

Nuclear Decommissioning Trust Dashboard

Quarter Ended December 31, 2019

[The Nuclear Decommissioning Financing Committee \(RSA 162-F\)](#) was established to provide assurance of the adequate funding of nuclear generating facilities to ensure proper and safe decommissioning and subsequent surveillance of nuclear reactor sites to the extent necessary to prevent such sites from constituting a hazard to future generations. The Committee is also responsible for determining the appropriate amount of funding to be maintained in the Nuclear Decommissioning Trust by the operator of a nuclear facility for the purpose of decommissioning any nuclear facilities located in New Hampshire. The trust is an asset of the joint owners and pursuant to statute funds may only be disbursed for the eventual decommissioning of Seabrook Station.

(\$Thous.)

Present value of future cost of decommissioning at Dec. 31, 2018 1,283,631

Seabrook Decommissioning Trust Fund Balance at December 31, 2019 (unaudited)

	\$Thous.	Allocation
Equities	556,849	64.40%
Fixed Income	249,197	28.82%
Opportunistic (lending funds)	58,643	6.78%
TOTAL	864,688	100.00%

Number of years until Trust balance equals decommissioning cost* 10.8

* assumes 7.7% annual investment return in the trust and 3.5% decommissioning cost escalation

Number of years until license expiration on March 15, 2050 30.2

Decommissioning Trust Investment Returns (after-tax)

Fiscal Yr.	2019	2018	2017	2016	2015	2014
	6.90%	8.10%	13.60%	0.00%	4.40%	16.80%
Compound Annual Return 2014-19						8.16%

Other Information:

Seabrook Station Operating License Expiration: March 15, 2050

[Information on NRC renewal of Seabrook Station operating license](#)

[Status of NRC review of concrete degradation issue at Seabrook](#)