

LCHIP

Land & Community Heritage Investment Program



LCHIP Quarterly Status Report for the State of New Hampshire | Q1 FY24

Key Financial Data

Trust Fund Revenue, FY2024

Budget YTD	\$1,250,000
Revenue YTD	\$ 820,104
Variance	(\$ 429,896)

Trust Fund Balance as of Sept. 30, 2023

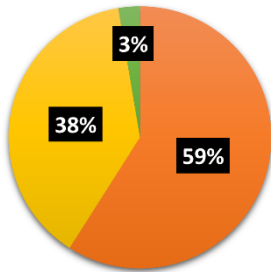
Trust Fund Balance	\$9,054,509
Less Commitments	(\$5,527,215)
Uncommitted Balance	\$3,527,294



Stoddard Little Big Forest. Courtesy Photo

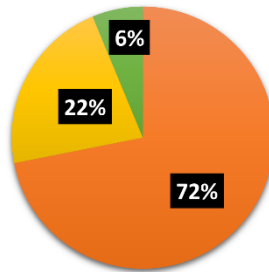
Performance Metrics

Grant Funds Committed



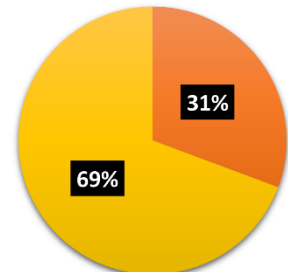
- Rehabilitation \$3,030,626
- Conservation \$1,969,600
- Preservation Planning \$136,250

Open Grants



- Rehabilitation 46
- Conservation 14
- Preservation Planning 4

Projects Under Stewardship



- Rehabilitation 112
- Conservation 253



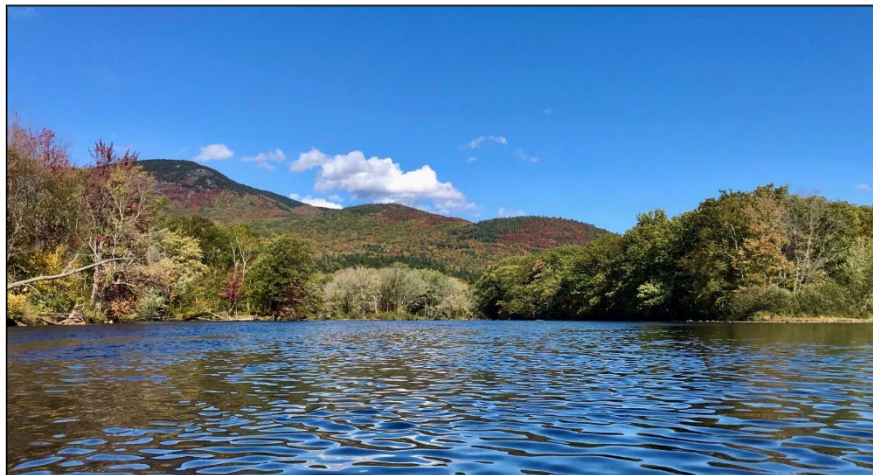
Andover, Potter Place Railroad Station



Lancaster, Parker J. Noyes

Projects Completed – Q1 FY24

Town/City	Project Name, Recipient	Project Description	Grant Award	Total Cost	LCHIP %
Andover	1874 Potter Place Railroad Station, Andover Historical Society	Rehabilitation	\$15,000	\$42,770	35%
Atkinson	15-acre West Sawmill Town Forest Expansion, The Conservation Fund	Preservation Plan	\$118,000	\$276,452	43%
Farmington	1875 Farmington First Congregational Church	Rehabilitation	\$41,965	\$83,931	50%
Goffstown	71-acre Clarkridge Farm, Piscataquog Land Conservancy (PLC)	Cons. Easement	\$200,000	\$927,427	22%
Jackson	1196-acre Dundee Community Forest, The Trust for Public Land	Land Acquisition	\$500,000	\$1,329,632	38%
Lancaster	1846 Parker J. Noyes, Northern Forest Center	Rehabilitation	\$176,000	\$452,111	39%
Londonderry	54-acre Lithia Spring Purchase, Town of Londonderry Cons. Commission	Land Acquisition	\$300,000	\$2,132,472	14%
Northumberland	752-acre St. Pierre, The Nature Conservancy NH Chapter	Land Acquisition	\$400,000	\$3,380,503	12%
Northumberland	138-acre Tanguay Acquisition, The Nature Conservancy NH Chapter	Land Acquisition	\$200,000	\$592,229	34%
Shelburne	2717-acre Shelburne Valley Forest, Society for the Protection of New Hampshire Forests	Land Acquisition	\$500,000	\$2,678,066	19%
Shelburne	1030-acre Bald Cap Peak Forest, Society for the Protection of New Hampshire Forests	Land Acquisition	\$400,000	\$893,026	45%
Statewide	Preservation Planning Grant 9, New Hampshire Preservation Alliance	Block Grant	\$60,000	\$128,587	47%
Stoddard	40-acre Little Big Forest, Town of Stoddard Cons. Commission	Land Acquisition	\$400,000	\$1,536,453	26%
Total			\$3,310,965	\$14,453,659	23%



Androscoggin River
Photo K.W. Stuart

Ongoing Initiatives

Proposal Evaluation – 49 Proposals

49 grant proposals have been submitted seeking total funding of \$7.4 million. Staff led two teams of industry professionals and LCHIP board members in evaluating the proposals. Site visits to all project sites were conducted and two full-day meetings in October will lead to funding recommendations provided to the LCHIP Board of Directors, who will meet in early November to make the final funding decisions.

Stewardship - Cyclical Monitoring Completed Q1 FY24

- Bradford Town Hall
- Canaan, Union Academy
- Canterbury, Gold Star Sod Farm 2
- Concord, Gold Star Sod Farm 1
- Concord, Hale CE
- Deerfield, Marston Farm, Beye CE
- Deerfield, Lamprey River Headlands / Freese Town Forest
- Deerfield, Marston Farm, Pendleton Tract
- Derry, Corneliusen East Forest
- Derry, Corneliusen West Orchard & Farmland
- Derry, First Parish Church
- Goffstown, Grasmere Town Hall
- Hampton, Hurd Farm 1
- Hampton Falls, Hurd Farm 2
- Hampton Falls, Clay Brook Forest
- Hudson, Ingersoll Property (Bockes Memorial Forest)
- Langdon, Fall Mountain State Forest
- Lee, Flag Hill Farm Conservation
- Lee, Tuckaway Farm 2, Emerson Tract
- Lee, Randall Farmland
- Lee, Cox - Tuckaway 1 Farmland
- Londonderry, Tri-Town Tree Farm 2
- Londonderry, Musquash 1 Mathes
- Nashua, Westwood Park - CE
- Nashua, Deerwood Drive - Fee
- Nashua, Westwood Park - Fee
- New Durham, WidowMaker Farm
- Rye, St. Andrew's-by-the-Sea
- Rye, Oceanic Hotel
- Warner, Badger Property
- Washington Town Hall-Meetinghouse
- Wilton, Temple Wilton Community Farm
- Windham, Tri-Town Tree Farm 1
- Windsor, Herman Family, LLC
- Windsor, Bagley Pond
- Bradford, Bradford Town Hall
- Canaan, Union Academy
- Canterbury, Gold Star Sod Farm 2



Temple-Wilton
Community
Farm.
Courtesy Photo