

Nuclear Decommissioning Trust Dashboard

Quarter Ended **March 31, 2018**

[The Nuclear Decommissioning Financing Committee \(RSA 162-F\)](#) was established to provide assurance of the adequate funding of nuclear generating facilities to ensure proper and safe decommissioning and subsequent surveillance of nuclear reactor sites to the extent necessary to prevent such sites from constituting a hazard to future generations. The Committee is also responsible for determining the appropriate amount of funding to be maintained in the Nuclear Decommissioning Trust by the operator of a nuclear facility for the purpose of decommissioning any nuclear facilities located in New Hampshire.

The trust is an asset of the joint owners and pursuant to statute funds may only be disbursed for the eventual decommissioning of Seabrook Station.

(\$Thous.)
Present value of future cost of decommissioning at Dec. 31, 2017 1,240,223

Seabrook Decommissioning Trust Fund Balance (unaudited)

	\$Thous.	Allocation
Equities	511,504	68.93%
Fixed Income	199,343	26.86%
Opportunistic (lending funds)	31,190	4.20%
TOTAL	742,037	100.00%

Number of years until Trust balance equals decommissioning cost* 12.9

* assumes 7.7% annual investment return in the trust, 3.5% cost escalation

Decommissioning Trust Investment Returns (after-tax)

Fiscal Yr.	2017	2016	2015	2014	2013	2012
	13.60%	0.00%	4.40%	16.80%	19.10%	0.00%
	Compound Annual Return 2012-17					8.70%

Other Information:

Seabrook Station Operating License Expiration: March 15, 2030

Application Filed with NRC for License Extension to: March 15, 2050

[Status of NRC review of license renewal and concrete degradation issue](#)