

LCHIP

Land & Community Heritage Investment Program



LCHIP Quarterly Status Report for the State of New Hampshire | Q4 FY23

Key Financial Data

Trust Fund Revenue

FY Budget	\$5,000,000
Revenue YTD	\$3,690,533
Variance	(\$1,309,467)

Trust Fund Balance

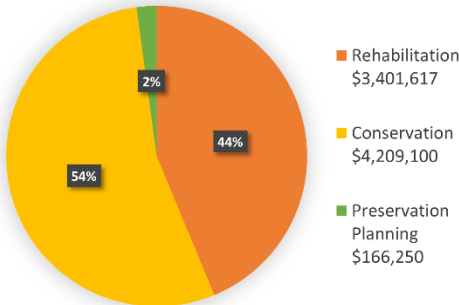
June 30, 2023	\$11,306,476
Less Commitments	(\$ 8,242,170)
Accrued, Uncommitted	\$ 3,064,306



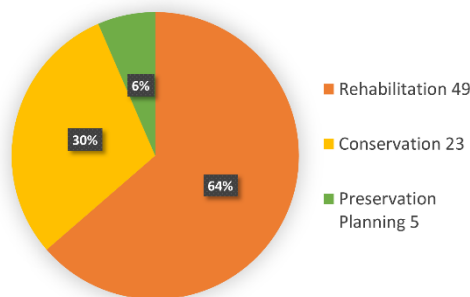
Bradford Bog Headwaters

Performance Metrics

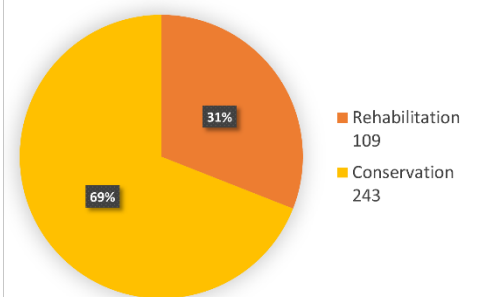
Grant Funds Committed



Open Grants



Projects Under Stewardship



Projects Completed, Q4 FY23

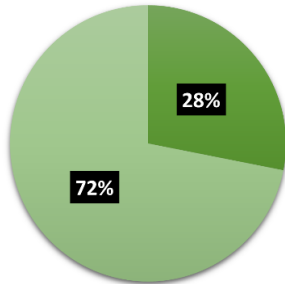
Town/City	Project Name, Recipient	Project Description	Grant Award	Total Cost	LCHIP %
Bradford	72- acre Bradford Bog Headwaters, Ausbon Sargent Land Preservation Trust	Acquisition of Conservation Land	\$80,000	\$185,325	43%
Durham	1804 Bickford-Chesley House	Preservation Plan	\$12,650	\$25,300	50%
Effingham	1858 Effingham Town Hall, Town of Effingham	Rehabilitation	\$165,000	\$434,250	38%
Harrisville	1842 Harrisville Community Church	Rehabilitation	\$52,683	\$105,366	50%
Portsmouth	1854 North Church	Preservation Plan	\$11,750	\$25,079	47%
Total			\$322,083	\$775,320	42%

Ongoing Initiatives

Proposal Evaluation – 49 Proposals

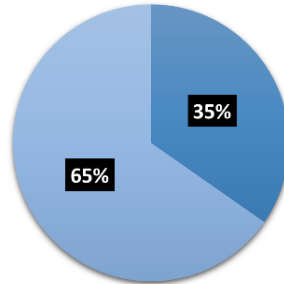
Proposals have been submitted seeking total funding of \$7.4 million in FY24. Staff will lead two teams of industry professionals and LCHIP board members in evaluating the proposals. Site visits to 49 project sites and two full-day meetings will lead to funding recommendations provided to the LCHIP Board of Directors, who will meet in early-November to make the final funding decisions.

Acquisition



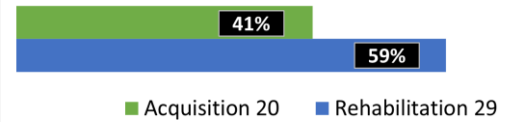
■ LCHIP Contribution \$4,355,943
■ Funds from Other Sources \$11,140,769

Rehabilitation



■ LCHIP Contribution \$3,017,105
■ Funds from Other Sources \$5,681,733

Grant Request Type



■ Acquisition 20 ■ Rehabilitation 29

Organization Type



■ Public Entity 14 ■ 501(c) 35

Stewardship - Cyclical Monitoring Completed Q4 FY23

- Acworth Town Forest, Desbiens Addition
- Belmont, Currier-Sanborn Conservation Area
- Canaan, Bear Pond Conservation Area
- Claremont, NH Farmland Conservation Initiative, Livingston
- Claremont, NH Farmland Conservation Initiative, Leclair
- Haverhill, NH Farmland Conservation Initiative, Gladstone Farm
- Manchester Cedar Swamp Preserve, Hackett Hill Tract



Effingham Town Hall



Harrisville Community Church