

Nuclear Decommissioning Trust Dashboard

Quarter Ended September 30, 2018

[The Nuclear Decommissioning Financing Committee \(RSA 162-F\)](#) was established to provide assurance of the adequate funding of nuclear generating facilities to ensure proper and safe decommissioning and subsequent surveillance of nuclear reactor sites to the extent necessary to prevent such sites from constituting a hazard to future generations. The Committee is also responsible for determining the appropriate amount of funding to be maintained in the Nuclear Decommissioning Trust by the operator of a nuclear facility for the purpose of decommissioning any nuclear facilities located in New Hampshire.

The trust is an asset of the joint owners and pursuant to statute funds may only be disbursed for the eventual decommissioning of Seabrook Station.

Present value of future cost of decommissioning at Dec. 31, 2017 (\$Thous.)
1,240,223

Seabrook Decommissioning Trust Fund Balance at September 30, 2018 (unaudited)

	\$Thous.	Allocation
Equities	542,489	69.12%
Fixed Income	208,232	26.53%
Opportunistic (lending funds)	34,089	4.34%
TOTAL	784,809	100.00%

Number of years until Trust balance equals decommissioning cost* 12.2

* assumes 7.7% annual investment return in the trust and a 3.5% decommissioning cost escalation

Decommissioning Trust Investment Returns (after-tax)

Fiscal Yr.	2018	2017	2016	2015	2014	2013
	8.10%	13.60%	0.00%	4.40%	16.80%	19.10%
	Compound Annual Return 2013-18					10.12%

Other Information:

Seabrook Station Operating License Expiration: March 15, 2030

Application Filed with NRC for License Extension to: March 15, 2050

[Status of NRC review of license renewal and concrete degradation issue](#)