FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY OCTOBER ACTUAL	OCTOBER ACTUAL	actual vs prior yr	OCTOBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY18 ESTIMATE	actual vs.estimate	FY18 APPROPRIATION
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	0860	VAWA2015	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	0860	VAWA2015	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1145	FY08 CT IMPROVE BA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1146	FY08 CT IMPROVE TF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1146	FY08 CT IMPROVE TF	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1147	FY08 CT IMPROVE DA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1233	VAWA 2013	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1866	VAWA 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1867	ARRA SUPPLEMENTA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIOR	010	PERSONAL	825,513	903,451	109%	874,745	103%	3,856,723	4,019,418	104%	4,086,731	98%	11,935,909
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIOR	011	PERSONAL	301,043	309,229	103%	308,634	100%	1,358,651	1,413,725	104%	1,392,913	101%	4,082,285
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIOR	012	PERSONAL	4,809	1,615	34%	10,301	16%	17,434	23,384	134%	37,345	63%	126,741
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIOR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIOR	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1995	MEDIATION AND ARB	010	PERSONAL	6,650	6,465	97%	5,656	114%	29,923	29,093	97%	25,454	114%	91,720
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1995	MEDIATION AND ARB	011	PERSONAL	0	3,641	0%	0	0%	0	19,336	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1995	MEDIATION AND ARB	012	PERSONAL	0	2,863	0%	0	0%	0	6,236	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2333	FY09 DRUG COURT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2353	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2354	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2354	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2356	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2367	FY 08 DV DATA ENTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2711	COURT IMPROVEMEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2711	COURT IMPROVEMEI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2712	COURT IMPROVEMEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2719	DRUG COURT CLINIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2723	CIP TRAINING GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2726	CONTINUATION OF D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2727	VAWA	010	PERSONAL	1,343	5,030	375%	821	613%	6,044	5,030	83%	3,693	136%	11,064
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2727	VAWA	011	PERSONAL	0	0	0%	601	0%	0	0	0%	2,404	0%	7,212
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	3333	FY12 COURT IMPROV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	3333	FY12 COURT IMPROV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	010	PERSONAL	0	0	0%	51	0%	0	0	0%	202	0%	606
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5905	VAWA COURT PROJE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5905	VAWA COURT PROJE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5905	VAWA COURT PROJE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5921	VAWA 2012	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5921	VAWA 2012	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5948	CT IMPROVEMENT PI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5950	CT IMPROVEMENT TF	011	PERSONAL	0	0	0%	0	0%	541	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7041	COURT TRAINING INI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7041	COURT TRAINING INI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7042	CIP TRAINING 10 GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7524	2010 VIOLENCE AGAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7524	2010 VIOLENCE AGAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8510	FACILITIES ESCROW	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL	937,365	970,551	104%	977,798	99%	4,271,864	4,524,638	106%	4,456,130	102%	13,355,007
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL	463,704	502,443	108%	482,446	104%	2,090,156	2,131,277	102%	2,174,634	98%	6,310,776
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	012	PERSONAL	22,559	23,911	106%	17,732	135%	104,395	111,894	107%	82,059	136%	161,744
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	016	PERSONAL	18,624	18,996	102%	18,836	101%	83,808	85,482	102%	84,762	101%	248,454
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8673	CIP BASIC 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8674	CIP TRAINING 11 GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8674	CIP TRAINING 11 GRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8675	CIP DATA 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8891	FY13 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8891	FY13 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8898	VAW TRAINING CURF	010	PERSONAL	825	0	0%	0	0%	825	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8898	VAW TRAINING CURF	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1005	WORKERS	8010	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1010	COURT SE	2034	COURT SECURITY	010	PERSONAL	16,719	16,565	99%	16,656	99%	77,230	74,514	96%	76,939	97%	217,920
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1010	COURT SE	2034	COURT SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1025	COURT IMF	2722	COURT IMPROVEMEI	010	PERSONAL	0	0	0%	6,538	0%	0	0	0%	26,151	0%	78,454
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1025	COURT IMF	2722	COURT IMPROVEMEI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDIC	010	JUDI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,599,154	2,764,759	106%	2,720,816	102%	11,897,593	12,444,028	105%	12,449,417	100%	36,627,892
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	1145	FY08 CT IMPROVE BA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	1233	VAWA 2013	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	1866	VAWA 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	1880	SUPREME-SUPERIOR	050	PERSONAL	32,168	40,715	127%	43,318	94%	142,900	180,308	126%	192,432	94%	591,044
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	1995	MEDIATION AND ARB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	2353	FY09 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	2367	FY 08 DV DATA ENTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	2726	CONTINUATION OF D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	2727	VAWA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	2729	NH CHARITABLE FOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	3332	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	3333	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	3334	FY 12 CT IMPROVEMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	5337	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	5445	LAW LIBRARY REVOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	5921	VAWA 2012	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	5948	CT IMPROVEMENT PI	050	PERSONAL	5,722	5,509	96%	3,077	179%	23,720	24,790	105%	12,756	194%	38,051
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	5950	CT IMPROVEMENT TF	050	PERSONAL	1,258	1,661	132%	674	247%	5,659	6,586	116%	3,031	217%	8,961
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	7041	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	7043	CIP DATA 10 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TEI	1000	SUPREME	7524	2010 VIOLENCE AGAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8510	FACILITIES ESCROW	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8515	DEFAULT FEES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8670	CIRCUIT COURT	050	PERSONAL	140,584	153,018	109%	165,034	93%	621,062	681,589	110%	729,076	93%	2,314,993
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8890	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8891	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8892	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8907	VAWA 2014	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1010	COURT SE	2034	COURT SECURITY	050	PERSONAL	152,112	168,429	111%	163,253	103%	688,658	758,207	110%	739,098	103%	2,236,437
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	050	PERSONAL	7,040	7,504	107%	7,390	102%	31,682	33,696	106%	33,254	101%	97,638
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1025	COURT IMP	2722	COURT IMPROVEMEI	050	PERSONAL	0	0	0%	6,136	0%	0	0	0%	24,542	0%	73,626
2018		10	JUDIC	010	JUDI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			338,884	376,836	111%	388,881	97%	1,513,682	1,685,176	111%	1,734,188	97%	5,360,751
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	1880	SUPREME-SUPERIOI	018	OVERTIME	0	0	0%	833	0%	100	691	693%	895	77%	10,000
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	2367	FY 08 DV DATA ENTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	2726	CONTINUATION OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	8670	CIRCUIT COURT	018	OVERTIME	1,983	8,231	415%	2,828	291%	9,689	19,356	200%	13,813	140%	35,000
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1010	COURT SE	2034	COURT SECURITY	018	OVERTIME	2,995	3,512	117%	3,810	92%	15,478	15,196	98%	19,687	77%	52,000
2018		10	JUDIC	010	JUDI	OVERTIME TOTALS				CATEGORY TOTALS			4,979	11,742	236%	7,471	157%	25,266	35,242	139%	34,394	102%	97,000
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	0860	VAWA2015	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1128	ENHANCING JUDICIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1145	FY08 CT IMPROVE BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1146	FY08 CT IMPROVE TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1147	FY08 CT IMPROVE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1736	JUDICIAL BRANCH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1867	ARRA SUPPLEMENTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1880	SUPREME-SUPERIOI	060	BENEFITS	719,379	743,553	103%	787,256	94%	3,271,692	3,330,933	102%	3,580,391	93%	10,512,544
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1881	TRANSCRIPTION ACT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1926	FORMSPUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1928	COURT PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1995	MEDIATION AND ARB	060	BENEFITS	1,341	3,939	294%	815	484%	6,035	17,529	290%	3,665	478%	18,177
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2333	FY09 DRUG COURT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2353	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2354	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2356	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2366	FY09 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2367	FY 08 DV DATA ENTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2372	ALTERNATIVE SENTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2656	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2670	ROBERT WOODS JOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2677	ROBERT WOOD JOH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2678	DELINQUENCY PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2682	CONT. OF JUVENILE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2691	ARREST POLICIES - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2703	COURT IMPROVEMEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2709	COURT IMPROV.FY06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2711	COURT IMPROVEMEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2712	COURT IMPROVEMEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2713	DV DATA ENTRY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2714	STATE COURTS - DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2717	LAWYERS ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2718	MEET CHALLENGE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2719	DRUG COURT CLINIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2721	FUNDING FOR JUDIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2724	CIP DATA SHARING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2726	CONTINUATION OF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2727	VAWA	060	BENEFITS	555	1,460	263%	647	226%	1,922	1,460	76%	2,238	65%	6,118
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2728	2008 JOHN W. KING L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2729	NH CHARITABLE FOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2732	MENTAL HEALTH CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	3332	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	3333	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	3334	FY 12 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5337	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5445	LAW LIBRARY REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5905	VAWA COURT PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5948	CT IMPROVEMENT PI	060	BENEFITS	438	421	96%	235	179%	1,815	1,896	105%	974	195%	2,907
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5950	CT IMPROVEMENT TI	060	BENEFITS	96	127	132%	215	59%	542	504	93%	1,212	42%	3,106
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	6037	VIDEO CONFERENCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7041	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7042	CIP TRAINING 10 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7524	2010 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8078	JUD BR-SALARY & BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8510	FACILITIES ESCROW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8520	COURT MODERNIZAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8670	CIRCUIT COURT	060	BENEFITS	941,605	983,856	104%	1,014,723	97%	4,229,183	4,334,750	102%	4,557,589	95%	13,511,112
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8674	CIP TRAINING 11 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8890	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8891	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8892	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8898	VAW TRAINING CURR	060	BENEFITS	240	0	0%	0	0%	240	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8907	VAWA 2014	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1005	WORKERS	8010	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1010	COURT SE	2034	COURT SECURITY	060	BENEFITS	31,537	42,323	134%	41,609	102%	105,349	184,238	175%	138,995	133%	515,485
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	060	BENEFITS	1,448	1,538	106%	1,534	100%	6,518	6,905	106%	6,901	100%	20,413
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1025	COURT IMP	2722	COURT IMPROVEMEI	060	BENEFITS	0	0	0%	2,388	0%	0	0	0%	9,552	0%	28,655
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDIC	010	JUDI	BENEFITS TOTALS				CATEGORY TOTALS			1,696,640	1,777,217	105%	1,849,421	96%	7,623,295	7,878,214	103%	8,301,517	95%	24,618,517
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	0860	VAWA2015	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1145	FY08 CT IMPROVE BA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1146	FY08 CT IMPROVE TF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1147	FY08 CT IMPROVE DA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1233	VAWA 2013	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1736	JUDICIAL BRANCH IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1866	VAWA 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1880	SUPREME-SUPERIOF	046	CONSULTA	0	0	0%	8,500	0%	107,133	0	0%	97,639	0%	102,000
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	1995	MEDIATION AND ARB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2353	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2354	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2356	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2366	FY09 VIOLENCE AGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2372	ALTERNATIVE SENTE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2682	CONT. OF JUVENILE I	046	CONSULTA	44	0	0%	277	0%	316	4,377	1,385%	1,992	220%	4,377
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2709	COURT IMPROV.FY06	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2723	CIP TRAINING GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2724	CIP DATA SHARING F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	2727	VAWA	046	CONSULTA	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	3332	FY12 COURT IMPROV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	3333	FY12 COURT IMPROV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	3334	FY 12 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5074	J-ONE CRIMINAL JUS	046	CONSULTA	0	0	0%	10,126	0%	8,680	0	0%	30,960	0%	121,514
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5332	DV DATA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5337	COURT TRAINING INI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5905	VAWA COURT PROJE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5921	VAWA 2012	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5948	CT IMPROVEMENT PI	046	CONSULTA	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5950	CT IMPROVEMENT TI	046	CONSULTA	0	1,290	0%	1,226	105%	0	9,490	0%	4,902	194%	14,706
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5955	CT IMPROVEMENT D/	046	CONSULTA	6,958	2,585	37%	2,198	118%	29,588	14,377	49%	9,348	154%	21,415
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5956	FY14 ROCKINGHAM C	046	CONSULTA	1,265	-2,112	-167%	7,455	-28%	7,880	6,619	84%	46,443	14%	58,274
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	5995	NH JDAI ALTERNATIV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	6037	VIDEO CONFERENCII	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	7041	COURT TRAINING INI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	7042	CIP TRAINING 10 GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	7524	2010 VIOLENCE AGAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8515	DEFAULT FEES	046	CONSULTA	99,023	70,773	71%	298,410	24%	102,047	180,948	177%	307,524	59%	924,856
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8674	CIP TRAINING 11 GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8680	ASSESSMENT OF TH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8890	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8891	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8892	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8897	PORTRAIT PRESERV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8898	VAW TRAINING CURR	046	CONSULTA	0	0	0%	0	0%	3,200	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1000	SUPREME	8907	VAWA 2014	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS	1025	COURT IMP	2722	COURT IMPROVEMEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDIC	010	JUDIC	CONSULTANTS TOTALS				CATEGORY TOTALS			107,290	72,536	68%	328,218	22%	263,845	215,811	82%	498,909	43%	1,247,442
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	0860	VAWA2015	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1128	ENHANCING JUDICIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1145	FY08 CT IMPROVE BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1146	FY08 CT IMPROVE TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1147	FY08 CT IMPROVE DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1233	VAWA 2013	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1736	JUDICIAL BRANCH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1880	SUPREME-SUPERIOF	020	CURRENT E	42,790	21,061	49%	54,096	39%	253,290	219,008	86%	320,214	68%	544,420
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1881	TRANSCRIPTION ACT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1926	FORMSPUBLICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1928	COURT PUBLICATION	020	CURRENT E	9,509	9,504	100%	8,858	107%	33,385	34,904	105%	31,101	112%	95,182
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	1995	MEDIATION AND ARB	020	CURRENT E	0	12	0%	117	10%	243	12	5%	75	16%	1,400
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2333	FY09 DRUG COURT C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2341	CJS MENTAL HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2353	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2354	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2356	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2366	FY09 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2367	FY 08 DV DATA ENTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2372	ALTERNATIVE SENTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2656	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2670	ROBERT WOODS JO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2677	ROBERT WOOD JOH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2678	DELINQUENCY PREV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2682	CONT. OF JUVENILE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2691	ARREST POLICIES - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2703	COURT IMPROVEMEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2709	COURT IMPROV.FY06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2711	COURT IMPROVEMEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2712	COURT IMPROVEMEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2713	DV DATA ENTRY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2714	STATE COURTS - DO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2716	VAWA 07	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2717	LAWYERS ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2718	MEET CHALLENGE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2719	DRUG COURT CLINIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2721	FUNDING FOR JUDIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2723	CIP TRAINING GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2724	CIP DATA SHARING F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2726	CONTINUATION OF D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2727	VAWA	020	CURRENT E	0	0	0%	41	0%	0	0	0%	164	0%	492
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2728	2008 JOHN W. KING L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2729	NH CHARITABLE FOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	2732	MENTAL HEALTH COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	3312	MEDIATION ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	3332	FY12 COURT IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	3333	FY12 COURT IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	3334	FY 12 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5074	J-ONE CRIMINAL JUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1

2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5337	COURT TRAINING INI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5445	LAW LIBRARY REVOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5446	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5905	VAWA COURT PROJE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5921	VAWA 2012	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5948	CT IMPROVEMENT PI	020	CURRENT E	188	0	0%	2	0%	4,383	60	1%	46	130%	62		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5950	CT IMPROVEMENT TI	020	CURRENT E	283	10,770	3,811%	208	5,183%	11,869	14,419	121%	8,728	165%	14,485		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5955	CT IMPROVEMENT D/	020	CURRENT E	152	103	68%	119	86%	152	2,070	1,358%	119	1,733%	2,072		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5956	FY14 ROCKINGHAM C	020	CURRENT E	0	12,485	0%	2,080	600%	0	12,485	0%	8,320	150%	24,960		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	5983	FY14 STHN HILLSB AI	020	CURRENT E	0	488	0%	906	54%	0	886	0%	3,622	24%	10,867		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	6037	VIDEO CONFERENCII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	7041	COURT TRAINING INI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	7042	CIP TRAINING 10 GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	7043	CIP DATA 10 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	7524	2010 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8078	JUD BR-SALARY & BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8510	FACILITIES ESCROW	020	CURRENT E	0	124	0%	91	137%	0	124	0%	364	34%	1,091		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8515	DEFAULT FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8520	COURT MODERNIZAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8670	CIRCUIT COURT	020	CURRENT E	44,804	44,066	98%	39,971	110%	576,616	575,578	100%	514,415	112%	805,038		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8673	CIP BASIC 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8674	CIP TRAINING 11 GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8675	CIP DATA 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8680	ASSESSMENT OF TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8890	FY13 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8891	FY13 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8892	FY13 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8897	PORTRAIT PRESERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8898	VAW TRAINING CURI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1000	SUPREME	8907	VAWA 2014	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1005	WORKERS	8010	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1010	COURT SE	2034	COURT SECURITY	020	CURRENT E	90	461	512%	96	479%	4,111	18,030	439%	4,395	410%	31,000		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	020	CURRENT E	295	50	17%	287	17%	1,741	715	41%	1,693	42%	3,800		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	1025	COURT IMI	2722	COURT IMPROVEMEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	CURRENT EXP	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		10	JUDIC	010	JUDIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			98,111	99,124	101%	106,872	93%	885,791	878,290	99%	893,256	98%	1,534,870		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICIA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	037	TECHNOLO	13,995	0	0%	14,782	0%	117,499	42,000	36%	124,113	34%	588,793		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	038	TECHNOLO	30,132	74,784	248%	58,786	127%	1,009,114	1,233,772	122%	1,968,719	63%	2,513,203		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	039	TELECOMM	11,389	0	0%	0	0%	126,434	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	022	RENTS-LEA	10,974	18,855	172%	18,879	100%	36,956	75,452	204%	63,581	119%	219,480		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	024	MAINT OTH	794	4,239	534%	888	477%	14,845	7,774	52%	16,596	47%	37,100		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	026	ORGANIZAT	250	105,510	42,204%	267	39,511%	11,016	112,951	1,025%	11,767	960%	123,963		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	027	TRANSFER	0	0	0%	200	0%	0	0	0%	799	0%	2,396		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	030	EQUIPMENT	12,467	0	0%	12,764	0%	26,746	10,981	41%	27,384	40%	126,010		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	038	TECHNOLO	0	0	0%	1,878	0%	0	9,429	0%	7,513	126%	22,539		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	039	TELECOMM	22,657	13,410	59%	21,506	62%	55,710	43,011	77%	52,880	81%	156,870		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	048	CONTRACT	491	503	102%	918	55%	2,678	2,823	105%	5,007	56%	11,500		
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	049	TRANSFER	1,688	2,517,365	149,177%	1,845	136,437%	1,913	2,537,649	132,688%	2,091	121,356%	9,037,609		

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	057	BOOKS PEF	79	26,765	33,879%	79	33,879%	183,534	242,380	132%	183,539	132%	500,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	061	UNEMPLOY	1,499	178	12%	3,019	6%	1,816	1,004	55%	3,657	27%	30,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	064	RET PENSI	0	22,288	0%	19,909	112%	0	90,778	0%	79,638	114%	238,913
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	066	EMPLOYEE	10,768	6,919	64%	43,748	16%	29,983	31,052	104%	121,813	25%	150,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	068	REMUNERA	0	0	0%	521	0%	601	2,148	357%	1,555	138%	6,250
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	070	IN STATE T	8,397	5,603	67%	8,253	68%	28,312	29,716	105%	27,827	107%	108,905
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	073	GRANTS N	0	176,020	0%	323,240	54%	0	496,378	0%	1,292,960	38%	3,878,881
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	080	OUT OF ST	412	0	0%	27	0%	1,395	1,564	112%	91	1,719%	3,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	104	CERTIFICA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	108	PROVIDER	0	0	0%	583	0%	1,185	150	13%	2,295	7%	7,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	227	JURY FEES	49,788	81,887	164%	56,927	144%	162,757	203,957	125%	186,095	110%	694,579
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	230	INTERPRET	4,373	4,316	99%	4,023	107%	21,365	19,575	92%	19,657	100%	75,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	235	TRANSCRIP	434	696	161%	514	135%	1,514	3,502	231%	1,795	195%	7,400
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	402	COURT SEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOF	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	038	TECHNOLO	0	0	0%	23	0%	0	0	0%	92	0%	276
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	039	TELECOMM	0	0	0%	19	0%	0	0	0%	76	0%	229
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	067	TRAINING C	0	1,096	0%	208	526%	5,276	1,096	21%	637	172%	2,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	068	REMUNERA	98,261	27,291	28%	85,540	32%	184,984	156,190	84%	161,036	97%	416,664
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	070	IN STATE T	1,974	3,666	186%	1,881	195%	8,995	12,343	137%	8,574	144%	26,240
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	502	PAYMENTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2341	CJS MENTAL HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2670	ROBERT WOODS JO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	080	OUT OF ST	0	0	0%	506	0%	0	6,069	0%	2,023	300%	6,069
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2714	STATE COURTS - DO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2717	LAWYERS ASSISTAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2726	CONTINUATION OF D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	026	ORGANIZAT	0	0	0%	1	0%	0	0	0%	2	0%	6
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	040	INDIRECT C	0	150	0%	778	19%	0	150	0%	3,112	5%	9,335
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	042	ADDITIONA	273	0	0%	243	0%	273	0	0%	243	0%	749
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	070	IN STATE TI	0	748	0%	188	398%	625	1,098	176%	1,708	64%	2,254
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	080	OUT OF STA	0	2,009	0%	920	218%	2,290	2,009	88%	6,424	31%	11,039
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2728	2008 JOHN W. KING L	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2732	MENTAL HEALTH COI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS	502	PAYMENTS	-6,006	8,790	0%	2,958	297%	12,369	26,290	213%	8,364	314%	35,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	030	EQUIPMENT	0	0	0%	2,667	0%	0	0	0%	10,667	0%	32,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	038	TECHNOLO	0	0	0%	320	0%	0	0	0%	1,280	0%	3,840
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	042	ADDITIONA	0	0	0%	414	0%	0	0	0%	1,655	0%	4,965
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	039	TELECOMM	0	0	0%	86	0%	0	0	0%	345	0%	1,034
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	068	REMUNERA	0	0	0%	10,687	0%	0	0	0%	42,747	0%	128,241
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PI	030	EQUIPMENT	0	0	0%	0	0%	499	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PI	040	INDIRECT C	0	291	0%	1,824	16%	0	291	0%	7,296	4%	21,889
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PI	041	AUDIT FUNI	0	23	0%	4	589%	0	23	0%	16	147%	47
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PI	080	OUT OF STA	0	0	0%	124	0%	1,508	0	0%	1,116	0%	1,485
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	026	ORGANIZAT	0	1,730	0%	144	1,200%	2,470	1,730	70%	1,730	100%	1,730
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	030	EQUIPMENT	0	5,619	0%	813	692%	2,983	5,619	188%	9,750	58%	9,750

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	040	INDIRECT C	0	339	0%	1,336	25%	0	339	0%	5,345	6%	16,035
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	041	AUDIT FUNI	0	35	0%	7	535%	0	35	0%	26	134%	78
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	042	ADDITIONA	32	0	0%	1	0%	32	0	0%	4	0%	13
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	070	IN STATE T	0	1,274	0%	1,054	121%	0	7,237	0%	4,218	172%	12,653
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	080	OUT OF ST	0	0	0%	776	0%	6,870	9,293	135%	9,311	100%	9,311
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	030	EQUIPMENT	0	0	0%	1,356	0%	11,257	16,232	144%	10,742	151%	16,266
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	040	INDIRECT C	0	283	0%	1,423	20%	0	283	0%	5,693	5%	17,078
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	041	AUDIT FUNI	0	34	0%	4	882%	0	34	0%	15	220%	46
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	070	IN STATE T	0	0	0%	167	0%	1,669	1,997	120%	2,000	100%	2,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	080	OUT OF ST	130	0	0%	0	0%	10,053	0	0%	1	0%	2
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	040	INDIRECT C	0	0	0%	317	0%	0	0	0%	1,269	0%	3,808
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	041	AUDIT FUNI	0	9	0%	7	122%	0	9	0%	29	31%	86
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	080	OUT OF ST	0	0	0%	0	0%	313	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	040	INDIRECT C	0	0	0%	406	0%	0	0	0%	1,623	0%	4,870
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	041	AUDIT FUNI	0	0	0%	6	0%	0	0	0%	22	0%	66
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	072	GRANTS FE	0	18,571	0%	3,352	554%	22,585	37,693	167%	10,128	372%	40,224
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	080	OUT OF ST	0	0	0%	1,069	0%	676	2,021	299%	867	233%	12,831
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	6037	VIDEO CONFERENCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	030	EQUIPMENT	0	0	0%	22,611	0%	28,739	27,517	96%	129,157	21%	271,331
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	048	CONTRACT	24,966	45,543	182%	69,393	66%	69,843	218,093	312%	194,133	112%	495,416
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	030	EQUIPMENT	0	0	0%	1,314	0%	395	0	0%	5,257	0%	15,771
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	022	RENTS-LEA	12,050	16,875	140%	15,708	107%	47,610	79,762	168%	62,064	129%	260,093
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	024	MAINT OTH	0	14,528	0%	5,694	255%	14,142	35,347	250%	15,800	224%	68,330
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	026	ORGANIZAT	150	150	100%	191	79%	675	225	33%	859	26%	3,150
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	030	EQUIPMENT	28,387	790	3%	38,398	2%	124,072	18,488	15%	167,830	11%	223,300
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	038	TECHNOLO	0	0	0%	115	0%	0	0	0%	460	0%	1,380
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	039	TELECOMM	42,871	26,037	61%	43,426	60%	114,269	102,732	90%	115,747	89%	376,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	040	INDIRECT C	0	0	0%	1,039	0%	0	0	0%	4,155	0%	12,466
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	042	ADDITIONA	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	064	RET PENSI	0	24,788	0%	19,909	125%	0	97,047	0%	79,638	122%	238,913
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	070	IN STATE T	14,684	17,380	118%	15,994	109%	68,798	76,922	112%	74,935	103%	243,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	108	PROVIDER	506	0	0%	2,341	0%	876	1,168	133%	4,053	29%	6,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	227	JURY FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	230	INTERPRET	21,790	19,068	88%	21,849	87%	129,022	98,553	76%	129,370	76%	374,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	235	TRANSCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	402	COURT SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	070	IN STATE T	0	0	0%	0	0%	312	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	080	OUT OF ST	4,374	0	0%	0	0%	8,109	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	062	WORKERS	4,281	5,187	121%	2,105	246%	42,749	40,844	96%	21,025	194%	75,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	024	MAINT OTH	1,812	11,927	658%	1,468	812%	11,399	23,292	204%	9,239	252%	37,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	030	EQUIPMEN	599	28,421	4,746%	1,107	2,567%	26,976	86,221	320%	49,874	173%	178,459
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	039	TELECOMM	368	306	83%	268	114%	1,802	1,226	68%	1,316	93%	3,350
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	070	IN STATE T	11,131	8,453	76%	9,155	92%	45,781	31,520	69%	37,655	84%	128,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	229	SHERIFF RE	0	192,010	0%	145,858	132%	166,361	724,909	436%	153,250	473%	1,750,300
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	022	RENTS-LEA	0	1,576	0%	1,592	99%	0	6,287	0%	6,367	99%	19,100
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	024	MAINT OTH	0	115	0%	67	173%	130	230	178%	231	100%	800
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	026	ORGANIZA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	038	TECHNOLO	608	0	0%	720	0%	953	1,798	189%	1,128	159%	4,200
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	039	TELECOMM	212	139	65%	250	56%	770	555	72%	904	61%	2,300
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	070	IN STATE T	0	65	0%	142	46%	132	261	198%	310	84%	1,700
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	080	OUT OF ST	0	0	0%	500	0%	252	1,970	782%	2,319	85%	6,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	105	REGULATO	14,385	0	0%	18,298	0%	14,232	-16,982	-119%	18,104	-94%	24,000

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	215	0%	0	0	0%	859	0%	2,578	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	041	AUDIT FUNI	0	0	0%	35	0%	0	0	0%	139	0%	416	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	042	ADDITIONA	0	0	0%	451	0%	0	0	0%	1,804	0%	5,411	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	402	COURT SEF	0	0	0%	18,894	0%	0	0	0%	75,575	0%	226,726	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		10	JUDIC	010	JUDI	ALL OTHER				CATEGORY TOTALS			458,422	3,544,655	773%	1,176,605	301%	3,029,498	7,144,118	236%	5,894,362	121%	24,474,342	
2018		10	JUDIC	010	JUDI	AGENCY TOTALS							5,303,479	8,646,868	163%	6,578,283	131%	25,238,969	30,280,879	120%	29,806,043	102%	93,960,814	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	1231	RECRUIT & RETENTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	010	PERSONAL	65,895	67,815	103%	71,494	95%	279,986	298,188	107%	303,776	98%	914,913	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	011	PERSONAL	8,690	19,593	225%	8,789	223%	39,103	50,615	129%	39,551	128%	115,225	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	012	PERSONAL	7,544	7,695	102%	7,630	101%	33,949	34,628	102%	34,336	101%	100,033	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	010	PERSONAL	60,038	51,112	85%	67,517	76%	272,581	234,881	86%	306,538	77%	874,711	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2235	INTEGRATED TRAINI	010	PERSONAL	2,866	0	0%	7,996	0%	5,015	0	0%	13,993	0%	37,980	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2237	AIR GUARD SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2237	AIR GUARD SECURIT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2240	ARMY AND STATE 50	010	PERSONAL	24,574	25,837	105%	28,016	92%	110,046	115,840	105%	125,457	92%	375,118	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2240	ARMY AND STATE 50	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2243	ANTITERRORISM AC	010	PERSONAL	0	-520	0%	5,575	-9%	7,437	7,256	98%	14,505	50%	66,904	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2243	ANTITERRORISM AC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2245	ARMY GUARD FACILI	010	PERSONAL	57,492	75,748	132%	66,267	114%	276,388	341,786	124%	318,572	107%	997,418	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2245	ARMY GUARD FACILI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2245	ARMY GUARD FACILI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2246	DISTANCE LEARNING	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	10,946	0%	32,838	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2247	ARMY GUARD MAILR	010	PERSONAL	2,687	2,852	106%	4,776	60%	12,089	12,832	106%	21,494	60%	64,158	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2247	ARMY GUARD MAILR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2248	ELECTRONIC SECUR	010	PERSONAL	5,913	6,961	118%	6,872	101%	19,287	31,070	161%	22,414	139%	89,808	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2248	ELECTRONIC SECUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	010	PERSONAL	7,086	7,005	99%	7,234	97%	31,887	32,535	102%	32,552	100%	94,848	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	010	PERSONAL	120,156	116,587	97%	151,805	77%	501,775	511,696	102%	633,944	81%	2,036,219	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	019	HOLIDAY P	0	38	0%	12,500	0%	12,214	12,535	103%	27,986	45%	150,000	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	010	PERSONAL	16,892	16,353	97%	17,105	96%	74,899	77,173	103%	75,845	102%	223,438	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2266	ARMY GUARD SECUI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	010	PERSONAL	4,623	4,679	101%	4,699	100%	20,804	21,222	102%	21,146	100%	62,508	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2272	CIVIL AIR PATROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2274	CENTRALIZED PERS	010	PERSONAL	6,303	6,851	109%	9,663	71%	28,364	30,827	109%	43,481	71%	130,193	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2274	CENTRALIZED PERS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2274	CENTRALIZED PERS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	3133	ARNG TELECOMMS 8	010	PERSONAL	0	0	0%	3,486	0%	0	0	0%	13,943	0%	41,828	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	010	PERSONAL	3,422	0	0%	5,117	0%	14,336	0	0%	21,439	0%	47,229	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	3315	ARMY GUARD FACILI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	8148	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1210	NH STATE	2260	CEMETERY OPERATI	010	PERSONAL	25,358	24,501	97%	28,130	87%	114,113	113,349	99%	126,586	90%	368,152	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1210	NH STATE	2260	CEMETERY OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1220	NH STATE	2401	STATE ACTIVE DUTY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		12	ADJUT	012	ADJU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			419,539	433,104	103%	517,408	84%	1,854,272	1,926,431	104%	2,208,504	87%	6,823,521	
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2220	ADMINISTRATION AN	050	PERSONAL	0	0	0%	5,069	0%	0	0	0%	20,276	0%	60,828	
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2245	ARMY GUARD FACILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	050	PERSONAL	0	0	0%	5,833	0%	0	0	0%	23,333	0%	70,000	
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2262	ARNG ENVIRONMEN	050	PERSONAL	955	1,688	177%	2,341	72%	7,247	7,466	103%	17,771	42%	35,000	
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1210	NH STATE	2260	CEMETERY OPERATI	050	PERSONAL	443	1,040	235%	4,788	22%	2,219	2,723	123%	23,976	11%	35,250	
2018		12	ADJUT	012	ADJU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,398	2,728	195%	18,032	15%	9,466	10,189	108%	85,357	12%	201,078	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2220	ADMINISTRATION AN	018	OVERTIME	247	84	34%	1,719	5%	2,696	511	19%	18,732	3%	20,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2233	AIR NATIONAL GUAR	018	OVERTIME	1,453	2,782	191%	1,455	191%	9,875	12,239	124%	9,885	124%	30,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2235	INTEGRATED TRAINI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2237	AIR GUARD SECURIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2240	ARMY AND STATE 50	018	OVERTIME	0	0	0%	250	0%	-40	1,682	0%	1,000	168%	3,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2243	ANTITERRORISM AC	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2245	ARMY GUARD FACILI	018	OVERTIME	386	573	148%	1,012	57%	1,621	1,306	81%	4,250	31%	25,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2247	ARMY GUARD MAILR	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2248	ELECTRONIC SECUR	018	OVERTIME	0	0	0%	83	0%	0	228	0%	333	68%	1,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2251	ARMORY RENTAL AN	018	OVERTIME	0	0	0%	417	0%	57	0	0%	1,094	0%	5,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	018	OVERTIME	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2256	FIRE DEPARTMENT -	018	OVERTIME	11,394	31,228	274%	23,274	134%	73,106	170,819	234%	149,332	114%	450,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2262	ARNG ENVIRONMEN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2274	CENTRALIZED PERS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	3133	ARNG TELECOMMS 8	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	3314	AIR GUARD ENVIRON	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	3315	ARMY GUARD FACILI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1210	NH STATE	2260	CEMETERY OPERATI	018	OVERTIME	0	230	0%	167	138%	224	563	251%	472	119%	2,000	
2018		12	ADJUT	012	ADJU	OVERTIME TOTALS				CATEGORY TOTALS			13,481	34,896	259%	34,418	101%	87,539	187,347	214%	209,264	90%	608,500	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2220	ADMINISTRATION AN	060	BENEFITS	41,117	37,155	90%	47,476	78%	162,788	168,001	103%	187,962	89%	564,924	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2230	NH SERVICE AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2233	AIR NATIONAL GUAR	060	BENEFITS	37,637	30,756	82%	45,068	68%	165,776	139,022	84%	198,507	70%	540,835	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2235	INTEGRATED TRAINI	060	BENEFITS	1,788	0	0%	5,824	0%	2,222	0	0%	7,234	0%	24,918	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2237	AIR GUARD SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2240	ARMY AND STATE 50	060	BENEFITS	16,310	15,802	97%	19,987	79%	73,228	71,834	98%	89,739	80%	263,951	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2243	ANTITERRORISM AC	060	BENEFITS	0	0	0%	3,502	0%	3,157	3,539	112%	6,661	53%	42,020	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2244	ARMY SUSTAINABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2245	ARMY GUARD FACILI	060	BENEFITS	34,778	47,986	138%	40,387	119%	156,515	215,554	138%	181,757	119%	614,175	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	1,975	0%	0	0	0%	7,901	0%	23,702	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2247	ARMY GUARD MAILR	060	BENEFITS	573	604	105%	2,276	27%	2,592	2,719	105%	10,294	26%	30,816	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2248	ELECTRONIC SECUR	060	BENEFITS	2,402	3,295	137%	3,403	97%	9,306	14,822	159%	13,183	112%	52,379	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2251	ARMORY RENTAL AN	060	BENEFITS	0	0	0%	83	0%	60	0	0%	537	0%	990	
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	060	BENEFITS	5,778	6,027	104%	8,694	69%	26,001	27,139	104%	39,124	69%	97,919	

2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2256	FIRE DEPARTMENT -	060	BENEFITS	93,109	90,043	97%	126,712	71%	351,476	416,382	118%	478,325	87%	1,570,288
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2262	ARNG ENVIRONMENT	060	BENEFITS	11,252	11,760	105%	13,078	90%	50,752	52,973	104%	58,989	90%	158,446
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2266	ARMY GUARD SECUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2269	ARMY GUARD ENVIR	060	BENEFITS	2,886	2,994	104%	3,010	99%	12,987	13,474	104%	13,546	99%	40,160
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2274	CENTRALIZED PERS	060	BENEFITS	5,620	5,952	106%	7,829	76%	25,291	26,784	106%	35,231	76%	104,882
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2282	READINESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2291	NH STATE MEDAL OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3133	ARNG TELECOMMS 8	060	BENEFITS	0	0	0%	3,000	0%	0	0	0%	12,000	0%	36,000
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3134	AIR GUARD STARBAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3314	AIR GUARD ENVIRON	060	BENEFITS	725	0	0%	1,076	0%	3,048	0	0%	4,526	0%	9,967
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3315	ARMY GUARD FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	6157	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8148	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8525	NATIONAL GUARD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8535	QTC AND BILLETING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8540	ARG STATE TR CTR F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1210	NH STATE	2260	CEMETERY OPERATI	060	BENEFITS	16,856	17,580	104%	21,008	84%	75,925	79,185	104%	94,626	84%	281,191
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1210	NH STATE	8265	STATE VETERANS CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1220	NH STATE	2401	STATE ACTIVE DUTY	060	BENEFITS	0	19	0%	0	0%	71	19	27%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0862	TRAINING SITE IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0880	CAMP LABONTEE IMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0881	STATE MILITARY RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0882	STATEWIDE FMS/CSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	BENEFITS TOTALS				CATEGORY TOTALS			270,832	269,974	100%	354,389	76%	1,121,195	1,231,447	110%	1,440,141	86%	4,457,563
2018	010	12	ADJUT	012	ADJU	CONSULTANTS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	1231	RECRUIT & RETENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	1845	NH MEDAL OF HONO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2220	ADMINISTRATION AN	020	CURRENT E	-5,947	4,648	0%	9,792	47%	3,623	1,499	41%	3,200	47%	117,500
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2225	VIETNAM BONUSRSA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2230	NH SERVICE AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2233	AIR NATIONAL GUAR	020	CURRENT E	2,424	3,157	130%	2,689	117%	11,412	9,501	83%	12,658	75%	33,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2235	INTEGRATED TRAINI	020	CURRENT E	106	0	0%	515	0%	238	0	0%	1,159	0%	2,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2237	AIR GUARD SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2240	ARMY AND STATE 50	020	CURRENT E	3,758	3,962	105%	7,153	55%	9,105	18,893	208%	17,331	109%	57,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2243	ANTITERRORISM ACT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2244	ARMY SUSTAINABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2245	ARMY GUARD FACILI	020	CURRENT E	13,241	5,516	42%	21,611	26%	28,346	28,200	99%	46,264	61%	160,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2246	DISTANCE LEARNING	020	CURRENT E	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2247	ARMY GUARD MAILR	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2248	ELECTRONIC SECUR	020	CURRENT E	65	684	1,051%	66	1,041%	1,478	1,537	104%	1,491	103%	6,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2251	ARMORY RENTAL AN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2252	AIR GUARD ADMIN - \	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2256	FIRE DEPARTMENT -	020	CURRENT E	621	422	68%	576	73%	2,635	2,295	87%	2,444	94%	38,567
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2262	ARNG ENVIRONMENT	020	CURRENT E	3,505	942	27%	5,005	19%	6,085	4,683	77%	8,690	54%	16,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2266	ARMY GUARD SECUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2269	ARMY GUARD ENVIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2272	CIVIL AIR PATROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2274	CENTRALIZED PERS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2276	SURFACE FUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2282	READINESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2291	NH STATE MEDAL OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3133	ARNG TELECOMMS 8	020	CURRENT E	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3134	AIR GUARD STARBAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3314	AIR GUARD ENVIRON	020	CURRENT E	0	0	0%	167	0%	175	0	0%	2,000	0%	2,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3315	ARMY GUARD FACILI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	6157	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8148	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8525	NATIONAL GUARD SC	020	CURRENT E	1,880	0	0%	0	0%	3,760	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8535	QTC AND BILLETING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8540	ARG STATE TR CTR F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1210	NH STATE	2260	CEMETERY OPERATI	020	CURRENT E	2,471	4,097	166%	2,472	166%	7,726	9,021	117%	7,730	117%	27,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1210	NH STATE	8265	STATE VETERANS CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1220	NH STATE	2401	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0862	TRAINING SITE IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0880	CAMP LABONTEE IMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0881	STATE MILITARY RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0882	STATEWIDE FMS/CSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			22,123	23,428	106%	52,003	45%	74,584	75,629	101%	110,800	68%	482,567
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTI	107	SCHOLARS	0	5,475	0%	2,083	263%	0	5,475	0%	8,333	66%	25,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	022	RENTS-LEA	54,529	55,402	102%	54,497	102%	109,526	111,271	102%	109,462	102%	217,872
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	023	HEAT ELEC	3,472	2,710	78%	6,729	40%	10,454	11,408	109%	20,260	56%	100,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	024	MAINT OTH	188	0	0%	106	0%	983	488	50%	555	88%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	027	TRANSFERS	0	0	0%	727	0%	2,715	2,211	81%	3,761	59%	8,725
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	030	EQUIPMENT	0	0	0%	583	0%	13	0	0%	30	0%	7,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	041	AUDIT FUNI	16	0	0%	18	0%	16	0	0%	18	0%	60
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	042	ADDITIONA	519	0	0%	704	0%	519	0	0%	704	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	047	OWN FORC	362	131	36%	367	36%	692	1,140	165%	700	163%	18,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	049	TRANSFER	0	0	0%	52	0%	517	550	106%	628	88%	628
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	066	EMPLOYEE	0	160	0%	167	96%	0	160	0%	667	24%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	070	IN STATE T	78	260	335%	105	247%	807	712	88%	1,095	65%	4,000

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	080	OUT OF ST	0	0	0%	833	0%	1,603	0	0%	8,535	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	103	CONTRACT	290	3,287	1,134%	719	457%	4,505	5,606	124%	11,163	50%	34,524
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	023	HEAT ELEC	73,060	32,569	45%	90,317	36%	259,994	173,775	67%	321,404	54%	1,016,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	041	AUDIT FUN	554	0	0%	713	0%	554	0	0%	713	0%	2,100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	042	ADDITIONA	12,308	0	0%	20,980	0%	12,308	0	0%	20,980	0%	60,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	047	OWN FORC	3,930	934	24%	5,685	16%	7,081	2,572	36%	10,243	25%	22,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	049	TRANSFER	0	0	0%	50	0%	468	523	112%	598	87%	598
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	102	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	041	AUDIT FUN	30	0	0%	90	0%	30	0	0%	90	0%	170
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	042	ADDITIONA	291	0	0%	1,179	0%	291	0	0%	1,179	0%	3,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	047	OWN FORC	2,987	0	0%	6,439	0%	8,514	0	0%	18,354	0%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	103	CONTRACT	0	0	0%	5,000	0%	14,000	0	0%	32,742	0%	60,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	041	AUDIT FUN	334	0	0%	395	0%	334	0	0%	395	0%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	231	SECURITY	84,605	83,390	99%	100,006	83%	334,280	334,581	100%	395,132	85%	1,200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	023	HEAT ELEC	31,174	33,344	107%	32,691	102%	131,195	127,975	98%	137,578	93%	550,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	024	MAINT OTH	275	175	64%	182	96%	3,300	921	28%	2,191	42%	9,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	030	EQUIPMEN	0	1,299	0%	10,166	13%	299	23,483	7,854%	2,713	866%	121,991
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	041	AUDIT FUN	208	0	0%	264	0%	208	0	0%	264	0%	900
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	042	ADDITIONA	3,198	0	0%	5,641	0%	3,198	0	0%	5,641	0%	17,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	047	OWN FORC	4,710	5,873	125%	3,749	157%	17,728	17,407	98%	14,112	123%	55,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	049	TRANSFER	0	0	0%	26	0%	246	275	112%	315	87%	315
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	103	CONTRACT	37,352	13,127	35%	76,799	17%	64,800	146,808	227%	133,233	110%	408,187
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	041	AUDIT FUN	11	0	0%	29	0%	11	0	0%	29	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	042	ADDITIONA	432	0	0%	1,301	0%	432	0	0%	1,301	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	041	AUDIT FUN	2	0	0%	11	0%	2	0	0%	11	0%	1,639
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	103	CONTRACT	0	4,316	0%	155,437	3%	1,949	47,416	2,433%	12,804	370%	1,865,247
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	022	RENTS-LEA	510	0	0%	4,410	0%	1,019	1,019	100%	8,820	12%	24,255
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	023	HEAT ELEC	50,097	21,555	43%	166,319	13%	139,518	129,668	93%	463,190	28%	1,700,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	024	MAINT OTH	479	291	61%	812	36%	5,252	2,565	49%	8,895	29%	40,874
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	030	EQUIPMEN	0	21,868	0%	59,563	37%	1,023	100,251	9,798%	26,839	374%	714,757
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	041	AUDIT FUN	1,271	0	0%	2,270	0%	1,271	0	0%	2,270	0%	11,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	042	ADDITIONA	16,152	0	0%	28,599	0%	16,152	0	0%	28,599	0%	90,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	047	OWN FORC	12,126	11,104	92%	37,659	29%	22,805	24,279	106%	70,825	34%	200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	049	TRANSFER	0	0	0%	45	0%	517	468	90%	535	87%	535
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	080	OUT OF ST	1,450	796	55%	3,000	27%	6,462	4,311	67%	13,371	32%	40,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	103	CONTRACT	214,195	359,513	168%	510,868	70%	633,885	1,998,660	315%	1,511,854	132%	9,439,391
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	024	MAINT OTH	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	042	ADDITIONA	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	102	CONTRACT	0	0	0%	4,833	0%	0	0	0%	19,333	0%	58,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	041	AUDIT FUN	15	0	0%	59	0%	15	0	0%	59	0%	175
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	042	ADDITIONA	702	0	0%	2,747	0%	702	0	0%	2,747	0%	8,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	049	TRANSFER	0	0	0%	3	0%	49	28	56%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	030	EQUIPMENT	0	0	0%	6,397	0%	0	6,761	0%	25,587	26%	76,761
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	041	AUDIT FUND	38	0	0%	45	0%	38	0	0%	45	0%	380
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	042	ADDITIONA	1,121	0	0%	1,897	0%	1,121	0	0%	1,897	0%	7,600
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	047	OWN FORC	0	0	0%	250	0%	0	867	0%	1,000	87%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	049	TRANSFER	0	0	0%	5	0%	49	55	112%	63	87%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	080	OUT OF STA	1,650	1,658	100%	2,984	56%	4,169	5,514	132%	7,542	73%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	231	SECURITY I	361	0	0%	275	0%	2,242	69,677	3,108%	1,708	4,079%	110,823
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	023	HEAT ELEC	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	042	ADDITIONA	3	0	0%	87	0%	3	0	0%	87	0%	400
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	047	OWN FORC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	103	CONTRACT	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	023	HEAT ELEC	1,080	2,791	258%	7,517	37%	32,542	21,595	66%	226,469	10%	700,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	041	AUDIT FUND	94	0	0%	383	0%	94	0	0%	383	0%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	042	ADDITIONA	1,853	0	0%	5,028	0%	1,853	0	0%	5,028	0%	19,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	049	TRANSFER	0	0	0%	5	0%	49	55	112%	63	87%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	080	OUT OF STA	0	0	0%	333	0%	1,918	0	0%	4,000	0%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	041	AUDIT FUND	22	0	0%	224	0%	22	0	0%	224	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	217	INTER-AGE	15,503	7,696	50%	179,010	4%	35,565	29,057	82%	410,659	7%	1,145,791
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	041	AUDIT FUND	977	0	0%	1,403	0%	977	0	0%	1,403	0%	4,600
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	042	ADDITIONA	34,110	0	0%	70,503	0%	34,110	0	0%	70,503	0%	220,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	049	TRANSFER	0	0	0%	87	0%	1,010	908	90%	1,038	87%	1,038
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	080	OUT OF STA	0	0	0%	1,417	0%	422	0	0%	4,286	0%	17,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	030	EQUIPMENT	0	0	0%	3,333	0%	0	594	0%	13,333	4%	40,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	041	AUDIT FUND	160	0	0%	237	0%	160	0	0%	237	0%	750
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	042	ADDITIONA	4,773	0	0%	7,693	0%	4,773	0	0%	7,693	0%	22,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	049	TRANSFER	0	0	0%	11	0%	99	110	112%	126	87%	126
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	080	OUT OF STA	703	0	0%	965	0%	703	2,191	312%	965	227%	18,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	102	CONTRACT	1,382	4,638	336%	6,586	70%	16,708	6,536	39%	79,619	8%	360,823
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	217	INTER-AGE	0	0	0%	667	0%	150	170	114%	585	29%	8,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	041	AUDIT FUND	339	0	0%	581	0%	339	0	0%	581	0%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	103	CONTRACT	170,484	0	0%	0	0%	253,647	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	231	SECURITY I	85,242	87,886	103%	158,199	56%	85,242	348,130	408%	158,199	220%	1,200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	041	AUDIT FUND	26	0	0%	28	0%	26	0	0%	28	0%	82
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	042	ADDITIONA	907	0	0%	1,353	0%	907	0	0%	1,353	0%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRANTS NO	62,000	62,000	100%	62,000	100%	62,000	62,000	100%	62,000	100%	62,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS(	041	AUDIT FUND	0	0	0%	22	0%	0	0	0%	87	0%	260
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS(	042	ADDITIONA	1,648	0	0%	4,676	0%	1,648	0	0%	4,676	0%	14,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS(	049	TRANSFER	0	0	0%	5	0%	25	55	223%	63	87%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS(	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS(	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS(	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	102	CONTRACT	0	0	0%	1,856	0%	400	0	0%	22,267	0%	22,267
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS 8	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS 8	042	ADDITIONA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS 8	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS 8	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	667	0%	2,000

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS 8	102	CONTRACT	0	0	0%	83	0%	0	0	0%	334	0%	1,001
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	041	AUDIT FUNI	14	0	0%	25	0%	14	0	0%	25	0%	55
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	042	ADDITIONA	625	0	0%	1,362	0%	625	0	0%	1,362	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	42	0%	0	1,281	0%	167	769%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	062	WORKERS	5,076	57,166	1,126%	1,027	5,569%	12,007	157,319	1,310%	2,429	6,478%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	022	RENTS-LEA	30	74	247%	29	254%	201	257	128%	196	131%	560
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	023	HEAT ELEC	1,545	770	50%	1,689	46%	5,821	4,093	70%	6,364	64%	19,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	030	EQUIPMENT	0	0	0%	7,517	0%	38,154	4,060	11%	74,812	5%	90,205
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	047	OWN FORC	30	76	256%	30	256%	587	320	55%	587	54%	7,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	049	TRANSFER	0	0	0%	18	0%	197	193	98%	221	87%	221
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	070	IN STATE T	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	102	CONTRACT	975	912	94%	975	94%	8,577	8,695	101%	8,577	101%	9,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	103	CONTRACT	2,414	606	25%	2,474	24%	3,003	5,803	193%	3,077	189%	17,164
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	250	STATE ACT	0	5,940	0%	6,717	88%	4,526	6,750	149%	80,602	8%	80,602
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	ALL OTHER				CATEGORY TOTALS			1,007,097	889,788	88%	1,963,288	45%	2,439,043	4,019,134	165%	4,764,765	84%	22,615,069
2018		12	ADJUT	012	ADJU	AGENCY TOTALS							1,734,469	1,653,919	95%	2,939,537	56%	5,586,099	7,450,178	133%	8,818,830	84%	35,188,298
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1300	PEASE DEV	1385	PEASE DEVELOPMEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	010	PERSONAL	8,471	5,153	61%	10,626	48%	37,946	23,038	61%	47,603	48%	137,201
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	019	HOLIDAY P	0	0	0%	611	0%	262	227	87%	7,332	3%	7,332
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3857	HARBOR MANAGEME	010	PERSONAL	10,866	10,915	100%	13,555	81%	48,895	49,874	102%	60,998	82%	178,550
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3857	HARBOR MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3857	HARBOR MANAGEME	019	HOLIDAY P	0	0	0%	543	0%	0	0	0%	2,173	0%	6,519
2018		13	PEASE	013	PEAS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,336	16,068	83%	25,336	63%	87,104	73,139	84%	118,106	62%	329,602
2018	010	13	PEASE	013	PEAS	PART TIME TE	1300	PEASE DEV	1385	PEASE DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	PART TIME TE	1305	DIV OF POI	3850	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	PART TIME TE	1305	DIV OF POI	3857	HARBOR MANAGEME	050	PERSONAL	6,542	6,110	93%	7,120	86%	35,352	26,693	76%	38,475	69%	90,000
2018	010	13	PEASE	013	PEAS	PART TIME TE	1305	DIV OF POI	3858	DREDGING MANAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,542	6,110	93%	7,120	86%	35,352	26,693	76%	38,475	69%	90,000
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1300	PEASE DEV	1385	PEASE DEVELOPMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1305	DIV OF POI	3850	ADMINISTRATION	018	OVERTIME	463	3,327	719%	185	1,800%	3,377	17,885	530%	1,348	1,327%	3,500
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1305	DIV OF POI	3857	HARBOR MANAGEME	018	OVERTIME	445	1,581	355%	65	2,430%	445	7,845	1,762%	65	12,057%	1,500
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1305	DIV OF POI	3858	DREDGING MANAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	OVERTIME TOTALS				CATEGORY TOTALS			908	4,908	541%	250	1,964%	3,822	25,730	673%	1,413	1,821%	5,000
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1300	PEASE DEV	1385	PEASE DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1300	PEASE DEV	1386	PEASE/CELLTECH DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1300	PEASE DEV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3850	ADMINISTRATION	060	BENEFITS	3,608	4,263	118%	4,099	104%	16,513	19,655	119%	18,762	105%	55,159
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3857	HARBOR MANAGEME	060	BENEFITS	7,580	7,731	102%	11,909	65%	34,128	34,955	102%	53,625	65%	152,527
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3858	DREDGING MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3861	FOREIGN TRADE ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	BENEFITS TOTALS				CATEGORY TOTALS			11,187	11,994	107%	16,008	75%	50,641	54,610	108%	72,388	75%	207,686
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1300	PEASE DEV	1385	PEASE DEVELOPMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1305	DIV OF POI	3850	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1305	DIV OF POI	3857	HARBOR MANAGEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1305	DIV OF POI	3858	DREDGING MANAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	13	PEAS	013	PEAS	CURRENT EXP	1300	PEASE DE	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	CURRENT EXP	1300	PEASE DE	1385	PEASE DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	CURRENT EXP	1300	PEASE DE	1386	PEASE/CELLTECH DE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	CURRENT EXP	1305	DIV OF POI	3850	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	CURRENT EXP	1305	DIV OF POI	3857	HARBOR MANAGEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	CURRENT EXP	1305	DIV OF POI	3858	DREDGING MANAGE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	CURRENT EXP	1305	DIV OF POI	3861	FOREIGN TRADE ZON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	CURRENT EXP	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		13	PEAS	013	PEAS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	310	COST OF S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEME	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEME	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEME	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEME	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEME	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEME	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZON	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZON	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEAS	013	PEAS	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		13	PEAS	013	PEAS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		13	PEAS	013	PEAS	AGENCY TOTALS							37,973	39,080	103%	48,714	80%	176,919	180,173	102%	230,382	78%	632,288
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1042	COMMISSIONER-ADM	010	PERSONAL	10,509	10,621	101%	10,607	100%	47,291	48,243	102%	47,734	101%	141,796
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1042	COMMISSIONER-ADM	011	PERSONAL	18,835	9,545	51%	19,540	49%	84,756	32,558	38%	87,931	37%	251,846
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1042	COMMISSIONER-ADM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1302	SPECIAL DISBURSEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1307	DEFERRED COMPEN	010	PERSONAL	5,793	5,810	100%	5,984	97%	26,069	26,595	102%	26,927	99%	79,694
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1307	DEFERRED COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1307	DEFERRED COMPEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1350	BUDGET OFFICE	010	PERSONAL	52,037	59,259	114%	60,389	98%	231,133	262,618	114%	268,232	98%	810,541
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1350	BUDGET OFFICE	011	PERSONAL	8,690	8,863	102%	8,835	100%	39,103	39,885	102%	39,757	100%	115,825
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1350	BUDGET OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1360	BUSINESS OFFICE	010	PERSONAL	19,752	26,381	134%	27,654	95%	88,885	110,493	124%	124,445	89%	346,903
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1360	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1375	RISK MANAGEMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1375	RISK MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	2556	OFFICE OF THE CHIL	010	PERSONAL	0	0	0%	10,184	0%	0	0	0%	40,736	0%	122,207
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	2556	OFFICE OF THE CHIL	011	PERSONAL	0	0	0%	7,721	0%	0	0	0%	30,883	0%	92,649
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	3308	FEMA RELIEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	3330	SHARED SERVICE CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	4102	PROJECT MGT, INNO	010	PERSONAL	0	0	0%	5,109	0%	0	0	0%	20,436	0%	61,308
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	4102	PROJECT MGT, INNO	012	PERSONAL	0	0	0%	8,182	0%	0	0	0%	32,729	0%	98,188
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	012	PERSONAL	0	0	0%	7,513	0%	0	0	0%	30,051	0%	90,154
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	6158	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8120	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8623	OFFICE OF COST CO	010	PERSONAL	21,340	6,566	31%	23,598	28%	86,871	75,330	87%	96,065	78%	256,594
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8623	OFFICE OF COST CO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8623	OFFICE OF COST CO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1310	BUREAU OF ACCOUN	010	PERSONAL	55,895	61,700	110%	65,488	94%	250,771	274,173	109%	293,807	93%	881,170
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1310	BUREAU OF ACCOUN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1310	BUREAU OF ACCOUN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1330	FINANCIAL REPORTI	010	PERSONAL	28,493	28,497	100%	52,506	54%	116,996	126,440	108%	215,599	59%	646,340
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1330	FINANCIAL REPORTI	011	PERSONAL	9,024	9,252	103%	10,583	87%	40,606	41,632	103%	47,626	87%	119,953
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1330	FINANCIAL REPORTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	2980	SHARED SERVICES C	010	PERSONAL	41,720	0	0%	0	0%	195,705	21,326	11%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	2980	SHARED SERVICES C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	8007	SALARY ADJUSTMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	8007	SALARY ADJUSTMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	9999	PAYROLL DEFAULT A	010	PERSONAL	-44,483	0	0%	0	0%	50,544	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	9999	PAYROLL DEFAULT A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN -	010	PERSONAL	67,828	75,040	111%	70,072	107%	314,428	331,464	105%	324,831	102%	993,937
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN -	011	PERSONAL	8,217	8,269	101%	8,426	98%	36,978	37,717	102%	37,915	99%	110,460
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN -	012	PERSONAL	0	0	0%	5,136	0%	0	0	0%	20,544	0%	61,631
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN -	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1049	PERSONNEL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	010	PERSONAL	1,784	3,695	207%	2,033	182%	1,784	16,537	927%	2,033	813%	37,050
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	011	PERSONAL	6,987	7,014	100%	7,067	99%	31,442	32,071	102%	31,802	101%	92,650

2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	2403	DOP RETIREMENT &	010	PERSONAL	12,755	0	0%	0	0%	57,396	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	2403	DOP RETIREMENT &	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1303	GRAPHIC SERVICES	010	PERSONAL	14,016	0	0%	0	0%	53,972	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1303	GRAPHIC SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1304	PHOTOCOPY OPERA	010	PERSONAL	7,793	0	0%	0	0%	35,065	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1304	PHOTOCOPY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1410	HILLS AVE. WAREHO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1411	BUREAU OF PLANNIN	010	PERSONAL	13,627	4,716	35%	14,558	32%	34,863	21,222	61%	37,247	57%	62,439
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1411	BUREAU OF PLANNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1415	HEALTH FACILITIES A	010	PERSONAL	8,402	0	0%	0	0%	27,643	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1415	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1440	PLANT - PROPERTY A	010	PERSONAL	17,576	23,905	136%	22,311	107%	79,090	94,671	120%	100,398	94%	293,987
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1440	PLANT - PROPERTY A	011	PERSONAL	7,811	7,867	101%	8,311	95%	35,150	35,853	102%	37,401	96%	108,961
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1440	PLANT - PROPERTY A	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2006	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2030	HEALTH - HUMAN SV	010	PERSONAL	28,474	30,011	105%	31,177	96%	125,191	135,289	108%	137,072	99%	403,023
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2030	HEALTH - HUMAN SV	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	010	PERSONAL	63,150	75,624	120%	77,739	97%	286,471	328,958	115%	352,657	93%	1,029,176
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	059	TEMP FULL	1,137	0	0%	0	0%	3,224	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2045	BUREAU OF COURT I	010	PERSONAL	67,391	79,194	118%	77,227	103%	315,649	350,805	111%	361,722	97%	1,088,809
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2045	BUREAU OF COURT I	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2081	EMERGENCY OPERA	010	PERSONAL	9,200	9,661	105%	9,530	101%	41,400	43,474	105%	42,884	101%	127,337
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2081	EMERGENCY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2082	DMV TESTING FACILI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2088	DOT MECHANICAL SE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2090	MORTON BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2090	MORTON BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2091	PUBLIC WORKS BUR	010	PERSONAL	107,311	0	0%	0	0%	472,143	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2091	PUBLIC WORKS BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2091	PUBLIC WORKS BUR	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2093	61 SOUTH SPRING S	010	PERSONAL	2,851	2,927	103%	2,999	98%	12,830	13,569	106%	13,495	101%	39,634
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2093	61 SOUTH SPRING S	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2094	WALKER BUILDING	010	PERSONAL	14,287	12,639	88%	14,655	86%	64,491	58,747	91%	66,156	89%	194,391
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2094	WALKER BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2095	LONDERGAN HALL	010	PERSONAL	5,510	5,835	106%	5,791	101%	24,342	25,650	105%	25,582	100%	75,544
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2095	LONDERGAN HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2096	JOHNSON HALL	010	PERSONAL	2,445	2,597	106%	2,572	101%	10,915	11,578	106%	11,485	101%	33,637
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2096	JOHNSON HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2097	SPAULDING HALL	010	PERSONAL	4,334	4,122	95%	4,406	94%	19,505	19,901	102%	19,827	100%	57,771
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2097	SPAULDING HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2167	OLD MILL #1	010	PERSONAL	5,621	5,816	103%	5,765	101%	25,294	26,172	103%	25,943	101%	76,924
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2167	OLD MILL #1	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2950	GENERAL SERVICES	010	PERSONAL	54,875	53,334	97%	60,915	88%	246,071	252,705	103%	273,155	93%	818,546
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2950	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	010	PERSONAL	28,431	29,481	104%	29,783	99%	127,782	130,392	102%	133,859	97%	385,954
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2952	DOT BUILDINGS	010	PERSONAL	20,490	23,403	114%	21,947	107%	100,035	104,257	104%	107,150	97%	314,725
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2952	DOT BUILDINGS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2998	DISCOVERY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	3403	PRINT SHOP OPERAT	010	PERSONAL	27,863	0	0%	0	0%	125,322	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	3403	PRINT SHOP OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5320	LAKES REGION CAMI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5912	EMERGENCY SUPPO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5913	FIXED & MOBILE ASS	010	PERSONAL	16,631	0	0%	0	0%	74,839	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5913	FIXED & MOBILE ASS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5914	SHERIFF REIMBURSE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5964	DUBE BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5966	ANNA PHILBROOK CE	010	PERSONAL	3,098	3,290	106%	3,283	100%	13,939	14,609	105%	14,773	99%	43,043
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5968	LACONIA COTTAGES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	6937	HEATING-STATE OWI	010	PERSONAL	0	0	0%	10,187	0%	0	0	0%	40,747	0%	122,240
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	7886	PURCHASING ADMIN	010	PERSONAL	40,173	0	0%	0	0%	225,882	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	7886	PURCHASING ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8000	SURPLUS FOOD	010	PERSONAL	13,606	0	0%	0	0%	60,987	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8000	SURPLUS FOOD	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8050	CENTRALIZED MAIL D	010	PERSONAL	5,072	5,972	118%	5,665	105%	28,115	26,872	96%	31,399	86%	89,701
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8050	CENTRALIZED MAIL D	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8100	SURPLUS PROPERTY	010	PERSONAL	6,386	0	0%	0	0%	28,778	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8100	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8116	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8118	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8185	STATE ADMINISTRAT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	1961	PROCUREMENT CAR	010	PERSONAL	0	0	0%	3,245	0%	0	0	0%	12,978	0%	38,934
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5114	PURCHASING ADMIN	010	PERSONAL	0	58,696	0%	63,734	92%	0	257,821	0%	254,934	101%	764,802
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5118	FIXED & MOBILE ASS	010	PERSONAL	0	21,501	0%	23,064	93%	0	96,507	0%	92,257	105%	276,771
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5120	GRAPHIC SERVICES	010	PERSONAL	0	14,003	0%	14,341	98%	0	64,342	0%	57,366	112%	172,097
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	010	PERSONAL	0	6,364	0%	7,342	87%	0	29,539	0%	29,367	101%	88,100
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5128	PRINT SHOP OPERAT	010	PERSONAL	0	30,276	0%	31,692	96%	0	135,651	0%	126,769	107%	380,306
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5129	SURPLUS FOOD	010	PERSONAL	0	14,017	0%	15,458	91%	0	63,392	0%	61,832	103%	185,496
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5133	SURPLUS PROPERTY	010	PERSONAL	0	6,452	0%	7,451	87%	0	30,208	0%	29,804	101%	89,413
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	010	PERSONAL	0	105,162	0%	134,985	78%	0	508,645	0%	539,940	94%	1,619,820
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	010	PERSONAL	134,867	131,559	98%	152,954	86%	617,376	599,931	97%	700,171	86%	2,033,772
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	012	PERSONAL	8,217	7,353	89%	7,714	95%	36,978	38,236	103%	34,712	110%	109,560
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	8119	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT I	010	PERSONAL	57,679	74,480	129%	79,989	93%	239,241	337,995	141%	331,777	102%	1,078,796
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT I	011	PERSONAL	8,217	8,382	102%	8,357	100%	36,978	37,717	102%	37,606	100%	109,560
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2903	RETIREES HEALTH IN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1497	STATE SUR	8160	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1497	STATE SUR	8160	SURPLUS PROPERTY	059	TEMP FULL	2,744	2,909	106%	3,784	77%	6,860	13,090	191%	9,461	138%	41,080
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1499	ARRA STIM	0887	STATE ENERGY PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,134,459	1,182,061	104%	1,379,560	86%	5,337,178	5,384,880	101%	5,972,007	90%	17,765,245
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1400	COMMISSI	1350	BUDGET OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1400	COMMISSI	1360	BUSINESS OFFICE	050	PERSONAL	2,477	0	0%	0	0%	11,145	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1400	COMMISSI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1400	COMMISSI	8623	OFFICE OF COST CO	050	PERSONAL	5,094	19,543	384%	8,366	234%	20,760	38,583	186%	34,098	113%	106,607
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1405	DIVISION O	1310	BUREAU OF ACCOUN	050	PERSONAL	2,240	2,364	106%	2,392	99%	9,983	10,401	104%	10,659	98%	29,272
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1405	DIVISION O	2980	SHARED SERVICES (	050	PERSONAL	4,255	0	0%	0	0%	18,810	881	5%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1410	DIVISION O	1044	PERSONNEL ADMIN -	050	PERSONAL	13,391	19,777	148%	23,253	85%	67,093	79,181	118%	116,506	68%	364,831
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1410	DIVISION O	1048	EMPLOYEE EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1410	DIVISION O	1049	PERSONNEL BOARD	050	PERSONAL	700	300	43%	1,847	16%	2,900	1,600	55%	7,653	21%	19,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1410	DIVISION O	1442	BUR OF EMPLOYEE F	050	PERSONAL	1,784	0	0%	0	0%	9,343	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	1410	HILLS AVE. WAREHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	1411	BUREAU OF PLANNIN	050	PERSONAL	1,682	0	0%	7	0%	5,465	0	0%	22	0%	50
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	1440	PLANT - PROPERTY A	050	PERSONAL	2,409	0	0%	2,074	0%	11,784	4,199	36%	10,148	41%	27,500
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2006	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2040	GENERAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2042	FACILITIES - ASSETS	050	PERSONAL	23,139	23,736	103%	24,921	95%	106,148	110,207	104%	114,324	96%	340,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2045	BUREAU OF COURT F	050	PERSONAL	30,542	29,666	97%	35,714	83%	136,883	133,027	97%	160,061	83%	458,600
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2051	BRIDGES HOUSE	050	PERSONAL	1,102	190	17%	1,285	15%	4,813	572	12%	5,615	10%	14,321
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2072	F - G BUILDING	050	PERSONAL	1,108	1,042	94%	1,317	79%	4,924	4,142	84%	5,852	71%	14,402
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2080	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2081	EMERGENCY OPERA	050	PERSONAL	1,477	1,984	134%	1,858	107%	9,994	5,654	57%	12,573	45%	30,500
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2082	DMV TESTING FACILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2083	M - S BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2086	FIRE MARSHAL OFFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2088	DOT MECHANICAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2089	DOT MATERIALS BUIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2090	MORTON BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2091	PUBLIC WORKS BUR	050	PERSONAL	12,558	0	0%	0	0%	51,504	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2094	WALKER BUILDING	050	PERSONAL	5,247	4,967	95%	6,931	72%	24,724	22,410	91%	32,657	69%	92,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2095	LONDERGAN HALL	050	PERSONAL	2,006	1,823	91%	3,042	60%	5,680	9,195	162%	8,615	107%	34,198
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2096	JOHNSON HALL	050	PERSONAL	973	0	0%	977	0%	7,847	0	0%	7,879	0%	13,300
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2097	SPAULDING HALL	050	PERSONAL	973	1,934	199%	1,181	164%	4,378	8,184	187%	5,312	154%	17,563
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	050	PERSONAL	2,299	2,998	130%	3,089	97%	9,911	11,235	113%	13,316	84%	38,500
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2099	UPHAM-WALKER HO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2106	LEGISLATIVE OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2167	OLD MILL #1	050	PERSONAL	1,001	1,014	101%	1,286	79%	4,629	4,565	99%	5,945	77%	16,089
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2950	GENERAL SERVICES	050	PERSONAL	18,961	19,548	103%	20,742	94%	87,024	92,832	107%	95,199	98%	274,052
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2951	DEPT OF SAFETY / DI	050	PERSONAL	8,245	7,661	93%	7,084	108%	35,867	36,850	103%	30,818	120%	96,720
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	2952	DOT BUILDINGS	050	PERSONAL	6,842	7,436	109%	7,528	99%	34,738	34,247	99%	38,221	90%	104,620
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	3403	PRINT SHOP OPERAT	050	PERSONAL	2,952	0	0%	0	0%	15,245	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	5320	LAKES REGION CAM	050	PERSONAL	3,518	1,834	52%	4,246	43%	16,910	15,523	92%	20,413	76%	56,151
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	5913	FIXED & MOBILE ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	5964	DUBE BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	5966	ANNA PHILBROOK CE	050	PERSONAL	2,516	1,756	70%	2,269	77%	14,346	9,766	68%	12,941	75%	34,324
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	5968	LACONIA COTTAGES	050	PERSONAL	1,592	1,684	106%	1,375	122%	7,915	8,637	109%	6,838	126%	20,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	6937	HEATING-STATE OWI	050	PERSONAL	0	4,147	0%	8,861	47%	0	17,392	0%	35,445	49%	106,335
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	7886	PURCHASING ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	8000	SURPLUS FOOD	050	PERSONAL	2,486	0	0%	0	0%	5,527	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	8050	CENTRALIZED MAIL D	050	PERSONAL	2,096	2,813	134%	3,187	88%	11,550	10,236	89%	17,564	58%	39,943
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	8100	SURPLUS PROPERTY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1415	DIVISION O	8185	STATE ADMINISTRAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1417	DIV PROCU	5127	PHOTOCOPY OPERA	050	PERSONAL	0	1,141	0%	1,417	81%	0	4,963	0%	5,667	88%	17,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1417	DIV PROCU	5128	PRINT SHOP OPERAT	050	PERSONAL	0	3,272	0%	1,917	171%	0	16,298	0%	7,667	213%	23,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1417	DIV PROCU	5129	SURPLUS FOOD	050	PERSONAL	0	865	0%	3,333	26%	0	2,033	0%	13,333	15%	40,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1417	DIV PROCU	5132	STATE ADMINISTRAT	050	PERSONAL	0	0	0%	168	0%	0	0	0%	673	0%	2,020
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	050	PERSONAL	0	21,193	0%	42,304	50%	0	49,394	0%	169,217	29%	507,650
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1420	FINANCIAL	1370	FINANCIAL DATA MG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1425	GAL CERTI	7770	GAL CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1435	RISK AND I	2901	RISK MANAGEMENT (	050	PERSONAL	1,491	2,615	175%	2,282	115%	9,235	9,900	107%	14,134	70%	72,600
2018	010	14	ADMIN	014	ADMI	PART TIME TEI	1499	ARRA STIM	0887	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			167,152	187,300	112%	226,252	83%	767,078	752,108	98%	1,019,366	74%	3,011,148
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1042	COMMISSIONER-ADM	018	OVERTIME	271	0	0%	20	0%	271	0	0%	82	0%	245
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1350	BUDGET OFFICE	018	OVERTIME	841	0	0%	612	0%	6,087	1,754	29%	4,427	40%	12,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1360	BUSINESS OFFICE	018	OVERTIME	299	0	0%	81	0%	1,152	0	0%	312	0%	500
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1375	RISK MANAGEMENT (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	3308	FEMA RELIEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1405	DIVISION O	1310	BUREAU OF ACCOUN	018	OVERTIME	0	795	0%	1,475	54%	444	1,365	308%	862	158%	17,700
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1405	DIVISION O	1330	FINANCIAL REPORTIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1405	DIVISION O	2980	SHARED SERVICES (	018	OVERTIME	418	0	0%	0	0%	1,482	51	3%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1410	DIVISION O	1044	PERSONNEL ADMIN -	018	OVERTIME	0	0	0%	101	0%	544	0	0%	664	0%	1,212
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1410	DIVISION O	1442	BUR OF EMPLOYEE F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1410	DIVISION O	2403	DOP RETIREMENT &	018	OVERTIME	32	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	1304	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	1415	HEALTH FACILITIES A	018	OVERTIME	-522	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2006	TELECOMMUNICATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2030	HEALTH - HUMAN SV	018	OVERTIME	972	2,680	276%	643	417%	5,787	9,458	163%	3,830	247%	22,529
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2040	GENERAL SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2042	FACILITIES - ASSETS	018	OVERTIME	1,945	1,359	70%	3,366	40%	6,423	8,921	139%	11,116	80%	72,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2045	BUREAU OF COURT F	018	OVERTIME	2,537	8,302	327%	2,376	349%	18,225	31,964	175%	17,070	187%	67,610
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	166	0%	498
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2081	EMERGENCY OPERA	018	OVERTIME	124	740	597%	128	578%	612	2,779	454%	633	439%	10,080
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2082	DMV TESTING FACILI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2086	FIRE MARSHAL OFFI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2088	DOT MECHANICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2089	DOT MATERIALS BUIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2091	PUBLIC WORKS BUR	018	OVERTIME	1,529	0	0%	0	0%	3,969	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2093	61 SOUTH SPRING ST	018	OVERTIME	80	-25	-31%	242	-10%	279	213	76%	842	25%	2,799
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2094	WALKER BUILDING	018	OVERTIME	861	869	101%	730	119%	3,101	3,482	112%	2,628	132%	13,694
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2095	LONDERGAN HALL	018	OVERTIME	0	0	0%	321	0%	1,075	114	11%	833	14%	3,850
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	217	0%	0	0	0%	870	0%	2,609
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2097	SPAULDING HALL	018	OVERTIME	488	687	141%	452	152%	2,545	3,012	118%	2,357	128%	7,531
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	018	OVERTIME	0	0	0%	226	0%	0	0	0%	906	0%	2,717
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2106	LEGISLATIVE OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2167	OLD MILL #1	018	OVERTIME	301	407	135%	790	52%	603	2,649	439%	1,580	168%	5,281

2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2950	GENERAL SERVICES	018	OVERTIME	4,072	2,769	68%	3,679	75%	18,722	15,913	85%	16,913	94%	56,069
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2951	DEPT OF SAFETY / DI	018	OVERTIME	2,092	1,746	83%	2,342	75%	13,152	10,599	81%	14,727	72%	28,794
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2952	DOT BUILDINGS	018	OVERTIME	274	294	107%	395	74%	1,869	3,368	180%	2,697	125%	12,773
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	3403	PRINT SHOP OPERAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5320	LAKES REGION CAMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5912	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	0	0%	534	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5966	ANNA PHILBROOK C	018	OVERTIME	29	62	212%	23	269%	29	155	533%	23	674%	2,501
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	19	0%	0	0	0%	76	0%	228
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	6937	HEATING-STATE OWI	018	OVERTIME	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	7886	PURCHASING ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	8000	SURPLUS FOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	8050	CENTRALIZED MAIL D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	8100	SURPLUS PROPERTY	018	OVERTIME	264	0	0%	0	0%	127	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5114	PURCHASING ADMIN	018	OVERTIME	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5127	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5128	PRINT SHOP OPERAT	018	OVERTIME	0	0	0%	125	0%	0	104	0%	500	21%	1,500
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5129	SURPLUS FOOD	018	OVERTIME	0	0	0%	21	0%	0	227	0%	83	273%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5133	SURPLUS PROPERTY	018	OVERTIME	0	53	0%	0	65,775%	0	86	0%	0	25,985%	1
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5134	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	018	OVERTIME	0	1,358	0%	833	163%	0	4,718	0%	3,333	142%	10,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1420	FINANCIAL	1370	FINANCIAL DATA MG	018	OVERTIME	6,314	5,281	84%	4,865	109%	28,204	31,978	113%	21,733	147%	50,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1435	RISK AND I	2901	RISK MANAGEMENT	018	OVERTIME	768	194	25%	877	22%	3,095	1,934	62%	3,532	55%	20,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1497	STATE SUR	8160	SURPLUS PROPERTY	018	OVERTIME	961	504	52%	931	54%	1,455	867	60%	1,410	61%	7,700
2018		14	ADMIN	014	ADMI	OVERTIME TOTALS				CATEGORY TOTALS			24,949	28,076	113%	26,325	107%	119,817	135,711	113%	115,773	117%	437,372
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1042	COMMISSIONER-ADM	060	BENEFITS	13,028	10,242	79%	13,780	74%	59,312	38,995	66%	62,738	62%	181,633
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1302	SPECIAL DISBURSEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1307	DEFERRED COMPEN	060	BENEFITS	1,904	1,951	103%	1,975	99%	8,566	8,789	103%	8,889	99%	26,392
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1350	BUDGET OFFICE	060	BENEFITS	25,431	29,369	115%	29,925	98%	112,476	128,545	114%	132,351	97%	402,171
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1356	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1360	BUSINESS OFFICE	060	BENEFITS	8,240	8,497	103%	10,397	82%	37,040	36,603	99%	46,736	78%	121,486
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1375	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	060	BENEFITS	3,323	2,171	65%	3,844	56%	13,293	9,979	75%	15,375	65%	44,875
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	2556	OFFICE OF THE CHIL	060	BENEFITS	0	0	0%	7,790	0%	0	0	0%	31,161	0%	93,483
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	2999	CUSTOMER SVCS IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	3308	FEMA RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	3330	SHARED SERVICE CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	4102	PROJECT MGT, INNO	060	BENEFITS	0	0	0%	5,498	0%	0	0	0%	21,993	0%	65,978
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	4103	INTERNAL AUDIT UNI	060	BENEFITS	0	0	0%	2,921	0%	0	0	0%	11,683	0%	35,049
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	8120	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	8159	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSI	8623	OFFICE OF COST CO	060	BENEFITS	10,273	11,238	109%	8,813	128%	40,003	50,068	125%	34,318	146%	121,304
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1310	BUREAU OF ACCOUN	060	BENEFITS	28,276	30,724	109%	36,137	85%	127,938	133,185	104%	163,510	81%	482,280
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1315	AUDIT FUNDS SET AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	16,747	14,790	88%	27,920	53%	71,067	65,587	92%	118,483	55%	349,958
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	2980	SHARED SERVICES C	060	BENEFITS	20,377	0	0%	0	0%	96,453	10,665	11%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	8007	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	8112	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	9999	PAYROLL DEFAULT A	060	BENEFITS	-8,473	0	0%	0	0%	934	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1044	PERSONNEL ADMIN -	060	BENEFITS	37,737	41,719	111%	41,053	102%	173,452	182,035	105%	188,695	96%	587,232
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1048	EMPLOYEE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1049	PERSONNEL BOARD	060	BENEFITS	54	23	43%	141	16%	222	122	55%	586	21%	1,454
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1442	BUR OF EMPLOYEE F	060	BENEFITS	2,122	5,330	251%	1,774	300%	7,612	23,894	314%	6,363	376%	42,896
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	2403	DOP RETIREMENT &	060	BENEFITS	8,822	0	0%	0	0%	39,686	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1412	BUSINESS	1355	NASBO CONFERENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1303	GRAPHIC SERVICES	060	BENEFITS	7,940	0	0%	0	0%	30,005	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1304	PHOTOCOPY OPERA	060	BENEFITS	3,966	0	0%	0	0%	19,713	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1410	HILLS AVE. WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1411	BUREAU OF PLANNIN	060	BENEFITS	3,246	1,813	56%	3,668	49%	10,419	8,157	78%	11,772	69%	23,051
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1415	HEALTH FACILITIES A	060	BENEFITS	2,952	0	0%	0	0%	11,173	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1440	PLANT - PROPERTY A	060	BENEFITS	12,354	15,813	128%	12,957	122%	55,672	61,682	111%	58,392	106%	171,305
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2006	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2030	HEALTH - HUMAN SV	060	BENEFITS	17,806	19,069	107%	19,837	96%	77,706	85,100	110%	86,573	98%	261,726
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2040	GENERAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2042	FACILITIES - ASSETS	060	BENEFITS	37,879	45,364	120%	45,379	100%	168,550	196,658	117%	201,924	97%	626,324
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2045	BUREAU OF COURT F	060	BENEFITS	44,291	50,600	114%	51,721	98%	205,217	228,809	111%	239,642	95%	730,587
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2051	BRIDGES HOUSE	060	BENEFITS	84	14	17%	107	14%	368	44	12%	468	9%	1,194
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2072	F - G BUILDING	060	BENEFITS	85	80	94%	101	79%	377	317	84%	448	71%	1,102
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2080	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2081	EMERGENCY OPERA	060	BENEFITS	3,948	4,276	108%	4,156	103%	18,033	18,882	105%	18,983	99%	57,373
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2082	DMV TESTING FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2083	M - S BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2085	OLD LABOR BUILDIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2086	FIRE MARSHAL OFFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2088	DOT MECHANICAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2089	DOT MATERIALS BUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2090	MORTON BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2091	PUBLIC WORKS BUR	060	BENEFITS	52,074	0	0%	0	0%	230,990	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2093	61 SOUTH SPRING ST	060	BENEFITS	1,108	1,197	108%	1,248	96%	5,134	5,479	107%	5,779	95%	17,034
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2094	WALKER BUILDING	060	BENEFITS	8,442	8,310	98%	8,889	93%	37,952	37,623	99%	39,960	94%	119,071
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2095	LONDERGAN HALL	060	BENEFITS	3,082	3,211	104%	3,290	98%	13,741	14,430	105%	14,667	98%	44,170
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2096	JOHNSON HALL	060	BENEFITS	2,524	2,577	102%	2,690	96%	11,608	11,575	100%	12,368	94%	35,976
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2097	SPAULDING HALL	060	BENEFITS	3,439	3,687	107%	3,610	102%	15,545	16,559	107%	16,319	101%	48,395
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	060	BENEFITS	176	229	130%	279	82%	758	860	113%	1,205	71%	3,483
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2099	UPHAM-WALKER HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2167	OLD MILL #1	060	BENEFITS	3,692	4,649	126%	3,881	120%	16,472	19,450	118%	17,316	112%	51,312
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2950	GENERAL SERVICES	060	BENEFITS	32,281	32,330	100%	41,033	79%	145,160	149,577	103%	184,516	81%	507,214
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2951	DEPT OF SAFETY / DI	060	BENEFITS	22,988	25,316	110%	23,480	108%	104,082	114,113	110%	106,313	107%	320,126
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2952	DOT BUILDINGS	060	BENEFITS	13,888	14,160	102%	17,132	83%	71,345	63,976	90%	88,007	73%	231,398
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	3403	PRINT SHOP OPERAT	060	BENEFITS	15,928	0	0%	0	0%	83,734	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5320	LAKES REGION CAMI	060	BENEFITS	269	140	52%	325	43%	1,294	1,188	92%	1,562	76%	4,296
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5912	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	0	0%	320	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5913	FIXED & MOBILE ASS	060	BENEFITS	8,408	0	0%	0	0%	37,847	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5964	DUBE BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5966	ANNA PHILBROOK CE	060	BENEFITS	2,033	2,074	102%	2,102	99%	9,362	9,413	101%	9,679	97%	28,844
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5968	LACONIA COTTAGES	060	BENEFITS	122	129	106%	108	119%	606	661	109%	539	123%	1,575
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	6937	HEATING-STATE OWI	060	BENEFITS	0	317	0%	5,570	6%	0	1,330	0%	22,282	6%	66,845
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	7886	PURCHASING ADMIN	060	BENEFITS	22,818	0	0%	0	0%	116,796	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8000	SURPLUS FOOD	060	BENEFITS	7,913	0	0%	0	0%	35,198	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8050	CENTRALIZED MAIL D	060	BENEFITS	3,372	2,748	81%	5,202	53%	19,828	12,180	61%	30,586	40%	65,800
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8100	SURPLUS PROPERTY	060	BENEFITS	3,693	0	0%	0	0%	17,394	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8116	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8118	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8175	TEMPORARY EMERG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8185	STATE ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	1961	PROCUREMENT CAR	060	BENEFITS	0	0	0%	1,627	0%	0	0	0%	6,508	0%	19,523
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5114	PURCHASING ADMIN	060	BENEFITS	0	32,600	0%	37,645	87%	0	143,032	0%	150,581	95%	451,742
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5118	FIXED & MOBILE ASS	060	BENEFITS	0	11,556	0%	12,043	96%	0	51,860	0%	48,173	108%	144,518
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5120	GRAPHIC SERVICES	060	BENEFITS	0	7,435	0%	8,021	93%	0	33,478	0%	32,086	104%	96,257
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5127	PHOTOCOPY OPERA	060	BENEFITS	0	4,090	0%	6,484	63%	0	18,309	0%	25,938	71%	77,813
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5128	PRINT SHOP OPERAT	060	BENEFITS	0	16,836	0%	19,413	87%	0	75,986	0%	77,652	98%	232,956
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5129	SURPLUS FOOD	060	BENEFITS	0	8,111	0%	9,221	88%	0	36,408	0%	36,884	99%	110,652
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5132	STATE ADMINISTRAT	060	BENEFITS	0	0	0%	13	0%	0	0	0%	51	0%	154
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5133	SURPLUS PROPERTY	060	BENEFITS	0	4,109	0%	4,675	88%	0	18,717	0%	18,700	100%	56,100
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5134	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	4	0%	0	0	0%	16	0%	49
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	060	BENEFITS	0	57,703	0%	69,335	83%	0	252,197	0%	277,339	91%	832,016
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1420	FINANCIAL	1370	FINANCIAL DATA MG	060	BENEFITS	63,312	63,657	101%	71,941	88%	285,940	289,321	101%	324,912	89%	959,154
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1420	FINANCIAL	8119	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1425	GAL CERTI	7770	GAL CERTIFICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1430	COMM ON	7780	COMM ON THE STATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1435	RISK AND I	2901	RISK MANAGEMENT	060	BENEFITS	35,293	45,404	129%	49,055	93%	148,027	206,039	139%	205,749	100%	668,028
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1440	BUR PLANT	8262	RECYCLING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1450	RISK MANA	8125	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1455	PUBLIC WO	8155	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1460	BUR OF GE	2105	LAW ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1460	BUR OF GE	8030	VENDING MACHINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1465	COURT FA	8121	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1475	BUREAU O	8044	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1490	FACILITIES	3144	EMERGENCY BLDG. I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1490	FACILITIES	8129	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1497	STATE SUR	8160	SURPLUS PROPERTY	060	BENEFITS	3,052	2,834	93%	3,723	76%	7,068	12,178	172%	8,623	141%	37,908
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1499	ARRA STIM	0887	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	011	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	BENEFITS TOTALS				CATEGORY TOTALS			612,317	648,494	106%	741,935	87%	2,801,486	2,884,056	103%	3,225,386	89%	9,661,262
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSI	0842	SW BUSINESS PROC	046	CONSULTA	0	0	0%	7,148	0%	0	0	0%	28,593	0%	85,780
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSI	1042	COMMISSIONER-ADM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSI	1356	RETIREES HEALTH IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSI	2327	OPEB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1405	DIVISION O	1310	BUREAU OF ACCOUN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1410	DIVISION O	1044	PERSONNEL ADMIN -	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	2040	GENERAL SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	2042	FACILITIES - ASSETS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	2045	BUREAU OF COURT F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	5320	LAKES REGION CAM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	5913	FIXED & MOBILE ASS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	8185	STATE ADMINISTRAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	8686	ASSET MONETIZATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1420	FINANCIAL	1370	FINANCIAL DATA MG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1425	GAL CERTI	7770	GAL CERTIFICATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,148	0%	0	0	0%	28,594	0%	85,781
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	0842	SW BUSINESS PROC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1042	COMMISSIONER-ADM	020	CURRENT E	119	248	209%	308	80%	361	681	189%	938	73%	5,450
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1302	SPECIAL DISBURSEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1307	DEFERRED COMPEN	020	CURRENT E	384	135	35%	523	26%	385	155	40%	525	30%	2,250
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1350	BUDGET OFFICE	020	CURRENT E	6,373	899	14%	8,335	11%	6,724	965	14%	8,794	11%	27,898
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1356	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1360	BUSINESS OFFICE	020	CURRENT E	320	634	198%	233	272%	854	940	110%	623	151%	2,960
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1373	E-GOVERNMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1375	RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	2327	OPEB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	2556	OFFICE OF THE CHIL	020	CURRENT E	0	0	0%	2,197	0%	0	0	0%	8,787	0%	26,361
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	2999	CUSTOMER SVCS IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	3308	FEMA RELIEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	3330	SHARED SERVICE CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	4102	PROJECT MGT, INNO	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	4103	INTERNAL AUDIT UNI	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	6158	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	8120	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	8159	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSI	8623	OFFICE OF COST CO	020	CURRENT E	5,895	5,940	101%	6,495	91%	16,955	15,902	94%	18,681	85%	55,955
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1310	BUREAU OF ACCOUN	020	CURRENT E	1,163	167	14%	784	21%	1,467	443	30%	989	45%	5,700
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1315	AUDIT FUNDS SET AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTI	020	CURRENT E	1,129	187	17%	1,766	11%	1,202	283	24%	1,879	15%	17,200
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	2980	SHARED SERVICES C	020	CURRENT E	89	0	0%	0	0%	97	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	8007	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	8112	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	9999	PAYROLL DEFAULT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1044	PERSONNEL ADMIN -	020	CURRENT E	1,138	448	39%	2,607	17%	1,898	854	45%	4,348	20%	12,787
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1046	FLEXIBLE SPENDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1048	EMPLOYEE EDUCATI	020	CURRENT E	4,344	2,019	46%	2,481	81%	11,504	5,855	51%	6,571	89%	27,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1049	PERSONNEL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1442	BUR OF EMPLOYEE F	020	CURRENT E	0	0	0%	25	0%	0	4	0%	100	4%	300

2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	6027	STATE-WIDE EMPLO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1412	BUSINESS	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1412	BUSINESS	1355	NASBO CONFERENC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1303	GRAPHIC SERVICES	020	CURRENT E	146	0	0%	0	0%	877	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1304	PHOTOCOPY OPERA	020	CURRENT E	0	0	0%	419	0%	71	0%	0	0%	1,674	0%	5,022
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1410	HILLS AVE. WAREHO	020	CURRENT E	0	249	0%	245	102%	2,629	349	13%	1,191	29%	2,938	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1411	BUREAU OF PLANNIN	020	CURRENT E	127	42	33%	110	38%	127	42	33%	110	38%	1,200	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1415	HEALTH FACILITIES A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1440	PLANT - PROPERTY A	020	CURRENT E	310	435	140%	254	171%	310	752	242%	254	296%	711	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2006	TELECOMMUNICATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2030	HEALTH - HUMAN SV	020	CURRENT E	14,823	16,336	110%	19,006	86%	45,433	39,604	87%	58,252	68%	157,439	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2040	GENERAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2042	FACILITIES - ASSETS	020	CURRENT E	20,066	18,392	92%	20,310	91%	55,949	86,091	154%	56,627	152%	226,650	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2045	BUREAU OF COURT F	020	CURRENT E	7,460	16,816	225%	7,943	212%	33,719	84,900	252%	35,901	236%	174,500	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2051	BRIDGES HOUSE	020	CURRENT E	1,253	65	5%	818	8%	1,578	635	40%	1,030	62%	3,714	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2072	F - G BUILDING	020	CURRENT E	0	0	0%	69	0%	0	0	0%	274	0%	822	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2080	SAFETY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2081	EMERGENCY OPERA	020	CURRENT E	1,258	805	64%	594	136%	3,640	3,312	91%	1,717	193%	16,246	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2082	DMV TESTING FACILI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2083	M - S BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2085	OLD LABOR BUILDIN	020	CURRENT E	37	59	161%	28	213%	361	769	213%	274	281%	2,090	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2086	FIRE MARSHAL OFFI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2088	DOT MECHANICAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2089	DOT MATERIALS BUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2090	MORTON BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2091	PUBLIC WORKS BUR	020	CURRENT E	2,255	0	0%	0	0%	9,282	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2093	61 SOUTH SPRING ST	020	CURRENT E	551	489	89%	751	65%	2,197	1,359	62%	2,993	45%	11,036	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2094	WALKER BUILDING	020	CURRENT E	8,173	3,308	40%	11,537	29%	14,438	4,978	34%	20,381	24%	48,487	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2095	LONDERGAN HALL	020	CURRENT E	1,886	1,443	77%	1,315	110%	6,235	3,175	51%	4,348	73%	10,455	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2096	JOHNSON HALL	020	CURRENT E	933	309	33%	1,195	26%	4,394	1,204	27%	5,626	21%	12,945	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2097	SPAULDING HALL	020	CURRENT E	425	926	218%	323	286%	627	2,362	376%	477	495%	8,551	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	020	CURRENT E	266	315	118%	271	116%	3,421	4,447	130%	3,486	128%	10,507	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2099	UPHAM-WALKER HO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2106	LEGISLATIVE OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2167	OLD MILL #1	020	CURRENT E	184	771	419%	203	380%	4,563	7,871	172%	5,024	157%	14,324	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2950	GENERAL SERVICES	020	CURRENT E	16,383	10,082	62%	15,473	65%	61,139	32,380	53%	57,741	56%	184,656	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2951	DEPT OF SAFETY / DI	020	CURRENT E	6,957	4,628	67%	4,940	94%	32,973	13,927	42%	23,417	59%	56,942	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2952	DOT BUILDINGS	020	CURRENT E	5,059	2,216	44%	4,919	45%	15,100	8,835	59%	14,682	60%	68,272	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2998	DISCOVERY CENTER	020	CURRENT E	0	1,437	0%	256	561%	621	1,913	308%	2,002	96%	3,072	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	3403	PRINT SHOP OPERAT	020	CURRENT E	14,764	0	0%	54	0%	75,081	0	0%	276	0%	1,249	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	3892	LAKESHORE REDEV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5320	LAKES REGION CAMI	020	CURRENT E	830	1,797	216%	397	453%	3,812	2,756	72%	1,822	151%	4,721	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5912	EMERGENCY SUPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5913	FIXED & MOBILE ASS	020	CURRENT E	59	0	0%	0	0%	95	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5914	SHERIFF REIMBURSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5964	DUBE BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5965	HUNTRESS HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5966	ANNA PHILBROOK C	020	CURRENT E	2,728	236	9%	2,272	10%	5,939	2,964	50%	4,945	60%	15,925	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5967	TOBEY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5968	LACONIA COTTAGES	020	CURRENT E	0	0	0%	44	0%	0	0	0%	176	0%	529	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	6937	HEATING-STATE OW	020	CURRENT E	0	1,075	0%	426	253%	0	2,888	0%	1,703	170%	5,109	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	7886	PURCHASING ADMIN	020	CURRENT E	538	0	0%	0	0%	1,160	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8000	SURPLUS FOOD	020	CURRENT E	21	0	0%	0	0%	42	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8050	CENTRALIZED MAIL D	020	CURRENT E	244,641	64,526	26%	256,754	25%	487,395	354,704	73%	511,529	69%	1,910,625	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8100	SURPLUS PROPERTY	020	CURRENT E	153	0	0%	0	0%	338	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8116	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8118	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8175	TEMPORARY EMERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8185	STATE ADMINISTRAT	020	CURRENT E	2,942	0	0%	0	0%	29,404	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8686	ASSET MONETIZATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	1961	PROCUREMENT CAR	020	CURRENT E	0	0	0%	16	0%	0	0	0%	63	0%	190	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5114	PURCHASING ADMIN	020	CURRENT E	0	532	0%	680	78%	0	941	0%	2,721	35%	8,162	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5118	FIXED & MOBILE ASS	020	CURRENT E	0	0	0%	86	0%	0	94	0%	342	28%	1,026	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5119	CENTRALIZED FLEET	020	CURRENT E	0	263	0%	233	113%	0	309	0%	933	33%	2,800	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5120	GRAPHIC SERVICES	020	CURRENT E	0	224	0%	209	107%	0	620	0%	835	74%	2,505	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5127	PHOTOCOPY OPERA	020	CURRENT E	0	1,886	0%	2,682	70%	0	5,613	0%	10,727	52%	32,181	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5128	PRINT SHOP OPERAT	020	CURRENT E	0	26,174	0%	26,210	100%	0	82,949	0%	104,838	79%	314,515	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5129	SURPLUS FOOD	020	CURRENT E	0	0	0%	362	0%	0	151	0%	1,449	10%	4,346	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5132	STATE ADMINISTRAT	020	CURRENT E	0	4,524	0%	5,095	89%	0	15,781	0%	20,379	77%	61,137	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5133	SURPLUS PROPERTY	020	CURRENT E	0	25	0%	2,336	1%	0	2,220	0%	9,346	24%	28,037	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	020	CURRENT E	0	4,301	0%	3,348	128%	0	10,956	0%	13,393	82%	40,180	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1420	FINANCIAL	1370	FINANCIAL DATA MG	020	CURRENT E	1,115	1,045	94%	1,390	75%	1,889	2,668	141%	2,353	113%	6,900	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1420	FINANCIAL	8119	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1425	GAL CERTI	7770	GAL CERTIFICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1430	COMM ON	7780	COMM ON THE STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1435	RISK AND I	2901	RISK MANAGEMENT	020	CURRENT E	415	384	92%	784	49%	2,158	4,883	226%	4,078	120%	10,620	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1435	RISK AND I	2903	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1440	BUR PLAN	8262	RECYCLING FUND	020	CURRENT E	919	0	0%	1,071	0%	919	126	14%	1,071	12%	3,000	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1450	RISK MANA	8125	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1455	PUBLIC WO	8155	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1460	BUR OF GE	2105	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1460	BUR OF GE	8030	VENDING MACHINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1465	COURT FA	8121	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1475	BUREAU O	8044	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1490	FACILITIES	3144	EMERGENCY BLDG. I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1490	FACILITIES	8129	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1497	STATE SUR	8160	SURPLUS PROPERTY	020	CURRENT E	686	2,682	391%	278	965%	7,565	3,049	40%	3,065	99%	9,500	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1499	ARRA STIM	0887	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	011	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	017	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		14	ADMIN	014	ADMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			379,320	199,475	53%	421,627	47%	956,929	818,660	86%	1,046,428	78%	3,669,698	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST/	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	039	TELECOMM	146	162	111%	158	103%	596	629	105%	644	98%	2,813		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	066	EMPLOYEE	0	0	0%	15	0%	0	0	0%	58	0%	175		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	070	IN STATE T	404	0	0%	722	0%	404	167	41%	722	23%	900		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	167	0%	500		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	026	ORGANIZAT	0	0	0%	1,433	0%	16,800	17,200	102%	17,200	100%	17,200		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	049	TRANSFER	0	0	0%	736	0%	3,750	3,750	100%	8,837	42%	8,837		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	103	CONTRACT	0	0	0%	3,166	0%	5,192	5,280	102%	6,595	80%	37,997		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	204	SETTLEMEN	1,366,381	30,000	2%	24,929	120%	2,031,986	55,300	3%	37,073	149%	55,300		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	205	FIREMENS	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	209	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	213	CONCORD	146,289	0	0%	146,294	0%	146,289	125,000	85%	146,294	85%	175,000		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	026	ORGANIZAT	0	0	0%	67	0%	0	0	0%	267	0%	800		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	500	0%	1,500		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	039	TELECOMM	58	53	93%	62	86%	163	213	130%	176	121%	687		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	057	BOOKS PEF	0	0	0%	33	0%	0	0	0%	133	0%	400		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	066	EMPLOYEE	0	468	0%	417	112%	0	468	0%	1,667	28%	5,000		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	070	IN STATE T	0	28	0%	192	15%	99	28	28%	1,933	1%	2,300		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	080	OUT OF ST	0	3,915	0%	658	595%	6,851	4,797	70%	6,367	75%	7,900		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	102	CONTRACT	0	0	0%	5,375	0%	0	30,000	0%	21,500	140%	64,500		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	206	DEFERRED	12,000	12,000	100%	13,346	90%	24,000	24,000	100%	26,691	90%	60,000		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	039	TELECOMM	290	487	168%	295	165%	1,115	1,967	176%	1,133	173%	4,997		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	070	IN STATE T	82	0	0%	217	0%	142	32	23%	376	9%	600		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	080	OUT OF ST	0	0	0%	42	0%	0	68	0%	167	41%	500		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	039	TELECOMM	185	238	128%	221	107%	637	880	138%	762	115%	3,248		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	33	0%	100		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	210	BONDING IN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	214	ADMIN EXP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	064	RET PENSI	17,443	17,443	100%	17,443	100%	69,770	69,770	100%	69,771	100%	209,312		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	070	IN STATE T	0	0	0%	25	0%	0	0	0%	100	0%	300		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	030	EQUIPMENT	0	0	0%	208	0%	0	0%	833	0%	2,500	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	037	TECHNOLO	0	0	0%	167	0%	0	0%	667	0%	2,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	038	TECHNOLO	0	0	0%	83	0%	0	0%	333	0%	1,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	070	IN STATE TI	0	0	0%	25	0%	0	0%	100	0%	300	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	030	EQUIPMENT	0	0	0%	125	0%	0	0%	500	0%	1,500	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	037	TECHNOLO	0	0	0%	83	0%	0	0%	333	0%	1,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	038	TECHNOLO	0	0	0%	42	0%	0	0%	167	0%	500	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	070	IN STATE TI	0	0	0%	25	0%	0	0%	100	0%	300	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	061	UNEMPLOY	1,350	1,770	131%	1,664	106%	5,193	4,647	89%	6,401	73%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	062	WORKERS	169	52,416	31,108%	1	5,517,500%	93,063	55,478	60%	524	10,580%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	024	MAINT OTH	0	0	0%	30	0%	0	0%	120	0%	360	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	039	TELECOMM	241	396	165%	117	339%	982	1,585	161%	477	332%	5,863
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	070	IN STATE TI	485	597	123%	469	127%	1,256	1,591	127%	1,216	131%	3,775
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FI	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FI	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FI	106	GOODS FO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1201	10% FOR RDF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	030	EQUIPMENT	0	0	0%	42	0%	0	0%	167	0%	500	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	037	TECHNOLO	0	0	0%	83	0%	0	0%	333	0%	1,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	039	TELECOMM	394	576	146%	420	137%	1,544	2,349	152%	1,643	143%	7,001
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1315	AUDIT FUNDS SET A	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1315	AUDIT FUNDS SET A	051	CONSULTA	14,400	0	0%	0	0%	204,900	227,100	111%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1315	AUDIT FUNDS SET A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	026	ORGANIZAT	0	5,750	0%	583	986%	3,500	5,750	164%	4,900	117%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	030	EQUIPMENT	0	0	0%	392	0%	0	671	0%	1,567	43%	4,700
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	039	TELECOMM	159	258	162%	146	177%	629	986	157%	575	171%	2,820
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	070	IN STATE TI	0	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	022	RENTS-LEA	0	0	0%	19	0%	448	224	50%	81	275%	224
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	028	TRANSFERS	6,111	0	0%	0	0%	8,893	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	039	TELECOMM	543	0	0%	42	0%	2,149	687	32%	166	413%	687
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	512	1,463	285%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	222	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	1,330	1,789	135%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	221	SALARY AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	223	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8112	WORKERS COMPENS	062	WORKERS	0	41	0%	0	0%	0	41	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	022	RENTS-LEA	145	145	100%	180	80%	435	580	133%	541	107%	2,165
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	026	ORGANIZAT	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	039	TELECOMM	678	989	146%	609	163%	3,146	3,902	124%	2,823	138%	11,309
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	070	IN STATE TI	29	0	0%	76	0%	231	25	11%	615	4%	880

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	063	OTHER PER	6,224	6,429	103%	0	0%	24,944	25,688	103%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	022	RENTS-LEA	2,685	2,685	100%	2,685	100%	13,425	13,425	100%	13,425	100%	32,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	026	ORGANIZAT	0	0	0%	167	0%	0	1,000	0%	667	150%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	030	EQUIPMENT	0	0	0%	525	0%	0	0	0%	2,100	0%	6,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	037	TECHNOLO	2,152	0	0%	5,000	0%	2,152	0	0%	5,000	0%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	038	TECHNOLO	727	0	0%	2,648	0%	727	0	0%	2,648	0%	4,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	039	TELECOMM	308	411	133%	264	156%	2,638	1,644	62%	2,260	73%	5,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	049	TRANSFER	19,785	0	0%	52,561	0%	19,785	36,817	186%	52,561	70%	153,150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	066	EMPLOYEE	0	5,450	0%	3,800	143%	5,356	9,510	178%	11,492	83%	45,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	070	IN STATE T	0	298	0%	250	119%	672	298	44%	3,000	10%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	080	OUT OF STA	0	504	0%	217	233%	217	946	436%	464	204%	2,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1049	PERSONNEL BOARD	070	IN STATE T	366	0	0%	384	0%	1,086	331	30%	1,140	29%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	039	TELECOMM	101	127	125%	118	107%	303	506	167%	354	143%	1,524
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	070	IN STATE T	0	0	0%	25	0%	57	79	139%	38	210%	303
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	103	CONTRACT	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	108	PROVIDER	0	0	0%	833	0%	0	1,586	0%	3,333	48%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	2403	DOP RETIREMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	6027	STATE-WIDE EMPLO	102	CONTRACT	1,485	1,485	100%	1,935	77%	5,940	5,940	100%	7,742	77%	23,225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	6027	STATE-WIDE EMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	039	TELECOMM	108	0	0%	0	0%	290	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	022	RENTS-LEA	1,814	0	0%	21	0%	12,745	0	0%	150	0%	410
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	024	MAINT OTH	0	0	0%	1	0%	80	0	0%	0	0%	9
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	028	TRANSFERS	1,098	0	0%	0	0%	2,309	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	039	TELECOMM	41	0	0%	0	0%	157	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	023	HEAT ELEC	4,722	3,010	64%	5,754	52%	13,768	16,634	121%	16,777	99%	90,021
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	039	TELECOMM	171	87	51%	223	39%	368	357	97%	478	75%	1,425
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	048	CONTRACT	1,143	6,584	576%	1,667	395%	3,345	7,239	216%	4,880	148%	24,720
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	103	CONTRACT	576	1,016	176%	531	191%	4,388	2,323	53%	4,045	57%	11,222
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	039	TELECOMM	47	36	77%	27	131%	118	144	121%	70	206%	438
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	070	IN STATE T	0	0	0%	42	0%	192	0	0%	500	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	039	TELECOMM	149	426	287%	166	257%	678	1,062	157%	757	140%	2,612
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	070	IN STATE T	112	0	0%	228	0%	305	0	0%	623	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	080	OUT OF STA	661	0	0%	729	0%	836	0	0%	922	0%	1,323
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	103	CONTRACT	0	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	023	HEAT ELEC	10,513	28,925	275%	9,979	290%	1,232,197	1,029,758	84%	1,169,611	88%	2,182,773
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	030	EQUIPMENT	0	385	0%	2,532	15%	1,302	5,444	418%	1,217	447%	30,387
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	037	TECHNOLO	0	0	0%	208	0%	0	1,350	0%	833	162%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	039	TELECOMM	541	855	158%	614	139%	2,288	2,514	110%	2,596	97%	7,766
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	047	OWN FORC	3,525	478	14%	3,676	13%	4,088	4,580	112%	4,264	107%	16,506
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	048	CONTRACT	22,985	23,350	102%	24,078	97%	216,275	83,035	38%	226,563	37%	488,115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	070	IN STATE T	0	0	0%	13	0%	0	0	0%	53	0%	158
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	103	CONTRACT	13,777	24,687	179%	17,119	144%	54,695	50,027	91%	67,966	74%	213,620
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	200	BUILDING U	0	0	0%	81,574	0%	978,886	978,886	100%	978,886	100%	978,886
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	022	RENTS-LEA	425	152	36%	5,273	3%	1,415	7,962	563%	17,556	45%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	023	HEAT ELEC	51,619	134,351	260%	57,291	235%	231,314	697,218	301%	256,731	272%	2,813,266
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	030	EQUIPMENT	9,373	0	0%	6,259	0%	69,139	8,514	12%	46,174	18%	79,174
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	039	TELECOMM	2,293	1,585	69%	2,308	69%	5,894	6,366	108%	5,931	107%	18,299
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	047	OWN FORC	2,826	1,125	40%	1,560	72%	11,435	2,447	21%	6,311	39%	30,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	048	CONTRACT	36,386	74,325	204%	55,276	134%	115,944	185,466	160%	176,137	105%	872,856
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	070	IN STATE T	0	0	0%	83	0%	12	0	0%	3	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	103	CONTRACT	2,217	3,884	175%	1,611	241%	8,710	13,162	151%	6,331	208%	32,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	022	RENTS-LEA	452,428	451,562	100%	468,522	96%	1,746,004	1,771,578	101%	1,808,113	98%	4,094,463
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	023	HEAT ELEC	110,936	176,238	159%	145,637	121%	457,745	477,174	104%	600,928	79%	1,667,230
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	030	EQUIPMENT	17,153	0	0%	13,755	0%	18,593	3,240	17%	14,910	22%	30,732
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	039	TELECOMM	2,606	6,602	253%	4,613	143%	11,488	15,701	137%	20,337	77%	86,438
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	047	OWN FORC	2,486	2,018	81%	1,956	103%	2,593	2,018	78%	2,040	99%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	048	CONTRACT	11,652	66,849	574%	9,837	680%	267,848	238,530	89%	226,139	105%	685,568
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	070	IN STATE T	408	1,974	484%	472	418%	2,833	4,546	160%	3,276	139%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	103	CONTRACT	20,830	20,416	98%	22,165	92%	96,826	83,622	86%	103,033	81%	375,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	201	SHERIFF CU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	202	RELOCATIC	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	022	RENTS-LEA	0	0	0%	105	0%	0	0	0%	420	0%	1,260
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	023	HEAT ELEC	401	46	12%	271	17%	2,263	1,342	59%	1,533	88%	5,871
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	039	TELECOMM	34	288	841%	452	64%	68	866	1,270%	899	96%	2,704
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	047	OWN FORC	0	0	0%	31	0%	0	0	0%	122	0%	366
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	048	CONTRACT	463	3,195	690%	622	514%	6,919	11,524	167%	9,290	124%	14,814
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	103	CONTRACT	0	0	0%	50	0%	0	0	0%	200	0%	599
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2072	F - G BUILDING	023	HEAT ELEC	0	0	0%	3,906	0%	5,790	3,750	65%	13,060	29%	46,867
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2072	F - G BUILDING	030	EQUIPMENT	0	0	0%	110	0%	0	0	0%	442	0%	1,325
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	023	HEAT ELEC	2,921	18,596	637%	3,484	534%	53,263	76,381	143%	63,519	120%	246,947
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	030	EQUIPMENT	0	0	0%	249	0%	1,979	0	0%	1,240	0%	2,990
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	039	TELECOMM	92	83	91%	78	107%	231	319	138%	197	162%	941
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	047	OWN FORC	0	189	0%	126	150%	0	421	0%	505	83%	1,516
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	048	CONTRACT	2,567	11,193	436%	2,748	407%	7,838	19,429	248%	8,389	232%	65,501
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	070	IN STATE T	0	54	0%	75	72%	296	265	90%	320	83%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	103	CONTRACT	377	377	100%	423	89%	2,885	1,508	52%	3,235	47%	23,534
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACILI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACILI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	023	HEAT ELEC	673	636	95%	661	96%	2,637	2,629	100%	2,587	102%	15,422
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	030	EQUIPMENT	0	0	0%	51	0%	0	0	0%	203	0%	610
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	039	TELECOMM	69	35	51%	85	41%	136	138	101%	169	82%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	047	OWN FORC	0	0	0%	20	0%	0	0	0%	80	0%	239
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	048	CONTRACT	833	546	65%	2,366	23%	6,796	24,716	364%	19,295	128%	47,731
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	103	CONTRACT	1,019	499	49%	998	50%	3,078	2,078	68%	3,013	69%	10,018
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	022	RENTS-LEA	119	0	0%	29	0%	476	349	73%	116	301%	349
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	025	STATE OWI	0	0	0%	0	0%	639	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	030	EQUIPMENT	17,153	0	0%	0	0%	36,252	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	038	TECHNOLO	0	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	039	TELECOMM	1,077	0	0%	0	0%	4,516	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	049	TRANSFER	1,254	0	0%	0	0%	5,316	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	103	CONTRACT	219	0	0%	0	0%	947	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	023	HEAT ELEC	419	3,751	895%	482	779%	11,819	12,863	109%	13,585	95%	51,428
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	030	EQUIPMENT	0	0	0%	267	0%	1,920	0	0%	1,395	0%	3,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	039	TELECOMM	137	82	60%	125	65%	298	326	110%	273	120%	1,170
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	047	OWN FORC	0	0	0%	242	0%	0	0	0%	966	0%	2,898
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	048	CONTRACT	665	4,287	645%	2,654	162%	4,971	4,870	98%	19,834	25%	40,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	070	IN STATE T	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	103	CONTRACT	251	1,897	755%	262	725%	4,349	5,939	137%	4,529	131%	22,031
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	200	BUILDING U	0	0	0%	4,250	0%	51,000	51,000	100%	51,000	100%	51,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	023	HEAT ELEC	866	639	74%	897	71%	55,375	64,524	117%	57,372	112%	232,651
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	030	EQUIPMENT	0	0	0%	4,350	0%	3,255	0	0%	15,232	0%	52,194
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	039	TELECOMM	171	112	65%	150	75%	442	471	107%	387	122%	1,371
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	043	DEBT SERV	0	0	0%	17,450	0%	15,574	142,546	915%	9,514	1,498%	209,404
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	047	OWN FORC	0	92	0%	1,506	6%	144	1,215	847%	133	911%	18,077
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	048	CONTRACT	3,123	986	32%	3,724	26%	6,772	5,433	80%	8,077	67%	87,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	103	CONTRACT	303	303	100%	354	86%	1,213	1,213	100%	1,418	86%	27,132
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	022	RENTS-LEA	0	0	0%	6	0%	0	0	0%	25	0%	75
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	023	HEAT ELEC	1,580	8,649	548%	1,884	459%	9,114	41,814	459%	10,872	385%	105,475
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	030	EQUIPMENT	0	0	0%	354	0%	2,692	0	0%	3,394	0%	4,249
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	039	TELECOMM	69	47	69%	81	59%	162	188	117%	190	99%	661
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	047	OWN FORC	0	0	0%	134	0%	0	0	0%	538	0%	1,613
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	048	CONTRACT	3,577	1,934	54%	3,345	58%	21,039	7,754	37%	19,676	39%	45,078
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	103	CONTRACT	303	303	100%	402	75%	1,213	1,213	100%	1,608	75%	8,357
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	200	BUILDING U	0	0	0%	1,983	0%	23,801	23,801	100%	23,801	100%	23,801
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	33	0%	100

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	023	HEAT ELEC	1,516	8,649	571%	2,018	429%	8,463	40,387	477%	11,266	358%	88,082
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	030	EQUIPMENT	0	0	0%	353	0%	0	2,094	0%	1,413	148%	4,239
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	039	TELECOMM	69	35	51%	85	41%	136	138	101%	169	82%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	047	OWN FORC	0	119	0%	172	69%	0	119	0%	688	17%	2,065
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	048	CONTRACT	737	4,939	670%	1,055	468%	1,829	5,402	295%	2,619	206%	44,495
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	103	CONTRACT	152	152	100%	168	90%	607	607	100%	674	90%	5,720
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	200	BUILDING U	0	0	0%	760	0%	9,115	9,115	100%	9,115	100%	9,115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	023	HEAT ELEC	1,985	2,945	148%	2,086	141%	10,943	21,812	199%	11,498	190%	66,993
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	030	EQUIPMENT	0	0	0%	230	0%	0	251	0%	920	27%	2,760
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	039	TELECOMM	69	47	69%	85	56%	136	176	129%	169	104%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	048	CONTRACT	137	594	434%	238	250%	7,955	1,788	22%	13,819	13%	38,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	103	CONTRACT	126	126	100%	132	95%	503	503	100%	529	95%	5,091
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	200	BUILDING U	0	0	0%	4,331	0%	51,975	51,975	100%	51,975	100%	51,975
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	023	HEAT ELEC	3,290	12,123	368%	3,157	384%	19,836	73,081	368%	19,029	384%	163,771
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	030	EQUIPMENT	0	0	0%	134	0%	0	0	0%	534	0%	1,602
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	039	TELECOMM	109	55	51%	134	41%	218	220	101%	267	82%	803
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	047	OWN FORC	0	0	0%	111	0%	0	1,056	0%	445	238%	1,334
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	048	CONTRACT	6,507	4,310	66%	6,659	65%	8,537	5,130	60%	8,737	59%	25,670
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	103	CONTRACT	251	251	100%	363	69%	1,005	1,005	100%	1,453	69%	15,349
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	022	RENTS-LEA	0	0	0%	10	0%	0	0	0%	38	0%	115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	023	HEAT ELEC	0	2,127	0%	3,405	62%	8,924	12,105	136%	8,021	151%	40,859
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	030	EQUIPMENT	0	0	0%	1,175	0%	0	0	0%	4,700	0%	14,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	039	TELECOMM	0	0	0%	121	0%	25	145	574%	26	569%	1,452
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	047	OWN FORC	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	048	CONTRACT	14,413	1,793	12%	26,941	7%	17,710	22,249	126%	33,105	67%	50,555
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	070	IN STATE T	65	0	0%	68	0%	65	0	0%	68	0%	68
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	103	CONTRACT	208	166	80%	266	62%	498	913	183%	639	143%	6,985
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	200	BUILDING U	0	0	0%	2,792	0%	33,500	33,500	100%	33,500	100%	33,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	67	0%	304	0	0%	792	0%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	023	HEAT ELEC	25,059	63,514	253%	24,297	261%	191,958	388,025	202%	186,118	208%	1,311,523
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	877	0%	0	0	0%	3,508	0%	10,525
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	039	TELECOMM	943	2,444	259%	1,000	244%	3,329	6,964	209%	3,531	197%	16,654
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	047	OWN FORC	0	1,884	0%	2,910	65%	1,182	4,708	398%	1,002	470%	34,921
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	048	CONTRACT	28,972	111,562	385%	25,950	430%	281,491	310,971	110%	252,130	123%	1,198,855
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	070	IN STATE T	287	655	228%	215	304%	714	1,505	211%	536	281%	3,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	103	CONTRACT	1,010	2,287	226%	1,061	216%	7,983	11,577	145%	8,389	138%	114,306
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	022	RENTS-LEA	0	0	0%	9	0%	0	0	0%	36	0%	108
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	023	HEAT ELEC	1,775	4,059	229%	1,971	206%	194,751	178,696	92%	216,277	83%	569,618
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	251	0%	752
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	030	EQUIPMENT	0	0	0%	5,038	0%	0	7,974	0%	20,150	40%	60,450
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	039	TELECOMM	411	246	60%	304	81%	1,819	979	54%	1,346	73%	3,509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	047	OWN FORC	117	0	0%	56	0%	117	577	494%	56	1,034%	2,521
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	048	CONTRACT	15,642	8,427	54%	20,159	42%	36,054	63,033	175%	46,466	136%	201,987
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	070	IN STATE T	0	0	0%	44	0%	0	12	0%	178	7%	533
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	103	CONTRACT	607	607	100%	790	77%	2,503	2,427	97%	3,262	74%	59,822
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	023	HEAT ELEC	2,635	7,667	291%	2,607	294%	218,070	197,578	91%	215,810	92%	638,521
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	030	EQUIPMENT	0	0	0%	3,078	0%	0	16,920	0%	12,311	137%	36,934
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	039	TELECOMM	240	201	84%	321	62%	1,529	786	51%	2,045	38%	4,880
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	047	OWN FORC	0	97	0%	401	24%	1,241	309	25%	1,206	26%	4,816

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	048	CONTRACT	53,157	10,751	20%	57,304	19%	91,104	7,872	9%	98,212	8%	206,329
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	070	IN STATE T	0	0	0%	14	0%	0	0	0%	54	0%	163
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	103	CONTRACT	1,005	1,005	100%	1,094	92%	4,021	4,021	100%	4,375	92%	34,050
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	048	CONTRACT	2,179	3,215	148%	2,935	110%	7,336	5,220	71%	9,884	53%	36,860
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	022	RENTS-LEA	3,640	0	0%	61	0%	12,877	0	0%	215	0%	1,513
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	024	MAINT OTH	0	0	0%	20	0%	282	0	0%	6	0%	235
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	028	TRANSFERS	2,562	0	0%	0	0%	5,388	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	038	TECHNOLO	0	0	0%	0	0%	939	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	039	TELECOMM	206	0	0%	0	0%	689	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	103	CONTRACT	0	0	0%	0	0%	44	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3892	LAKESHORE REDEV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3892	LAKESHORE REDEV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	023	HEAT ELEC	6,140	4,800	78%	5,913	81%	39,636	44,436	112%	38,173	116%	133,409
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	039	TELECOMM	233	127	54%	329	39%	1,136	652	57%	1,603	41%	3,596
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	047	OWN FORC	0	0	0%	458	0%	1,231	0	0%	5,067	0%	5,495
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	048	CONTRACT	2,927	5,919	202%	2,692	220%	14,079	43,106	306%	12,950	333%	57,388
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	103	CONTRACT	61	243	400%	148	164%	243	243	100%	593	41%	21,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5912	EMERGENCY SUPPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5912	EMERGENCY SUPPO	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	030	EQUIPMENT	46,788	0	0%	0	0%	46,788	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	039	TELECOMM	70	0	0%	0	0%	311	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	070	IN STATE T	0	0	0%	0	0%	55	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	103	CONTRACT	69,874	34,313	49%	39,315	87%	74,449	38,888	52%	41,889	93%	45,750
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5914	SHERIFF REIMBURSE	201	SHERIFF CU	85,445	0	0%	99,916	0%	162,669	225,114	138%	190,218	118%	1,016,081
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	023	HEAT ELEC	245	181	74%	666	27%	940	369	39%	2,554	14%	23,690
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	047	OWN FORC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	048	CONTRACT	0	0	0%	441	0%	175	0	0%	709	0%	5,297
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	022	RENTS-LEA	0	0	0%	60	0%	0	0	0%	242	0%	725
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	023	HEAT ELEC	3,348	4,605	138%	3,777	122%	13,875	26,852	194%	15,653	172%	122,852
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	030	EQUIPMENT	0	0	0%	346	0%	2,816	0	0%	4,150	0%	4,150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	039	TELECOMM	171	87	51%	213	41%	341	345	101%	423	82%	1,272
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	047	OWN FORC	0	0	0%	1,675	0%	0	0	0%	6,700	0%	20,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	048	CONTRACT	2,088	1,334	64%	1,492	89%	16,826	6,597	39%	12,029	55%	20,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	103	CONTRACT	251	251	100%	259	97%	1,005	1,005	100%	1,035	97%	5,265
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	023	HEAT ELEC	1,191	312	26%	2,780	11%	2,899	2,536	87%	6,766	37%	23,625
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	047	OWN FORC	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	048	CONTRACT	50	1,652	3,304%	33	4,983%	200	1,756	878%	133	1,324%	3,152
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OWI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OWI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OWI	039	TELECOMM	0	29	0%	500	6%	0	91	0%	1,999	5%	5,997
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OWI	070	IN STATE T	0	186	0%	67	280%	0	528	0%	267	198%	800

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	103	CONTRACT	0	927,328	0%	1,471,399	63%	0	1,997,578	0%	5,885,596	34%	17,656,787
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	030	EQUIPMENT	0	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	039	TELECOMM	450	0	0%	0	0%	1,668	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	070	IN STATE T	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	103	CONTRACT	130	0	0%	0	0%	260	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	022	RENTS-LEA	89	0	0%	0	0%	368	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	028	TRANSFERS	6,671	0	0%	0	0%	10,992	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	039	TELECOMM	169	0	0%	0	0%	438	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	042	ADDITIONA	2,832	0	0%	0	0%	2,832	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	022	RENTS-LEA	0	195	0%	93	209%	195	195	100%	1,120	17%	1,120
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	024	MAINT OTH	0	0	0%	995	0%	2,970	4,711	159%	4,957	95%	11,944
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	030	EQUIPMENT	621	0	0%	1,893	0%	621	4,041	650%	1,893	213%	4,041
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	039	TELECOMM	58	102	177%	52	198%	214	407	190%	191	213%	966
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	022	RENTS-LEA	162	0	0%	0	0%	162	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	023	HEAT ELEC	235	0	0%	0	0%	586	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	026	ORGANIZAT	0	0	0%	0	0%	700	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	039	TELECOMM	34	0	0%	0	0%	68	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	042	ADDITIONA	1,331	0	0%	0	0%	1,331	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8116	WORKERS COMPENS	062	WORKERS	2,035	3,019	148%	515	587%	31,629	25,392	80%	7,999	317%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8118	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	072	GRANTS FE	44,199	0	0%	27,699	0%	69,629	59,247	85%	43,635	136%	105,457
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	039	TELECOMM	4	0	0%	0	0%	12	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	1961	PROCUREMENT CAR	039	TELECOMM	0	0	0%	27	0%	0	0	0%	108	0%	324
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	1961	PROCUREMENT CAR	070	IN STATE T	0	0	0%	19	0%	0	0	0%	75	0%	225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	039	TELECOMM	0	624	0%	641	97%	0	2,542	0%	2,564	99%	7,693
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	070	IN STATE T	0	360	0%	38	960%	0	388	0%	150	259%	450
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	103	CONTRACT	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE ASS	039	TELECOMM	0	133	0%	114	116%	0	532	0%	457	116%	1,372
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE ASS	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	15	0%	46
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE ASS	070	IN STATE T	0	0	0%	34	0%	0	0	0%	137	0%	410
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE ASS	080	OUT OF STA	0	0	0%	15	0%	0	0	0%	60	0%	181
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE ASS	103	CONTRACT	0	0	0%	7,467	0%	0	0	0%	29,867	0%	89,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5119	CENTRALIZED FLEET	070	IN STATE T	0	22	0%	583	4%	0	22	0%	2,333	1%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5120	GRAPHIC SERVICES	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5120	GRAPHIC SERVICES	039	TELECOMM	0	92	0%	102	91%	0	368	0%	407	91%	1,220
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5120	GRAPHIC SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	022	RENTS-LEA	0	912	0%	2,750	33%	0	5,809	0%	11,000	53%	33,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	028	TRANSFERS	0	0	0%	250	0%	0	171	0%	1,000	17%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	150	0%	0	0	0%	600	0%	1,801

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	039	TELECOMM	0	59	0%	59	99%	0	234	0%	237	99%	711
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	042	ADDITIONA	0	1,388	0%	583	238%	0	1,388	0%	2,333	59%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	070	IN STATE T	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	022	RENTS-LEA	0	4,934	0%	5,750	86%	0	23,122	0%	23,000	101%	69,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	024	MAINT OTH	0	48	0%	1,417	3%	0	772	0%	5,667	14%	17,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	028	TRANSFER	0	1,437	0%	2,344	61%	0	3,429	0%	9,375	37%	28,124
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	030	EQUIPMEN	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	038	TECHNOLO	0	0	0%	392	0%	0	515	0%	1,567	33%	4,700
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	039	TELECOMM	0	231	0%	254	91%	0	919	0%	1,017	90%	3,050
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	042	ADDITIONA	0	6,371	0%	2,833	225%	0	6,371	0%	11,333	56%	34,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	022	RENTS-LEA	0	89	0%	100	89%	0	356	0%	400	89%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	026	ORGANIZA	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	028	TRANSFER	0	4,111	0%	6,703	61%	0	9,807	0%	26,811	37%	80,432
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	039	TELECOMM	0	136	0%	157	87%	0	542	0%	627	87%	1,880
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	042	ADDITIONA	0	2,992	0%	1,250	239%	0	2,992	0%	5,000	60%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	072	GRANTS FE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5131	TEMPORARY EMERG	029	INTRA-AGE	0	3,990	0%	1,330	300%	0	3,990	0%	5,320	75%	15,960
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5131	TEMPORARY EMERG	041	AUDIT FUN	0	0	0%	21	0%	0	0	0%	85	0%	255
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5131	TEMPORARY EMERG	072	GRANTS FE	0	0	0%	18,557	0%	0	0	0%	74,229	0%	222,686
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	030	EQUIPMEN	0	0	0%	1,250	0%	0	4,942	0%	5,000	99%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	039	TELECOMM	0	4	0%	13	36%	0	12	0%	50	24%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	080	OUT OF ST	0	0	0%	240	0%	0	0	0%	958	0%	2,875
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	022	RENTS-LEA	0	41	0%	41	100%	0	162	0%	162	100%	487
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	023	HEAT ELEC	0	72	0%	129	56%	0	293	0%	516	57%	1,547
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	026	ORGANIZA	0	0	0%	82	0%	0	989	0%	330	300%	989
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	039	TELECOMM	0	43	0%	29	146%	0	170	0%	117	145%	351
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	042	ADDITIONA	0	1,417	0%	600	236%	0	1,417	0%	2,400	59%	7,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	070	IN STATE T	0	0	0%	10	0%	0	0	0%	42	0%	125
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5135	WORKERS COMP (P8	062	WORKERS	0	0	0%	43	0%	0	0	0%	172	0%	517
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	022	RENTS-LEA	0	131	0%	125	104%	0	138	0%	500	28%	1,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	025	STATE OWI	0	0	0%	325	0%	0	0	0%	1,300	0%	3,900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	030	EQUIPMEN	0	0	0%	3,289	0%	0	0	0%	13,154	0%	39,463
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	039	TELECOMM	0	1,544	0%	2,367	65%	0	5,997	0%	9,467	63%	28,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	049	TRANSFER	0	1,354	0%	1,542	88%	0	5,416	0%	6,167	88%	18,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	070	IN STATE T	0	194	0%	83	232%	0	584	0%	333	175%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	027	TRANSFER	83,525	397,116	475%	105,713	376%	156,325	395,766	253%	197,853	200%	1,605,336
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	030	EQUIPMEN	0	0	0%	402	0%	0	0	0%	1,608	0%	4,825
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	037	TECHNOLO	0	0	0%	3,042	0%	0	0	0%	12,167	0%	36,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	038	TECHNOLO	30,602	43,940	144%	16,749	262%	728,297	43,940	6%	398,602	11%	782,272
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	039	TELECOMM	759	1,594	210%	792	201%	3,801	6,069	160%	3,964	153%	18,946
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	070	IN STATE T	0	0	0%	104	0%	1,200	0	0%	1,250	0%	1,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	080	OUT OF ST	0	123	0%	833	15%	0	1,799	0%	3,333	54%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	062	WORKERS	0	2,780	0%	21	13,347%	0	3,711	0%	83	4,453%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	026	ORGANIZA	0	0	0%	102	0%	200	400	200%	338	118%	1,225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	030	EQUIPMEN	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	039	TELECOMM	380	792	209%	410	193%	1,356	3,743	276%	1,466	255%	8,318
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	066	EMPLOYEE	125	299	239%	471	63%	125	924	739%	471	196%	3,581
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	070	IN STATE T	0	36	0%	54	67%	286	62	22%	427	15%	643
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	080	OUT OF ST	0	0	0%	343	0%	0	589	0%	1,373	43%	4,118
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	103	CONTRACT	5	6	133%	16	38%	18	30	167%	63	48%	310
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	210	BONDING I	6,352	0	0%	6,500	0%	6,352	6,352	100%	6,500	98%	6,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	211	CATASTRO	0	0	0%	49,875	0%	-1,979	241,915	0%	199,500	121%	598,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	102	CONTRACT	6,182,501	6,315,422	102%	6,909,827	91%	24,453,571	25,049,433	102%	27,330,357	92%	80,953,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	048	CONTRACT	188	0	0%	34	0%	11,246	28,685	255%	2,027	1,415%	68,760
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	026	ORGANIZAT	0	0	0%	21	0%	0	250	0%	83	300%	250	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	030	EQUIPMENT	0	771	0%	83	925%	0	771	0%	333	231%	1,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	049	TRANSFER	0	0	0%	6,667	0%	0	24,150	0%	26,667	91%	80,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	070	IN STATE TI	0	0	0%	33	0%	0	0	0%	133	0%	400	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	103	CONTRACT	16,727	4,462	27%	14,328	31%	40,672	27,183	67%	34,839	78%	100,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1450	RISK MANA	8125	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	047	OWN FORC	0	0	0%	550	0%	0	0	0%	2,201	0%	6,604	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	062	WORKERS	2,442	15,802	647%	0	0%	15,203	90,772	597%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1475	BUREAU O	8044	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. I	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	062	WORKERS	21,297	6,071	29%	0	0%	76,878	40,382	53%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	022	RENTS-LEA	0	52	0%	67	78%	0	209	0%	268	78%	805	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	023	HEAT ELEC	376	299	79%	604	49%	1,109	820	74%	1,783	46%	8,300	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	7	0%	20	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	039	TELECOMM	661	224	34%	717	31%	1,400	1,016	73%	1,518	67%	4,795	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	675	0%	0	0	0%	2,700	0%	8,100	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	042	ADDITIONA	276	637	231%	799	80%	276	637	231%	799	80%	6,300	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	047	OWN FORC	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	048	CONTRACT	1,065	295	28%	1,336	22%	1,325	955	72%	1,663	57%	2,500	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	049	TRANSFER	21,709	0	0%	22,307	0%	21,709	19,528	90%	22,307	88%	86,250	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	103	CONTRACT	370	370	100%	573	65%	669	669	100%	1,037	65%	2,691	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		14	ADMIN	014	ADMI	ALL OTHER				CATEGORY TOTALS			9,245,506	9,300,411	101%	10,391,557	89%	35,925,862	37,016,128	103%	42,775,036	87%	127,240,940	
2018		14	ADMIN	014	ADMI	AGENCY TOTALS							11,563,703	11,545,818	100%	13,194,404	88%	45,908,349	46,991,542	102%	54,182,590	87%	161,871,445	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	2500	OFFICE OF COMMISS	010	PERSONAL	6,863	6,491	95%	6,954	93%	30,881	31,509	102%	31,293	101%	91,482	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	2500	OFFICE OF COMMISS	011	PERSONAL	8,217	8,286	101%	8,304	100%	36,978	37,621	102%	37,367	101%	108,960	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	2500	OFFICE OF COMMISS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	8161	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	010	PERSONAL	10,856	8,189	75%	14,259	57%	48,772	56,949	117%	64,063	89%	221,721	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1810	DIV OF RE	2600	DIV REGULATORY SE	010	PERSONAL	11,769	13,974	119%	13,783	101%	59,074	67,006	113%	69,182	97%	202,751	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1810	DIV OF RE	2600	DIV REGULATORY SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	010	PERSONAL	0	0	0%	145	0%	0	0	0%	580	0%	1,740	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1815	PRODUCT	2605	PRODUCT - SCALE TI	010	PERSONAL	6,812	7,541	111%	10,364	73%	30,652	38,081	124%	46,636	82%	158,731	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1815	PRODUCT	2605	PRODUCT - SCALE TI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1815	PRODUCT	2605	PRODUCT - SCALE TI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMA	2376	HOMELAND SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	010	PERSONAL	11,919	9,715	82%	13,852	70%	53,248	43,783	82%	61,883	71%	161,441	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	011	PERSONAL	8,690	8,539	98%	16,250	53%	39,103	39,561	101%	73,127	54%	213,649	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1825	ANIMAL PO	2705	ANIMAL POPULATION	010	PERSONAL	2,781	2,963	107%	2,931	101%	12,515	13,269	106%	13,190	101%	38,750	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1825	ANIMAL PO	2705	ANIMAL POPULATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1828	BOARD OF	2948	BOARD OF VETERINA	010	PERSONAL	2,673	2,838	106%	2,714	105%	12,479	12,771	102%	12,670	101%	36,874	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2137	PESTICIDE CONTROL	010	PERSONAL	16,693	17,818	107%	17,978	99%	80,102	81,701	102%	86,268	95%	246,954	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2137	PESTICIDE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	010	PERSONAL	8,333	8,351	100%	8,035	104%	43,044	38,102	89%	41,507	92%	112,287	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2182	INTEGRATED PEST M	010	PERSONAL	0	0	0%	3,339	0%	0	0	0%	13,357	0%	40,072	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2182	INTEGRATED PEST M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1835	DIVISION O	2135	DIVISION OF PLANT I	010	PERSONAL	13,292	12,628	95%	13,546	93%	59,812	60,588	101%	60,956	99%	178,957	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1835	DIVISION O	2135	DIVISION OF PLANT I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1835	DIVISION O	2147	APIARY INSPECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1840	CAPS PRO	2143	CAPS PROGRAM	010	PERSONAL	4,425	4,616	104%	4,626	100%	19,913	21,222	107%	20,815	102%	61,908	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1840	CAPS PRO	2143	CAPS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1845	SOIL CONS	2860	SOIL CONSERVATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTI	2810	DIV AGRICULTURAL I	010	PERSONAL	2,573	2,625	102%	4,464	59%	11,576	11,813	102%	20,088	59%	60,614	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTI	2810	DIV AGRICULTURAL I	011	PERSONAL	6,166	6,245	101%	6,302	99%	27,749	28,259	102%	28,359	100%	82,666	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTI	2810	DIV AGRICULTURAL I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1855	AGRICULTI	7970	AGRICULTURE IN THI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1855	AGRICULTI	7971	FFA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018		18	AGRIC	018	AGRI	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			122,059	120,818	99%	147,845	82%	565,897	582,237	103%	681,341	85%	2,019,557
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1800	OFFICE OF	2500	OFFICE OF COMMISS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1800	OFFICE OF	3136	MILK PRODUCERS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1800	OFFICE OF	5892	FARM BILL OUTREAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF RE	2608	ORGAN PROCESS - H	050	PERSONAL	116	968	833%	223	433%	2,875	2,696	94%	5,529	49%	7,500
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF RE	6940	NRCS FEDERAL GRA	050	PERSONAL	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF RE	8069	NRCS FARM BILL PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1815	PRODUCT	2605	PRODUCT - SCALE T	050	PERSONAL	2,344	20	1%	7,105	0%	9,561	1,294	14%	28,980	4%	35,451
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1820	DIV ANIMA	2379	NAILBM PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1820	DIV ANIMA	3135	GEORGE WALKER TF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1828	BOARD OF	2948	BOARD OF VETERINA	050	PERSONAL	0	300	0%	0	0%	375	675	180%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1830	PESTICIDE	2140	PESTICIDE MANAGEN	050	PERSONAL	2,161	0	0%	4,029	0%	9,250	0	0%	17,243	0%	24,102
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1830	PESTICIDE	5314	EPA NH CHILDCARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	2135	DIVISION OF PLANT I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	2147	APIARY INSPECTION	050	PERSONAL	0	0	0%	265	0%	0	0	0%	1,059	0%	3,177
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	5984	NATIONAL HONEY BE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	5985	INVASIVE PLANT SUF	050	PERSONAL	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	5986	INVASIVE INSECT SU	050	PERSONAL	0	0	0%	333	0%	0	1,065	0%	1,333	80%	4,000
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1840	CAPS PRO	2143	CAPS PROGRAM	050	PERSONAL	243	0	0%	367	0%	2,659	1,186	45%	4,021	29%	5,000
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1840	CAPS PRO	6044	FOREST PESTS OUT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			4,864	1,288	26%	12,406	10%	24,720	6,915	28%	58,498	12%	80,230
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1800	OFFICE OF	2500	OFFICE OF COMMISS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1810	DIV OF RE	2600	DIV REGULATORY SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1815	PRODUCT	2605	PRODUCT - SCALE T	018	OVERTIME	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1830	PESTICIDE	2137	PESTICIDE CONTROL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1830	PESTICIDE	2140	PESTICIDE MANAGEN	018	OVERTIME	0	0	0%	713	0%	0	0	0%	2,850	0%	8,550
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	2135	DIVISION OF PLANT I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	5984	NATIONAL HONEY BE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	5985	INVASIVE PLANT SUF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	5986	INVASIVE INSECT SU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1840	CAPS PRO	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1840	CAPS PRO	6044	FOREST PESTS OUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1850	AGRICULT	2810	DIV AGRICULTURAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		18	AGRIC	018	AGRI	OVERTIME TOTALS			CATEGORY TOTALS			0	0	0%	721	0%	0	0	0%	2,886	0%	8,657
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	1126	HSEEP FOOT & MOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2329	SPEC CROP GRANT -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2332	RADIOLOGICAL EMEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2500	OFFICE OF COMMISS	060	BENEFITS	7,680	7,938	103%	7,971	100%	34,567	35,761	103%	35,881	100%	105,831
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2501	EMERGENCY DAIRY /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2609	SEED TESTING - ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2735	BSE DISEASE PROGF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2742	SWINDE FEEDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2746	SCRAPIE DISEASE SI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2752	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2753	FAD CONTINUATION /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2821	SPECIALTY CROP BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	3136	MILK PRODUCERS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	5892	FARM BILL OUTREAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	8161	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	060	BENEFITS	6,091	5,425	89%	8,753	62%	27,415	28,822	105%	39,395	73%	133,895
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2374	NATL ORGANIC CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2600	DIV REGULATORY SE	060	BENEFITS	7,023	8,223	117%	7,729	106%	32,899	36,996	112%	36,207	102%	106,806
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2608	ORGAN PROCESS - H	060	BENEFITS	9	74	833%	17	433%	220	206	94%	423	49%	574
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2624	ORGANIC COST SHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2626	FARMLAND EASEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2627	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2628	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	6940	NRCS FEDERAL GRA	060	BENEFITS	0	0	0%	67	0%	0	0	0%	268	0%	805
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF RE	8069	NRCS FARM BILL PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1815	PRODUCT	2605	PRODUCT - SCALE T	060	BENEFITS	2,161	4,578	212%	4,030	114%	9,649	20,087	208%	17,995	112%	77,198
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2376	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	060	BENEFITS	11,082	10,539	95%	15,036	70%	49,805	46,717	94%	67,578	69%	198,632
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2731	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2738	SCRAPIE DISEASE SI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	2751	NAIS DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMA	3135	GEORGE WALKER TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1825	ANIMAL PO	2705	ANIMAL POPULATION	060	BENEFITS	2,518	2,649	105%	2,660	100%	11,330	11,910	105%	11,972	99%	35,455
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1825	ANIMAL PO	2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1828	BOARD OF	2948	BOARD OF VETERINA	060	BENEFITS	1,146	1,231	107%	1,186	104%	5,222	5,469	105%	5,403	101%	16,164
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2137	PESTICIDE CONTROL	060	BENEFITS	9,191	9,792	107%	10,220	96%	44,650	44,080	99%	49,647	89%	140,878
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2140	PESTICIDE MANAGEN	060	BENEFITS	3,663	3,600	98%	3,754	96%	17,566	16,199	92%	18,000	90%	49,918
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2182	INTEGRATED PEST M	060	BENEFITS	0	0	0%	2,095	0%	0	0	0%	8,378	0%	25,134
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	5314	EPA NH CHILDCARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	2135	DIVISION OF PLANT I	060	BENEFITS	8,551	8,865	104%	8,934	99%	38,493	39,931	104%	40,219	99%	118,783
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	2147	APIARY INSPECTION	060	BENEFITS	0	0	0%	20	0%	0	0	0%	81	0%	243
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	2625	GINSENG REGULATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	5984	NATIONAL HONEY BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	5985	INVASIVE PLANT SUF	060	BENEFITS	0	0	0%	5	0%	0	0	0%	20	0%	61
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	5986	INVASIVE INSECT SU	060	BENEFITS	0	0	0%	26	0%	0	81	0%	102	80%	306
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1840	CAPS PRO	2143	CAPS PROGRAM	060	BENEFITS	1,518	1,574	104%	1,591	99%	6,951	7,183	103%	7,287	99%	21,283
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1840	CAPS PRO	6044	FOREST PESTS OUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1845	SOIL CONS	2860	SOIL CONSERVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULT	2810	DIV AGRICULTURAL	060	BENEFITS	4,234	5,104	121%	5,592	91%	19,052	22,968	121%	25,164	91%	80,710
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULT	2820	SPECIALTY CROP ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULT	2822	IT/RISK MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULT	2826	BIG-E BUILDING ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018		18	AGRIC	018	AGRI	BENEFITS TOTALS			CATEGORY TOTALS			64,867	69,593	107%	79,687	87%	297,820	316,412	106%	364,019	87%	1,112,676
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1800	OFFICE OF	3136	MILK PRODUCERS EI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1815	PRODUCT	2605	PRODUCT - SCALE TI	046	CONSULTA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1820	DIV ANIMA	3135	GEORGE WALKER TI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1830	PESTICIDE	2140	PESTICIDE MANAGEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1845	SOIL CONS	2860	SOIL CONSERVATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	1126	HSEEP FOOT & MOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2329	SPEC CROP GRANT -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2332	RADIOLOGICAL EME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2500	OFFICE OF COMMISS	020	CURRENT E	410	373	91%	255	146%	3,011	1,802	60%	1,873	96%	2,700
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2501	EMERGENCY DAIRY /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2609	SEED TESTING - ENF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2735	BSE DISEASE PROGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2742	SWINDE FEEDER PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2746	SCRAPIE DISEASE SI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2752	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2753	FAD CONTINUATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2821	SPECIALTY CROP BL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	3136	MILK PRODUCERS EI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	5892	FARM BILL OUTREAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	6936	DAIRY DROUGHT RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	8161	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	020	CURRENT E	-298	963	0%	614	157%	572	2,640	462%	4,785	55%	7,368
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	020	CURRENT E	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2374	NATL ORGANIC CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2600	DIV REGULATORY SE	020	CURRENT E	2,005	755	38%	1,517	50%	3,970	1,585	40%	3,004	53%	5,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2608	ORGAN PROCESS - H	020	CURRENT E	0	0	0%	127	0%	425	0	0%	508	0%	1,525
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2624	ORGANIC COST SHA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2626	FARMLAND EASEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2627	RISK MANAGEMENT	020	CURRENT E	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2628	RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	020	CURRENT E	0	99	0%	366	27%	34	99	294%	312	32%	4,390
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	5987	GAP	020	CURRENT E	750	800	107%	1,242	64%	1,100	2,048	186%	1,822	112%	3,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	6940	NRCS FEDERAL GRA	020	CURRENT E	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF RE	8069	NRCS FARM BILL PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1815	PRODUCT	2605	PRODUCT - SCALE TI	020	CURRENT E	79	707	900%	246	288%	2,251	20,983	932%	7,045	298%	44,929
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2376	HOMELAND SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2379	NAILBM PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	020	CURRENT E	293	439	150%	2,712	16%	4,019	1,599	40%	3,317	48%	9,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2710	CEM FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2731	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2738	SCRAPIE DISEASE SI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	020	CURRENT E	0	0	0%	2,083	0%	0	608	0%	8,333	7%	25,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	2751	NAIS DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	3135	GEORGE WALKER TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	7969	HOMELAND SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1825	ANIMAL PO	2705	ANIMAL POPULATION	020	CURRENT E	214	797	373%	532	150%	647	1,287	199%	1,611	80%	5,225
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1825	ANIMAL PO	2863	DOG LICENSE FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1828	BOARD OF	2948	BOARD OF VETERINA	020	CURRENT E	44	160	362%	98	164%	598	2,529	423%	1,326	191%	5,640
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2137	PESTICIDE CONTROL	020	CURRENT E	1,078	1,055	98%	1,159	91%	1,763	1,489	84%	1,894	79%	5,897
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2140	PESTICIDE MANAGEI	020	CURRENT E	166	829	500%	191	433%	2,556	4,959	194%	2,951	168%	14,335
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURRENT E	0	0	0%	238	0%	0	0	0%	950	0%	2,850
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2186	PESTICIDE TRAINING	020	CURRENT E	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	5314	EPA NH CHILDCARE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	2135	DIVISION OF PLANT I	020	CURRENT E	77	556	719%	93	598%	293	797	272%	353	226%	3,465
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	2147	APIARY INSPECTION	020	CURRENT E	0	28	0%	117	24%	253	239	95%	624	38%	1,400
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	2625	GINSENG REGULATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	5984	NATIONAL HONEY BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	5985	INVASIVE PLANT SUF	020	CURRENT E	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	5986	INVASIVE INSECT SU	020	CURRENT E	0	56	0%	271	21%	80	459	573%	267	172%	3,250
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1840	CAPS PRO	2143	CAPS PROGRAM	020	CURRENT E	0	0	0%	868	0%	23	542	2,320%	47	1,161%	10,410
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1840	CAPS PRO	6044	FOREST PESTS OUT	020	CURRENT E	0	0	0%	304	0%	0	0	0%	1,217	0%	3,650
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1845	SOIL CONS	2860	SOIL CONSERVATION	020	CURRENT E	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	2810	DIV AGRICULTURAL I	020	CURRENT E	5,769	6,461	112%	8,205	79%	23,556	24,719	105%	33,501	74%	113,711
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	2820	SPECIALTY CROP ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	020	CURRENT E	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	020	CURRENT E	0	0	0%	52	0%	0	0	0%	207	0%	621
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	2826	BIG-E BUILDING ACC	020	CURRENT E	40	1,317	3,294%	54	2,450%	2,012	2,002	99%	2,706	74%	3,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	3346	SPEC CROP BLOCK G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	7038	SCBG 0033	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTI	8889	SPEC CROP BLK GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1855	AGRICULTI	7970	AGRICULTURE IN TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1855	AGRICULTI	7971	FFA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			10,626	15,395	145%	22,287	69%	47,163	70,385	149%	82,436	85%	290,565
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	1126	HSEEP FOOT & MOU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	022	RENTS-LEA	127	254	200%	182	140%	157	381	243%	224	170%	1,677
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	026	ORGANIZAT	0	330	0%	604	55%	8,439	6,855	81%	5,827	118%	7,250
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	027	TRANSFERS	0	17	0%	7,634	0%	0	257	0%	30,538	1%	91,613
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	039	TELECOMM	224	169	75%	403	42%	810	693	86%	1,455	48%	3,875
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	057	BOOKS PEF	0	0	0%	83	0%	0	113	0%	333	34%	1,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	070	IN STATE T	153	187	122%	167	112%	322	431	134%	351	123%	2,725
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT RE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	062	WORKERS	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	030	EQUIPMENT	0	0	0%	1,333	0%	0	0	0%	5,333	0%	16,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	039	TELECOMM	283	263	93%	291	90%	1,012	899	89%	1,040	86%	3,610
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	070	IN STATE TI	1,402	570	41%	2,431	23%	2,360	2,888	122%	4,092	71%	14,475
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2134	FERTILIZER DEFICIEN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CERT	040	INDIRECT C	0	0	0%	359	0%	0	0	0%	1,435	0%	4,305
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CERT	041	AUDIT FUNI	0	0	0%	3	0%	0	0	0%	10	0%	30
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CERT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CERT	072	GRANTS FE	1,338	750	56%	9,266	8%	3,679	3,627	99%	25,476	14%	30,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	069	PROMOTIO	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	070	IN STATE TI	162	133	83%	144	93%	1,126	1,291	115%	1,002	129%	3,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	075	GRANTS SU	5,000	0	0%	1,802	0%	6,212	0	0%	2,239	0%	6,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	070	IN STATE TI	0	0	0%	44	0%	0	0	0%	175	0%	525
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	040	INDIRECT C	0	0	0%	330	0%	0	0	0%	1,320	0%	3,960
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	041	AUDIT FUNI	0	0	0%	3	0%	0	0	0%	13	0%	40
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	072	GRANTS FE	1,782	2,288	128%	12,097	19%	8,154	8,717	107%	55,362	16%	77,804
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	040	INDIRECT C	0	0	0%	30	0%	0	0	0%	119	0%	356
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	1	0%	4
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	102	CONTRACT	0	0	0%	220	0%	0	0	0%	880	0%	2,640
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	102	CONTRACT	0	0	0%	0	0%	500	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	040	INDIRECT C	0	0	0%	180	0%	0	0	0%	718	0%	2,155
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	041	AUDIT FUNI	0	0	0%	1	0%	0	0	0%	4	0%	13
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	070	IN STATE TI	105	222	211%	425	52%	157	346	220%	635	54%	4,150
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	080	OUT OF STA	0	0	0%	358	0%	0	2,756	0%	1,431	193%	4,292
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	515	HOSP UNC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	5987	GAP	070	IN STATE TI	46	0	0%	135	0%	325	1,452	446%	949	153%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	5987	GAP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	040	INDIRECT C	0	0	0%	1,190	0%	0	0	0%	4,759	0%	14,278
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	041	AUDIT FUNI	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	069	PROMOTIO	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	070	IN STATE TI	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	072	GRANTS FE	0	0	0%	6,844	0%	0	0	0%	27,376	0%	82,127
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	028	TRANSFERS	0	0	0%	99	0%	1,368	1,191	87%	1,191	100%	1,191
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	029	INTRA-AGE	0	0	0%	5,689	0%	0	0	0%	22,758	0%	68,273
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	030	EQUIPMENT	96,959	24,273	25%	180,187	13%	172,682	24,625	14%	320,911	8%	331,025
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	038	TECHNOLO	0	0	0%	3,413	0%	0	0	0%	13,653	0%	40,960
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	039	TELECOMM	230	228	99%	265	86%	858	686	80%	988	69%	3,620
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	042	ADDITIONA	0	0	0%	1,337	0%	0	0	0%	5,346	0%	16,039
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	049	TRANSFER	0	0	0%	83	0%	800	800	100%	991	81%	991

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	068	REMUNERA	0	0	0%	8	0%	0	0%	33	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	070	IN STATE TI	350	569	163%	3,140	18%	1,299	1,169	90%	11,657	10%	15,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	073	GRANTS NC	5,000	8,864	177%	45,132	20%	7,500	8,864	118%	67,698	13%	90,264
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	080	OUT OF STA	1,716	41	2%	2,042	2%	6,392	11,399	178%	7,607	150%	18,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	080	OUT OF STA	0	0	0%	0	0%	370	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	039	TELECOMM	296	249	84%	400	62%	1,012	878	87%	1,367	64%	4,768
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	070	IN STATE TI	856	792	93%	487	163%	2,895	2,666	92%	1,649	162%	6,675
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	075	GRANTS SU	0	0	0%	27,083	0%	300,000	325,000	108%	325,000	100%	325,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	040	INDIRECT C	0	0	0%	544	0%	0	0	0%	2,177	0%	6,530
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	041	AUDIT FUNI	0	0	0%	4	0%	0	0	0%	15	0%	45
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	070	IN STATE TI	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	102	CONTRACT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	102	CONTRACT	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	039	TELECOMM	25	25	100%	59	43%	101	76	75%	236	32%	707
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	042	ADDITIONA	0	0	0%	313	0%	0	0	0%	1,251	0%	3,752
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	045	PERSONNE	13,406	13,391	100%	17,256	78%	59,221	51,679	87%	76,228	68%	329,261
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	068	REMUNERA	0	0	0%	7,917	0%	0	0	0%	31,667	0%	95,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	039	TELECOMM	34	25	73%	51	49%	87	76	87%	130	58%	432
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	049	TRANSFER	0	0	0%	1,992	0%	0	0	0%	7,967	0%	23,902
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	065	BOARD EXP	0	75	0%	250	30%	0	75	0%	1,000	8%	3,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	070	IN STATE TI	0	18	0%	235	8%	340	294	86%	629	47%	2,825
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	102	CONTRACT	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	024	MAINT OTH	0	0	0%	2	0%	0	0%	8	0%	25	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	039	TELECOMM	5	2	43%	121	2%	31	17	53%	837	2%	2,020
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	049	TRANSFER	0	780	0%	4,145	19%	0	1,560	0%	16,580	9%	49,740
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	070	IN STATE T	243	305	126%	198	154%	1,375	732	53%	1,120	65%	2,961
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	026	ORGANIZAT	0	0	0%	138	0%	0	0	0%	550	0%	1,650
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	030	EQUIPMENT	0	0	0%	230	0%	0	0	0%	921	0%	2,764
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	126	0%	379
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	039	TELECOMM	321	294	92%	127	231%	1,085	975	90%	431	226%	1,295
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	040	INDIRECT C	0	0	0%	884	0%	0	0	0%	3,537	0%	10,610
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	25	0%	74
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	042	ADDITIONA	0	0	0%	856	0%	0	0	0%	3,425	0%	10,275
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	049	TRANSFER	4,930	260	5%	6,870	4%	15,450	28,582	185%	21,530	133%	80,100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	057	BOOKS PER	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	070	IN STATE T	845	368	44%	824	45%	2,969	2,008	68%	2,896	69%	5,950
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	080	OUT OF ST	180	0	0%	682	0%	360	0	0%	1,364	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	069	PROMOTIO	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	075	GRANTS SU	0	0	0%	12,500	0%	2,084	32,788	1,573%	6,181	531%	150,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	070	IN STATE T	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	102	CONTRACT	0	0	0%	696	0%	0	0	0%	2,783	0%	8,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	8	0%	25
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	8	0%	25
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	028	TRANSFER	6,597	4,077	62%	6,566	62%	6,597	9,178	139%	6,566	140%	14,991
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	039	TELECOMM	163	163	100%	173	94%	600	488	81%	639	76%	2,079
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	070	IN STATE T	472	481	102%	472	102%	2,036	1,505	74%	2,036	74%	4,255
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	070	IN STATE T	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2625	GINSENG REGULATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUF	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	2	0%	5
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUF	070	IN STATE T	0	0	0%	65	0%	0	0	0%	258	0%	775
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUF	080	OUT OF ST	0	0	0%	183	0%	0	0	0%	733	0%	2,200
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	040	INDIRECT C	0	0	0%	193	0%	0	0	0%	773	0%	2,320
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	6	0%	18
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	070	IN STATE T	0	0	0%	446	0%	0	447	0%	1,783	25%	5,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	080	OUT OF ST	0	0	0%	215	0%	0	0	0%	858	0%	2,575
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	028	TRANSFER	4,000	0	0%	4,000	0%	4,000	0	0%	4,000	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	030	EQUIPMENT	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	039	TELECOMM	76	76	100%	97	78%	253	227	90%	324	70%	1,166
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	040	INDIRECT C	0	0	0%	1,420	0%	0	0	0%	5,679	0%	17,037
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	40	0%	119
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	042	ADDITIONA	0	0	0%	504	0%	0	0	0%	2,015	0%	6,045
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	057	BOOKS PER	0	0	0%	48	0%	0	0	0%	192	0%	575
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	069	PROMOTIO	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	070	IN STATE T	200	99	50%	500	20%	959	450	47%	2,395	19%	5,002
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	080	OUT OF ST	0	0	0%	635	0%	0	-143	0%	2,542	-6%	7,625
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	040	INDIRECT C	0	0	0%	222	0%	0	0	0%	887	0%	2,662
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	6	0%	19
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	069	PROMOTIO	0	2,498	0%	625	400%	2,500	2,498	100%	2,600	96%	7,502
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	070	IN STATE T	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	102	CONTRACT	0	0	0%	417	0%	1,786	1,666	93%	5,000	33%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	070	IN STATE T	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	073	GRANTS NO	29,040	39,459	136%	52,171	76%	118,658	89,147	75%	213,171	42%	664,473

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	102	CONTRACT	3,909	3,898	100%	7,329	53%	8,765	8,999	103%	16,433	55%	71,243
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	103	CONTRACT	0	0	0%	333	0%	1,250	625	50%	1,600	39%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	039	TELECOMM	245	210	86%	171	123%	908	726	80%	632	115%	2,040
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	069	PROMOTIO	7,668	1,415	18%	2,766	51%	45,608	7,018	15%	16,453	43%	50,358
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	070	IN STATE T	0	71	0%	162	44%	214	313	147%	413	76%	1,940
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	040	INDIRECT C	0	0	0%	1,589	0%	-2,871	0	0%	6,355	0%	19,066
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	041	AUDIT FUN	0	0	0%	18	0%	-29	0	0%	72	0%	216
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	069	PROMOTIO	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	072	GRANTS FE	7,000	0	0%	14,454	0%	47,500	7,000	15%	98,080	7%	215,927
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	102	CONTRACT	0	0	0%	467	0%	0	0	0%	1,867	0%	5,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	030	EQUIPMEN	0	0	0%	41	0%	0	0	0%	163	0%	490
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	040	INDIRECT C	0	0	0%	443	0%	0	0	0%	1,770	0%	5,311
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	12	0%	35
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	069	PROMOTIO	0	0	0%	1,961	0%	0	1,877	0%	7,845	24%	23,535
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	102	CONTRACT	0	0	0%	633	0%	0	0	0%	2,533	0%	7,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	040	INDIRECT C	0	0	0%	18	0%	0	0	0%	73	0%	219
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	3
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	069	PROMOTIO	2,860	0	0%	0	0%	8,949	0	0%	1	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	102	CONTRACT	0	0	0%	83	0%	0	0	0%	334	0%	1,001
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	023	HEAT ELEC	30	0	0%	23	0%	426	438	103%	332	132%	725
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	102	CONTRACT	14,900	23,008	154%	15,963	144%	47,054	50,944	108%	50,412	101%	67,113
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	103	CONTRACT	8,110	300	4%	5,804	5%	11,110	4,300	39%	7,951	54%	8,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	9,108	0%	27,324
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	92	0%	276
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	072	GRANTS FE	0	0	0%	23,617	0%	0	38,000	0%	94,467	40%	283,400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	040	INDIRECT C	0	0	0%	245	0%	0	0	0%	982	0%	2,945
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	041	AUDIT FUN	0	0	0%	3	0%	155	0	0%	27	0%	37
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	072	GRANTS FE	12,258	4,122	34%	3,170	130%	19,163	14,334	75%	4,955	289%	15,424
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRA	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	9,108	0%	27,324
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRA	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	92	0%	276
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRA	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRA	072	GRANTS FE	0	0	0%	21,033	0%	0	0	0%	84,133	0%	252,400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRA	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7970	AGRICULTURE IN THI	102	CONTRACT	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7970	AGRICULTURE IN THI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7971	FFA	102	CONTRACT	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	ALL OTHER				CATEGORY TOTALS			233,544	135,620	58%	558,885	24%	947,121	776,881	82%	1,861,563	42%	4,096,035
2018		18	AGRIC	018	AGRI	AGENCY TOTALS							435,960	342,713	79%	821,873	42%	1,882,721	1,752,830	93%	3,050,910	57%	7,608,220
2018	010	18	AGRIC	019	BOAF	FULL TIME PER	1900	BOARD OF	7883	BOARD OF VETERIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	PART TIME TE	1900	BOARD OF	7883	BOARD OF VETERIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	BENEFITS TOT	1900	BOARD OF	7883	BOARD OF VETERIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	BENEFITS TOT	1900	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	BENEFITS TOT	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	CURRENT EXP	1900	BOARD OF	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	CURRENT EXP	1900	BOARD OF	7883	BOARD OF VETERIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	CURRENT EXP	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRICULT, MARK			DEPT FULL TIME TOTALS							122,059	120,818	99%	147,845	82%	565,897	582,237	103%	681,341	85%	2,019,557
2018		18	AGRICULT, MARK			DEPT PART TIME TEMP TOTALS							4,864	1,288	26%	12,406	10%	24,720	6,915	28%	58,498	12%	80,230
2018		18	AGRICULT, MARK			DEPT OVERTIME TOTALS							0	0	0%	721	0%	0	0	0%	2,886	0%	8,657
2018		18	AGRICULT, MARK			DEPT BENEFITS TOTALS							64,867	69,593	107%	79,687	87%	297,820	316,412	106%	364,019	87%	1,112,676
2018		18	AGRICULT, MARK			DEPT CONSULTANTS TOTALS							0	0	0%	42	0%	0	0	0%	167	0%	500
2018		18	AGRICULT, MARK			DEPT CURRENT EXPENSE TOTALS							10,626	15,395	145%	22,287	69%	47,163	70,385	149%	82,436	85%	290,565
2018		18	AGRICULT, MARK			DEPT ALL OTHER TOTALS							233,544	135,620	58%	558,885	24%	947,121	776,881	82%	1,861,563	42%	4,096,035
2018		18	AGRICULT, M			DEPARTMENT TOTALS							435,960	342,713	79%	821,873	42%	1,882,721	1,752,830	93%	3,050,910	57%	7,608,220

2018	010	2	EXECU	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	010	PERSONAL	-327	0	0%	0	0%	1,250	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	011	PERSONAL	8,494	10,199	120%	9,502	107%	38,222	45,897	120%	42,758	107%	132,592
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	016	PERSONAL	78,186	64,608	83%	77,374	84%	337,003	315,505	94%	333,501	95%	1,022,580
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0200	EXECUTIVE	2411	OFF SUBST USE DISF	016	PERSONAL	7,308	14,615	200%	11,217	130%	32,885	58,096	177%	50,478	115%	190,000
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0205	GOVS COM	1004	COMMISSION ON DIS	010	PERSONAL	12,389	10,166	82%	13,876	73%	44,250	52,552	119%	49,561	106%	169,312
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0205	GOVS COM	1004	COMMISSION ON DIS	011	PERSONAL	6,533	6,559	100%	6,608	99%	29,400	29,988	102%	29,738	101%	86,632
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0205	GOVS COM	1004	COMMISSION ON DIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0205	GOVS COM	1006	CLIENT ASSISTANCE	010	PERSONAL	4,623	4,716	102%	4,808	98%	20,804	21,222	102%	21,638	98%	63,354
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0205	GOVS COM	1006	CLIENT ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	016	PERSONAL	9,192	0	0%	5,286	0%	40,292	0	0%	23,170	0%	48,960
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	3647	NATIONAL PARK SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	010	PERSONAL	0	0	0%	3,944	0%	0	0	0%	15,776	0%	47,327
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	4093	CONSERVATION LAN	010	PERSONAL	9,066	4,514	50%	9,190	49%	40,797	19,842	49%	41,355	48%	121,099
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	4093	CONSERVATION LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	010	PERSONAL	24,788	22,110	89%	25,352	87%	111,489	113,834	102%	114,028	100%	334,662
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	016	PERSONAL	18,384	23,617	128%	24,114	98%	100,495	96,492	96%	131,820	73%	338,021
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	2,507	0%	0	0	0%	10,028	0%	30,083
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6510	STATE ENERGY PRO	016	PERSONAL	4,231	3,846	91%	9,056	42%	18,981	5,769	30%	40,627	14%	76,578
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6510	STATE ENERGY PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	010	PERSONAL	4,826	0	0%	4,489	0%	21,715	0	0%	20,201	0%	64,879
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	7705	FUEL ASSISTANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	7705	FUEL ASSISTANCE	016	PERSONAL	4,600	8,036	175%	8,021	100%	36,180	31,984	88%	63,081	51%	133,185
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	7705	FUEL ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	7706	LOW INCOME WEATH	016	PERSONAL	4,102	4,184	102%	4,149	101%	18,457	18,826	102%	18,668	101%	54,387
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	7706	LOW INCOME WEATH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0240	OFFICE OF	7707	REFUGEE RESETTLE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0850	STATE ENERGY PRO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0851	WEATHERIZATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0851	WEATHERIZATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0898	APPLIANCE REBATE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0899	ENERGY ASSURANC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			196,393	177,170	90%	219,492	81%	892,219	810,008	91%	1,006,428	80%	2,913,652
2018	010	2	EXECU	002	EXEC	PART TIME TE	0200	EXECUTIVE	1036	OFFICE OF THE GOV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TE	0205	GOVS COM	1004	COMMISSION ON DIS	050	PERSONAL	1,548	0	0%	2,599	0%	9,395	0	0%	15,778	0%	30,858
2018	010	2	EXECU	002	EXEC	PART TIME TE	0240	OFFICE OF	1205	PETROLEUM VIOLATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TE	0240	OFFICE OF	4093	CONSERVATION LAN	050	PERSONAL	0	0	0%	387	0%	2,213	4,045	183%	3,076	132%	4,646
2018	010	2	EXECU	002	EXEC	PART TIME TE	0240	OFFICE OF	6400	ADMINISTRATION	050	PERSONAL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	2	EXECU	002	EXEC	PART TIME TE	0240	OFFICE OF	6510	STATE ENERGY PRO	050	PERSONAL	0	0	0%	518	0%	0	0	0%	2,072	0%	6,216
2018	010	2	EXECU	002	EXEC	PART TIME TE	0240	OFFICE OF	7707	REFUGEE RESETTLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TE	0299	ARRA STIM	0849	ENERGY EFFICIENCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TE	0299	ARRA STIM	0850	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TE	0299	ARRA STIM	0851	WEATHERIZATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,548	0	0%	4,338	0%	11,608	4,045	35%	24,259	17%	51,720
2018	010	2	EXECU	002	EXEC	OVERTIME TO	0200	EXECUTIVE	1036	OFFICE OF THE GOV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME TO	0205	GOVS COM	1004	COMMISSION ON DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME TO	0240	OFFICE OF	6400	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME TO	0299	ARRA STIM	0889	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	1036	OFFICE OF THE GOV	060	BENEFITS	21,511	24,725	115%	31,104	79%	94,215	119,260	127%	136,229	88%	469,243
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	1095	SADR FLOODS OCT 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	2411	OFF SUBST USE DISF	060	BENEFITS	3,427	6,585	192%	5,761	114%	15,422	24,922	162%	25,926	96%	93,152
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	8111	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	8154	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0205	GOVS COM	1004	COMMISSION ON DIS	060	BENEFITS	9,624	9,350	97%	11,457	82%	41,173	43,432	105%	49,013	89%	149,094
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0205	GOVS COM	1006	CLIENT ASSISTANCE	060	BENEFITS	2,415	2,504	104%	2,534	99%	10,866	11,266	104%	11,403	99%	33,706
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0205	GOVS COM	1007	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0205	GOVS COM	1012	PUBLIC AWARENESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0205	GOVS COM	8605	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	1205	PETROLEUM VIOLATI	060	BENEFITS	1,796	0	0%	3,305	0%	7,886	0	0%	14,510	0%	27,995
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	3647	NATIONAL PARK SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	3695	SCENIC BY-WAYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4055	NATIONAL FLOOD INS	060	BENEFITS	0	0	0%	2,214	0%	0	0	0%	8,857	0%	26,570
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4061	MAP MODERNIZATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4093	CONSERVATION LAN	060	BENEFITS	5,730	2,941	51%	5,987	49%	25,955	13,452	52%	27,119	50%	79,899
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4096	CONNECTICUT RIVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	6400	ADMINISTRATION	060	BENEFITS	18,825	21,812	116%	24,095	91%	86,246	97,980	114%	110,388	89%	329,972
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	6510	STATE ENERGY PRO	060	BENEFITS	1,535	933	61%	4,289	22%	6,902	1,400	20%	19,289	7%	33,237
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	060	BENEFITS	2,183	0	0%	2,436	0%	9,834	0	0%	10,973	0%	30,046
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	7705	FUEL ASSISTANCE	060	BENEFITS	1,535	3,508	229%	4,717	74%	10,234	12,406	121%	31,449	39%	72,879
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	7706	LOW INCOME WEATH	060	BENEFITS	2,034	2,101	103%	2,190	96%	9,152	9,453	103%	9,856	96%	29,025
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	7707	REFUGEE RESETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	8114	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	8215	PUBLICATIONS REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0240	OFFICE OF	8216	MUNICIPAL/REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0849	ENERGY EFFICIENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0850	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0851	WEATHERIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0889	OFFICE OF ECONOMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0898	APPLIANCE REBATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0899	ENERGY ASSURANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0924	ARRA RETROFIT RAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOT	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	BENEFITS TOTALS				CATEGORY TOTALS			70,615	74,459	105%	100,090	74%	317,883	333,570	105%	455,011	73%	1,374,817
2018	010	2	EXECU	002	EXEC	CONSULTANTS	0205	GOVS COM	1004	COMMISSION ON DIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CONSULTANTS	0205	GOVS COM	1006	CLIENT ASSISTANCE	046	CONSULTA	0	0	0%	261	0%	0	0	0%	1,045	0%	3,134
2018	010	2	EXECU	002	EXEC	CONSULTANTS	0205	GOVS COM	1012	PUBLIC AWARENESS	046	CONSULTA	600	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CONSULTANTS	0240	OFFICE OF	6400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018		2	EXECU	002	EXEC	CONSULTANTS TOTALS			CATEGORY TOTALS		600	0	0%	261	0%	600	0	0%	1,045	0%	3,134
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	1036	OFFICE OF THE GOV	020	CURRENT E	1,405	156	11%	1,633	10%	2,537	861	34%	2,950	29%	40,701
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	1095	SADR FLOODS OCT 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	2411	OFF SUBST USE DISF	020	CURRENT E	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	8111	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	8154	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0205	GOVS COM	1004	COMMISSION ON DIS	020	CURRENT E	689	285	41%	964	30%	1,422	1,742	122%	1,989	88%	9,000
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0205	GOVS COM	1006	CLIENT ASSISTANCE	020	CURRENT E	196	47	24%	244	19%	325	575	177%	405	142%	3,718
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0205	GOVS COM	1007	TELECOMMUNICATIO	020	CURRENT E	3,040	0	0%	3,040	0%	3,629	295	8%	3,629	8%	3,750
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0205	GOVS COM	1012	PUBLIC AWARENESS	020	CURRENT E	398	0	0%	0	0%	501	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0205	GOVS COM	8605	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	1205	PETROLEUM VIOLATI	020	CURRENT E	9	0	0%	29	0%	17	0	0%	58	0%	400
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	3647	NATIONAL PARK SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	3695	SCENIC BY-WAYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	4055	NATIONAL FLOOD INS	020	CURRENT E	7	0	0%	13	0%	191	15	8%	378	4%	400
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	4061	MAP MODERNIZATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	4093	CONSERVATION LAN	020	CURRENT E	68	0	1%	118	0%	179	33	19%	313	11%	1,550
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	4096	CONNECTICUT RIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	6400	ADMINISTRATION	020	CURRENT E	598	574	96%	805	71%	637	3,522	553%	857	411%	10,100
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	6510	STATE ENERGY PRO	020	CURRENT E	22	633	2,831%	497	127%	30	633	2,117%	665	95%	1,000
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	020	CURRENT E	7	1	13%	37	2%	31	18	59%	165	11%	200
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	7705	FUEL ASSISTANCE	020	CURRENT E	14	37	260%	43	86%	154	247	160%	469	53%	1,000
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	7706	LOW INCOME WEATH	020	CURRENT E	69	0	0%	221	0%	1,070	32	3%	3,425	1%	4,691
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	7707	REFUGEE RESETTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	8114	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	8215	PUBLICATIONS REVO	020	CURRENT E	25	0	0%	35	0%	504	18	4%	705	3%	3,682
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0240	OFFICE OF	8216	MUNICIPAL/REGION T	020	CURRENT E	0	0	0%	198	0%	29	2	8%	112	2%	2,370
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0299	ARRA STIM	0849	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0299	ARRA STIM	0850	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0299	ARRA STIM	0851	WEATHERIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0299	ARRA STIM	0889	OFFICE OF ECONOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0299	ARRA STIM	0898	APPLIANCE REBATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0299	ARRA STIM	0899	ENERGY ASSURANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	0299	ARRA STIM	0924	ARRA RETROFIT RAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CURRENT EXP	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	CURRENT EXPENSE TOTALS			CATEGORY TOTALS				6,546	1,733	26%	7,910	22%	11,258	7,995	71%	16,253	49%	82,962
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	022	RENTS-LEA	312	0	0%	282	0%	1,248	515	41%	1,129	46%	3,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	026	ORGANIZAT	0	0	0%	9,167	0%	58,816	0	0%	72,559	0%	110,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	027	TRANSFERS	0	0	0%	1,095	0%	2,380	156	7%	4,026	4%	13,135
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	030	EQUIPMENT	0	0	0%	833	0%	1,820	0	0%	10,000	0%	10,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	037	TECHNOLO	0	0	0%	786	0%	0	0	0%	3,143	0%	9,429
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	038	TECHNOLO	0	0	0%	522	0%	0	0	0%	2,086	0%	6,258
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	039	TELECOMM	2,153	0	0%	2,603	0%	4,321	1,397	32%	5,225	27%	16,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	070	IN STATE T	866	3,562	412%	1,798	198%	3,276	6,204	189%	6,806	91%	10,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	080	OUT OF STA	0	0	0%	833	0%	0	1,361	0%	3,333	41%	10,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISF	037	TECHNOLO	0	0	0%	50	0%	0	0	0%	202	0%	605
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISF	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	126	0%	379
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISF	039	TELECOMM	72	0	0%	276	0%	144	0	0%	551	0%	600
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISF	070	IN STATE T	0	0	0%	800	0%	827	1,247	151%	1,783	70%	9,600
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISF	080	OUT OF STA	0	0	0%	417	0%	0	431	0%	1,667	26%	5,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENS	062	WORKERS	0	29	0%	0	0%	0	29	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	022	RENTS-LEA	0	83	0%	125	67%	250	334	133%	375	89%	1,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	027	TRANSFERS	211	1,270	601%	278	456%	426	2,178	511%	561	388%	9,597
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	028	TRANSFERS	1,721	1,356	79%	1,889	72%	3,832	3,676	96%	4,205	87%	18,976
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	039	TELECOMM	148	285	193%	139	206%	1,201	1,292	108%	1,128	115%	4,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	040	INDIRECT C	0	404	0%	172	235%	0	404	0%	687	59%	2,060
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	041	AUDIT FUNI	0	0	0%	7	0%	0	0	0%	27	0%	80
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	042	ADDITIONA	0	560	0%	179	313%	0	560	0%	717	78%	2,150
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	049	TRANSFER	0	0	0%	13	0%	0	150	0%	50	300%	150
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	065	BOARD EXP	354	59	17%	406	15%	1,501	1,100	73%	1,722	64%	7,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	070	IN STATE T	227	271	119%	285	95%	641	575	90%	804	72%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	080	OUT OF STA	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	230	INTERPRET	607	1,236	204%	722	171%	1,325	1,692	128%	1,575	107%	10,950
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	022	RENTS-LEA	0	29	0%	43	67%	86	114	133%	127	90%	510
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	027	TRANSFERS	73	436	601%	164	265%	146	747	511%	331	226%	3,293
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	028	TRANSFERS	591	465	79%	648	72%	1,315	1,262	96%	1,443	87%	6,512
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	039	TELECOMM	51	98	193%	43	226%	412	444	108%	352	126%	1,200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	040	INDIRECT C	0	263	0%	167	158%	0	263	0%	667	39%	2,000

2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	041	AUDIT FUNI	0	0	0%	11	0%	0	0	0%	45	0%	135
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	042	ADDITIONA	0	997	0%	417	239%	0	997	0%	1,667	60%	5,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	049	TRANSFER	0	0	0%	16	0%	0	84	0%	65	129%	196
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	070	IN STATE T	144	205	142%	354	58%	397	251	63%	978	26%	2,600
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATIO	571	PASS THRU	0	0	0%	10,313	0%	51,063	52,163	102%	52,549	99%	123,750
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	230	INTERPRET	997	0	0%	0	0%	997	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	5910	SPECIAL OLYMPICS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS COM	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	027	TRANSFER	296	0	0%	440	0%	510	0	0%	759	0%	3,824
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	028	TRANSFER	51	0	0%	37	0%	133	0	0%	97	0%	2,504
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	039	TELECOMM	125	45	36%	61	73%	361	249	69%	176	141%	450
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	040	INDIRECT C	0	0	0%	624	0%	0	0	0%	2,495	0%	7,485
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	041	AUDIT FUNI	28	0	0%	21	0%	32	0	0%	24	0%	43
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	042	ADDITIONA	717	0	0%	1,763	0%	717	0	0%	1,763	0%	3,599
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	049	TRANSFER	0	0	0%	3	0%	40	33	83%	33	100%	33
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	070	IN STATE T	232	0	0%	511	0%	332	0	0%	732	0%	1,190
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	080	OUT OF ST	79	0	0%	401	0%	761	0	0%	3,881	0%	5,528
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	102	CONTRACT	0	0	0%	2,167	0%	0	1,950	0%	8,667	22%	26,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	2027	GOVERNOR'S SCHOL	107	SCHOLARS	0	0	0%	345,833	0%	0	0	0%	1,383,333	0%	4,150,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	026	ORGANIZAT	0	0	0%	12	0%	0	110	0%	47	236%	140
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	202	0%	605
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	039	TELECOMM	13	13	100%	53	24%	51	51	100%	213	24%	640
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	040	INDIRECT C	0	184	0%	1,219	15%	0	184	0%	4,874	4%	14,622
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	041	AUDIT FUNI	0	1	228%	8	10%	0	1	228%	8	10%	29
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	042	ADDITIONA	0	0	0%	159	0%	0	0	0%	638	0%	1,913
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	070	IN STATE T	159	50	31%	380	13%	232	74	32%	557	13%	1,300
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	080	OUT OF ST	0	114	0%	205	56%	0	538	0%	820	66%	2,461
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	041	AUDIT FUNI	2	0	0%	0	0%	2	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	103	CONTRACT	16,396	0	0%	0	0%	28,707	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	026	ORGANIZAT	0	0	0%	46	0%	0	0	0%	183	0%	550
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	027	TRANSFER	381	0	0%	455	0%	658	713	108%	786	91%	7,802
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	028	TRANSFER	323	445	138%	368	121%	950	1,310	138%	1,085	121%	5,184
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	030	EQUIPMENT	0	0	0%	74	0%	0	0	0%	294	0%	883
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	039	TELECOMM	69	74	108%	74	99%	268	293	109%	291	101%	900
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	040	INDIRECT C	0	4,530	0%	1,353	335%	0	4,530	0%	5,410	84%	16,230
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	042	ADDITIONA	1,897	0	0%	2,434	0%	1,897	0	0%	2,434	0%	8,904
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	049	TRANSFER	0	0	0%	5	0%	65	65	100%	65	100%	65
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	070	IN STATE T	515	307	60%	617	50%	684	715	104%	819	87%	3,077
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	080	OUT OF ST	0	0	0%	167	0%	580	0	0%	795	0%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENTS-LEA	127	127	100%	132	96%	508	508	100%	530	96%	1,589
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGANIZAT	0	0	0%	27	0%	0	0	0%	107	0%	320
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRANSFER	2,362	0	0%	3,522	0%	4,082	5,630	138%	6,087	92%	52,821
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRANSFER	2,923	4,107	141%	3,448	119%	8,623	12,076	140%	10,172	119%	45,291
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUIPMENT	0	0	0%	61	0%	0	0	0%	243	0%	730
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELECOMM	474	608	128%	660	92%	1,896	2,290	121%	2,640	87%	8,200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIRECT C	3,532	13,416	380%	32,037	42%	3,532	18,334	519%	32,037	57%	120,692
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDIT FUNI	108	92	85%	143	64%	134	100	74%	177	56%	550
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDITIONA	2,449	0	0%	3,399	0%	2,449	0	0%	3,399	0%	14,037
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRANSFER	0	0	0%	46	0%	545	552	101%	552	100%	552
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	42	0%	150	0	0%	500	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REMUNERA	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN STATE T	53	1	2%	83	1%	217	14	7%	344	4%	1,290
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONTRACT	0	0	0%	3,667	0%	0	0	0%	14,667	0%	44,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	026	ORGANIZAT	0	0	0%	583	0%	3,709	3,790	102%	3,846	99%	7,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	039	TELECOMM	46	49	106%	61	80%	182	182	100%	242	75%	800
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	040	INDIRECT C	0	1,823	0%	2,725	67%	0	1,823	0%	10,899	17%	32,698
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	041	AUDIT FUNI	23	28	125%	44	64%	55	28	52%	108	26%	457
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	344	0%	0	0	0%	1,374	0%	4,123

2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	070	IN STATE T	86	250	289%	842	30%	87	250	287%	848	29%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	080	OUT OF ST	108	1,471	1,358%	358	411%	1,657	3,252	196%	5,477	59%	7,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	102	CONTRACT	10,267	16,209	158%	19,696	82%	29,992	42,969	143%	57,535	75%	298,009
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	039	TELECOMM	33	23	70%	41	57%	132	118	90%	162	73%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	040	INDIRECT C	0	0	0%	179	0%	0	0	0%	716	0%	2,148
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	041	AUDIT FUNI	1	0	0%	2	0%	2	0	0%	4	0%	10
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	042	ADDITIONA	57	0	0%	103	0%	57	0	0%	103	0%	334
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	070	IN STATE T	24	0	0%	21	0%	404	0	0%	365	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	073	GRANTS NC	16,979	765	5%	18,724	4%	29,757	16,953	57%	32,816	52%	106,466
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	102	CONTRACT	19,564	21,004	107%	16,012	131%	41,198	21,004	51%	33,718	62%	97,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	026	ORGANIZAT	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	039	TELECOMM	66	72	109%	79	91%	267	287	107%	321	89%	1,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	040	INDIRECT C	0	15,821	0%	4,593	344%	0	15,821	0%	18,372	86%	55,115
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	041	AUDIT FUNI	825	709	86%	1,405	50%	825	709	86%	1,405	50%	36,288
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	042	ADDITIONA	1,405	0	0%	2,732	0%	1,405	0	0%	2,732	0%	7,739
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	070	IN STATE T	52	3	6%	72	4%	156	241	154%	217	111%	2,242
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	074	GRANTS FC	2,234,788	2,309,536	103%	3,850,500	60%	3,024,164	3,250,774	107%	5,210,581	62%	37,411,063
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	080	OUT OF ST	0	0	0%	1,040	0%	0	1,588	0%	4,162	38%	12,485
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	102	CONTRACT	0	0	0%	9,000	0%	0	0	0%	36,000	0%	108,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	039	TELECOMM	46	49	106%	71	69%	243	220	90%	376	58%	1,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	040	INDIRECT C	0	6,516	0%	2,581	252%	0	11,434	0%	10,323	111%	30,969
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	041	AUDIT FUNI	348	426	122%	522	82%	348	582	168%	522	112%	1,981
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	042	ADDITIONA	858	0	0%	1,098	0%	858	0	0%	1,098	0%	3,997
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	070	IN STATE T	102	0	0%	152	0%	455	149	33%	680	22%	1,800
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	074	GRANTS FC	191,031	73,539	38%	217,842	34%	667,033	613,627	92%	760,653	81%	1,381,124
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	080	OUT OF ST	613	0	0%	699	0%	1,571	4,418	281%	1,793	246%	8,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	102	CONTRACT	0	0	0%	6,988	0%	9,976	14,925	150%	17,044	88%	83,854
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8215	PUBLICATIONS REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	067	TRAINING C	0	0	0%	468	0%	0	0	0%	1,871	0%	5,614
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	070	IN STATE T	0	0	0%	36	0%	0	0	0%	144	0%	432
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	101	MEDICAL P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	212	HEALTH PR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	ALL OTHER				CATEGORY TOTALS			2,519,156	2,484,014	99%	4,603,809	54%	4,012,072	4,137,089	103%	7,899,502	52%	44,697,995
2018		2	EXECU	002	EXEC	AGENCY TOTALS							2,794,859	2,737,376	98%	4,935,900	55%	5,245,641	5,292,708	101%	9,402,499	56%	49,124,281
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	1134	ETHICS COMMITTEE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2601	ATTORNEY GENERAL	010	PERSONAL	20,685	23,788	115%	24,433	97%	92,633	103,089	111%	109,417	94%	311,860
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2601	ATTORNEY GENERAL	011	PERSONAL	9,673	9,866	102%	9,647	102%	43,527	44,398	102%	43,412	102%	128,259
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2601	ATTORNEY GENERAL	012	PERSONAL	9,162	9,233	101%	9,358	99%	41,229	42,053	102%	42,112	100%	122,687
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2601	ATTORNEY GENERAL	013	PERSONAL	8,058	8,219	102%	8,174	101%	35,654	36,501	102%	36,169	101%	105,650
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2601	ATTORNEY GENERAL	015	PERSONAL	7,172	7,695	107%	7,549	102%	32,272	34,628	107%	33,969	102%	101,535
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2601	ATTORNEY GENERAL	017	FT EMPLOY	0	0	0%	6,132	0%	0	0	0%	24,527	0%	73,582
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	2619	CAPITAL LITIGATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2000	JUSTICE D	8141	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	1874	COLD CASE UNIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	1874	COLD CASE UNIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	010	PERSONAL	14,921	20,631	138%	17,452	118%	77,233	87,759	114%	90,335	97%	261,233
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	013	PERSONAL	100,462	97,269	97%	109,621	89%	445,594	469,645	105%	486,222	97%	1,454,739
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	014	PERSONAL	17,356	24,776	143%	15,769	157%	78,100	104,023	133%	70,959	147%	231,036
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	059	TEMP FULL	5,000	5,038	101%	5,052	100%	21,827	22,706	104%	22,055	103%	65,000
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2611	CONSUMER PROTEC	010	PERSONAL	18,859	16,982	90%	20,097	84%	85,600	78,680	92%	91,222	86%	281,607
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2611	CONSUMER PROTEC	013	PERSONAL	40,000	40,522	101%	40,412	100%	174,990	181,509	104%	176,795	103%	520,300
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2611	CONSUMER PROTEC	014	PERSONAL	10,476	10,739	103%	11,278	95%	46,749	48,833	104%	50,326	97%	148,369
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2611	CONSUMER PROTEC	017	FT EMPLOY	0	0	0%	1,218	0%	0	0	0%	4,873	0%	14,619
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2611	CONSUMER PROTEC	059	TEMP FULL	4,731	5,110	108%	5,425	94%	16,038	23,150	144%	18,391	126%	64,500
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2612	ANTITRUST	010	PERSONAL	1,286	2,335	181%	1,547	151%	10,119	10,955	108%	12,170	90%	35,451
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2612	ANTITRUST	013	PERSONAL	6,115	6,524	107%	6,823	96%	20,809	28,824	139%	23,217	124%	82,500
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2612	ANTITRUST	017	FT EMPLOY	0	0	0%	172	0%	0	0	0%	688	0%	2,063
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2613	ENVIRONMENTAL	010	PERSONAL	7,731	7,775	101%	7,663	101%	34,790	35,492	102%	34,484	103%	105,230
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2613	ENVIRONMENTAL	013	PERSONAL	37,481	25,363	68%	35,214	72%	165,163	133,279	81%	155,174	86%	424,750
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2613	ENVIRONMENTAL	017	FT EMPLOY	0	0	0%	885	0%	0	0	0%	3,540	0%	10,619
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAI	010	PERSONAL	2,673	3,638	136%	5,082	72%	12,029	13,671	114%	22,868	60%	71,417
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAI	014	PERSONAL	5,595	5,845	104%	5,875	99%	25,176	26,910	107%	26,438	102%	77,741
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAI	015	PERSONAL	22,397	72,705	325%	22,768	319%	100,787	170,274	169%	102,455	166%	298,487
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAI	059	TEMP FULL	0	0	0%	11,474	0%	0	0	0%	45,894	0%	137,682
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2615	MEDICAID FRAUD	010	PERSONAL	11,850	12,411	105%	13,133	95%	48,891	56,574	116%	54,184	104%	163,440
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2615	MEDICAID FRAUD	013	PERSONAL	15,346	14,232	93%	19,052	75%	57,067	63,311	111%	70,847	89%	207,053
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2615	MEDICAID FRAUD	014	PERSONAL	10,364	15,436	149%	12,371	125%	45,444	57,299	126%	54,248	106%	149,869
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2615	MEDICAID FRAUD	017	FT EMPLOY	0	0	0%	428	0%	0	0	0%	1,713	0%	5,138
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2615	MEDICAID FRAUD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2616	VICTIM WITNESS	010	PERSONAL	9,651	13,902	144%	12,608	110%	42,879	56,973	133%	56,018	102%	165,306
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2616	VICTIM WITNESS	014	PERSONAL	6,642	7,027	106%	7,084	99%	29,891	32,071	107%	31,879	101%	93,249
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2616	VICTIM WITNESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2616	VICTIM WITNESS	019	HOLIDAY P	0	0	0%	0	0%	0	24	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2616	VICTIM WITNESS	059	TEMP FULL	8,301	8,845	107%	8,783	101%	33,203	39,584	119%	35,134	113%	110,074
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUI	2630	DEBT RECOVERY FU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	013	PERSONAL	6,404	6,419	100%	6,492	99%	28,279	29,009	103%	28,668	101%	83,850
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	017	FT EMPLOY	0	0	0%	175	0%	0	0	0%	699	0%	2,096
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	010	PERSONAL	4,064	4,146	102%	4,109	101%	18,286	18,657	102%	18,489	101%	54,478
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	010	PERSONAL	3,023	5,936	196%	3,653	162%	13,601	26,710	196%	16,438	162%	74,279
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	013	PERSONAL	10,615	9,406	89%	10,479	90%	51,444	49,786	97%	50,786	98%	141,000
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	014	PERSONAL	15,958	16,207	102%	17,067	95%	71,813	73,249	102%	76,803	95%	223,753
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	445	0%	0	0	0%	1,779	0%	5,338
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	059	TEMP FULL	5,115	5,256	103%	7,316	72%	5,115	23,230	454%	7,316	318%	69,500
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	010	PERSONAL	3,210	3,555	111%	8,471	42%	14,246	15,771	111%	37,590	42%	115,330
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	013	PERSONAL	4,092	6,247	153%	4,538	138%	21,323	27,601	129%	23,644	117%	79,000
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	014	PERSONAL	5,595	5,509	98%	5,659	97%	25,176	25,679	102%	25,464	101%	74,185
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	015	PERSONAL	6,166	9,599	156%	0	0%	27,749	31,614	114%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	017	FT EMPLOY	0	0	0%	165	0%	0	0	0%	658	0%	1,975
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	010	PERSONAL	16,991	16,300	96%	20,660	79%	83,902	88,142	105%	102,016	86%	285,551
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	013	PERSONAL	91,494	109,514	120%	105,733	104%	385,647	474,000	123%	445,663	106%	1,381,802
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	014	PERSONAL	0	0	0%	5,271	0%	0	0	0%	21,082	0%	63,246
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	010	PERSONAL	26,240	21,395	82%	24,065	89%	118,078	106,376	90%	108,294	98%	323,101
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	013	PERSONAL	7,404	7,570	102%	7,451	102%	32,712	33,567	103%	32,919	102%	96,250
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	017	FT EMPLOY	0	0	0%	201	0%	0	0	0%	802	0%	2,406
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	059	TEMP FULL	0	0	0%	3,906	0%	0	0	0%	15,626	0%	46,877
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2623	TRANSPORTATION	010	PERSONAL	10,248	10,683	104%	10,552	101%	46,116	47,957	104%	47,485	101%	141,667
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2623	TRANSPORTATION	013	PERSONAL	28,808	29,078	101%	29,176	100%	125,798	115,882	92%	127,406	91%	375,401
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2623	TRANSPORTATION	017	FT EMPLOY	0	0	0%	782	0%	0	0	0%	3,128	0%	9,385
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1983	GRANTS ADMINISTRA	010	PERSONAL	26,638	19,860	75%	22,586	88%	136,032	97,801	72%	115,339	85%	286,491
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1983	GRANTS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2617	VICTIM SERVICES	010	PERSONAL	4,425	12,170	275%	8,107	150%	19,267	47,688	248%	35,298	135%	135,654
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2617	VICTIM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	013	PERSONAL	0	4,672	0%	6,000	78%	0	20,681	0%	24,000	86%	72,000
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	017	FT EMPLOY	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5939	NATL VIOLENT DEATH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5939	NATL VIOLENT DEATH	059	TEMP FULL	3,569	3,635	102%	7,319	50%	16,058	17,111	107%	32,935	52%	98,095
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	FULL TIME PER	2010	JUSTICE D	9087	WITNESS FEES HIGH	010	PERSONAL	3,023	2,984	99%	3,056	98%	13,601	13,878	102%	13,752	101%	40,373
2018	015	20	JUSTI	020	JUST	FULL TIME PER	2010	JUSTICE D	9087	WITNESS FEES HIGH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	FULL TIME PER	2010	JUSTICE D	9087	WITNESS FEES HIGH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			695,067	786,046	113%	786,162	100%	3,071,937	3,386,608	110%	3,446,412	98%	10,309,928
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	1134	ETHICS COMMITTEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	2601	ATTORNEY GENERAL	050	PERSONAL	1,651	-709	-43%	0	0%	7,680	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	2619	CAPITAL LITIGATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	5920	SUID RESEARCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	7520	FY10 SART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	1874	COLD CASE UNIT	050	PERSONAL	4,069	4,152	102%	4,672	89%	17,961	15,855	88%	20,623	77%	57,356
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2611	CONSUMER PROTEC	050	PERSONAL	2,036	-1,182	-58%	2,720	-43%	10,000	0	0%	13,359	0%	79,343
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2613	ENVIRONMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	050	PERSONAL	0	2,670	0%	2,924	91%	0	7,912	0%	11,697	68%	35,091
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2630	DEBT RECOVERY FU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2904	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	050	PERSONAL	1,574	2,145	136%	2,240	96%	5,501	9,399	171%	7,829	120%	24,475
2018	010	20	JUSTI	020	JUST	PART TIME TE	2010	DIV OF LEG	2620	CIVIL LAW	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2010	DIV OF LEG	2621	CHARITABLE TRUST	050	PERSONAL	4,344	5,333	123%	1,689	316%	14,791	23,303	158%	5,750	405%	22,681
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	1983	GRANTS ADMINISTRA	050	PERSONAL	0	3,577	0%	4,196	85%	0	11,930	0%	16,782	71%	50,346
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	1985	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	2617	VICTIM SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	2906	SEXUAL ASSLT REGI	050	PERSONAL	3,518	5,451	155%	4,340	126%	18,582	21,763	117%	22,926	95%	75,533
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	2908	SUDDEN INFANT DEA	050	PERSONAL	711	899	127%	1,632	55%	2,870	3,959	138%	6,594	60%	22,680
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	3389	HELP AMERICA VOTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4458	BYRNE JAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4459	BYRNE JAG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4460	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4461	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4462	COPS METH DTF FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4463	ENFORCING UNDERA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4464	EUDL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4465	SDVRIP FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4466	SDVRIP FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4467	FORENSIC SCIENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4468	COVERDELL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4469	PROJECT SAFE NEIG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4470	PSN FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4471	PSN AG FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4472	PSN AG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4473	RENETRY FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4474	RENETRY FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4475	RESIDENTL SUBSTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4476	RSAT FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4477	RDVDC FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5012	RDVDC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5013	STATISTICAL ANALYS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5014	SAC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5015	SAFE FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5016	SAFE FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5017	VIOLENCE AGAINST \	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5020	VAWA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5021	VICTIM'S OF CRIME A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5027	VOCA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5058	BYRNE FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5059	VAWA FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5061	VOCA - FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5062	RSAT FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5063	EUDL 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5064	SDURIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5301	SEXUAL ASSAULT SU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5302	08 SAFE HAVENS GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5303	08 NFS COVERDELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5304	08 SAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5305	08 PSN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5940	SUDDEN DEATH IN TI	050	PERSONAL	142	174	122%	229	76%	625	783	125%	1,007	78%	3,374	
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	6046	OVW ELDER ABUSE (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		20	JUSTI	020	JUST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,045	22,509	125%	24,643	91%	78,009	94,904	122%	106,568	89%	370,878	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2000	JUSTICE D	2601	ATTORNEY GENERAL	018	OVERTIME	0	0	0%	83	0%	170	55	33%	389	14%	1,000	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2000	JUSTICE D	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2611	CONSUMER PROTEC	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2613	ENVIRONMENTAL	018	OVERTIME	11	6	50%	89	6%	-68	48	0%	500	10%	1,500	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2615	MEDICAID FRAUD	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2616	VICTIM WITNESS	018	OVERTIME	1,242	1,219	98%	1,700	72%	9,000	4,565	51%	12,315	37%	20,000	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2630	DEBT RECOVERY FU	018	OVERTIME	997	1,002	101%	1,116	90%	3,803	4,839	127%	4,260	114%	14,000	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2904	DRUG TASK FORCE	018	OVERTIME	715	1,581	221%	715	221%	7,899	8,057	102%	7,900	102%	10,000	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	2905	REGIONAL DRUG TAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUI	3310	FINANCIAL FRAUD UN	018	OVERTIME	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2010	DIV OF LEG	2620	CIVIL LAW	018	OVERTIME	0	0	0%	100	0%	0	0	0%	400	0%	1,200	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2010	DIV OF LEG	2621	CHARITABLE TRUST	018	OVERTIME	0	0	0%	833	0%	1,500	0	0%	10,000	0%	10,000	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2010	DIV OF LEG	2623	TRANSPORTATION	018	OVERTIME	0	0	0%	100	0%	0	0	0%	400	0%	1,200	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	1983	GRANTS ADMINISTRA	018	OVERTIME	0	0	0%	100	0%	0	0	0%	400	0%	1,200	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	100	0%	0	0	0%	400	0%	1,200	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	2906	SEXUAL ASSLT REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	3389	HELP AMERICA VOTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	4462	COPS METH DTF FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	5916	DRUG TASK FORCE (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		20	JUSTI	020	JUST	OVERTIME TOTALS				CATEGORY TOTALS			2,966	3,807	128%	5,271	72%	22,304	17,564	79%	38,297	46%	65,300	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	2012	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	2601	ATTORNEY GENERAL	060	BENEFITS	25,258	25,632	101%	31,177	82%	113,517	113,021	100%	140,118	81%	386,249	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3138	2008 SAFE HAVENS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3355	FY 2002 BYRNE GRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3369	RESIDNT SUBSTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3370	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3376	HELP AMERICA VOTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3383	RURAL DOMESTIC VI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3392	RESI SUSBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3394	VIOLENCE AGAINST \	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3399	PRESCRIPTION DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3408	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3409	BULLETPROOF BEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3417	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3422	FFY06 STATISTICAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3427	JUNE 2007 STATEWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3428	ENFORCE UNDERAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3469	2007 PEW CHARITAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4902	HINDSDALE GREYHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4953	14TH STATEWIDE CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4954	PROSECUTING THE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4956	2008 CHILD ABUSE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4957	FFY 2008 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4961	VICTIM WITNESS TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4962	FY08 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5323	VW HOMICIDE VICTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5416	NAT CRIMINAL HIST I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5418	JUNE 2006 STATEWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5419	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5425	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5429	2005 COVERDELL FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5430	07 US ATTORNEY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5920	SUID RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	7317	REWARD/JACLYNNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	7327	MAINE/NH BOUNDAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	7332	PUBLIC PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	7457	PROSECUTE PROVID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	7520	FY10 SART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	8141	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	8500	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	1874	COLD CASE UNIT	060	BENEFITS	311	318	102%	357	89%	1,374	1,213	88%	1,578	77%	4,388	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	060	BENEFITS	54,704	59,137	108%	62,687	94%	252,011	276,369	110%	288,786	96%	874,368	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2611	CONSUMER PROTEC	060	BENEFITS	33,470	32,055	96%	35,485	90%	148,992	145,994	98%	157,961	92%	476,270	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2612	ANTITRUST	060	BENEFITS	3,753	4,477	119%	3,703	121%	13,557	20,049	148%	13,378	150%	49,595	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2613	ENVIRONMENTAL	060	BENEFITS	22,457	18,456	82%	23,722	78%	100,383	90,611	90%	106,038	85%	293,080	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	060	BENEFITS	12,798	20,475	160%	18,402	111%	60,174	73,290	122%	86,525	85%	254,088	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2615	MEDICAID FRAUD	060	BENEFITS	20,109	19,556	97%	22,639	86%	76,439	84,380	110%	86,057	98%	258,817	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2616	VICTIM WITNESS	060	BENEFITS	9,586	13,499	141%	12,016	112%	42,273	54,765	130%	52,986	103%	156,361	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2630	DEBT RECOVERY FU	060	BENEFITS	3,667	3,813	104%	3,594	106%	16,219	17,211	106%	15,895	108%	47,572	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	060	BENEFITS	1,421	1,461	103%	1,458	100%	6,394	6,568	103%	6,559	100%	19,419	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2904	DRUG TASK FORCE	060	BENEFITS	12,929	14,451	112%	17,548	82%	48,419	66,381	137%	65,714	101%	233,580	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	3310	FINANCIAL FRAUD UI	060	BENEFITS	6,555	9,345	143%	6,955	134%	36,797	40,977	111%	39,041	105%	118,427	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2010	DIV OF LEG	2620	CIVIL LAW	060	BENEFITS	48,504	54,984	113%	60,975	90%	215,617	256,160	119%	271,055	95%	819,269	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2010	DIV OF LEG	2621	CHARITABLE TRUST	060	BENEFITS	17,891	14,794	83%	16,434	90%	77,072	71,290	92%	70,795	101%	216,517	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2010	DIV OF LEG	2623	TRANSPORTATION	060	BENEFITS	19,876	18,770	94%	19,812	95%	88,872	85,555	96%	88,583	97%	266,768	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	1983	GRANTS ADMINISTRA	060	BENEFITS	15,214	12,259	81%	14,510	84%	68,172	59,225	87%	65,018	91%	189,562	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	2617	VICTIM SERVICES	060	BENEFITS	2,838	7,057	249%	5,631	125%	12,654	27,321	216%	25,102	109%	89,280	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	2906	SEXUAL ASSLT REGI	060	BENEFITS	269	417	155%	529	79%	1,422	1,665	117%	2,793	60%	9,200	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	2908	SUDDEN INFANT DEA	060	BENEFITS	61	69	113%	140	49%	226	303	134%	519	58%	1,735	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3381	NATL CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3389	HELP AMERICA VOTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3411	RESIDENTIAL SUB AB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3421	FY 2006 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3423	FFY 2006 PSN PROGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3424	FY06 ED BYRNE JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3429	GOING HOME REENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3453	2007 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3454	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3455	RESIDENT SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3468	FY 2007 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4460	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4461	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4463	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4467	FORENSIC SCIENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4469	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4475	RESIDENTL SUBSTAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4952	2007 PSN GUN CRIME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5013	STATISTICAL ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5017	VIOLENCE AGAINST \	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5021	VICTIM'S OF CRIME A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5065	TRAFFIC SAFETY RE	060	BENEFITS	0	3,458	0%	2,651	130%	0	15,492	0%	10,604	146%	31,812	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5301	SEXUAL ASSAULT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5302	08 SAFE HAVENS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5916	DRUG TASK FORCE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5939	NATL VIOLENT DEAT	060	BENEFITS	1,930	2,029	105%	3,598	56%	8,685	9,143	105%	16,190	56%	48,117	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5940	SUDDEN DEATH IN T	060	BENEFITS	4	13	306%	7	180%	41	60	145%	70	85%	273	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	6046	OVW ELDER ABUSE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2099	ARRA STIM	0865	ARRA ST AND LOCAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	20	JUSTI	020	JUST	BENEFITS TOT	2010	JUSTICE D	9087	WITNESS FEES HIGH	060	BENEFITS	2,092	2,180	104%	2,185	100%	9,430	9,820	104%	9,849	100%	29,154	
2018		20	JUSTI	020	JUST	BENEFITS TOTALS				CATEGORY TOTALS			315,700	338,705	107%	366,215	92%	1,398,740	1,526,860	109%	1,621,215	94%	4,873,901	
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE D	1134	ETHICS COMMITTEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE D	1837	MOU WITH DES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE D	3469	2007 PEW CHARITAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE D	4902	HINDSDALE GREYHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE D	5323	VW HOMICIDE VICTIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE D	5335	FY 10 BOARD/MOU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	1874	COLD CASE UNIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	2611	CONSUMER PROTEC	046	CONSULTA	0	0	0%	574	0%	4,178	3,000	72%	342	878%	6,885
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	2613	ENVIRONMENTAL	046	CONSULTA	1,066	3,856	362%	3,566	108%	3,750	7,889	210%	12,546	63%	43,149
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	046	CONSULTA	2,215	0	0%	254	0%	8,980	1,028	11%	1,030	100%	3,331
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2010	DIV OF LEG	2620	CIVIL LAW	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	3389	HELP AMERICA VOTE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	3466	FY07 JAG GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4458	BYRNE JAG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4460	CHILDRENS JUSTICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4461	CHILDRENS JUSTICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4462	COPS METH DTF FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4463	ENFORCING UNDERA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4464	EUDL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4465	SDVRIP FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4466	SDVRIP FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4467	FORENSIC SCIENCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4468	COVERDELL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4469	PROJECT SAFE NEIG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4470	PSN FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4471	PSN AG FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4472	PSN AG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4473	RENETRY FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4474	RENETRY FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4475	RESIDENTL SUBSTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4476	RSAT FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4477	RDVDC FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5012	RDVDC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5013	STATISTICAL ANALYS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5014	SAC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5015	SAFE FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5016	SAFE FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5017	VIOLENCE AGAINST \	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5020	VAWA FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5021	VICTIM'S OF CRIME A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5027	VOCA FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5058	BYRNE FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5059	VAWA FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5061	VOCA - FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5062	RSAT FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5063	EUDL 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5064	SDURIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5065	TRAFFIC SAFETY RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5301	SEXUAL ASSAULT SU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5302	08 SAFE HAVENS GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5303	08 NFS COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5304	08 SAC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5305	08 PSN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5333	NH ELDER ABUSE IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5334	NH DOJ PROLAW UP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5890	OVC VISION 21 GRAN	046	CONSULTA	0	0	0%	0	0%	97,938	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5939	NATL VIOLENT DEAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5940	SUDDEN DEATH IN T	046	CONSULTA	0	0	0%	453	0%	0	0	0%	1,813	0%	5,439
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	6046	OVW ELDER ABUSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2099	ARRA STIM	0865	ARRA ST AND LOCAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	CONSULTANTS TOTALS				CATEGORY TOTALS			3,281	3,856	118%	4,848	80%	114,846	11,917	10%	15,731	76%	58,804
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	1134	ETHICS COMMITTEE	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	2012	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	2601	ATTORNEY GENERAL	020	CURRENT E	2,413	2,109	87%	3,209	66%	8,602	10,321	120%	11,437	90%	54,081
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	2619	CAPITAL LITIGATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3138	2008 SAFE HAVENS G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3148	2008 CJA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3355	FY 2002 BYRNE GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3366	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3369	RESIDNT SUBSTANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3370	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3376	HELP AMERICA VOTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3378	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3379	VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3383	RURAL DOMESTIC VI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3390	2004 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3392	RESI SUSBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3394	VIOLENCE AGAINST \	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3399	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3404	BELMONT GAMING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3408	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3409	BULLETPROOF BEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3417	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3419	2006-2007 DAY LONG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3422	FFY06 STATISTICAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3425	2006 SAFE HAVENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3427	JUNE 2007 STATEWI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3428	ENFORCE UNDERAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3467	FFY 07 SAC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	3469	2007 PEW CHARITAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4902	HINDSDALE GREYHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4953	14TH STATEWIDE CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4954	PROSECUTING THE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4955	FFY08 VOCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4956	2008 CHILD ABUSE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4957	FFY 2008 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4959	TSRP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4960	RSAT - 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4961	VICTIM WITNESS TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4962	FY08 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5049	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5051	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5052	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5085	VICTIM WITNESS CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5109	OVC TRAINING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5323	VW HOMICIDE VICTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5335	FY 10 BOARD/MOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5416	NAT CRIMINAL HIST I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5418	JUNE 2006 STATEWI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5419	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5425	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5429	2005 COVERDELL FO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5430	07 US ATTORNEY DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	5920	SUID RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	7317	REWARD/JACLYNNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	7327	MAINE/NH BOUNDAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	7332	PUBLIC PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	7457	PROSECUTE PROVID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	7520	FY10 SART	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	8070	FEDERAL FORFEITUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	8141	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	8500	DRUG FORFEITURE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	8575	VICTIMS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	1874	COLD CASE UNIT	020	CURRENT E	0	0	0%	13	0%	0	0	0%	50	0%	150		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	020	CURRENT E	1,421	2,756	194%	1,066	259%	6,990	7,158	102%	5,243	137%	26,660		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2611	CONSUMER PROTEC	020	CURRENT E	1,399	1,117	80%	1,336	84%	3,526	2,983	85%	3,368	89%	14,250		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2612	ANTITRUST	020	CURRENT E	0	0	0%	21	0%	0	0	0%	83	0%	250		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2613	ENVIRONMENTAL	020	CURRENT E	83	393	473%	109	360%	834	804	96%	1,097	73%	3,920		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	020	CURRENT E	978	1,669	171%	1,111	150%	4,005	4,043	101%	4,549	89%	21,381		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2615	MEDICAID FRAUD	020	CURRENT E	198	514	259%	242	213%	845	658	78%	1,029	64%	3,650		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2616	VICTIM WITNESS	020	CURRENT E	22	150	687%	28	538%	170	400	235%	217	184%	2,025		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2630	DEBT RECOVERY FU	020	CURRENT E	25	41	167%	51	80%	69	103	149%	143	72%	500		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	020	CURRENT E	69	565	823%	136	414%	112	798	714%	222	359%	1,950		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2904	DRUG TASK FORCE	020	CURRENT E	1,800	927	51%	1,263	73%	5,107	2,884	56%	3,584	80%	8,405		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2905	REGIONAL DRUG TAS	020	CURRENT E	6,830	5,094	75%	1,059	481%	18,335	7,660	42%	2,843	269%	11,380		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	3310	FINANCIAL FRAUD UN	020	CURRENT E	0	255	0%	358	71%	0	255	0%	1,433	18%	4,300		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	8908	2014 DOMESTIC VIOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	0861	2015 DOMESTIC VIOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	2620	CIVIL LAW	020	CURRENT E	322	559	174%	328	170%	2,890	2,329	81%	2,948	79%	10,960		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	2621	CHARITABLE TRUST	020	CURRENT E	2,138	902	42%	2,045	44%	6,046	5,476	91%	5,783	95%	22,663		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	2623	TRANSPORTATION	020	CURRENT E	159	486	305%	178	274%	900	1,594	177%	1,003	159%	5,160		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	1983	GRANTS ADMINISTRA	020	CURRENT E	49	1,149	2,326%	49	2,363%	532	1,160	218%	523	222%	3,124		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	1985	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2617	VICTIM SERVICES	020	CURRENT E	25	192	779%	104	185%	548	386	70%	2,309	17%	9,824		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2906	SEXUAL ASSLT REGI	020	CURRENT E	0	13	0%	83	16%	0	13	0%	333	4%	1,000		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2907	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2908	SUDDEN INFANT DEA	020	CURRENT E	88	0	0%	435	0%	88	469	533%	435	108%	2,660		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3381	NATL CRIMINAL HIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3389	HELP AMERICA VOTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3398	EDWARD BYRNE JUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3410	VOCA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3411	RESIDENTIAL SUB AB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3418	VAWA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3421	FY 2006 FORENSIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3423	FFY 2006 PSN PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3424	FY06 ED BYRNE JUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3429	GOING HOME REENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3450	VOCA 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3453	2007 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3454	ENFORCING UNDERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3455	RESIDENT SUBSTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3465	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3466	FY07 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3468	FY 2007 FORENSIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4458	BYRNE JAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4459	BYRNE JAG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4460	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4461	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4462	COPS METH DTF FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4463	ENFORCING UNDERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4464	EUDL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4465	SDVRIP FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4466	SDVRIP FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4467	FORENSIC SCIENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4468	COVERDELL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4469	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4470	PSN FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4471	PSN AG FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4472	PSN AG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4473	RENETRY FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4474	RENETRY FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4475	RESIDENTL SUBSTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4476	RSAT FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4477	RDVDC FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4952	2007 PSN GUN CRIME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5012	RDVDC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5013	STATISTICAL ANALYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5014	SAC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5015	SAFE FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5016	SAFE FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5017	VIOLENCE AGAINST \	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5020	VAWA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5021	VICTIM'S OF CRIME A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5027	VOCA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5058	BYRNE FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5059	VAWA FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5061	VOCA - FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5062	RSAT FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5063	EUDL 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5064	SDURIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5065	TRAFFIC SAFETY RE	020	CURRENT E	0	1,561	0%	350	446%	0	3,096	0%	1,400	221%	4,200
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5202	SAJI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5301	SEXUAL ASSAULT SU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5302	08 SAFE HAVENS GR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5303	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5304	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5305	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5890	OVC VISION 21 GRAN	020	CURRENT E	0	0	0%	33	0%	0	0%	0	133	0%	400
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5897	SWIFT SANCTIONS G	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5907	OVW ARREST GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5911	OVW JUSTICE FOR F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5916	DRUG TASK FORCE (	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5939	NATL VIOLENT DEAT	020	CURRENT E	0	288	0%	229	126%	332	288	87%	2,750	10%	2,750
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5940	SUDDEN DEATH IN T	020	CURRENT E	0	0	0%	277	0%	0	394	0%	1,107	36%	3,322
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5990	FY 11 ADULT DRUG C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5998	FFY10 JRJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	6046	OVW ELDER ABUSE (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	8895	MCDUFFEE SEMINAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2099	ARRA STIM	0865	ARRA ST AND LOCAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE D	0002	ED TRUST TOBACCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,019	20,740	115%	14,196	146%	59,930	53,272	89%	54,358	98%	219,966
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	070	IN STATE T	0	0	0%	106	0%	0	0	0%	425	0%	1,275
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2012	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	022	RENTS-LEA	0	114	0%	125	91%	0	456	0%	500	91%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	024	MAINT OTH	32	0	0%	48	0%	1,398	1,084	78%	2,081	52%	3,566
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	026	ORGANIZAT	0	475	0%	2,833	17%	30,450	575	2%	33,833	2%	34,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	027	TRANSFERS	5,190	2,886	56%	7,484	39%	5,190	30,289	584%	7,484	405%	84,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	030	EQUIPMENT	0	5,610	0%	943	595%	0	5,610	0%	3,773	149%	11,320
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	037	TECHNOLO	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	038	TECHNOLO	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	039	TELECOMM	870	2,681	308%	4,239	63%	3,722	5,377	144%	18,131	30%	59,350
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	040	INDIRECT C	0	0	0%	13,826	0%	0	0	0%	55,304	0%	165,913
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	049	TRANSFER	0	0	0%	317	0%	2,750	2,750	100%	3,799	72%	3,799
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	057	BOOKS PER	7,748	14,323	185%	8,449	170%	40,505	41,684	103%	44,169	94%	113,643
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	066	EMPLOYEE	0	0	0%	42	0%	0	364	0%	167	218%	500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	070	IN STATE T	668	313	47%	913	34%	935	1,083	116%	1,278	85%	4,210
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	073	GRANTS NO	13,403	47,634	355%	19,283	247%	31,603	74,958	237%	45,469	165%	428,090
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	080	OUT OF STA	1,658	28	2%	2,023	1%	1,973	933	47%	2,407	39%	6,100
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	232	WITNESS F	32,670	22,437	69%	43,648	51%	113,384	70,017	62%	151,486	46%	300,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	233	LITIGATION	83,893	30,174	36%	25,621	118%	357,867	209,548	59%	109,295	192%	353,938
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	073	GRANTS NO	708,102	664,849	94%	4,529,745	15%	2,001,230	2,288,356	114%	12,801,917	18%	62,116,491
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3370	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3378	BYRNE GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3392	RESI SUSBSTANCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3394	VIOLENCE AGAINST \	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3408	UNDERAGE DRINKIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3419	2006-2007 DAY LONG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4954	PROSECUTING THE I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4956	2008 CHILD ABUSE C	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4961	VICTIM WITNESS TRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4962	FY08 JAG GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5049	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5051	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5085	VICTIM WITNESS COI	067	TRAINING C	0	0	0%	0	0%	50	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5085	VICTIM WITNESS COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5086	DOMESTIC VIOLENCE	067	TRAINING C	0	0	0%	1,458	0%	8,000	0	0%	17,500	0%	17,500	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5086	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	195	0%	585	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	041	AUDIT FUNI	0	0	0%	12	0%	0	0	0%	47	0%	142	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	072	GRANTS FE	1,410	1,571	111%	3,572	44%	8,623	11,825	137%	21,849	54%	90,390	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5416	NAT CRIMINAL HIST I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7317	REWARD/JACLYNNE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7332	PUBLIC PROTECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	233	LITIGATION	0	0	0%	310	0%	0	0	0%	1,239	0%	3,716	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUI	030	EQUIPMENT	0	950	0%	10,892	9%	27,995	4,157	15%	17,854	23%	130,704	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUI	039	TELECOMM	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUI	073	GRANTS NO	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	062	WORKERS	0	0	0%	500	0%	782	78	10%	3,141	2%	6,000	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	030	EQUIPMENT	28,931	0	0%	42,798	0%	80,637	2,200	3%	35,472	6%	106,416	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	068	REMUNERA	6,809	65,999	969%	18,524	356%	45,560	146,447	321%	123,953	118%	345,524	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	073	GRANTS NO	0	0	0%	15,395	0%	0	100,000	0%	61,582	162%	184,745
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	073	GRANTS NO	0	30,420	0%	9,865	308%	0	72,313	0%	39,462	183%	118,386
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	252	VICTIM SER	33,209	54,293	163%	8,409	646%	82,526	118,266	143%	20,896	566%	118,368
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	039	TELECOMM	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	022	RENTS-LEA	0	456	0%	450	101%	0	1,755	0%	1,800	98%	5,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	024	MAINT OTH	202	0	0%	0	0%	202	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	027	TRANSFERS	5,789	5,685	98%	13,884	41%	5,789	44,061	761%	13,884	317%	141,516
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	030	EQUIPMENT	0	1,000	0%	3,999	25%	0	1,008	0%	15,997	6%	47,990
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	038	TECHNOLO	0	0	0%	133	0%	450	0	0%	686	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	039	TELECOMM	1,584	2,938	185%	2,585	114%	7,715	6,948	90%	12,587	55%	31,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	040	INDIRECT C	302	0	0%	0	0%	302	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	042	ADDITIONA	1,334	1,100	82%	1,435	77%	1,334	1,100	82%	1,435	77%	4,410
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	066	EMPLOYEE	0	0	0%	125	0%	0	320	0%	500	64%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	070	IN STATE TI	1,569	1,644	105%	3,099	53%	4,838	5,577	115%	9,553	58%	38,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	080	OUT OF STA	0	37	0%	167	22%	0	37	0%	667	6%	2,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	022	RENTS-LEA	0	160	0%	358	45%	865	827	96%	1,520	54%	4,296
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	027	TRANSFERS	5,666	3,220	57%	6,935	46%	5,666	9,210	163%	6,935	133%	61,740
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	028	TRANSFERS	0	0	0%	1,501	0%	0	0	0%	6,004	0%	18,011
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	030	EQUIPMENT	0	760	0%	155	490%	1,260	760	60%	1,433	53%	1,860
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	038	TECHNOLO	0	0	0%	67	0%	450	0	0%	484	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	039	TELECOMM	1,234	2,108	171%	1,434	147%	5,408	5,146	95%	6,285	82%	17,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	040	INDIRECT C	0	0	0%	2,904	0%	0	0	0%	11,617	0%	34,851
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	042	ADDITIONA	0	13,793	0%	6,975	198%	0	13,793	0%	27,899	49%	83,698
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	066	EMPLOYEE	250	0	0%	588	0%	625	0	0%	1,471	0%	3,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	068	REMUNERA	0	0	0%	74	0%	300	0	0%	887	0%	887
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	070	IN STATE TI	551	-67	-12%	1,656	-4%	884	858	97%	2,658	32%	10,250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	080	OUT OF STA	396	0	0%	841	0%	396	0	0%	841	0%	3,300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	102	CONTRACT	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	027	TRANSFERS	758	421	56%	907	46%	758	1,204	159%	907	133%	8,074
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	030	EQUIPMENT	0	130	0%	94	138%	0	130	0%	377	35%	1,130
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	040	INDIRECT C	0	0	0%	298	0%	0	0	0%	1,193	0%	3,578
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	022	RENTS-LEA	0	240	0%	155	154%	0	462	0%	621	74%	1,864
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	027	TRANSFERS	2,887	1,474	51%	3,174	46%	2,887	4,216	146%	3,174	133%	28,261
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	039	TELECOMM	395	732	185%	404	181%	1,377	1,842	134%	1,408	131%	4,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	040	INDIRECT C	0	0	0%	786	0%	0	0	0%	3,145	0%	9,434
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	066	EMPLOYEE	0	0	0%	83	0%	495	0	0%	1,000	0%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	070	IN STATE TI	248	155	62%	675	23%	436	172	39%	1,187	14%	4,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	080	OUT OF STA	0	0	0%	150	0%	0	355	0%	600	59%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	022	RENTS-LEA	25,200	157	1%	27,627	1%	49,753	50,918	102%	54,546	93%	109,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	024	MAINT OTH	0	0	0%	0	0%	336	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	027	TRANSFERS	1,516	1,474	97%	3,174	46%	1,516	4,216	278%	3,174	133%	28,261
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	030	EQUIPMENT	0	500	0%	891	56%	0	500	0%	3,565	14%	10,695
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	037	TECHNOLO	0	0	0%	533	0%	0	0	0%	2,133	0%	6,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	038	TECHNOLO	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	039	TELECOMM	622	1,435	231%	908	158%	2,558	3,242	127%	3,736	87%	12,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	070	IN STATE TI	43	254	587%	177	143%	175	314	180%	717	44%	2,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	080	OUT OF STA	0	0	0%	696	0%	2,480	0	0%	7,547	0%	8,350
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	234	AUTOPSY E	55,022	78,393	142%	64,268	122%	213,014	236,664	111%	248,811	95%	708,697
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	022	RENTS-LEA	0	127	0%	100	127%	99	254	257%	114	223%	1,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	026	ORGANIZAT	0	0	0%	517	0%	0	0	0%	2,067	0%	6,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	027	TRANSFERS	2,165	1,685	78%	3,628	46%	2,165	4,818	223%	3,628	133%	32,299
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	028	TRANSFERS	459	995	217%	421	236%	890	2,218	249%	816	272%	6,622
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	030	EQUIPMENT	0	0	0%	155	0%	0	0	0%	620	0%	1,860
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	039	TELECOMM	476	793	167%	590	134%	1,699	1,736	102%	2,106	82%	6,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	040	INDIRECT C	704	0	0%	1,642	0%	704	0	0%	1,642	0%	16,020
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	041	AUDIT FUNI	0	0	0%	57	0%	0	0	0%	230	0%	689
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	042	ADDITIONA	3,432	4,853	141%	7,268	67%	3,432	4,853	141%	7,268	67%	29,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	057	BOOKS PER	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	066	EMPLOYEE	0	0	0%	125	0%	1,400	0	0%	1,050	0%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	070	IN STATE TI	472	525	111%	686	76%	1,139	1,310	115%	1,655	79%	8,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	080	OUT OF STA	922	1,665	181%	1,168	143%	4,594	3,817	83%	5,819	66%	9,300

2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	233	LITIGATION	0	4,000	0%	2,361	169%	1,829	5,334	292%	12,541	43%	28,334
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	022	RENTS-LEA	0	74	0%	177	42%	250	737	295%	581	127%	2,120
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	027	TRANSFERS	1,155	2,468	214%	2,721	91%	1,155	4,818	417%	2,721	177%	24,224
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	029	INTRA-AGE	0	0	0%	1	0%	0	0	0%	3	0%	10
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	030	EQUIPMENT	1,463	0	0%	742	0%	2,746	0	0%	1,394	0%	1,495
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	039	TELECOMM	420	1,188	283%	582	204%	1,538	2,220	144%	2,132	104%	6,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	070	IN STATE T	831	689	83%	980	70%	2,688	1,474	55%	3,169	47%	10,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	027	TRANSFERS	370	211	57%	454	46%	370	602	163%	454	133%	4,038
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	030	EQUIPMENT	0	0	0%	94	0%	0	0	0%	377	0%	1,130
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	040	INDIRECT C	0	0	0%	259	0%	0	0	0%	1,035	0%	3,106
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	066	EMPLOYEE	0	0	0%	13	0%	0	150	0%	50	300%	150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	070	IN STATE T	0	26	0%	60	43%	0	26	0%	240	11%	720
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	027	TRANSFERS	361	211	58%	454	46%	361	602	167%	454	133%	4,038
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	030	EQUIPMENT	0	0	0%	30	0%	0	0	0%	122	0%	365
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	039	TELECOMM	-359	67	0%	42	160%	132	166	126%	166	100%	500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	040	INDIRECT C	0	0	0%	1,594	0%	0	0	0%	6,377	0%	19,132
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	070	IN STATE T	0	373	0%	33	1,118%	0	373	0%	133	280%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	102	CONTRACT	78,299	72,907	93%	73,736	99%	296,931	305,663	103%	279,628	109%	875,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	022	RENTS-LEA	43	40	93%	139	29%	172	200	116%	556	36%	1,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	027	TRANSFERS	1,804	1,685	93%	3,628	46%	1,804	4,818	267%	3,628	133%	32,299
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	028	TRANSFERS	2,625	3,625	138%	2,445	148%	7,728	10,658	138%	7,200	148%	32,198
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	030	EQUIPMENT	0	0	0%	219	0%	0	0	0%	875	0%	2,625
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	039	TELECOMM	420	1,174	280%	483	243%	2,497	3,077	123%	2,872	107%	10,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	041	AUDIT FUN	0	0	0%	37	0%	0	0	0%	147	0%	442
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	042	ADDITIONA	3,956	6,083	154%	6,713	91%	3,956	6,083	154%	6,713	91%	32,511
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	070	IN STATE T	319	344	108%	1,944	18%	347	1,282	369%	2,116	61%	5,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	080	OUT OF ST	0	0	0%	742	0%	0	1,982	0%	2,967	67%	8,900
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	022	RENTS-LEA	0	40	0%	47	86%	0	160	0%	187	86%	560
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	039	TELECOMM	596	150	25%	771	19%	3,419	2,266	66%	4,423	51%	15,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	041	AUDIT FUN	0	0	0%	65	0%	0	0	0%	259	0%	778
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	066	EMPLOYEE	0	0	0%	208	0%	1,080	0	0%	1,161	0%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	068	REMUNERA	8,000	0	0%	11,404	0%	21,400	11,700	55%	30,504	38%	65,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	070	IN STATE T	0	4,186	0%	7,208	58%	0	12,117	0%	28,833	42%	86,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	080	OUT OF ST	1,926	0	0%	2,179	0%	4,712	751	16%	5,332	14%	19,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	102	CONTRACT	60,770	6,326	10%	91,047	7%	200,833	72,434	36%	300,891	24%	832,689
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	027	TRANSFERS	1,443	1,053	73%	2,267	46%	1,443	3,011	209%	2,267	133%	20,186
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	498	0%	1,495
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	039	TELECOMM	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	040	INDIRECT C	0	0	0%	1,006	0%	0	0	0%	4,024	0%	12,071
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	070	IN STATE T	600	158	26%	891	18%	968	529	55%	1,438	37%	3,950
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	080	OUT OF ST	0	0	0%	388	0%	141	-61	-43%	938	-7%	4,650
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	233	LITIGATION	0	0	0%	4,583	0%	1,525	0	0%	20,581	0%	55,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SEC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	0861	2015 DOMESTIC VIOL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	022	RENTS-LEA	0	74	0%	227	33%	99	296	298%	302	98%	2,722
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	027	TRANSFERS	6,764	5,264	78%	13,133	40%	6,764	24,810	367%	13,133	189%	130,534
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	030	EQUIPMENT	0	0	0%	2,275	0%	0	0	0%	9,098	0%	27,295
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	037	TECHNOLO	0	0	0%	130	0%	0	0	0%	520	0%	1,560
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	038	TECHNOLO	0	0	0%	33	0%	0	373	0%	133	280%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	039	TELECOMM	1,584	2,475	156%	1,913	129%	4,565	5,931	130%	5,515	108%	17,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	066	EMPLOYEE	185	0	0%	267	0%	185	175	95%	267	66%	2,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	070	IN STATE T	131	297	226%	455	65%	252	297	118%	871	34%	5,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	080	OUT OF ST	0	33	0%	238	14%	0	33	0%	950	3%	2,850
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	022	RENTS-LEA	0	127	0%	183	69%	381	508	133%	1,650	31%	2,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	027	TRANSFER	2,670	1,685	63%	3,303	51%	2,670	4,818	180%	3,303	146%	34,508
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	028	TRANSFER	728	1,576	217%	672	235%	1,410	3,515	249%	1,302	270%	10,560
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	753	0%	2,260
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	039	TELECOMM	339	619	183%	438	141%	1,233	1,540	125%	1,593	97%	4,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	040	INDIRECT C	0	0	0%	1,431	0%	0	0	0%	5,722	0%	17,166
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	042	ADDITIONA	0	7,441	0%	2,856	261%	0	7,441	0%	11,422	65%	34,267
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	057	BOOKS PER	669	99	15%	1,111	9%	2,769	2,069	75%	4,601	45%	8,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	066	EMPLOYEE	0	0	0%	83	0%	795	0	0%	1,000	0%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	067	TRAINING C	0	0	0%	1,267	0%	0	2,285	0%	5,067	45%	15,201
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	070	IN STATE T	43	88	203%	98	89%	383	1,127	294%	871	129%	5,650
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	080	OUT OF ST	2,475	1,628	66%	3,452	47%	3,284	2,085	63%	4,581	46%	6,250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	102	CONTRACT	0	0	0%	11,494	0%	0	0	0%	45,975	0%	137,926
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	022	RENTS-LEA	43	0	0%	130	0%	172	474	275%	521	91%	2,345
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	027	TRANSFER	2,887	3,417	118%	3,268	105%	2,887	6,551	227%	3,268	200%	34,508
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	030	EQUIPMENT	0	0	0%	219	0%	0	0	0%	875	0%	2,625
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	039	TELECOMM	354	639	181%	502	127%	1,282	1,546	121%	1,820	85%	5,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	040	INDIRECT C	0	0	0%	1,425	0%	0	0	0%	5,702	0%	17,105
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	057	BOOKS PER	0	901	0%	777	116%	0	901	0%	3,107	29%	9,321
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	066	EMPLOYEE	0	0	0%	208	0%	359	0	0%	2,337	0%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	070	IN STATE T	153	159	104%	380	42%	153	29	19%	380	8%	3,050
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	080	OUT OF ST	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	072	GRANTS FE	11,815	0	0%	0	0%	196,660	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	022	RENTS-LEA	40	28	70%	127	22%	160	112	70%	509	22%	1,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	027	TRANSFER	1,804	1,474	82%	3,174	46%	1,804	4,216	234%	3,174	133%	28,261
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	028	TRANSFER	184	399	217%	232	172%	357	890	249%	450	198%	3,647
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	753	0%	2,260
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	038	TECHNOLO	0	800	0%	67	1,200%	0	800	0%	267	300%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	039	TELECOMM	228	475	208%	285	166%	775	1,184	153%	969	122%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	041	AUDIT FUN	0	0	0%	48	0%	0	0	0%	193	0%	580
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	042	ADDITIONA	5,283	4,038	76%	5,382	75%	5,283	4,038	76%	5,382	75%	17,900
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	070	IN STATE T	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	080	OUT OF ST	0	0	0%	846	0%	0	0	0%	3,383	0%	10,150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	022	RENTS-LEA	0	0	0%	150	0%	247	0	0%	489	0%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	026	ORGANIZAT	0	0	0%	150	0%	1,000	1,500	150%	1,800	83%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	027	TRANSFER	650	632	97%	1,360	46%	650	1,807	278%	1,360	133%	12,112
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	498	0%	1,495
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	037	TECHNOLO	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	039	TELECOMM	121	234	194%	182	129%	282	583	207%	424	138%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	040	INDIRECT C	0	0	0%	432	0%	0	0	0%	1,727	0%	5,182
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	070	IN STATE T	158	173	110%	472	37%	323	247	76%	967	26%	2,750
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	080	OUT OF ST	0	0	0%	108	0%	0	0	0%	430	0%	1,290
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	252	VICTIM SER	4,014	13,083	326%	11,884	110%	72,452	82,296	114%	214,506	38%	350,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	027	TRANSFER	0	-783	0%	673	-116%	0	0	0%	2,691	0%	8,074
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	039	TELECOMM	41	21	51%	60	34%	41	82	201%	60	136%	300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	067	TRAINING C	0	0	0%	629	0%	0	6,985	0%	2,518	277%	7,553
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	070	IN STATE T	419	474	113%	385	123%	866	771	89%	798	97%	4,100
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	080	OUT OF ST	0	0	0%	371	0%	-180	868	0%	1,483	58%	4,450
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%	27	0%	0	0	0%	107	0%	320
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	072	GRANTS FE	27,891	57,709	207%	67,679	85%	76,151	75,890	100%	184,787	41%	658,328
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	039	TELECOMM	0	0	0%	48	0%	0	0	0%	193	0%	580
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	070	IN STATE T	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	080	OUT OF ST	0	74	0%	439	17%	1,509	314	21%	2,007	16%	5,270
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	667	0%	2,000		
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	041	AUDIT FUNI	0	0	0%	125	0%	0	0	0%	500	0%	1,500		
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	072	GRANTS FE	4,055	131,464	3,242%	47,867	275%	41,331	323,130	782%	487,897	66%	2,887,669		
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	183	0%	0	0	0%	733	0%	2,200		
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	041	AUDIT FUNI	0	0	0%	9	0%	0	0	0%	37	0%	110		
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	072	GRANTS FE	199	8,301	4,166%	883	940%	2,657	29,257	1,101%	11,769	249%	115,375		
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	040	INDIRECT C	0	0	0%	5	0%	0	0	0%	20	0%	60
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	041	AUDIT FUNI	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	072	GRANTS FE	109	5,423	4,996%	817	664%	11,282	61,711	547%	84,925	73%	342,520
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	040	INDIRECT C	0	0	0%	10	0%	0	0	0%	40	0%	120
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	041	AUDIT FUNI	0	0	0%	10	0%	0	0	0%	42	0%	125
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	072	GRANTS FE	0	12,347	0%	16,068	77%	1,624	27,422	1,689%	10,255	267%	192,821
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	041	AUDIT FUNI	0	0	0%	5	0%	0	0	0%	20	0%	60
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	072	GRANTS FE	0	0	0%	4,995	0%	0	0	0%	19,980	0%	59,940
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	040	INDIRECT C	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	041	AUDIT FUNI	0	0	0%	104	0%	0	0	0%	417	0%	1,250

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	072	GRANTS FE	226,684	160,698	71%	681,925	24%	447,060	399,321	89%	1,344,873	30%	2,663,380	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	040	INDIRECT C	0	0	0%	792	0%	0	0	0%	3,167	0%	9,500	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	041	AUDIT FUNI	0	0	0%	717	0%	0	0	0%	2,867	0%	8,600	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	072	GRANTS FE	762,246	988,560	130%	3,084,667	32%	1,513,243	2,157,367	143%	6,123,809	35%	14,366,820	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	027	TRANSFER	0	211	0%	337	63%	0	602	0%	1,346	45%	4,038
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	039	TELECOMM	0	122	0%	100	122%	0	188	0%	400	47%	1,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	040	INDIRECT C	0	0	0%	216	0%	0	0	0%	864	0%	2,593
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	042	ADDITIONA	0	967	0%	441	219%	0	967	0%	1,764	55%	5,292
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	070	IN STATE T	0	21	0%	346	6%	0	188	0%	1,383	14%	4,150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	080	OUT OF ST	0	627	0%	263	239%	0	1,821	0%	1,050	173%	3,150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	072	GRANTS FE	0	582	0%	31,774	2%	0	57,954	0%	127,096	46%	381,287
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	040	INDIRECT C	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	041	AUDIT FUNI	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	072	GRANTS FE	60,165	75,796	126%	188,781	40%	124,307	171,011	138%	390,043	44%	821,464
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5333	NH ELDER ABUSE IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	022	RENTS-LEA	127	174	137%	273	64%	508	602	118%	1,093	55%	3,553
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	041	AUDIT FUNI	0	0	0%	9	0%	0	0	0%	36	0%	107
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	072	GRANTS FE	0	0	0%	0	0%	1,828	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	041	AUDIT FUNI	0	0	0%	30	0%	0	0	0%	120	0%	360
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	072	GRANTS FE	19,099	11,853	62%	11,969	99%	36,697	34,139	93%	22,997	148%	75,098
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	040	INDIRECT C	0	0	0%	840	0%	0	0	0%	3,362	0%	10,086
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	041	AUDIT FUNI	0	0	0%	64	0%	0	0	0%	257	0%	771
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	072	GRANTS FE	51,595	67,965	132%	98,277	69%	98,657	134,869	137%	187,917	72%	395,662
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	041	AUDIT FUNI	0	0	0%	58	0%	0	0	0%	233	0%	700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	072	GRANTS FE	51,169	0	0%	62,273	0%	127,407	0	0%	155,057	0%	219,700

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	022	RENTS-LEA	1,608	0	0%	5,112	0%	3,863	3,217	83%	12,276	26%	22,500	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	027	TRANSFERS	1,588	211	13%	454	46%	1,588	602	38%	454	133%	4,038	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	030	EQUIPMENT	909	0	0%	0	0%	909	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	037	TECHNOLO	0	0	0%	100	0%	0	881	0%	400	220%	1,200	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	038	TECHNOLO	0	0	0%	833	0%	0	141	0%	3,333	4%	10,000	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	039	TELECOMM	25	0	0%	0	0%	25	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	040	INDIRECT C	0	0	0%	211	0%	0	0	0%	845	0%	2,535	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	042	ADDITIONA	726	804	111%	970	83%	726	804	111%	970	83%	3,714	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	070	IN STATE TI	0	0	0%	42	0%	90	0	0%	218	0%	500	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	080	OUT OF STA	0	0	0%	375	0%	0	245	0%	1,500	16%	4,500	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TI	030	EQUIPMENT	0	0	0%	22	0%	0	0	0%	87	0%	262	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TI	039	TELECOMM	0	0	0%	175	0%	0	0	0%	702	0%	2,105	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TI	070	IN STATE TI	0	0	0%	6	0%	0	0	0%	25	0%	76	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TI	080	OUT OF STA	0	74	0%	970	8%	1,038	314	30%	4,836	6%	11,643	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	040	INDIRECT C	0	0	0%	5	0%	0	0	0%	20	0%	60	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	041	AUDIT FUNI	0	0	0%	12	0%	0	0	0%	48	0%	145	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	072	GRANTS FE	0	0	0%	9,680	0%	-3,503	0	0%	38,722	0%	116,166	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE AG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE AG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO II	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO II	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF C	252	VICTIM SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	027	TRANSFERS	303	211	69%	454	46%	303	602	199%	454	133%	4,038	
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	040	INDIRECT C	0	0	0%	538	0%	0	0	0%	2,150	0%	6,450	
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	232	WITNESS F	0	0	0%	20,833	0%	0	0	0%	83,333	0%	250,000	
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		20	JUSTI	020	JUST	ALL OTHER				CATEGORY TOTALS			2,456,107	2,752,433	112%	9,600,465	29%	6,533,257	7,712,924	118%	24,606,941	31%	93,464,437	
2018		20	JUSTI	020	JUST	AGENCY TOTALS							3,509,184	3,928,097	112%	10,801,799	36%	11,279,022	12,804,049	114%	29,889,521	43%	109,363,215	
2018	010	21	PROF	021	PROF	FULL TIME PER	2110	DIVISION C	2404	ADMINISTRATION	010	PERSONAL	29,727	25,927	87%	34,170	76%	130,763	144,938	111%	150,307	96%	452,017	
2018	010	21	PROF	021	PROF	FULL TIME PER	2110	DIVISION C	2404	ADMINISTRATION	011	PERSONAL	7,400	7,478	101%	7,423	101%	33,668	33,967	101%	33,773	101%	97,686	
2018	010	21	PROF	021	PROF	FULL TIME PER	2120	DIVISION T	2405	TECHNICAL PROFES	010	PERSONAL	63,324	66,943	106%	65,503	102%	282,301	289,546	103%	292,014	99%	861,541	
2018	010	21	PROF	021	PROF	FULL TIME PER	2120	DIVISION T	2405	TECHNICAL PROFES	011	PERSONAL	5,856	0	0%	0	0%	26,353	0	0%	0	0%	0	
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION C	2406	MEDICAL PROFESSIO	010	PERSONAL	120,447	123,281	102%	130,723	94%	535,928	564,159	105%	581,650	97%	1,716,272	
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION C	2406	MEDICAL PROFESSIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION C	2406	MEDICAL PROFESSIO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION C	2406	MEDICAL PROFESSIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION C	5203	PRESCRIPTION DRU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION C	5203	PRESCRIPTION DRU	059	TEMP FULL	8,285	8,693	105%	8,614	101%	37,280	38,444	103%	38,764	99%	114,504	
2018		21	PROF	021	PROF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			235,040	232,321	99%	246,434	94%	1,046,294	1,071,054	102%	1,096,507	98%	3,242,020	

2018	010	21	PROF	021	PROF	PART TIME TE	2110	DIVISION C	2404	ADMINISTRATION	050	PERSONAL	0	2,145	0%	3,167	68%	0	9,599	0%	12,667	76%	38,000
2018	010	21	PROF	021	PROF	PART TIME TE	2120	DIVISION T	2405	TECHNICAL PROFES	050	PERSONAL	7,727	5,496	71%	7,939	69%	31,830	33,167	104%	32,702	101%	106,124
2018	010	21	PROF	021	PROF	PART TIME TE	2150	DIVISION C	2406	MEDICAL PROFESSI	050	PERSONAL	26,077	22,303	86%	30,455	73%	100,472	95,423	95%	117,340	81%	332,000
2018	010	21	PROF	021	PROF	PART TIME TE	2150	DIVISION C	5203	PRESCRIPTION DRU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		21	PROF	021	PROF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,805	29,944	89%	41,561	72%	132,302	138,189	104%	162,708	85%	476,124
2018	010	21	PROF	021	PROF	OVERTIME TO	2120	DIVISION T	2405	TECHNICAL PROFES	018	OVERTIME	1,372	91	7%	1,621	6%	2,459	1,004	41%	2,904	35%	7,000
2018	010	21	PROF	021	PROF	OVERTIME TO	2150	DIVISION C	2406	MEDICAL PROFESSI	018	OVERTIME	0	0	0%	0	0%	1	0	0%	0	0%	0
2018		21	PROF	021	PROF	OVERTIME TOTALS				CATEGORY TOTALS			1,372	91	7%	1,621	6%	2,460	1,004	41%	2,904	35%	7,000
2018	010	21	PROF	021	PROF	BENEFITS TOT	2110	DIVISION C	2404	ADMINISTRATION	060	BENEFITS	16,390	15,491	95%	19,462	80%	72,829	79,247	109%	86,483	92%	261,274
2018	010	21	PROF	021	PROF	BENEFITS TOT	2120	DIVISION T	2405	TECHNICAL PROFES	060	BENEFITS	39,750	36,337	91%	39,726	91%	177,160	162,778	92%	177,052	92%	514,510
2018	010	21	PROF	021	PROF	BENEFITS TOT	2150	DIVISION C	2406	MEDICAL PROFESSI	060	BENEFITS	64,400	65,167	101%	69,357	94%	282,155	296,078	105%	303,872	97%	905,711
2018	010	21	PROF	021	PROF	BENEFITS TOT	2150	DIVISION C	5203	PRESCRIPTION DRU	060	BENEFITS	4,220	4,415	105%	4,068	109%	18,990	19,735	104%	18,304	108%	53,844
2018		21	PROF	021	PROF	BENEFITS TOTALS				CATEGORY TOTALS			124,760	121,410	97%	132,613	92%	551,133	557,838	101%	585,711	95%	1,735,339
2018	010	21	PROF	021	PROF	CONSULTANTS	2120	DIVISION T	2405	TECHNICAL PROFES	046	CONSULTA	50	50	100%	277	18%	600	1,550	258%	3,323	47%	24,087
2018	010	21	PROF	021	PROF	CONSULTANTS	2150	DIVISION C	2406	MEDICAL PROFESSI	046	CONSULTA	5,400	2,700	50%	6,956	39%	11,903	9,660	81%	15,333	63%	49,340
2018	010	21	PROF	021	PROF	CONSULTANTS	2150	DIVISION C	5203	PRESCRIPTION DRU	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018		21	PROF	021	PROF	CONSULTANTS TOTALS				CATEGORY TOTALS			5,450	2,750	50%	7,241	38%	12,503	11,210	90%	18,689	60%	73,527
2018	010	21	PROF	021	PROF	CURRENT EXP	2110	DIVISION C	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	CURRENT EXP	2110	DIVISION C	2404	ADMINISTRATION	020	CURRENT E	205	663	323%	349	190%	2,783	4,666	168%	4,730	99%	20,000
2018	010	21	PROF	021	PROF	CURRENT EXP	2120	DIVISION T	2405	TECHNICAL PROFES	020	CURRENT E	14,374	7,402	51%	17,545	42%	66,508	36,756	55%	81,179	45%	225,733
2018	010	21	PROF	021	PROF	CURRENT EXP	2150	DIVISION C	2406	MEDICAL PROFESSI	020	CURRENT E	11,225	10,108	90%	11,024	92%	62,136	35,179	57%	61,024	58%	163,468
2018	010	21	PROF	021	PROF	CURRENT EXP	2150	DIVISION C	5203	PRESCRIPTION DRU	020	CURRENT E	241	0	0%	224	0%	1,104	18	2%	1,028	2%	2,500
2018		21	PROF	021	PROF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			26,046	18,173	70%	29,143	62%	132,531	76,619	58%	147,960	52%	411,701
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	0002	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	022	RENTS-LEA	145	145	100%	158	92%	580	580	100%	633	92%	1,740
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	027	TRANSFERS	0	40,375	0%	22,257	181%	0	40,375	0%	89,029	45%	267,086
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	028	TRANSFERS	0	1,721	0%	2,681	64%	0	4,668	0%	10,722	44%	32,167
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	039	TELECOMM	117	13	11%	144	9%	1,592	3,430	215%	1,957	175%	4,850
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	049	TRANSFER	0	0	0%	140	0%	0	0	0%	560	0%	1,679
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	062	WORKERS	0	0	0%	0	0%	1,133	530	47%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	066	EMPLOYEE	0	0	0%	167	0%	0	600	0%	667	90%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	070	IN STATE T	0	18	0%	50	36%	121	78	65%	195	40%	600
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	080	OUT OF ST	0	1,204	0%	167	722%	0	1,789	0%	667	268%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	022	RENTS-LEA	454	454	100%	528	86%	1,816	1,816	100%	2,111	86%	6,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	024	MAINT OTH	75	0	0%	1,000	0%	75	280	373%	1,000	28%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	026	ORGANIZAT	5,485	0	0%	7,324	0%	29,300	22,420	77%	39,123	57%	52,135
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	027	TRANSFERS	215	0	0%	0	0%	215	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	028	TRANSFERS	7,288	6,232	86%	7,352	85%	16,223	16,897	104%	16,367	103%	84,632
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	030	EQUIPMENT	1,287	0	0%	354	0%	1,287	0	0%	354	0%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	039	TELECOMM	67	0	0%	89	0%	2,770	3,334	120%	3,649	91%	20,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	040	INDIRECT C	0	17,826	0%	2,110	845%	0	17,826	0%	8,438	211%	25,315
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	049	TRANSFER	356	1,913	538%	240	795%	356	1,913	538%	240	795%	12,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	057	BOOKS PER	0	0	0%	167	0%	0	896	0%	667	134%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	061	UNEMPLOY	-101	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	065	BOARD EXP	1,150	940	82%	1,233	76%	4,360	4,940	113%	4,674	106%	14,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	066	EMPLOYEE	0	0	0%	417	0%	0	1,425	0%	1,667	85%	5,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	070	IN STATE T	3,359	1,532	46%	5,474	28%	8,879	6,639	75%	14,470	46%	45,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	080	OUT OF ST	874	0	0%	377	0%	1,951	0	0%	843	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	104	CERTIFICAT	29,087	15,925	55%	27,774	57%	102,135	61,289	60%	97,525	63%	230,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	229	SHERIFF RE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	232	WITNESS F	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	022	RENTS-LEA	681	698	102%	1,186	59%	2,648	2,636	100%	4,612	57%	13,190
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	026	ORGANIZAT	4,855	2,425	50%	5,781	42%	17,717	11,294	64%	21,100	54%	29,150
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	027	TRANSFERS	16,334	0	0%	0	0%	16,334	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	028	TRANSFERS	17,076	10,288	60%	15,650	66%	38,013	27,897	73%	34,839	80%	138,850
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	030	EQUIPMENT	738	686	93%	925	74%	738	686	93%	925	74%	39,753
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	039	TELECOMM	1,112	775	70%	1,530	51%	7,912	7,156	90%	10,886	66%	38,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	040	INDIRECT C	0	18,830	0%	3,890	484%	0	18,830	0%	15,562	121%	46,685
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	049	TRANSFER	0	0	0%	46,808	0%	0	0	0%	187,233	0%	561,700
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	062	WORKERS	0	44	0%	0	0%	822	253	31%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	065	BOARD EXP	4,930	9,060	184%	7,394	123%	28,155	28,975	103%	42,226	69%	146,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	066	EMPLOYEE	0	0	0%	833	0%	0	625	0%	3,333	19%	10,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	070	IN STATE T	5,155	4,318	84%	7,031	61%	16,682	15,391	92%	22,753	68%	85,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	080	OUT OF ST	0	31	0%	83	37%	0	31	0%	333	9%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	531	IMPAIRED F	41,875	51,250	122%	61,490	83%	46,250	88,750	192%	67,914	131%	247,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	027	TRANSFERS	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	028	TRANSFERS	0	236	0%	250	94%	0	639	0%	1,000	64%	3,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	039	TELECOMM	50	52	104%	46	112%	346	323	93%	320	101%	640
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	042	ADDITIONA	0	1,797	0%	675	266%	0	1,797	0%	2,698	67%	8,094
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	070	IN STATE T	0	0	0%	239	0%	76	0	0%	810	0%	2,864
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	102	CONTRACT	5,024	10,048	200%	4,609	218%	20,097	20,097	100%	18,438	109%	56,029

2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	103	CONTRACT	0	1,667	0%	6,035	28%	0	5,833	0%	24,142	24%	72,426
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		21	PROF	021	PROF	ALL OTHER				CATEGORY TOTALS			147,686	200,501	136%	245,112	82%	368,584	422,936	115%	756,498	56%	2,318,534
2018		21	PROF	021	PROF	AGENCY TOTALS							574,158	605,191	105%	703,723	86%	2,245,808	2,278,851	101%	2,770,978	82%	8,264,245
2018	010	22	BUS &	022	BUS	FULL TIME PER	2200	OFFICE OF	2007	ADMINISTRATION - S	010	PERSONAL	0	8,731	0%	13,092	67%	0	37,351	0%	52,368	71%	157,104
2018	010	22	BUS &	022	BUS	FULL TIME PER	2200	OFFICE OF	2007	ADMINISTRATION - S	011	PERSONAL	0	8,382	0%	9,080	92%	0	22,211	0%	36,320	61%	108,961
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	010	PERSONAL	0	59,097	0%	64,077	92%	0	263,701	0%	256,307	103%	768,920
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	011	PERSONAL	0	0	0%	8,336	0%	0	0	0%	33,345	0%	100,034
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1449	OFFC OF INTERNATI	010	PERSONAL	0	13,851	0%	15,148	91%	0	63,227	0%	60,590	104%	181,770
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1450	PROCUREMENT & G	010	PERSONAL	0	13,070	0%	15,679	83%	0	59,598	0%	62,717	95%	188,152
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1453	OFFICE OF WORKFO	010	PERSONAL	0	17,609	0%	53,380	33%	0	100,341	0%	213,519	47%	640,556
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1454	JOB TRAINING PROG	059	TEMP FULL	0	0	0%	2,887	0%	0	0	0%	11,547	0%	34,641
2018	010	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	010	PERSONAL	0	23,706	0%	31,764	75%	0	121,901	0%	127,054	96%	381,162
2018	010	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	011	PERSONAL	0	7,315	0%	8,336	88%	0	32,917	0%	33,345	99%	100,035
2018	015	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2025	SAFETY REST AREAS	010	PERSONAL	0	49,906	0%	48,102	104%	0	195,509	0%	192,409	102%	577,227
2018	015	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2025	SAFETY REST AREAS	019	HOLIDAY P/	0	0	0%	833	0%	0	2,222	0%	3,333	67%	10,000
2018	017	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2026	SAFETY REST AREAS	010	PERSONAL	0	19,474	0%	27,235	72%	0	90,017	0%	108,938	83%	326,815
2018	017	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2026	SAFETY REST AREAS	019	HOLIDAY P/	0	0	0%	1,250	0%	0	1,937	0%	5,000	39%	15,000
2018		22	BUS &	022	BUS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	221,139	0%	299,198	74%	0	990,935	0%	1,196,792	83%	3,590,377
2018	010	22	BUS &	022	BUS	PART TIME TE	2205	ECONOMIC	1453	OFFICE OF WORKFO	050	PERSONAL	0	2,806	0%	3,247	86%	0	10,274	0%	12,990	79%	38,969
2018	015	22	BUS &	022	BUS	PART TIME TE	2210	TRAVEL AN	2025	SAFETY REST AREAS	050	PERSONAL	0	34,378	0%	67,208	51%	0	151,628	0%	268,833	56%	806,500
2018	017	22	BUS &	022	BUS	PART TIME TE	2210	TRAVEL AN	2026	SAFETY REST AREAS	050	PERSONAL	0	13,140	0%	17,500	75%	0	68,565	0%	70,000	98%	210,000
2018		22	BUS &	022	BUS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	50,324	0%	87,956	57%	0	230,467	0%	351,823	66%	1,055,469
2018	010	22	BUS &	022	BUS	OVERTIME TO	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	018	OVERTIME	0	44	0%	83	53%	0	381	0%	333	114%	1,000
2018	015	22	BUS &	022	BUS	OVERTIME TO	2210	TRAVEL AN	2025	SAFETY REST AREAS	018	OVERTIME	0	795	0%	1,250	64%	0	3,797	0%	5,000	76%	15,000
2018	017	22	BUS &	022	BUS	OVERTIME TO	2210	TRAVEL AN	2026	SAFETY REST AREAS	018	OVERTIME	0	61	0%	1,250	5%	0	2,135	0%	5,000	43%	15,000
2018		22	BUS &	022	BUS	OVERTIME TOTALS				CATEGORY TOTALS			0	900	0%	2,583	35%	0	6,312	0%	10,333	61%	31,000
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2200	OFFICE OF	2007	ADMINISTRATION - S	060	BENEFITS	0	6,768	0%	11,040	61%	0	25,805	0%	44,161	58%	132,483
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1448	ECONOMIC DEVELOP	060	BENEFITS	0	27,739	0%	32,973	84%	0	123,670	0%	131,894	94%	395,681
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1449	OFFC OF INTERNATI	060	BENEFITS	0	5,732	0%	5,460	105%	0	25,810	0%	21,838	118%	65,514
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1450	PROCUREMENT & G	060	BENEFITS	0	7,900	0%	8,815	90%	0	34,273	0%	35,258	97%	105,775
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1453	OFFICE OF WORKFO	060	BENEFITS	0	7,038	0%	20,140	35%	0	42,129	0%	80,562	52%	241,686
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1454	JOB TRAINING PROG	060	BENEFITS	0	0	0%	3,400	0%	0	0	0%	13,600	0%	40,799
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	060	BENEFITS	0	16,552	0%	22,405	74%	0	81,665	0%	89,618	91%	268,854
2018	015	22	BUS &	022	BUS	BENEFITS TOT	2210	TRAVEL AN	2025	SAFETY REST AREAS	060	BENEFITS	0	29,415	0%	34,246	86%	0	134,666	0%	136,982	98%	410,946
2018	017	22	BUS &	022	BUS	BENEFITS TOT	2210	TRAVEL AN	2026	SAFETY REST AREAS	060	BENEFITS	0	12,378	0%	16,886	73%	0	57,974	0%	67,542	86%	202,626
2018		22	BUS &	022	BUS	BENEFITS TOTALS				CATEGORY TOTALS			0	113,522	0%	155,364	73%	0	525,991	0%	621,455	85%	1,864,364
2018	010	22	BUS &	022	BUS	CONSULTANTS	2205	ECONOMIC	1454	JOB TRAINING PROG	046	CONSULTA	0	0	0%	2,795	0%	0	0	0%	11,180	0%	33,539
2018	010	22	BUS &	022	BUS	CONSULTANTS	2205	ECONOMIC	1455	OEA GRANT	046	CONSULTA	0	4,875	0%	4,469	109%	0	19,500	0%	17,875	109%	53,625
2018		22	BUS &	022	BUS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	4,875	0%	7,264	67%	0	19,500	0%	29,055	67%	87,164
2018	010	22	BUS &	022	BUS	CURRENT EXP	2200	OFFICE OF	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS &	022	BUS	CURRENT EXP	2200	OFFICE OF	2007	ADMINISTRATION - S	020	CURRENT E	0	30	0%	83	36%	0	30	0%	333	9%	1,000
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1448	ECONOMIC DEVELOP	020	CURRENT E	0	1,510	0%	1,178	128%	0	5,124	0%	4,713	109%	14,138
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1450	PROCUREMENT & G	020	CURRENT E	0	209	0%	442	47%	0	873	0%	1,767	49%	5,300
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1453	OFFICE OF WORKFO	020	CURRENT E	0	857	0%	2,909	29%	0	1,298	0%	11,636	11%	34,907
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1454	JOB TRAINING PROG	020	CURRENT E	0	0	0%	4,737	0%	0	0	0%	18,947	0%	56,841
2018	010	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	020	CURRENT E	0	2,401	0%	1,667	144%	0	5,715	0%	6,667	86%	20,000
2018	010	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2263	TRAVEL/TOURISM RE	020	CURRENT E	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	015	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2025	SAFETY REST AREAS	020	CURRENT E	0	7,266	0%	7,708	94%	0	26,951	0%	30,831	87%	92,493
2018	017	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2026	SAFETY REST AREAS	020	CURRENT E	0	2,325	0%	3,750	62%	0	9,694	0%	15,000	65%	45,000
2018		22	BUS &	022	BUS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	14,599	0%	22,973	64%	0	49,686	0%	91,893	54%	275,678
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	027	TRANSFERS	0	8,852	0%	10,198	87%	0	8,852	0%	40,790	22%	122,371
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	039	TELECOMM	0	108	0%	151	72%	0	285	0%	602	47%	1,807
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	040	INDIRECT C	0	0	0%	5,348	0%	0	0	0%	21,391	0%	64,173
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	049	TRANSFER	0	0	0%	133	0%	0	0	0%	532	0%	1,597
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	080	OUT OF ST/	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2008	WORKERS COMPENS	062	WORKERS	0	12,037	0%	0	0%	0	32,485	0%	0	0%	0
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	022	RENTS-LEA	0	1,095	0%	510	215%	0	2,192	0%	2,039	108%	6,116
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	026	ORGANIZAT	0	0	0%	208	0%	0	970	0%	833	116%	2,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	039	TELECOMM	0	3,333	0%	2,200	151%	0	6,153	0%	8,800	70%	26,400
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	069	PROMOTIO	0	12,900	0%	23,213	56%	0	73,209	0%	92,851	79%	278,552
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	070	IN STATE T	0	745	0%	1,417	53%	0	3,889	0%	5,667	69%	17,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	080	OUT OF ST/	0	2	0%	2,417	0%	0	4,115	0%	9,667	43%	29,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	102	CONTRACT	0	0	0%	7,188	0%	0	25,000	0%	28,750	87%	86,250
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNATI	026	ORGANIZAT	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNATI	070	IN STATE T	0	80	0%	167	48%	0	172	0%	667	26%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNATI	080	OUT OF ST/	0	2,502	0%	1,833	136%	0	10,774	0%	7,333	147%	22,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	026	ORGANIZAT	0	0	0%	258	0%	0	1,669	0%	1,033	162%	3,100
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	027	TRANSFERS	0	1,362	0%	1,273	107%	0	1,362	0%	5,092	27%	15,275
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	039	TELECOMM	0	613	0%	267	230%	0	1,021	0%	1,067	96%	3,200
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	040	INDIRECT C	0	0	0%	2,000	0%	0	0	0%	8,000	0%	24,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	041	AUDIT FUNI	0	0	0%	25	0%	0	0	0%	98	0%	295
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	070	IN STATE T	0	103	0%	333	31%	0	141	0%	1,333	11%	4,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	080	OUT OF ST/	0	2,598	0%	1,500	173%	0	3,230	0%	6,000	54%	18,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1451	STATE TRADE & EXP	102	CONTRACT	0	0	0%	21,083	0%	0	29,261	0%	84,333	35%	253,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	2,002	0%	0	0	0%	8,009	0%	24,026
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	041	AUDIT FUNI	0	0	0%	18	0%	0	0	0%	71	0%	213
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	102	CONTRACT	0	0	0%	2,438	0%	0	0	0%	9,754	0%	29,261
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	022	RENTS-LEA	0	7,189	0%	4,751	151%	0	7,918	0%	19,006	42%	57,017
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	024	MAINT OTH	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	026	ORGANIZAT	0	0	0%	1,118	0%	0	0	0%	4,472	0%	13,416
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	027	TRANSFERS	0	2,043	0%	2,391	85%	0	2,043	0%	9,563	21%	28,688
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	029	INTRA-AGE	0	0	0%	17,168	0%	0	6,170	0%	68,673	9%	206,018
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	030	EQUIPMENT	0	0	0%	298	0%	0	0	0%	1,192	0%	3,577
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	037	TECHNOLO	0	0	0%	835	0%	0	705	0%	3,339	21%	10,016
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	038	TECHNOLO	0	0	0%	678	0%	0	0	0%	2,712	0%	8,135
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	039	TELECOMM	0	837	0%	1,654	51%	0	1,438	0%	6,616	22%	19,848
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	040	INDIRECT C	0	0	0%	9,911	0%	0	0	0%	39,645	0%	118,935
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	041	AUDIT FUNI	0	0	0%	1,979	0%	0	0	0%	7,917	0%	23,751
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	042	ADDITIONA	0	20,135	0%	8,892	226%	0	20,135	0%	35,570	57%	106,709
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	049	TRANSFER	0	46,576	0%	98,611	47%	0	113,560	0%	394,445	29%	1,183,336
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	057	BOOKS PER	0	0	0%	1,682	0%	0	0	0%	6,726	0%	20,179
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	298	0%	0	0	0%	1,192	0%	3,575
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	067	TRAINING C	0	0	0%	2,395	0%	0	0	0%	9,580	0%	28,740
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	069	PROMOTIO	0	0	0%	10,726	0%	0	0	0%	42,903	0%	128,710

2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	070	IN STATE T	0	217	0%	1,512	14%	0	507	0%	6,046	8%	18,139
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	080	OUT OF ST	0	1,709	0%	3,067	56%	0	4,842	0%	12,267	39%	36,800
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	102	CONTRACT	0	519,956	0%	1,596,332	33%	0	2,391,641	0%	6,385,328	37%	19,155,985
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	103	CONTRACT	0	0	0%	25,000	0%	0	0	0%	100,000	0%	300,001
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	022	RENTS-LEA	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	027	TRANSFER	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	029	INTRA-AGE	0	0	0%	22,336	0%	0	-5,530	0%	89,345	-6%	268,036
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	030	EQUIPMENT	0	0	0%	2,733	0%	0	0	0%	10,931	0%	32,793
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	037	TECHNOLO	0	0	0%	767	0%	0	0	0%	3,068	0%	9,205
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	038	TECHNOLO	0	0	0%	369	0%	0	0	0%	1,477	0%	4,432
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	039	TELECOMM	0	0	0%	875	0%	0	0	0%	3,500	0%	10,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	040	INDIRECT C	0	0	0%	5,342	0%	0	0	0%	21,367	0%	64,100
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	041	AUDIT FUN	0	0	0%	719	0%	0	0	0%	2,877	0%	8,632
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	049	TRANSFER	0	0	0%	230,797	0%	0	0	0%	923,190	0%	2,769,569
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	067	TRAINING C	0	0	0%	30,766	0%	0	0	0%	123,063	0%	369,189
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	069	PROMOTIO	0	0	0%	9,661	0%	0	3,680	0%	38,646	10%	115,937
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	070	IN STATE T	0	0	0%	1,063	0%	0	70	0%	4,251	2%	12,754
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	102	CONTRACT	0	205,780	0%	656,419	31%	0	611,731	0%	2,625,674	23%	7,877,022
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	040	INDIRECT C	0	0	0%	4,414	0%	0	0	0%	17,657	0%	52,971
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	041	AUDIT FUN	0	0	0%	52	0%	0	0	0%	207	0%	621
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	057	BOOKS PER	0	0	0%	7,599	0%	0	86,299	0%	30,397	284%	91,192
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	080	OUT OF ST	0	0	0%	516	0%	0	0	0%	2,062	0%	6,186
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	102	CONTRACT	0	24,400	0%	14,712	166%	0	56,528	0%	58,847	96%	176,540
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1456	SMALL BUSINESS DE	102	CONTRACT	0	0	0%	26,250	0%	0	0	0%	105,000	0%	315,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1457	INNOVATIVE RESEAR	102	CONTRACT	0	0	0%	23,222	0%	0	0	0%	92,890	0%	278,670
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2231	TELECOMUNICATION	039	TELECOMM	0	0	0%	378	0%	0	0	0%	1,511	0%	4,532
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELOP	038	TECHNOLO	0	0	0%	1,161	0%	0	0	0%	4,645	0%	13,936
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELOP	073	GRANTS NO	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	66	0%	0	0	0%	263	0%	788
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2241	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	1,135	0%	0	0	0%	4,539	0%	13,618
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPOR	080	OUT OF ST	0	0	0%	135	0%	0	0	0%	540	0%	1,621
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPOR	103	CONTRACT	0	758	0%	22,770	3%	0	3,008	0%	91,079	3%	273,237
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC D	069	PROMOTIO	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC D	080	OUT OF ST	0	0	0%	45	0%	0	0	0%	179	0%	536
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	022	RENTS-LEA	0	555	0%	307	181%	0	740	0%	1,228	60%	3,685
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	026	ORGANIZAT	0	0	0%	1,292	0%	0	0	0%	5,167	0%	15,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	029	INTRA-AGE	0	0	0%	908	0%	0	0	0%	3,633	0%	10,900
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	039	TELECOMM	0	2,747	0%	1,142	241%	0	4,700	0%	4,567	103%	13,700
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	069	PROMOTIO	0	296,674	0%	151,556	196%	0	738,799	0%	606,222	122%	1,818,666
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	070	IN STATE T	0	210	0%	250	84%	0	639	0%	1,000	64%	3,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	075	GRANTS SU	0	138,625	0%	134,324	103%	0	654,725	0%	537,295	122%	1,611,885
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	080	OUT OF ST	0	829	0%	2,917	28%	0	1,537	0%	11,667	13%	35,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2019	TOURISM DEVELOPM	069	PROMOTIO	0	163,668	0%	552,205	30%	0	2,189,996	0%	2,208,818	99%	6,626,454
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM RE	030	EQUIPMENT	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM RE	048	CONTRACT	0	0	0%	6,788	0%	0	0	0%	27,151	0%	81,452
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM RE	069	PROMOTIO	0	4,500	0%	12,700	35%	0	40,870	0%	50,800	80%	152,400
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM RE	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM RE	080	OUT OF ST	0	419	0%	417	101%	0	838	0%	1,667	50%	5,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	022	RENTS-LEA	0	11,353	0%	4,792	237%	0	39,145	0%	19,167	204%	57,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	023	HEAT ELEC	0	11,459	0%	9,792	117%	0	32,759	0%	39,167	84%	117,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	027	TRANSFER	0	5,448	0%	3,366	162%	0	5,448	0%	13,465	40%	40,394
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	029	INTRA-AGE	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	030	EQUIPMENT	0	5,438	0%	1,762	309%	0	11,140	0%	7,047	158%	21,140
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	039	TELECOMM	0	1,879	0%	1,031	182%	0	5,083	0%	4,125	123%	12,375
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	040	INDIRECT C	0	0	0%	1,428	0%	0	0	0%	5,710	0%	17,131
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	047	OWN FORC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	048	CONTRACT	0	14,401	0%	9,950	145%	0	37,960	0%	39,801	95%	119,404
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	062	WORKERS	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	070	IN STATE T	0	455	0%	500	91%	0	1,026	0%	2,000	51%	6,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREAS	080	OUT OF ST	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	023	HEAT ELEC	0	3,828	0%	4,500	85%	0	14,960	0%	18,000	83%	54,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	029	INTRA-AGE	0	0	0%	10,291	0%	0	0	0%	41,163	0%	123,488
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	030	EQUIPMENT	0	0	0%	217	0%	0	0	0%	867	0%	2,600
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	039	TELECOMM	0	2,207	0%	1,542	143%	0	5,680	0%	6,167	92%	18,500
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	040	INDIRECT C	0	0	0%	952	0%	0	0	0%	3,807	0%	11,421
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	047	OWN FORC	0	0	0%	250	0%	0	1,097	0%	1,000	110%	3,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	048	CONTRACT	0	2,253	0%	2,825	80%	0	6,901	0%	11,301	61%	33,904
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREAS	070	IN STATE T	0	0	0%	292	0%	0	643	0%	1,167	55%	3,500
2018		22	BUS &	022	BUS	ALL OTHER				CATEGORY TOTALS			0	1,542,877	0%	3,866,344	40%	0	7,304,213	0%	15,465,376	47%	46,396,126
2018		22	BUS &	022	BUS	AGENCY TOTALS							0	1,948,237	0%	4,441,682	44%	0	9,127,103	0%	17,766,726	51%	53,300,178
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	010	PERSONAL	8,514	8,862	104%	9,199	96%	30,531	39,516	129%	32,986	120%	108,943
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	3313	IGNITION INTERLOCK	059	TEMP FULL	2,720	0	0%	3,347	0%	12,161	7,350	60%	14,961	49%	43,278
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	4195	HOMELAND SECURIT	010	PERSONAL	-144	0	0%	19,659	0%	0	0	0%	78,636	0%	235,907
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	4195	HOMELAND SECURIT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	4236	NH DOS PROSECUTI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERSONAL	10,414	10,735	103%	10,692	100%	46,865	47,919	102%	48,114	100%	140,321
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	059	TEMP FULL	9,959	6,039	61%	21,434	28%	42,716	27,851	65%	91,939	30%	253,268
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	7541	NHTSA GRANTS	010	PERSONAL	0	8,937	0%	10,119	88%	0	41,324	0%	40,476	102%	121,428
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2318	PETROLEUM POLLUT	010	PERSONAL	11,084	10,068	91%	12,752	79%	47,675	45,235	95%	54,850	82%	146,913
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2318	PETROLEUM POLLUT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	3120	ROAD TOLL AUDIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	3120	ROAD TOLL AUDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	1110	DRIVER - SAFETY ED	010	PERSONAL	8,106	7,591	94%	8,668	88%	38,280	39,557	103%	40,934	97%	119,087
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	1110	DRIVER - SAFETY ED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	1110	DRIVER - SAFETY ED	019	HOLIDAY PA	426	435	102%	0	0%	426	435	102%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2236	NEW ENTRANT CDL (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2236	NEW ENTRANT CDL (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2302	ENHANCED EMISSIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TITL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TITL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TITL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2338	MCSAP 08	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3109	INTERNATL REGISTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3109	INTERNATL REGISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3765	FATAL ACCIDENT RE	010	PERSONAL	3,153	3,347	106%	3,324	101%	14,189	15,060	106%	14,959	101%	44,296
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3765	FATAL ACCIDENT RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3980	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	4015	ON BOARD DIAGNOS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	4015	ON BOARD DIAGNOS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	8200	MOTORCYCLE RIDER	010	PERSONAL	10,737	10,841	101%	10,888	100%	48,315	49,290	102%	48,996	101%	144,274
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	8200	MOTORCYCLE RIDER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	0835	MCSAP GRANT-SOFT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	1122	MCSAP FFY 08	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	1876	COLD CASE UNIT GF	010	PERSONAL	5,180	5,117	99%	5,362	95%	27,111	25,034	92%	28,061	89%	76,969
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	1876	COLD CASE UNIT GF	019	HOLIDAY PA	411	419	102%	743	56%	411	419	102%	743	56%	1,500
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	1876	COLD CASE UNIT GF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2063	SUBSTANCE ABUSE	059	TEMP FULL	0	0	0%	506	0%	0	6,070	0%	2,023	300%	6,070
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2064	SUBSTANCE ABUSE	010	PERSONAL	0	330	0%	43,750	1%	0	721	0%	175,001	0%	525,004
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	059	TEMP FULL	7,962	0	0%	0	0%	34,747	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFOR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2339	MCSAP 09	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2913	PERMITS AND LICEN	010	PERSONAL	10,921	14,273	131%	18,793	76%	48,166	69,257	144%	82,886	84%	245,186
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2913	PERMITS AND LICEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2913	PERMITS AND LICEN	019	HOLIDAY PA	0	0	0%	417	0%	548	522	95%	604	87%	5,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3103	NEW ENTRANT CDL	010	PERSONAL	2,506	2,528	101%	2,466	102%	10,592	11,341	107%	10,425	109%	32,838
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3103	NEW ENTRANT CDL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3103	NEW ENTRANT CDL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3107	FFY 09 BORDER ENF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3108	FFY 2010 BORDER EN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3117	SEX OFFENDER REG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3117	SEX OFFENDER REG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3345	NHDOJ Grants	059	TEMP FULL	0	4,882	0%	6,625	74%	0	21,967	0%	26,500	83%	79,499
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3979	2007 MCSAP GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3981	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4008	OUTSIDE DETAILS	010	PERSONAL	2,904	2,963	102%	2,983	99%	13,068	13,331	102%	13,422	99%	39,413
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4008	OUTSIDE DETAILS	017	FT EMPLOY	222,065	208,705	94%	245,082	85%	928,279	928,748	100%	1,024,497	91%	2,442,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4008	OUTSIDE DETAILS	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4019	CRIMINAL RECORDS	010	PERSONAL	91,869	78,761	86%	90,453	87%	403,662	369,614	92%	397,440	93%	1,143,073
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4019	CRIMINAL RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4019	CRIMINAL RECORDS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVIDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVIDE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVIDE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4176	SEACOAST SECURIT	010	PERSONAL	11,505	9,700	84%	17,744	55%	47,303	34,210	72%	72,957	47%	142,491
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4176	SEACOAST SECURIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4176	SEACOAST SECURIT	019	HOLIDAY P	418	328	78%	513	64%	1,717	1,554	90%	2,107	74%	2,600
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4215	NHH SECURITY	010	PERSONAL	43,520	42,970	99%	51,109	84%	188,382	185,869	99%	221,232	84%	649,281
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4215	NHH SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4215	NHH SECURITY	019	HOLIDAY P	0	16	0%	1,667	1%	3,977	4,070	102%	4,330	94%	20,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4565	J-ONE EARMARK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4565	J-ONE EARMARK	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4576	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	010	PERSONAL	79,858	62,342	78%	88,534	70%	267,654	274,551	103%	296,733	93%	848,728
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	019	HOLIDAY P	542	956	176%	733	130%	6,733	8,327	124%	9,105	91%	18,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5046	RECREATIONAL BOA	010	PERSONAL	9,096	8,935	98%	24,818	36%	44,203	40,655	92%	120,606	34%	327,253
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5046	RECREATIONAL BOA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5046	RECREATIONAL BOA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED D	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5076	DHHS LIVESCAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	010	PERSONAL	341,910	375,179	110%	376,408	100%	1,482,244	1,639,816	111%	1,631,801	100%	4,940,342
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	019	HOLIDAY P	17,291	19,691	114%	17,597	112%	24,647	30,771	125%	25,084	123%	60,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	059	TEMP FULL	5,262	5,369	102%	5,358	100%	23,233	24,158	104%	23,655	102%	69,792
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	7473	REAP FFY 2010	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	7474	REAP FFY 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	7482	DWI PATROLS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	7880	NEW ENTRANT CDL (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	7880	NEW ENTRANT CDL (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8239	URINE & CODIS TEST	010	PERSONAL	12,157	12,734	105%	13,608	94%	43,057	57,678	134%	48,198	120%	166,771
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8239	URINE & CODIS TEST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2730	DIR OF HOMELND SE	011	PERSONAL	8,690	8,404	97%	8,754	96%	39,103	39,426	101%	39,392	100%	115,225
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT /	010	PERSONAL	123,825	128,986	104%	136,678	94%	558,137	600,694	108%	616,074	98%	1,815,659
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT /	012	PERSONAL	6,987	7,127	102%	7,181	99%	31,442	32,071	102%	32,317	99%	94,149
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT /	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT /	019	HOLIDAY P	0	0	0%	417	0%	0	148	0%	1,667	9%	5,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT /	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2760	SEABROOK STATION	010	PERSONAL	-87	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	2760	SEABROOK STATION	059	TEMP FULL	3,041	2,398	79%	4,015	60%	13,195	12,888	98%	17,420	74%	52,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	4378	FLOOD MITIGATION A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	5346	ESAR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	7484	INFORMATION ANALY	010	PERSONAL	4,241	8,157	192%	10,891	75%	18,764	37,213	198%	48,191	77%	227,459
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	7484	INFORMATION ANALY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	8192	100% EMPG-SS - VY I	010	PERSONAL	3,422	3,633	106%	3,622	100%	15,044	15,978	106%	15,925	100%	47,111
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	8240	BIOTERRORISM GRA	010	PERSONAL	3,072	3,373	110%	4,360	77%	13,471	16,710	124%	19,117	87%	55,588
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	8240	BIOTERRORISM GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	8240	BIOTERRORISM GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2360	HOMELND	8281	HSEM FEDERAL	010	PERSONAL	10,706	0	0%	0	0%	39,237	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1395	BUR OF EMERGENCY	010	PERSONAL	407,584	430,594	106%	454,159	95%	1,827,841	1,928,986	106%	2,036,712	95%	6,022,651
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1395	BUR OF EMERGENCY	011	PERSONAL	8,690	7,705	89%	11,931	65%	39,103	37,193	95%	53,688	69%	116,425
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1395	BUR OF EMERGENCY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1395	BUR OF EMERGENCY	019	HOLIDAY P	0	0	0%	8,333	0%	10,976	12,142	111%	20,884	58%	100,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1395	BUR OF EMERGENCY	059	TEMP FULL	5,712	12,082	212%	12,309	98%	27,274	53,997	198%	58,778	92%	165,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1870	STATEWIDE TELECO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1870	STATEWIDE TELECO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	1870	STATEWIDE TELECO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	4001	COMMUNICATIONS S	010	PERSONAL	49,878	36,990	74%	58,607	63%	222,245	251,934	113%	261,138	96%	776,305
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	4001	COMMUNICATIONS S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	4001	COMMUNICATIONS S	019	HOLIDAY P	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2365	EMERGENC	4966	BTOP/BROADBAND C	010	PERSONAL	0	0	0%	4,437	0%	0	0	0%	17,750	0%	53,249
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	4065	FIRE STANDARDS & E	010	PERSONAL	140,387	144,820	103%	156,074	93%	623,729	629,273	101%	693,424	91%	2,050,280
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	4065	FIRE STANDARDS & E	011	PERSONAL	7,644	8,382	110%	7,320	115%	34,049	37,717	111%	32,604	116%	100,035
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	4065	FIRE STANDARDS & E	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2370	FIRE STAN	5480	EMERGENCY MEDICA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	010	PERSONAL	4,931	0	0%	0	0%	22,190	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	010	PERSONAL	67,756	0	0%	0	0%	305,984	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	011	PERSONAL	8,217	0	0%	0	0%	36,978	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	019	HOLIDAY P	0	0	0%	0	0%	2,775	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5006	MECHANICAL SAFET	010	PERSONAL	28,890	33,568	116%	38,758	87%	129,949	146,563	113%	174,335	84%	498,446
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5006	MECHANICAL SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5007	MODULAR BUILDING	010	PERSONAL	5,381	5,490	102%	5,205	105%	24,214	24,703	102%	23,423	105%	68,244
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5007	MODULAR BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5007	MODULAR BUILDING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	5895	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	010	PERSONAL	0	74,456	0%	97,726	76%	0	353,396	0%	390,903	90%	1,172,710

2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	011	PERSONAL	0	8,382	0%	9,205	91%	0	29,334	0%	36,820	80%	110,461
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	019	HOLIDAY P/	0	0	0%	1,015	0%	0	2,743	0%	4,059	68%	12,178
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2399	ARRA STIM	0896	NIU PHARMACIST AR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2399	ARRA STIM	0896	NIU PHARMACIST AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2399	ARRA STIM	0897	COLD CASE UNIT AR	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2399	ARRA STIM	0897	COLD CASE UNIT AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	FULL TIME PER	2399	ARRA STIM	0929	BROADBAND COMMU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	010	PERSONAL	13,926	11,023	79%	13,827	80%	64,467	60,615	94%	64,009	95%	188,134
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	011	PERSONAL	9,673	9,056	94%	9,844	92%	43,527	43,588	100%	44,299	98%	129,759
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	013	PERSONAL	9,162	17,475	191%	8,780	199%	79,167	82,892	105%	75,867	109%	245,673
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2301	RETIREES HEALTH IN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2301	RETIREES HEALTH IN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	010	PERSONAL	111,643	116,036	104%	116,258	100%	513,157	540,099	105%	534,368	101%	1,587,911
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINA	010	PERSONAL	11,613	11,600	100%	11,791	98%	51,611	52,650	102%	52,403	100%	152,981
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	010	PERSONAL	20,993	19,888	95%	20,422	97%	94,120	73,031	78%	91,562	80%	264,205
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERSONAL	100,214	96,127	96%	108,595	89%	452,606	449,467	99%	490,459	92%	1,472,459
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERSONAL	8,217	8,382	102%	8,311	101%	36,978	37,717	102%	37,400	101%	108,960
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	019	HOLIDAY P/	-679	0	0%	0	0%	0	360	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	010	PERSONAL	13,548	13,333	98%	13,794	97%	58,061	59,998	103%	59,119	101%	176,006
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	010	PERSONAL	3,153	6,311	200%	5,145	123%	26,654	22,583	85%	43,496	52%	105,227
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTRC	010	PERSONAL	59,222	60,443	102%	64,058	94%	282,456	271,563	96%	305,519	89%	806,517
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTRC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2325	WAREHOUSE EXPEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2328	POSTAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2330	INFORMATION TECH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	2330	INFORMATION TECH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	010	PERSONAL	32,829	35,993	110%	41,813	86%	147,634	162,925	110%	188,035	87%	529,466
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2320	DIVISION O	3120	ROAD TOLL AUDIT	010	PERSONAL	44,484	39,083	88%	40,753	96%	180,895	168,772	93%	165,724	102%	485,669
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2302	ENHANCED EMISSIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	010	PERSONAL	95,344	87,833	92%	99,980	88%	415,671	431,035	104%	435,884	99%	1,338,397
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2312	MOTOR VEHICLE RE	010	PERSONAL	53,784	54,868	102%	58,930	93%	227,149	239,605	105%	248,880	96%	737,289
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TITL	010	PERSONAL	66,640	70,189	105%	71,931	98%	300,523	315,287	105%	324,383	97%	938,562
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TITL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	0	72,805	0%	82,728	88%	0	329,131	0%	330,912	99%	992,736
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2926	OPERATIONS	010	PERSONAL	210,271	210,664	100%	220,412	96%	952,178	956,321	100%	998,101	96%	2,929,265
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2926	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	010	PERSONAL	54,989	56,016	102%	56,267	100%	247,338	254,846	103%	253,087	101%	744,726
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	011	PERSONAL	8,690	8,763	101%	8,835	99%	39,103	39,885	102%	39,757	100%	115,825
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	012	PERSONAL	7,544	7,695	102%	7,703	100%	33,017	34,628	105%	33,712	103%	100,034
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	010	PERSONAL	5,403	5,460	101%	5,563	98%	24,315	25,575	105%	25,034	102%	74,983
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	019	HOLIDAY P/	0	433	0%	208	208%	0	433	0%	833	52%	2,500
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	3109	INTERNATL REGISTR	010	PERSONAL	8,876	8,945	101%	9,651	93%	39,940	40,250	101%	43,431	93%	119,833
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	8107	REFLECTORIZED PLA	010	PERSONAL	12,602	12,858	102%	14,852	87%	56,707	57,859	102%	66,832	87%	200,741
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	8107	REFLECTORIZED PLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFOR	010	PERSONAL	204,508	187,818	92%	231,476	81%	955,216	872,535	91%	1,081,181	81%	3,163,562
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFOR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFOR	019	HOLIDAY P/	9,807	9,372	96%	16,335	57%	12,156	12,723	105%	20,247	63%	40,000
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COMN	010	PERSONAL	30,569	132,339	433%	118,530	112%	134,447	578,282	430%	521,314	111%	1,689,746
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COMN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COMN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COMN	019	HOLIDAY P/	0	0	0%	4,000	0%	1,448	9,906	684%	8,971	110%	48,000
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	010	PERSONAL	34,712	32,669	94%	38,355	85%	142,972	150,656	105%	157,978	95%	495,082
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	019	HOLIDAY P/	1,740	1,772	102%	7,772	23%	1,740	2,207	127%	7,772	28%	20,000
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERSONAL	1,125,315	797,451	71%	922,028	86%	4,957,571	3,730,527	75%	4,061,992	92%	11,755,807
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERSONAL	12,053	8,200	68%	14,696	56%	42,703	37,913	89%	52,066	73%	116,723
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLIDAY P/	50,255	40,577	81%	43,580	93%	139,397	103,549	74%	120,882	86%	419,000
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4005	AUXILIARY POLICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4005	AUXILIARY POLICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4005	AUXILIARY POLICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	010	PERSONAL	262,070	434,382	166%	591,775	73%	954,716	1,922,910	201%	2,155,825	89%	5,945,093
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	019	HOLIDAY P/	11,416	25,236	221%	21,808	116%	30,558	60,532	198%	58,373	104%	195,000
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4011	HAMPTON BEACH DE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4012	N.L.E.T.S.	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4012	N.L.E.T.S.	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4014	STATE POLICE WITN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4014	STATE POLICE WITN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4014	STATE POLICE WITN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4018	AMMUNITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4018	AMMUNITION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4018	AMMUNITION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	010	PERSONAL	160,741	178,001	111%	170,496	104%	724,486	755,893	104%	768,452	98%	2,267,176
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	059	TEMP FULL	4,557	-2,324	-51%	4,244	-55%	20,363	13,944	68%	18,966	74%	55,000
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVIDE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	010	PERSONAL	50,300	52,290	104%	52,103	100%	225,987	236,713	105%	234,088	101%	692,078
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2390	SPECIAL E	4004	STATE OVERHEAD C	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2390	SPECIAL E	8016	WORKERS COMP - HI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	FULL TIME PER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	67,517	0	0%	0	0%	301,752	0	0%	0	0%	0
2018	017	23	SAFE	1023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	23	SAFE	1023	SAFE	FULL TIME PER	2390	SPECIAL E	8014	WORKERS COMP - TI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	23	SAFE	1023	SAFE	FULL TIME PER	2390	SPECIAL E	8586	UNEMPLOYMENT - TI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		23	SAFE	1023	SAFE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,817,007	4,786,659	99%	5,504,456	87%	20,929,376	21,564,731	103%	23,501,932	92%	68,313,325
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	1118	HOMELAND STATE A	050	PERSONAL	0	0	0%	10,000	0%	0	0	0%	40,000	0%	119,999
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	2300	OFFICE OF THE COM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	2304	BUREAU OF HEARIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	2395	NH MOTOR VEHICLE	050	PERSONAL	200	0	0%	1,818	0%	350	200	57%	3,182	6%	10,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	3082	BUREAU OF HEARIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	3084	NH BUFFER ZONE PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	3313	IGNITION INTERLOCK	050	PERSONAL	0	3,521	0%	1,250	282%	0	7,703	0%	5,000	154%	15,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	4195	HOMELAND SECURIT	050	PERSONAL	0	30	0%	8,718	0%	258	654	254%	3,973	16%	104,611
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERSONAL	1,571	2,081	132%	3,715	56%	5,197	9,953	192%	12,287	81%	54,700
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	5409	HLS TRAINING GRAN	050	PERSONAL	0	0	0%	8,197	0%	0	0	0%	32,786	0%	98,359
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	7541	NHTSA GRANTS	050	PERSONAL	5,615	5,558	99%	12,497	44%	11,419	26,079	228%	25,417	103%	126,971
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	050	PERSONAL	0	0	0%	3,640	0%	0	0	0%	14,559	0%	43,676
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	8896	BROADBAND GRANT	050	PERSONAL	1,903	3,235	170%	23,999	13%	5,626	5,823	103%	70,962	8%	227,910
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION C	2310	BUSINESS OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION C	2316	CENTRAL MAINTENA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION C	2319	COPY CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION C	2320	EQUIPMENT CONTRC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION C	3088	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION C	3092	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION C	3097	INTERAGENCY GARA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	2311	DRIVER LICENSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	2312	MOTOR VEHICLE RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	2314	CERTIFICATE OF TITL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	2315	FINANCIAL RESPONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	2394	ARBITRATION BOAR	050	PERSONAL	400	200	50%	1,231	16%	500	700	140%	1,538	46%	4,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	3098	CREDIT CARD FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	3109	INTERNATL REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	3765	FATAL ACCIDENT RE	050	PERSONAL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7408	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7409	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7413	DMV SCHOOL BUS FI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7421	CDL PGM IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7446	FFY 09 SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7448	FFY 2010 MOTORCYC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7449	MOTORCYCLE SAFET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7456	FFY 09 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7461	FFY 2010 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7462	DMV TECHNOLOGY G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7463	FFY 2010 TECHNOLO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7464	FFY 09 DMV CRASH I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7466	FFY 2010 DMV CRASH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7467	DMV CRASH DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7468	CDLIS DATA IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7469	FFY 09 CDL PROGRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7471	DMV SCHOOL BUS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	7472	SCHOOL BUS ENFOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION C	8200	MOTORCYCLE RIDER	050	PERSONAL	16,959	17,031	100%	25,942	66%	134,557	143,303	106%	205,829	70%	337,365
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	1122	MCSAP FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	1223	SEX OFFENDER SUP	050	PERSONAL	2,031	0	0%	9,653	0%	4,827	0	0%	5,000	0%	15,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	1237	BORDER ENFORCEM	050	PERSONAL	59	0	0%	239	0%	118	0	0%	478	0%	600
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	1876	COLD CASE UNIT GF	050	PERSONAL	3,308	3,648	110%	3,484	105%	14,856	16,482	111%	15,646	105%	47,554
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	2913	PERMITS AND LICEN	050	PERSONAL	4,727	5,780	122%	6,245	93%	17,261	18,246	106%	22,801	80%	54,600
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3103	NEW ENTRANT CDL	050	PERSONAL	3,776	8,080	214%	6,205	130%	11,847	14,862	125%	19,467	76%	70,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3106	MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3107	FFY 09 BORDER ENF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3108	FFY 2010 BORDER EN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3116	HIGH PRIORITY GRAN	050	PERSONAL	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3117	SEX OFFENDER REG	050	PERSONAL	0	0	0%	2,667	0%	0	1,641	0%	10,667	15%	32,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3122	FFY 09 CONVICTED C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3123	CONVICTED OFFEND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3126	FFY 09 BACKLOG RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3127	BACKLOG REDUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3128	FFY 08 COVERDELL I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3130	FFY 09 COVERDELL N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3131	COVERDELL NFSIA G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3345	NHDOJ Grants	050	PERSONAL	0	0	0%	3,493	0%	0	0	0%	13,971	0%	41,912
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	3975	SAFETY DATA IMPRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4003	TRAFFIC BUREAU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4005	AUXILIARY POLICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4008	OUTSIDE DETAILS	050	PERSONAL	3,486	5,092	146%	6,796	75%	24,465	25,216	103%	47,696	53%	122,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4010	ENFORCEMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4017	FEDERAL FORFEITUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4019	CRIMINAL RECORDS	050	PERSONAL	4,840	5,432	112%	8,668	63%	21,365	26,882	126%	38,267	70%	121,217
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4023	STATE POLICE EVIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4215	NHH SECURITY	050	PERSONAL	6,497	8,931	137%	10,479	85%	33,055	40,876	124%	53,315	77%	164,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4329	FFY 09 DRUG ERADI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4343	DRUG ERADICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4565	J-ONE EARMARK	050	PERSONAL	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	4567	2007 CONVICTED OFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	5001	WATERCRAFT SAFET	050	PERSONAL	18,582	11,435	62%	24,411	47%	127,651	109,625	86%	167,695	65%	300,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	5046	RECREATIONAL BOA	050	PERSONAL	27,321	20,262	74%	86,606	23%	236,338	221,122	94%	749,185	30%	1,222,406
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	5076	DHHS LIVESCAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	5412	DETECTIVE BUREAU	050	PERSONAL	0	3,551	0%	2,500	142%	0	3,551	0%	10,000	36%	30,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	7444	SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	7473	REAP FFY 2010	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	7474	REAP FFY 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION C	7476	PRISM AIR CARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	7477	OPERATION SAFE CO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	7478	ENFORCEMENT PAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	7479	ENFORCEMENT PAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	7481	DWI PATROLS FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	7482	DWI PATROLS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	7498	HSEM GRANTS	050	PERSONAL	0	1,988	0%	1,967	101%	0	8,847	0%	7,869	112%	23,608
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	7880	NEW ENTRANT CDL (	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	8045	FFY 2010 NHSP LASE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	8239	URINE & CODIS TEST	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	0813	DR 4026-TS IRENE (M	050	PERSONAL	0	1,369	0%	1,917	71%	0	10,133	0%	7,667	132%	23,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	0859	HSEM AGENCY INCE	050	PERSONAL	9,760	0	0%	2,169	0%	35,833	472	1%	7,965	6%	22,764
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	1232	DECLARED DISASTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	2730	DIR OF HOMELND SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	2740	EMERGENCY MGMT /	050	PERSONAL	7,800	9,780	125%	10,893	90%	50,157	52,742	105%	70,041	75%	202,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	2748	RIM - C	050	PERSONAL	2,198	0	0%	0	0%	9,567	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	2760	SEABROOK STATION	050	PERSONAL	0	1,165	0%	2,500	47%	0	8,751	0%	10,000	88%	30,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	2770	VERMONT YANKEE	050	PERSONAL	0	994	0%	8,333	12%	0	4,886	0%	33,333	15%	100,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	2920	HAZARD MITIGATION	050	PERSONAL	0	1,136	0%	917	124%	0	1,136	0%	3,667	31%	11,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	2921	HAZARD MITI GRANT	050	PERSONAL	0	0	0%	2,033	0%	0	0	0%	8,133	0%	24,400
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4232	MAY 2006 FLOODING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4248	SUPPLEMENTAL FY2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4378	FLOOD MITIGATION A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4379	FFY08 FLOOD MITIGA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4381	FFY08 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4393	PRE-DISASTER MITIG	050	PERSONAL	0	0	0%	6,333	0%	0	0	0%	25,333	0%	76,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4395	SEVERE REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4396	FFY2011 SEVERE RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4412	REPETITIVE FLOOD (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	4422	FFY 2011 REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	5902	DEC '08 ICE STORM I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	5903	FEB '10 WINDSTORM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	5992	FFY 2010 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	7017	FFY 2009 FLOOD MITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	7484	INFORMATION ANALY	050	PERSONAL	0	9,394	0%	20,833	45%	0	40,851	0%	83,333	49%	250,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	7486	HMGP DR 1695 APRIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	7487	HMGP DR 1782 JULY'	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	7489	HMGP JULY-AUG 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	8240	BIOTERRORISM GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	8281	HSEM FEDERAL	050	PERSONAL	0	1,988	0%	0	0%	1,015	1,988	196%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	9066	FEB 2010 WINDSTOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2360	HOMELND	9084	MARCH 2010 FLOODI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2365	EMERGEN	1395	BUR OF EMERGENCY	050	PERSONAL	9,748	10,956	112%	6,003	183%	51,224	51,480	101%	31,542	163%	85,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2365	EMERGEN	1870	STATEWIDE TELECO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2365	EMERGEN	4001	COMMUNICATIONS S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2365	EMERGEN	4966	BTOP/BROADBAND C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	3340	FIRE STDS & TRAININ	050	PERSONAL	0	0	0%	2,476	0%	0	0	0%	9,904	0%	29,711
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	3791	CODES GRANT FY 03	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4065	FIRE STANDARDS & I	050	PERSONAL	58,035	70,902	122%	80,676	88%	230,273	264,902	115%	320,110	83%	650,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4242	2007 NFA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4453	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4454	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4455	NDA GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4456	NDA GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	050	PERSONAL	0	0	0%	962	0%	0	0	0%	3,847	0%	11,542
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	4652	FIRE STANDARDS IN	050	PERSONAL	37,544	30,800	82%	44,382	69%	89,498	113,094	126%	105,797	107%	625,000
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	5480	EMERGENCY MEDICA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2370	FIRE STAN	7416	FIRE PREVENTION AI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	4189	HAZARDOUS MATERI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	050	PERSONAL	27,498	0	0%	0	0%	109,198	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5008	MANUFACTURED HO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5311	HMEP GRANT	050	PERSONAL	0	0	0%	3,295	0%	0	0	0%	13,180	0%	39,540
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5895	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	5922	REDUCED IGNITION F	050	PERSONAL	5,803	0	0%	0	0%	23,309	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	050	PERSONAL	0	29,406	0%	49,792	59%	0	142,282	0%	199,167	71%	597,500
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	050	PERSONAL	0	4,863	0%	1,707	285%	0	4,863	0%	6,826	71%	20,478
2018	010	23	SAFE	1023	SAFE	PART TIME TE	2399	ARRA STIM	0897	COLD CASE UNIT AR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	2300	OFFICE OF THE COM	050	PERSONAL	10,737	11,449	107%	21,686	53%	41,087	34,443	84%	82,982	42%	204,700
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERSONAL	6,229	4,238	68%	8,735	49%	18,979	15,644	82%	26,614	59%	90,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	050	PERSONAL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERSONAL	2,034	7,944	391%	9,336	85%	18,770	43,534	232%	86,139	51%	165,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION O	2316	CENTRAL MAINTENA	050	PERSONAL	740	0	0%	2,284	0%	7,042	4,873	69%	21,740	22%	29,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION O	2319	COPY CENTER	050	PERSONAL	2,069	1,048	51%	1,258	83%	9,940	4,371	44%	6,044	72%	15,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION O	2320	EQUIPMENT CONTRO	050	PERSONAL	2,422	2,978	123%	2,418	123%	7,473	9,174	123%	7,461	123%	22,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2320	DIVISION O	3120	ROAD TOLL AUDIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION O	2311	DRIVER LICENSING	050	PERSONAL	1,908	10,430	547%	1,436	726%	8,067	43,122	535%	6,072	710%	26,861
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION O	2312	MOTOR VEHICLE RE	050	PERSONAL	4,367	6,256	143%	4,502	139%	16,216	19,245	119%	16,717	115%	54,600
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION O	2314	CERTIFICATE OF TITL	050	PERSONAL	1,571	5,358	341%	3,371	159%	12,134	12,727	105%	26,034	49%	57,500
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	0	3,176	0%	3,333	95%	0	16,635	0%	13,333	125%	40,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION O	2926	OPERATIONS	050	PERSONAL	28,223	35,183	125%	31,164	113%	124,026	151,778	122%	136,952	111%	435,750
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION O	3109	INTERNATL REGISTR	050	PERSONAL	1,167	0	0%	2,594	0%	5,260	0	0%	11,698	0%	16,980
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	2927	STATE POLICE COMM	050	PERSONAL	3,862	22,820	591%	12,146	188%	17,852	90,601	508%	56,138	161%	250,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	3106	MCSAP GRANT	050	PERSONAL	0	191	0%	4,167	5%	1,047	1,386	132%	32,297	4%	50,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERSONAL	7,586	3,232	43%	7,052	46%	35,017	12,795	37%	32,554	39%	113,430
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERSONAL	7,076	9,402	133%	8,574	110%	53,639	47,766	89%	64,998	73%	200,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	4022	STATE POLICE FORE	050	PERSONAL	8,897	9,351	105%	15,506	60%	36,773	58,278	158%	64,093	91%	170,000
2018	015	23	SAFE	1023	SAFE	PART TIME TE	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERSONAL	2,742	2,632	96%	3,274	80%	11,655	11,120	95%	13,915	80%	42,500
2018	017	23	SAFE	1023	SAFE	PART TIME TE	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	1,245	0	0%	0	0%	7,475	0	0%	0	0%	0
2018		23	SAFE	1023	SAFE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			352,534	414,296	118%	669,689	62%	1,682,215	1,956,839	116%	3,252,081	60%	8,255,344
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	1118	HOMELAND STATE A	018	OVERTIME	0	0	0%	12,291	0%	934	2,382	255%	12,670	19%	147,496
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	1123	SP INTELLIGENCE AN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2300	OFFICE OF THE COM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2395	NH MOTOR VEHICLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	3084	NH BUFFER ZONE PF	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	3087	INTEROPERABILITY C	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	3313	IGNITION INTERLOCK	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	4192	HLS EXERCISE GRAN	018	OVERTIME	15	0	0%	4,984	0%	15	0	0%	4,984	0%	4,984	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	4195	HOMELAND SECURIT	018	OVERTIME	593	197	33%	10,661	2%	1,918	600	31%	34,507	2%	61,414	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	018	OVERTIME	512	142	28%	834	17%	3,567	1,690	47%	5,814	29%	13,056	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	5409	HLS TRAINING GRAN	018	OVERTIME	0	0	0%	411	0%	0	0	0%	1,644	0%	4,932	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	7541	NHTSA GRANTS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIF	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	8896	BROADBAND GRANT	018	OVERTIME	0	0	0%	5,593	0%	15	0	0%	8,819	0%	67,115	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	2316	CENTRAL MAINTENA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	2318	PETROLEUM POLLUT	018	OVERTIME	0	0	0%	138	0%	0	0	0%	550	0%	1,650	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	2320	EQUIPMENT CONTRC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	3110	ROAD TOLL ADMINIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION C	4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	1110	DRIVER - SAFETY ED	018	OVERTIME	812	826	102%	656	126%	2,461	1,572	64%	1,988	79%	3,860	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2236	NEW ENTRANT CDL (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2311	DRIVER LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2312	MOTOR VEHICLE RE	018	OVERTIME	0	41	0%	0	0%	0	41	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2314	CERTIFICATE OF TITL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2315	FINANCIAL RESPONS	018	OVERTIME	-91	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	3101	PUPIL TRANSPORTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	3109	INTERNATL REGISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	3765	FATAL ACCIDENT RE	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	3980	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	3983	DMV CRASH DATA UI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	4015	ON BOARD DIAGNOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7408	PRISM GRANT FFY 2(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7409	PRISM GRANT FFY 2(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7413	DMV SCHOOL BUS F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7421	CDL PGM IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7446	FFY 09 SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7464	FFY 09 DMV CRASH I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7466	FFY 2010 DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7467	DMV CRASH DATA	018	OVERTIME	151	1,817	1,201%	242	750%	3,983	11,808	296%	6,378	185%	43,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7468	CDLIS DATA IMPROV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7469	FFY 09 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7471	DMV SCHOOL BUS E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	7472	SCHOOL BUS ENFOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION C	8200	MOTORCYCLE RIDEF	018	OVERTIME	270	171	63%	119	144%	616	3,034	492%	270	1,123%	3,800	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	0835	MCSAP GRANT-SOFT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	1223	SEX OFFENDER SUP	018	OVERTIME	4,650	-917	-20%	3,540	-26%	16,305	78	0%	12,415	1%	35,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	1237	BORDER ENFORCEM	018	OVERTIME	1,744	0	0%	4,253	0%	5,377	4,111	76%	13,109	31%	45,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	1876	COLD CASE UNIT GF	018	OVERTIME	1,441	1,202	83%	1,716	70%	5,513	3,174	58%	6,569	48%	10,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2063	SUBSTANCE ABUSE	018	OVERTIME	940	7,792	829%	1,549	503%	940	22,891	2,434%	1,549	1,478%	143,240	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2064	SUBSTANCE ABUSE	018	OVERTIME	0	25,033	0%	48,925	51%	0	49,764	0%	195,701	25%	587,102	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2211	HWY SFTY EQUIP TR	018	OVERTIME	0	2,976	0%	668	445%	378	9,950	2,629%	1,978	503%	8,020	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2305	COMMERCIAL ENFOF	018	OVERTIME	0	225	0%	0	0%	0	225	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2368	NH STATE POLICE SC	018	OVERTIME	2,017	7,199	357%	3,404	211%	28,050	29,916	107%	47,344	63%	50,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2369	NHSP JOIN THE NH C	018	OVERTIME	1,192	0	0%	2,010	0%	85	78	92%	144	55%	45,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	2913	PERMITS AND LICEN	018	OVERTIME	2,485	827	33%	1,271	65%	11,470	5,089	44%	5,866	87%	25,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3103	NEW ENTRANT CDL	018	OVERTIME	200	596	298%	655	91%	2,493	1,722	69%	8,176	21%	13,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3106	MCSAP GRANT	018	OVERTIME	0	290	0%	0	0%	0	290	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3107	FFY 09 BORDER ENF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3108	FFY 2010 BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3116	HIGH PRIORITY GRAN	018	OVERTIME	0	3,379	0%	1,667	203%	0	5,815	0%	6,667	87%	20,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3117	SEX OFFENDER REG	018	OVERTIME	761	5,031	661%	11,955	42%	1,176	22,057	1,875%	18,476	119%	228,300	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3122	FFY 09 CONVICTED C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3123	CONVICTED OFFEND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3124	FFY 08 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3126	FFY 09 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3127	BACKLOG REDUCTIO	018	OVERTIME	2,926	3,168	108%	5,834	54%	12,948	17,020	131%	25,818	66%	75,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3131	COVERDELL NFSIA G	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3142	DWI PATROLS FFY 2(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3143	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3345	NHDOJ Grants	018	OVERTIME	3,572	595	17%	0	0%	19,717	595	3%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3975	SAFETY DATA IMPRC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3981	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	3990	2007 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4003	TRAFFIC BUREAU	018	OVERTIME	899	6,564	730%	0	0%	1,185	8,970	757%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4008	OUTSIDE DETAILS	018	OVERTIME	244	567	232%	79	720%	2,434	2,496	103%	785	318%	2,500	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4010	ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4011	HAMPTON BEACH DE	018	OVERTIME	-830	0	0%	0	0%	0	6,827	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4013	STATE POLICE FORF	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4014	STATE POLICE WITN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4017	FEDERAL FORFEITUF	018	OVERTIME	2,292	0	0%	422	0%	2,292	18,058	788%	422	4,282%	20,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4019	CRIMINAL RECORDS	018	OVERTIME	2,100	3,246	155%	2,347	138%	8,893	9,097	102%	9,939	92%	30,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4022	STATE POLICE FORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4023	STATE POLICE EVIDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4176	SEACOAST SECURIT	018	OVERTIME	-967	-162	0%	667	-24%	5,589	2,810	50%	7,020	40%	8,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4215	NHH SECURITY	018	OVERTIME	1,599	2,558	160%	3,134	82%	12,308	22,399	182%	24,132	93%	100,000	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4292	COPS METH GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION C	4343	DRUG ERADICATION	018	OVERTIME	4,580	0	0%	0	0%	21,109	0	0%	0	0%	0	

2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4426	DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4442	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4446	FY05 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4449	NHSP ENFORCEMEN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4450	SEAT BELT CAMPAIG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4550	CYBER CRIME GRAN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4552	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4553	2006 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4555	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4568	FY07 FORENSIC DNA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4569	STATE POLICE DWI P	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4570	SP ENFORCEMENT P	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4573	NHSP SOBRIETY CHE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4578	STATEWIDE DWI HUN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4579	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4690	DARE-DONATIONS	018	OVERTIME	0	1,187	0%	0	0%	0	1,187	0%	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	5001	WATERCRAFT SAFET	018	OVERTIME	-5,176	1,279	0%	3,750	34%	35,312	38,393	109%	29,744	129%	45,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	5046	RECREATIONAL BOA	018	OVERTIME	-5,223	-132	0%	2,182	-6%	757	3,656	483%	4,165	88%	26,182		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	5070	NHSP DISTRACTED D	018	OVERTIME	0	4,244	0%	2,026	210%	0	25,572	0%	8,103	316%	24,308		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	5073	NHSP DWI HUNTER F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	5412	DETECTIVE BUREAU	018	OVERTIME	7,072	6,096	86%	6,212	98%	201,404	134,811	67%	176,905	76%	400,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	6042	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	7477	OPERATION SAFE CO	018	OVERTIME	6,513	392	6%	5,824	7%	25,816	21,045	82%	23,086	91%	60,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	7478	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	7479	ENFORCEMENT PAT	018	OVERTIME	11,494	11,504	100%	7,257	159%	65,594	64,500	98%	41,417	156%	89,449		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	7481	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	7482	DWI PATROLS	018	OVERTIME	9,898	22,804	230%	4,525	504%	88,926	123,499	139%	40,655	304%	102,227		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	7880	NEW ENTRANT CDL (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	8239	URINE & CODIS TEST	018	OVERTIME	0	-158	0%	833	-19%	64	98	154%	133	73%	10,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	9069	NHSP STATEWIDE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	0813	DR 4026-TS IRENE (M	018	OVERTIME	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	0841	DR 4049 OCTOBER 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	0859	HSEM AGENCY INCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	1232	DECLARED DISASTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	2740	EMERGENCY MGMT	018	OVERTIME	13,970	26,299	188%	14,458	182%	57,035	74,750	131%	59,024	127%	159,500		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	2748	RIM - C	018	OVERTIME	0	690	0%	417	166%	131	1,123	854%	168	669%	5,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	2760	SEABROOK STATION	018	OVERTIME	270	470	174%	414	114%	1,212	2,278	188%	1,856	123%	25,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	2770	VERMONT YANKEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	2921	HAZARD MITI GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	3327	MAY 2012 FLOODS-P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	3342	HURRICANE SANDY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4226	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4231	HMGP - OCTOBER 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4241	HMGP DR-1643 MAY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4248	SUPPLEMENTAL FY2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4378	FLOOD MITIGATION A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4379	FFY08 FLOOD MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4393	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	739	0%	0	0	0%	2,955	0%	8,866		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4396	FFY2011 SEVERE RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4412	REPETITIVE FLOOD (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	4422	FFY 2011 REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	5079	CDC H1N1 INFLUENZ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	5901	SEPT '08 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	5902	DEC '08 ICE STORM D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	5904	MAR '10 FLOODS DR-	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	7017	FFY 2009 FLOOD MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	7405	LEGISLATIVE PRE-DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	7484	INFORMATION ANALY	018	OVERTIME	0	374	0%	1,527	25%	1,256	1,212	96%	13,719	9%	18,323		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	7487	HMGP DR 1782 JULY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	7489	HMGP JULY-AUG 200	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	8192	100% EMPG-SS - VY I	018	OVERTIME	83	599	725%	0	0%	194	769	397%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	8240	BIOTERRORISM GRA	018	OVERTIME	0	0	0%	125	0%	0	0	0%	500	0%	1,500		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	8281	HSEM FEDERAL	018	OVERTIME	25	0	0%	0	0%	132	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	8714	DR 4006-MAY 2011 FL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	9066	FEB 2010 WINDSTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2360	HOMELND	9084	MARCH 2010 FLOODI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2365	EMERGEN	1395	BUR OF EMERGENCY	018	OVERTIME	5,952	11,001	185%	5,431	203%	59,368	52,640	89%	54,172	97%	145,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2365	EMERGEN	1870	STATEWIDE TELECO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2365	EMERGEN	4001	COMMUNICATIONS S	018	OVERTIME	283	1,116	395%	541	206%	878	6,558	747%	1,679	391%	40,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2365	EMERGEN	4966	BTOP/BROADBAND C	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,666	0%	4,999		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2370	FIRE STAN	4065	FIRE STANDARDS &	018	OVERTIME	765	2,037	266%	2,969	69%	8,321	9,237	111%	32,296	29%	100,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2370	FIRE STAN	4652	FIRE STANDARDS IN	018	OVERTIME	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2370	FIRE STAN	4689	NFA REVOLVING	018	OVERTIME	0	0	0%	125	0%	1,118	1,171	105%	1,500	78%	1,500		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2370	FIRE STAN	5480	EMERGENCY MEDICA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2380	FIRE SAFE	4189	HAZARDOUS MATER	018	OVERTIME	278	0	0%	0	0%	858	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	018	OVERTIME	12,345	275	2%	0	0%	48,546	275	1%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2380	FIRE SAFE	5006	MECHANICAL SAFET	018	OVERTIME	241	7,887	3,269%	911	866%	772	9,825	1,272%	2,914	337%	15,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2380	FIRE SAFE	5007	MODULAR BUILDING	018	OVERTIME	34	-36	-108%	155	-23%	34	67	198%	155	43%	1,000		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2380	FIRE SAFE	5922	REDUCED IGNITION F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	018	OVERTIME	0	6,386	0%	11,480	56%	0	37,406	0%	45,920	81%	137,760		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2399	ARRA STIM	0896	NIU PHARMACIST AR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	OVERTIME TO	2399	ARRA STIM	0897	COLD CASE UNIT ARI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2300	OFFICE OF THE COM	018	OVERTIME	891	1,492	167%	1,480	101%	6,022	7,046	117%	10,001	70%	17,000		
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2304	BUREAU OF HEARIN(	018	OVERTIME	157	70	45%	390	18%	157	205	131%	390	53%	7,500		
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVERTIME	-66	-33	0%	167	-20%	984	16	2%	1,279	1%	2,000		
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2310	OFFICE OF	7546	HIGHWAY SAFETY A(	018	OVERTIME	0	-2,295	0%	417	-551%	0	398	0%	1,667	24%	5,000		
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION O	2310	BUSINESS OFFICE	018	OVERTIME	2,938	10,490	357%	2,711	387%	20,560	25,247	123%	18,972	133%	50,000		
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION O	2316	CENTRAL MAINTENA	018	OVERTIME	933	184	20%	1,281	14%	4,727	1,442	31%	6,493	22%	12,000		
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION O	2319	COPY CENTER	018	OVERTIME	779	812	104%	341	238%	1,571	2,186	139%	687	318%	2,000		

2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION O	2320	EQUIPMENT CONTRO	018	OVERTIME	880	970	110%	515	188%	5,431	3,284	60%	3,180	103%	9,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION O	3110	ROAD TOLL ADMINIS	018	OVERTIME	35	143	404%	31	459%	59	689	1,160%	52	1,315%	7,500
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2320	DIVISION O	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	250	0%	1,154	0	0%	1,416	0%	3,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	2311	DRIVER LICENSING	018	OVERTIME	5,565	6,977	125%	2,635	265%	11,106	18,745	169%	5,258	357%	17,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	2312	MOTOR VEHICLE RE	018	OVERTIME	4,144	7,456	180%	4,242	176%	18,682	26,904	144%	19,126	141%	47,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	2314	CERTIFICATE OF TITL	018	OVERTIME	4,979	11,861	238%	6,415	185%	29,124	43,769	150%	37,525	117%	95,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	2315	FINANCIAL RESPONS	018	OVERTIME	0	8,862	0%	8,000	111%	0	25,398	0%	32,000	79%	96,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	2926	OPERATIONS	018	OVERTIME	35,920	44,675	124%	24,932	179%	94,932	124,255	131%	65,891	189%	154,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	018	OVERTIME	104	5,655	5,438%	50	11,285%	5,855	9,933	170%	2,821	352%	6,200
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	3101	PUPIL TRANSPORTA	018	OVERTIME	68	502	744%	65	773%	2,769	1,547	56%	2,664	58%	5,500
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	3109	INTERNATL REGISTR	018	OVERTIME	599	638	106%	629	101%	2,417	3,032	125%	2,534	120%	8,652
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	8107	REFLECTORIZED PLA	018	OVERTIME	4,471	2,504	56%	12,339	20%	10,638	8,598	81%	29,361	29%	201,050
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	2305	COMMERCIAL ENFOR	018	OVERTIME	6,313	10,785	171%	5,294	204%	27,107	30,874	114%	22,733	136%	45,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	2927	STATE POLICE COMM	018	OVERTIME	1,052	13,076	1,243%	3,696	354%	14,864	68,061	458%	52,217	130%	175,001
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	3106	MCSAP GRANT	018	OVERTIME	3,912	7,910	202%	10,735	74%	17,809	19,290	108%	48,864	39%	90,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4003	TRAFFIC BUREAU	018	OVERTIME	21,524	74,531	346%	13,300	560%	369,819	332,694	90%	228,527	146%	620,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4010	ENFORCEMENT	018	OVERTIME	1,789	35,077	1,961%	3,659	959%	59,653	137,274	230%	122,033	112%	330,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4011	HAMPTON BEACH DE	018	OVERTIME	830	0	0%	1,180	0%	47,948	29,930	62%	68,153	44%	78,938
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4012	N.L.E.T.S.	018	OVERTIME	0	0	0%	1,457	0%	0	0	0%	5,828	0%	17,483
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4014	STATE POLICE WITN	018	OVERTIME	22,349	13,445	60%	25,197	53%	68,978	61,177	89%	77,768	79%	200,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	4022	STATE POLICE FORE	018	OVERTIME	3,667	3,028	83%	4,559	66%	10,833	23,497	217%	13,471	174%	75,000
2018	015	23	SAFE	1023	SAFE	OVERTIME TO	2340	DIVISION O	8241	TOXICOLOGY LAB	018	OVERTIME	472	683	145%	677	101%	5,281	7,528	143%	7,572	99%	20,000
2018	017	23	SAFE	1023	SAFE	OVERTIME TO	2330	DIVISION O	2315	FINANCIAL RESPONS	018	OVERTIME	11,779	0	0%	0	0%	43,382	0	0%	0	0%	0
2018		23	SAFE	1023	SAFE	OVERTIME TOTALS				CATEGORY TOTALS			229,015	437,173	191%	344,237	127%	1,651,360	1,887,646	114%	1,915,946	99%	5,676,907
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2300	SAFETY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	1118	HOMELAND STATE A	060	BENEFITS	0	0	0%	3,153	0%	260	717	276%	3,271	22%	37,842
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	1123	SP INTELLIGENCE AN	060	BENEFITS	4,687	4,899	105%	5,895	83%	17,397	21,972	126%	21,883	100%	72,892
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	1234	OFFICE OF POLICY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2301	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2304	BUREAU OF HEARIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2321	GRANTS COORDINAT	060	BENEFITS	-1	0	0%	0	0%	-1	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2393	ADMIN LICENSE REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2395	NH MOTOR VEHICLE	060	BENEFITS	15	0	0%	182	0%	27	15	57%	318	5%	1,000
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	3082	BUREAU OF HEARIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	3084	NH BUFFER ZONE PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	3087	INTEROPERABILITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	3313	IGNITION INTERLOCK	060	BENEFITS	262	269	103%	402	67%	1,196	1,335	112%	1,830	73%	5,411
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	4192	HLS EXERCISE GRAN	060	BENEFITS	3	0	0%	986	0%	3	0	0%	986	0%	986
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	4195	HOMELAND SECURIT	060	BENEFITS	333	67	20%	32,430	0%	687	272	40%	66,999	0%	149,043
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	4236	NH DOS PROSECUTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	4238	NH BUFFER ZONE PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	060	BENEFITS	4,890	5,019	103%	5,329	94%	22,109	22,759	103%	24,094	94%	71,076
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	5125	HEARINGS-HSA GRA	060	BENEFITS	4,553	3,275	72%	10,363	32%	19,443	14,747	76%	44,257	33%	130,565
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	5409	HLS TRAINING GRAN	060	BENEFITS	0	0	0%	658	0%	0	0	0%	2,633	0%	7,899
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	5410	HLS EQUIPMENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	7541	NHTSA GRANTS	060	BENEFITS	430	4,173	972%	7,110	59%	874	18,826	2,155%	14,461	130%	72,238
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	060	BENEFITS	0	0	0%	361	0%	0	0	0%	1,444	0%	4,331
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	8896	BROADBAND GRANT	060	BENEFITS	142	248	174%	11,139	2%	433	445	103%	33,881	1%	109,819
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2310	BUSINESS OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2316	CENTRAL MAINTENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2318	PETROLEUM POLLUT	060	BENEFITS	4,660	5,972	128%	6,970	86%	19,922	26,858	135%	29,798	90%	72,446
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2319	COPY CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2320	EQUIPMENT CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2325	WAREHOUSE EXPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2330	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3088	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3092	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3094	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3096	SALES OF PUBLICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3097	INTERAGENCY GARA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3110	ROAD TOLL ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3176	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	4244	DYED FUEL EVASION	060	BENEFITS	0	0	0%	70	0%	0	0	0%	278	0%	835
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	8220	SSRS - COLLECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	8530	IFTA - OTHER STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	1110	DRIVER - SAFETY ED	060	BENEFITS	5,238	5,039	96%	6,124	82%	24,183	23,634	98%	28,274	84%	77,823
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2236	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2302	ENHANCED EMISSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2303	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2311	DRIVER LICENSING	060	BENEFITS	153	0	0%	0	0%	153	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2312	MOTOR VEHICLE RE	060	BENEFITS	0	39	0%	0	0%	0	39	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2314	CERTIFICATE OF TITL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2315	FINANCIAL RESPONS	060	BENEFITS	-106	0	0%	0	0%	-44	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2317	HIGHWAY ENFORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2371	MRT PROG EQUIP &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2394	ARBITRATION BOAR	060	BENEFITS	31	15	50%	94	16%	38	54	140%	118	46%	306
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3101	PUPIL TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3109	INTERNATL REGISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3765	FATAL ACCIDENT RE	060	BENEFITS	637	664	104%	783	85%	2,865	2,988	104%	3,522	85%	10,543
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3974	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3976	TECHNOLOGY GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3977	DMV COMMERCIAL V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3978	DMV SCHOOL BUS E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3980	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3982	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3983	DMV CRASH DATA U	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	4015	ON BOARD DIAGNOS	060	BENEFITS	0	0	0%	0	0%	-1,138	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	4397	COMM VEHICLE INFO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7408	PRISM GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7409	PRISM GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7413	DMV SCHOOL BUS F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7414	DMV TECHNOLOGY U	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7421	CDL PGM IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7447	FFY 09 MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7448	FFY 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7449	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7461	FFY 2010 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7462	DMV TECHNOLOGY C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7463	FFY 2010 TECHNOLO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7464	FFY 09 DMV CRASH D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7466	FFY 2010 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7467	DMV CRASH DATA	060	BENEFITS	573	770	135%	920	84%	1,326	2,715	205%	2,130	127%	8,514
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7468	CDLIS DATA IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7469	FFY 09 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7471	DMV SCHOOL BUS E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	7472	SCHOOL BUS ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	8140	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	8179	CREDIT MEMORANDU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	8200	MOTORCYCLE RIDER	060	BENEFITS	7,165	6,920	97%	7,827	88%	35,707	37,609	105%	39,005	96%	100,126
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	8225	PORT AUTHORITY CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	1223	SEX OFFENDER SUP	060	BENEFITS	1,084	-263	-24%	1,086	-24%	4,375	24	1%	4,382	1%	11,956
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	1237	BORDER ENFORCEM	060	BENEFITS	506	0	0%	1,370	0%	1,506	1,267	84%	4,078	31%	13,942
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	1876	COLD CASE UNIT GF	060	BENEFITS	3,569	3,586	100%	4,307	83%	16,567	15,663	95%	19,992	78%	52,656
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2039	GIFT FOR K-9 EQUIPN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2063	SUBSTANCE ABUSE	060	BENEFITS	188	2,585	1,372%	140	1,844%	188	6,622	3,515%	140	4,724%	29,905
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2064	SUBSTANCE ABUSE	060	BENEFITS	0	9,323	0%	43,439	21%	0	17,063	0%	173,756	10%	521,269
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2211	HWY SFTY EQUIP TR	060	BENEFITS	4,248	874	21%	170	515%	18,787	2,227	12%	751	297%	1,980
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2305	COMMERCIAL ENFOR	060	BENEFITS	0	91	0%	0	0%	0	91	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2363	NH STATE POLICE LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2368	NH STATE POLICE SC	060	BENEFITS	1,062	2,114	199%	2,031	104%	8,716	8,974	103%	5,147	174%	15,440
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2369	NHSP JOIN THE NH C	060	BENEFITS	332	0	0%	644	0%	56	24	43%	109	22%	13,896
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2913	PERMITS AND LICEN	060	BENEFITS	5,700	7,000	123%	10,978	64%	27,240	33,340	122%	52,457	64%	148,754
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3103	NEW ENTRANT CDL	060	BENEFITS	3,922	5,238	134%	3,737	140%	14,924	16,598	111%	14,222	117%	43,655
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3106	MCSAP GRANT	060	BENEFITS	0	129	0%	0	0%	0	129	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3107	FFY 09 BORDER ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3108	FFY 2010 BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3116	HIGH PRIORITY GRAN	060	BENEFITS	0	1,066	0%	519	206%	0	1,818	0%	2,074	88%	6,222
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3117	SEX OFFENDER REG	060	BENEFITS	195	1,600	821%	3,734	43%	326	6,335	1,944%	6,242	101%	72,947
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3122	FFY 09 CONVICTED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3123	CONVICTED OFFEND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3124	FFY 08 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3126	FFY 09 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3127	BACKLOG REDUCTIO	060	BENEFITS	1,411	1,002	71%	4,410	23%	3,705	3,684	99%	11,583	32%	23,160
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3128	FFY 08 COVERDELL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3129	FFY 08 COVERDELL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3130	FFY 09 COVERDELL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3131	COVERDELL NFSIA G	060	BENEFITS	0	0	0%	515	0%	0	0	0%	2,059	0%	6,176
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3142	DWI PATROLS FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3143	ENFORCEMENT PATH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3345	NHDOJ Grants	060	BENEFITS	1,228	2,038	166%	2,570	79%	5,422	8,463	156%	11,344	75%	44,955
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3975	SAFETY DATA IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3981	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3990	2007 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4003	TRAFFIC BUREAU	060	BENEFITS	144	2,133	1,480%	0	0%	351	3,023	861%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4008	OUTSIDE DETAILS	060	BENEFITS	54,504	71,798	132%	71,675	100%	257,373	287,539	112%	338,453	85%	799,348
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4010	ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4011	HAMPTON BEACH DE	060	BENEFITS	-346	0	0%	0	0%	44	-5,655	-12,890%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4013	STATE POLICE FORF	060	BENEFITS	0	0	0%	129	0%	0	0	0%	515	0%	1,544
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4014	STATE POLICE WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4017	FEDERAL FORFEITUR	060	BENEFITS	637	0	0%	182	0%	637	5,424	852%	182	2,974%	8,588
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4019	CRIMINAL RECORDS	060	BENEFITS	58,150	49,979	86%	59,228	84%	259,169	229,616	89%	263,972	87%	739,469
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4022	STATE POLICE FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4023	STATE POLICE EVIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4176	SEACOAST SECURIT	060	BENEFITS	5,013	3,691	74%	10,034	37%	24,036	12,561	52%	48,107	26%	73,899
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4215	NHH SECURITY	060	BENEFITS	22,840	24,488	107%	28,679	85%	101,490	111,625	110%	127,438	88%	387,659
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4343	DRUG ERADICATION	060	BENEFITS	748	0	0%	0	0%	5,792	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4408	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4429	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4430	COPS 2004 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4434	SPOTS TRAINING FUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4442	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4443	COPS 2005 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4444	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4445	FY05 CAPACITY ENH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4446	FY05 DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4449	NHSP ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4450	SEAT BELT CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4550	CYBER CRIME GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4552	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4553	2006 DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4555	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4556	NH STATE POLIEC LA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4558	NH SP TIRE DEFLATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4559	NH SP MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4560	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4561	FY 2006 CAPACITY E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4562	NH CLIQUE CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4563	NH SP SMART RADAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	485	0%	0	0%	1,938	0%	5,814			
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4566	SOBIRIETY CHECKS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4567	2007 CONVICTED OF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4568	FY07 FORENSIC DNA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4569	STATE POLICE DWI F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4570	SP ENFORCEMENT P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4571	2007 FORENSIC LAB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4572	NHSP LASER RADAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4573	NHSP SOBRIETY CHE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4574	NHSP SEATBELT CAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4577	NHSP C.A.R.E. CONF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4578	STATEWIDE DWI HUN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4579	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4595	SOBRIETY CHECKS L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4596	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4597	BULLET RECOVERY (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4598	COMMUNICATION RE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4690	DARE-DONATIONS	060	BENEFITS	0	531	0%	0	0%	0	531	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5001	WATERCRAFT SAFET	060	BENEFITS	38,568	39,025	101%	44,641	87%	168,243	186,537	111%	194,733	96%	550,308		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5011	BOATER CERTIFICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5046	RECREATIONAL BOA	060	BENEFITS	5,208	5,199	100%	27,148	19%	34,368	33,786	98%	179,152	19%	404,194		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5070	NHSP DISTRACTED D	060	BENEFITS	0	1,255	0%	322	389%	0	7,469	0%	1,290	579%	3,869		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5073	NHSP DWI HUNTER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5412	DETECTIVE BUREAU	060	BENEFITS	181,511	207,011	114%	223,272	93%	791,578	892,251	113%	973,701	92%	2,852,287		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	6042	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7477	OPERATION SAFE C	060	BENEFITS	1,301	121	9%	1,340	9%	7,093	6,384	90%	7,302	87%	18,528		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7478	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7479	ENFORCEMENT PAT	060	BENEFITS	1,546	3,433	222%	1,136	302%	17,248	18,930	110%	12,678	149%	27,622		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7481	DWI PATROLS FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7482	DWI PATROLS	060	BENEFITS	1,266	7,290	576%	664	1,098%	24,177	36,933	153%	12,685	291%	31,568		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7498	HSEM GRANTS	060	BENEFITS	0	152	0%	149	102%	0	677	0%	595	114%	1,786		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7880	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	8045	FFY 2010 NHSP LASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	8239	URINE & CODIS TEST	060	BENEFITS	7,408	8,313	112%	7,364	113%	22,625	37,782	167%	22,492	168%	88,615		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	8241	TOXICOLOGY LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	9069	NHSP STATEWIDE DV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2350	DIVISION O	4230	SAMANTHA SMITH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	0813	DR 4026-TS IRENE (M	060	BENEFITS	0	105	0%	312	34%	0	775	0%	1,247	62%	3,740		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	0841	DR 4049 OCTOBER 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	0859	HSEM AGENCY INCE	060	BENEFITS	747	0	0%	166	0%	2,741	36	1%	611	6%	1,745		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1129	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1133	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1138	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1142	OCT 2005 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1143	MAY 2006 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1144	APRIL 2007 FLOODS-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1232	DECLARED DISASTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1731	DEC 08 ICE STORM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	1732	DEC 08 ICE STORM S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2730	DIR OF HOMELND SE	060	BENEFITS	127	130	102%	128	101%	573	584	102%	577	101%	1,688		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2740	EMERGENCY MGMT	060	BENEFITS	68,268	75,140	110%	77,786	97%	312,768	340,710	109%	356,374	96%	1,042,692		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2748	RIM - C	060	BENEFITS	168	235	140%	193	122%	758	320	42%	868	37%	990		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2760	SEABROOK STATION	060	BENEFITS	33	436	1,321%	42	1,041%	1,262	2,172	172%	1,601	136%	11,223		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2770	VERMONT YANKEE	060	BENEFITS	0	76	0%	689	11%	0	374	0%	2,754	14%	8,262		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2805	RESPONSE AND REC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2920	HAZARD MITIGATION	060	BENEFITS	0	87	0%	70	124%	0	87	0%	281	31%	843		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	2921	HAZARD MITI GRANT	060	BENEFITS	0	0	0%	156	0%	0	0	0%	623	0%	1,870		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	3139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	3149	ICE STORM DECEMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	3327	MAY 2012 FLOODS-P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	3342	HURRICANE SANDY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4166	HAZMAT INDUSTRIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4226	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4229	OCTOBER 2005 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4231	HMGP - OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4240	APRIL 2007 NOR'EAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4241	HMGP DR-1643 MAY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4248	SUPPLEMENTAL FY2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4378	FLOOD MITIGATION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4379	FFY08 FLOOD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4393	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	617	0%	0	0	0%	2,470	0%	7,410		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4395	SEVERE REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4396	FFY2011 SEVERE RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4412	REPETITIVE FLOOD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	4422	FFY 2011 REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5079	CDC H1N1 INFLUENZ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5321	ALLENSTOWN FMA M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5901	SEPT '08 FLOODS DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5902	DEC '08 ICE STORM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5904	MAR '10 FLOODS DR-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	7017	FFY 2009 FLOOD MIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	7405	LEGISLATIVE PRE-DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	7484	INFORMATION ANALY	060	BENEFITS	1,462	5,180	354%	4,555	114%	6,767	22,952	339%	21,077	109%	129,768		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	7487	HMGP DR 1782 JULY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	7489	HMGP JULY-AUG 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	8092	100% EMPG LOCAL M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	8192	100% EMPG-SS - VY I	060	BENEFITS	823	969	118%	3,115	31%	3,603	3,906	108%	13,634	29%	40,089		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	8240	BIOTERRORISM GRA	060	BENEFITS	2,203	2,697	122%	2,754	98%	9,885	12,551	127%	12,358	102%	39,087		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	8281	HSEM FEDERAL	060	BENEFITS	5,932	152	3%	0	0%	21,926	152	1%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	8714	DR 4006-MAY 2011 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	9066	FEB 2010 WINDSTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2360	HOMELND	9084	MARCH 2010 FLOODI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	1395	BUR OF EMERGENCY	060	BENEFITS	229,836	250,493	109%	257,849	97%	1,042,561	1,139,444	109%	1,169,633	97%	3,517,393		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	1870	STATEWIDE TELECO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	3140	E911 FEDERAL GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	22,618	16,627	74%	27,292	61%	101,273	109,200	108%	122,201	89%	381,004		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	4233	WIRELESS COST REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	4966	BTOP/BROADBAND C	060	BENEFITS	0	0	0%	2,394	0%	0	0	0%	9,577	0%	28,732		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	3340	FIRE STDS & TRAININ	060	BENEFITS	0	0	0%	189	0%	0	0	0%	758	0%	2,273		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	3791	CODES GRANT FY 03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4065	FIRE STANDARDS & E	060	BENEFITS	87,863	92,926	106%	100,605	92%	386,077	405,703	105%	442,069	92%	1,323,702		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4173	DOJ FIREFIGHTER TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4227	05 RURAL ACCESS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4453	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4454	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4455	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4456	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	060	BENEFITS	0	0	0%	75	0%	0	0	0%	300	0%	900		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4652	FIRE STANDARDS IN	060	BENEFITS	3,116	2,347	75%	3,796	62%	7,089	8,638	122%	8,636	100%	49,793		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	4689	NFA REVOLVING	060	BENEFITS	-178	0	0%	88	0%	342	390	114%	1,052	37%	1,052		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	5480	EMERGENCY MEDICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	7416	FIRE PREVENTION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	7517	TEMSIS IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2370	FIRE STAN	8275	FIRE STANDARDS - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4189	HAZARDOUS MATER	060	BENEFITS	2,261	0	0%	0	0%	10,094	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4234	EVIDENCE STORAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4688	TRAINING - MAINTEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	060	BENEFITS	48,805	172	0%	0	0%	218,675	172	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5006	MECHANICAL SAFET	060	BENEFITS	18,983	21,500	113%	24,202	89%	85,351	86,799	102%	108,814	80%	305,129		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5007	MODULAR BUILDING	060	BENEFITS	1,780	1,796	101%	1,783	101%	7,989	8,181	102%	7,998	102%	23,538		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5008	MANUFACTURED HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5311	HMEP GRANT	060	BENEFITS	0	0	0%	252	0%	0	0	0%	1,009	0%	3,026		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5895	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5922	REDUCED IGNITION F	060	BENEFITS	444	0	0%	0	0%	1,783	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	060	BENEFITS	0	54,991	0%	71,445	77%	0	249,404	0%	285,780	87%	857,341		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	060	BENEFITS	0	372	0%	138	269%	0	372	0%	553	67%	1,659		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	4004	STATE OVERHEAD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8003	WORKERS COMP - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8005	WORKERS COMP - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8013	WORKERS COMP - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8014	WORKERS COMP - T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8015	WORKERS COMP - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8016	WORKERS COMP - H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8586	UNEMPLOYMENT - TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8591	UNEMPLOYMENT - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2390	SPECIAL E	8592	UNEMPLOYMENT - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2399	ARRA STIM	0894	CRIME LAB ARRA AW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2399	ARRA STIM	0896	NIU PHARMACIST AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2399	ARRA STIM	0897	COLD CASE UNIT ARI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	2399	ARRA STIM	0929	BROADBAND COMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	BENEFITS TOT	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	1234	OFFICE OF POLICY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	12,379	12,918	104%	13,936	93%	62,138	64,513	104%	69,955	92%	213,995		
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2304	BUREAU OF HEARIN	060	BENEFITS	63,044	66,317	105%	65,728	101%	283,502	304,031	107%	295,572	103%	897,528		
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	2321	GRANTS COORDINA	060	BENEFITS	5,528	5,923	107%	5,738	103%	25,841	26,758	104%	26,825	100%	79,630		
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	7546	HIGHWAY SAFETY A	060	BENEFITS	9,221	10,911	118%	9,969	109%	41,452	43,001	104%	44,817	96%	137,601		

2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2310	OFFICE OF	8210	BENCH WARRANTS-I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2310	BUSINESS OFFICE	060	BENEFITS	59,666	62,731	105%	71,126	88%	273,288	280,687	103%	325,779	86%	952,094
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2316	CENTRAL MAINTENA	060	BENEFITS	9,009	8,830	98%	9,583	92%	39,663	40,353	102%	42,194	96%	123,098
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2319	COPY CENTER	060	BENEFITS	2,162	3,478	161%	4,794	73%	16,995	10,038	59%	37,687	27%	75,994
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	2320	EQUIPMENT CONTRC	060	BENEFITS	33,327	33,879	102%	38,263	89%	152,635	151,703	99%	175,242	87%	467,640
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3110	ROAD TOLL ADMINIS	060	BENEFITS	22,801	24,645	108%	29,035	85%	102,606	110,824	108%	130,657	85%	371,330
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2320	DIVISION O	3120	ROAD TOLL AUDIT	060	BENEFITS	20,714	20,287	98%	19,790	103%	93,818	88,521	94%	89,634	99%	264,393
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	1110	DRIVER - SAFETY ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2302	ENHANCED EMISSIOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2311	DRIVER LICENSING	060	BENEFITS	56,374	60,373	107%	57,590	105%	242,910	274,053	113%	248,147	110%	775,477
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2312	MOTOR VEHICLE RE	060	BENEFITS	35,697	37,006	104%	38,969	95%	152,141	161,336	106%	166,085	97%	493,684
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2314	CERTIFICATE OF TITL	060	BENEFITS	41,959	47,481	113%	47,678	100%	190,261	211,453	111%	216,194	98%	641,892
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2315	FINANCIAL RESPONS	060	BENEFITS	0	53,406	0%	58,509	91%	0	238,796	0%	234,037	102%	702,112
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2926	OPERATIONS	060	BENEFITS	142,597	148,138	104%	155,165	95%	637,167	653,405	103%	693,324	94%	2,023,575
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	060	BENEFITS	36,323	35,335	97%	37,042	95%	164,238	165,000	100%	167,490	99%	491,828
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3101	PUPIL TRANSPORTA	060	BENEFITS	2,285	3,217	141%	2,238	144%	10,943	14,185	130%	10,716	132%	34,893
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	3109	INTERNATL REGISTR	060	BENEFITS	6,518	6,663	102%	7,438	90%	29,277	30,017	103%	33,406	90%	90,937
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	8107	REFLECTORIZED PLA	060	BENEFITS	9,665	9,719	101%	10,624	91%	42,087	43,209	103%	46,267	93%	146,911
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	8109	IRP-COLLECT.DUE O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2305	COMMERCIAL ENFOI	060	BENEFITS	106,452	104,787	98%	133,345	79%	479,938	466,434	97%	601,189	78%	1,727,172
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	2927	STATE POLICE COMN	060	BENEFITS	12,969	75,864	585%	62,622	121%	60,399	326,255	540%	291,639	112%	959,946
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3103	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	3106	MCSAP GRANT	060	BENEFITS	15,821	18,020	114%	21,368	84%	63,414	71,275	112%	85,650	83%	255,900
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4003	TRAFFIC BUREAU	060	BENEFITS	554,770	421,864	76%	492,510	86%	2,478,664	1,921,185	78%	2,200,494	87%	6,373,266
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4005	AUXILIARY POLICE	060	BENEFITS	95	136	143%	102	133%	786	829	105%	843	98%	2,900
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4008	OUTSIDE DETAILS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4010	ENFORCEMENT	060	BENEFITS	112,292	220,766	197%	275,493	80%	445,087	963,060	216%	1,091,962	88%	3,083,158
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4011	HAMPTON BEACH DE	060	BENEFITS	6	0	0%	10	0%	13,066	16,618	127%	20,998	79%	24,376
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4014	STATE POLICE WITN	060	BENEFITS	5,616	4,818	86%	6,461	75%	19,562	19,884	102%	22,506	88%	61,760
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	4022	STATE POLICE FORE	060	BENEFITS	79,172	82,811	105%	86,680	96%	361,126	370,087	102%	395,371	94%	1,174,674
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	5412	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7477	HIGHWAY SAFETY GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7479	ENFORCEMENT PATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	7482	DWI PATROLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2340	DIVISION O	8241	TOXICOLOGY LAB	060	BENEFITS	26,651	27,413	103%	28,059	98%	120,472	125,647	104%	126,836	99%	375,155
2018	015	23	SAFE	1023	SAFE	BENEFITS TOT	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFE	1023	SAFE	BENEFITS TOT	2330	DIVISION O	2315	FINANCIAL RESPONS	060	BENEFITS	47,741	0	0%	0	0%	216,111	0	0%	0	0%	0
2018		23	SAFE	1023	SAFE	BENEFITS TOTALS				CATEGORY TOTALS			2,461,755	2,632,339	107%	3,027,451	87%	11,002,581	11,748,800	107%	13,277,122	88%	38,743,575
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	2304	BUREAU OF HEARIN(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	3082	BUREAU OF HEARIN(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	3084	NH BUFFER ZONE PF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	3087	INTEROPERABILITY C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	4195	HOMELAND SECURIT	046	CONSULTA	0	0	0%	48,048	0%	57,537	0	0%	576,576	0%	576,576
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	046	CONSULTA	0	0	0%	45,833	0%	0	0	0%	183,333	0%	550,000
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONSULTA	0	0	0%	24,811	0%	40,168	0	0%	297,732	0%	297,732
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2320	DIVISION O	3088	INTERAGENCY SALE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2320	DIVISION O	3092	INTERAGENCY SALE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2320	DIVISION O	3097	INTERAGENCY GARA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	2037	FFY 08 CDL PROGRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	3976	TECHNOLOGY GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	5970	NH LICENSING SECU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7408	PRISM GRANT FFY 2(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7409	PRISM GRANT FFY 2(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7413	DMV SCHOOL BUS FI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7421	CDL PGM IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7443	FFY 2010 CDLIS DATA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7446	FFY 09 SADIP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7448	FFY 2010 MOTORCYC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7449	MOTORCYCLE SAFET	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7456	FFY 09 BJA AWARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7461	FFY 2010 BJA AWARI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7462	DMV TECHNOLOGY G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7463	FFY 2010 TECHNOLO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7464	FFY 09 DMV CRASH I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7466	FFY 2010 DMV CRASI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7467	DMV CRASH DATA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7468	CDLIS DATA IMPROV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7469	FFY 09 CDL PROGRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7471	DMV SCHOOL BUS E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	7472	SCHOOL BUS ENFOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	8200	MOTORCYCLE RIDEF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	1244	SAVIN PROGRAM	046	CONSULTA	0	0	0%	0	0%	11,815	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	2211	HWY SFTY EQUIP TR	046	CONSULTA	13,200	0	0%	5,798	0%	92,674	68,309	74%	40,710	168%	117,624
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3103	NEW ENTRANT CDL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3106	MCSAP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3107	FFY 09 BORDER ENF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3108	FFY 2010 BORDER EN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3116	HIGH PRIORITY GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3122	FFY 09 CONVICTED C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3123	CONVICTED OFFEND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3126	FFY 09 BACKLOG RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3127	BACKLOG REDUCTIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3128	FFY 08 COVERDELL I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3129	FFY 08 COVERDELL N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3130	FFY 09 COVERDELL N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3131	COVERDELL NFSIA G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3345	NHDOJ Grants	046	CONSULTA	0	0	0%	2,556	0%	0	0	0%	10,223	0%	30,669
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	3975	SAFETY DATA IMPRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4329	FFY 09 DRUG ERADI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4343	DRUG ERADICATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4443	COPS 2005 TECHNOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4564	J-ONE EARMARD 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4565	J-ONE EARMARK	046	CONSULTA	620	0	0%	1,763	0%	206,231	234,002	113%	587,052	40%	1,537,811

2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4571	2007 FORENSIC LAB (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4598	COMMUNICATION RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4690	DARE-DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	5001	WATERCRAFT SAFET	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	5076	DHHS LIVESCAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	5412	DETECTIVE BUREAU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7444	SADIP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7473	REAP FFY 2010	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7474	REAP FFY 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7476	PRISM AIR CARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7477	OPERATION SAFE CO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7478	ENFORCEMENT PATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7479	ENFORCEMENT PATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7481	DWI PATROLS FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	7482	DWI PATROLS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	8045	FFY 2010 NHSP LASE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	2730	DIR OF HOMELND SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	2740	EMERGENCY MGMT	046	CONSULTA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	2760	SEABROOK STATION	046	CONSULTA	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	2770	VERMONT YANKEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4381	FFY08 PDMC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4393	PRE-DISASTER MITIG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4395	SEVERE REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4396	FFY2011 SEVERE RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4412	REPETITIVE FLOOD C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	4422	FFY 2011 REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	7484	INFORMATION ANALY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	7487	HMGP DR 1782 JULY'	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2360	HOMELND	7489	HMGP JULY-AUG 200	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2365	EMERGEN	1395	BUR OF EMERGENCY	046	CONSULTA	0	0	0%	5,258	0%	0	4,800	0%	21,033	23%	63,100		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2365	EMERGEN	1870	STATEWIDE TELECO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2365	EMERGEN	3328	NH VIEWW	046	CONSULTA	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2365	EMERGEN	4001	COMMUNICATIONS S	046	CONSULTA	0	0	0%	4,250	0%	0	0	0%	17,000	0%	51,000		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2365	EMERGEN	4966	BTOP/BROADBAND C	046	CONSULTA	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2370	FIRE STAN	4453	HMEP GRANT FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2370	FIRE STAN	4454	HMEP GRANT FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2370	FIRE STAN	4456	NDA GRANT FFY 200	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2370	FIRE STAN	7416	FIRE PREVENTION AI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2370	FIRE STAN	8275	FIRE STANDARDS - E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2380	FIRE SAFE	5311	HMEP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CONSULTANTS	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100		
2018	015	23	SAFE	1023	SAFE	CONSULTANTS	2320	DIVISION O	3110	ROAD TOLL ADMINIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONSULTA	11,257	4,500	40%	14,472	31%	11,857	5,303	45%	15,243	35%	16,400		
2018	015	23	SAFE	1023	SAFE	CONSULTANTS	2330	DIVISION O	8107	REFLECTORIZED PLA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	4022	STATE POLICE FORE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CONSULTANTS	2340	DIVISION O	8241	TOXICOLOGY LAB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		23	SAFE	1023	SAFE	CONSULTANTS TOTALS				CATEGORY TOTALS			25,076	4,500	18%	153,882	3%	420,281	312,414	74%	1,753,269	18%	3,254,012		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	1118	HOMELAND STATE A	020	CURRENT E	536	0	0%	530	0%	49,406	0	0%	48,840	0%	49,238		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	1123	SP INTELLIGENCE AN	020	CURRENT E	0	44	0%	46	96%	0	44	0%	183	24%	550		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	1234	OFFICE OF POLICY - I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2301	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2304	BUREAU OF HEARIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2393	ADMIN LICENSE REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2395	NH MOTOR VEHICLE	020	CURRENT E	0	0	0%	58	0%	37	0	0%	700	0%	700		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	3082	BUREAU OF HEARIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	3084	NH BUFFER ZONE PF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	3087	INTEROPERABILITY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	3313	IGNITION INTERLOCK	020	CURRENT E	35	147	419%	75	196%	140	147	105%	300	49%	900		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	4192	HLS EXERCISE GRAN	020	CURRENT E	0	0	0%	41	0%	0	0	0%	164	0%	492		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	4195	HOMELAND SECURIT	020	CURRENT E	298	537	180%	2,593	21%	876	638	73%	7,615	8%	37,988		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	4236	NH DOS PROSECUTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	4238	NH BUFFER ZONE PF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	4245	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	020	CURRENT E	142	443	313%	193	230%	330	1,981	600%	450	440%	5,305		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	5125	HEARINGS-HSA GRA	020	CURRENT E	0	0	0%	273	0%	0	0	0%	1,093	0%	3,280		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	5409	HLS TRAINING GRAN	020	CURRENT E	0	0	0%	2,302	0%	0	0	0%	9,210	0%	27,629		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	5410	HLS EQUIPMENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	7541	NHTSA GRANTS	020	CURRENT E	0	0	0%	66,863	0%	0	0	0%	267,450	0%	802,350		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	7542	408 DATA PROGRAM	020	CURRENT E	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	020	CURRENT E	106	0	0%	4,951	0%	106	0	0%	4,951	0%	11,253		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	7544	SEC 2010 MOTORCY	020	CURRENT E	0	0	0%	9	0%	0	0	0%	35	0%	105		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	8896	BROADBAND GRANT	020	CURRENT E	17	102	584%	39	260%	267	102	38%	600	17%	1,739		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	1825	PLEA BY MAIL AGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2310	BUSINESS OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2316	CENTRAL MAINTENA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2318	PETROLEUM POLLUT	020	CURRENT E	1	70	5,771%	19	377%	72	136	190%	1,097	12%	3,880		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2319	COPY CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2320	EQUIPMENT CONTRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2325	WAREHOUSE EXPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2328	POSTAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2330	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2912	CVISN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3088	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3092	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3094	JOINT FED/ST MOTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3096	SALES OF PUBLICAT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3097	INTERAGENCY GARA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3110	ROAD TOLL ADMINIS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3120	ROAD TOLL AUDIT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3176	JOINT FED/ST MOTOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	4244	DYED FUEL EVASION	020	CURRENT E	11	0	0%	41	0%	567	0	0%	2,045	0%	2,045	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	8220	SSRS - COLLECTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	8530	IFTA - OTHER STATE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	1110	DRIVER - SAFETY ED	020	CURRENT E	185	174	94%	248	70%	1,453	373	26%	1,952	19%	29,280	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2037	FFY 08 CDL PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2236	NEW ENTRANT CDL (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2302	ENHANCED EMISSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2303	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2311	DRIVER LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2312	MOTOR VEHICLE RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2314	CERTIFICATE OF TITL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2315	FINANCIAL RESPONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2317	HIGHWAY ENFORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2338	MCSAP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2371	MRT PROG EQUIP &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2394	ARBITRATION BOAR	020	CURRENT E	0	97	0%	42	232%	23	212	920%	41	518%	500	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3098	CREDIT CARD FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3101	PUPIL TRANSPORTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3109	INTERNATL REGISTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3765	FATAL ACCIDENT RE	020	CURRENT E	130	22	17%	835	3%	156	22	14%	1,002	2%	1,400	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3958	FY 2004 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3966	NORTHERN BORDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3971	MCSAP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3974	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3976	TECHNOLOGY GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3977	DMV COMMERCIAL V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3978	DMV SCHOOL BUS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3980	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3982	MOTORCYCLE SAFET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3983	DMV CRASH DATA U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	4015	ON BOARD DIAGNOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	4397	COMM VEHICLE INFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	5970	NH LICENSING SECU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7408	PRISM GRANT FFY 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7409	PRISM GRANT FFY 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7413	DMV SCHOOL BUS F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7414	DMV TECHNOLOGY U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7421	CDL PGM IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7446	FFY 09 SADIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7447	FFY 09 MOTORCYCL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7448	FFY 2010 MOTORCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7449	MOTORCYCLE SAFET	020	CURRENT E	0	0	0%	1,500	0%	3,001	0	0%	18,000	0%	18,000	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7456	FFY 09 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7461	FFY 2010 BJA AWAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7462	DMV TECHNOLOGY G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7463	FFY 2010 TECHNOLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7464	FFY 09 DMV CRASH D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7466	FFY 2010 DMV CRASH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7467	DMV CRASH DATA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7468	CDLIS DATA IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7469	FFY 09 CDL PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7471	DMV SCHOOL BUS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	7472	SCHOOL BUS ENFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	8140	CONSERVATION PLA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	8179	CREDIT MEMORAND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	8200	MOTORCYCLE RIDER	020	CURRENT E	636	1,595	251%	1,023	156%	10,924	17,386	159%	17,580	99%	73,048	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	8225	PORT AUTHORITY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	1122	MCSAP FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	1237	BORDER ENFORCEM	020	CURRENT E	0	0	0%	8	0%	0	0	0%	33	0%	100	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	1244	SAVIN PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	1851	NHSP TAR CRASH ZC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	1876	COLD CASE UNIT GF	020	CURRENT E	56	86	153%	115	75%	673	413	61%	1,374	30%	2,900	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2038	FFY 08 HIGH PRIORIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2039	GIFT FOR K-9 EQUIPN	020	CURRENT E	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2063	SUBSTANCE ABUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2064	SUBSTANCE ABUSE	020	CURRENT E	0	0	0%	3,208	0%	0	0	0%	12,833	0%	38,500	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2211	HWY SFTY EQUIP TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2305	COMMERCIAL ENFOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2339	MCSAP 09	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2363	NH STATE POLICE LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2368	NH STATE POLICE S(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2369	NHSP JOIN THE NH C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2913	PERMITS AND LICEN	020	CURRENT E	1,678	1,212	72%	1,544	78%	4,219	3,299	78%	3,884	85%	41,627	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3103	NEW ENTRANT CDL	020	CURRENT E	0	60	0%	408	15%	0	60	0%	1,633	4%	4,900	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3106	MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3107	FFY 09 BORDER ENF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3108	FFY 2010 BORDER EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3116	HIGH PRIORITY GRAN	020	CURRENT E	0	0	0%	392	0%	0	13	0%	1,567	1%	4,700	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3117	SEX OFFENDER REG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3122	FFY 09 CONVICTED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3123	CONVICTED OFFEND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3124	FFY 08 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3126	FFY 09 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3127	BACKLOG REDUCTIO	020	CURRENT E	0	22,509	0%	9,792	230%	4,738	41,238	870%	5,700	724%	117,501	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3128	FFY 08 COVERDELL D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3129	FFY 08 COVERDELL N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3130	FFY 09 COVERDELL N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3131	COVERDELL NFSIA G	020	CURRENT E	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3142	DWI PATROLS FFY 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3143	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3309	DRUG TESTING GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3321	CYBER SEC ENHANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3345	NHDOJ Grants	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3975	SAFETY DATA IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3979	2007 MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3981	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3990	2007 HIGH PRIORITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4003	TRAFFIC BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4005	AUXILIARY POLICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4008	OUTSIDE DETAILS	020	CURRENT E	751	575	77%	6,365	9%	2,683	1,554	58%	22,744	7%	54,709
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4010	ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4011	HAMPTON BEACH DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4013	STATE POLICE FORF	020	CURRENT E	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4014	STATE POLICE WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4017	FEDERAL FORFEITUR	020	CURRENT E	1,855	0	0%	2,000	0%	1,855	0	0%	2,000	0%	2,000
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4018	AMMUNITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4019	CRIMINAL RECORDS	020	CURRENT E	8,445	6,832	81%	8,852	77%	20,028	18,722	93%	20,992	89%	70,784
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4022	STATE POLICE FORE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4023	STATE POLICE EVIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4035	RADIO PARTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4176	SEACOAST SECURIT	020	CURRENT E	2,797	501	18%	2,846	18%	7,181	2,582	36%	7,307	35%	14,000
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4215	NHH SECURITY	020	CURRENT E	678	798	118%	1,061	75%	2,662	1,434	54%	4,163	34%	18,883
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4292	COPS METH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4329	FFY 09 DRUG ERADIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4343	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4408	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4426	DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4429	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4430	COPS 2004 TECHNOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4432	J-ONE EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4434	SPOTS TRAINING FUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4441	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4442	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4443	COPS 2005 TECHNOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4444	FORENSIC LAB CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4445	FY05 CAPACITY ENH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4446	FY05 DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4449	NHSP ENFORCEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4450	SEAT BELT CAMPAIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4550	CYBER CRIME GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4552	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4553	2006 DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4554	DWI PATOLS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4555	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4556	NH STATE POLIEC LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4557	2006 DARE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4558	NH SP TIRE DEFLATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4559	NH SP MOTORCYCLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4560	FORENSIC LAB CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4561	FY 2006 CAPACITY E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4562	NH CLIQUE CAMPAIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4563	NH SP SMART RADAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4564	J-ONE EARMARD 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4565	J-ONE EARMARK	020	CURRENT E	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4566	SOBIRIETY CHECKS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4567	2007 CONVICTED OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4568	FY07 FORENSIC DNA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4569	STATE POLICE DWI F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4570	SP ENFORCEMENT P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4571	2007 FORENSIC LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4572	NHSP LASER RADAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4573	NHSP SOBRIETY CHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4574	NHSP SEATBELT CAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4575	REAP 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4576	REAP 2009	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4577	NHSP C.A.R.E. CONF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4578	STATEWIDE DWI HUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4579	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4595	SOBRIETY CHECKS L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4596	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4597	BULLET RECOVERY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4598	COMMUNICATION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4690	DARE-DONATIONS	020	CURRENT E	5,277	8,896	169%	5,820	153%	16,005	9,163	57%	17,650	52%	35,000
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5001	WATERCRAFT SAFE	020	CURRENT E	8,658	6,227	72%	22,320	28%	50,712	48,116	95%	130,726	37%	441,766
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5011	BOATER CERTIFICAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5046	RECREATIONAL BOA	020	CURRENT E	24,832	9,526	38%	149,076	6%	54,307	64,477	119%	326,032	20%	1,067,817
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5073	NHSP DWI HUNTER F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5076	DHHS LIVESCAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5412	DETECTIVE BUREAU	020	CURRENT E	4,035	10,438	259%	6,258	167%	33,143	81,959	247%	51,399	159%	191,377
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5422	DETECTIVE BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5434	BOAT SAFETY FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	5969	FY 2010 PORT SECUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	6042	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	6045	NORTHERN BORDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7444	SADIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7473	REAP FFY 2010	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7474	REAP FFY 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7476	PRISM AIR CARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7477	OPERATION SAFE CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7478	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7479	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7481	DWI PATROLS FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7482	DWI PATROLS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7498	HSEM GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	7880	NEW ENTRANT CDL (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	8045	FFY 2010 NHSP LASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	8239	URINE & CODIS TEST	020	CURRENT E	25,101	2,396	10%	27,838	9%	63,158	15,184	24%	70,045	22%	184,680
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	8241	TOXICOLOGY LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	8661	BULLET PROOF VEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2350	DIVISION C	4230	SAMANTHA SMITH B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	0813	DR 4026-TS IRENE (M	020	CURRENT E	0	0	0%	125	0%	0	390	0%	500	78%	1,500
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	0820	EM 3333-TS IRENE (P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	0841	DR 4049 OCTOBER 2(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	0859	HSEM AGENCY INCE	020	CURRENT E	0	0	0%	124	0%	0	0	0%	497	0%	1,492
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1124	JULY 2008 TORNADO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1129	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1133	JULY 2008 TORNADO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1138	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1141	PDM 2007 AMENDED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1142	OCT 2005 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1143	MAY 2006 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1144	APRIL 2007 FLOODS-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1232	DECLARED DISASTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1731	DEC 08 ICE STORM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	1732	DEC 08 ICE STORM S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2730	DIR OF HOMELND SE	020	CURRENT E	0	22	0%	83	26%	0	22	0%	333	7%	1,000
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2740	EMERGENCY MGMT	020	CURRENT E	4,396	5,727	130%	12,649	45%	15,691	73,391	468%	45,147	163%	232,907
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2748	RIM - C	020	CURRENT E	105	0	0%	511	0%	587	1,772	302%	2,870	62%	13,350
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2760	SEABROOK STATION	020	CURRENT E	426	0	0%	2,663	0%	426	0	0%	2,663	0%	17,276
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2770	VERMONT YANKEE	020	CURRENT E	0	0	0%	1,921	0%	0	0	0%	7,684	0%	23,052
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2805	RESPONSE AND REC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2920	HAZARD MITIGATION	020	CURRENT E	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	2921	HAZARD MITI GRANT	020	CURRENT E	0	0	0%	60	0%	0	0	0%	241	0%	724
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	3139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	3149	ICE STORM DECEMB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	3327	MAY 2012 FLOODS-P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	3342	HURRICANE SANDY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4166	HAZMAT INDUSTRIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4226	PRE-DISASTER MITIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4229	OCTOBER 2005 FLOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4231	HMGP - OCTOBER 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4232	MAY 2006 FLOODING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4240	APRIL 2007 NOR'EAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4241	HMGP DR-1643 MAY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4247	PDMC FY 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4248	SUPPLEMENTAL FY2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4378	FLOOD MITIGATION A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4379	FFY08 FLOOD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4381	FFY08 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4393	PRE-DISASTER MITIG	020	CURRENT E	0	0	0%	554	0%	0	0	0%	2,217	0%	6,651
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4395	SEVERE REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4396	FFY2011 SEVERE RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4412	REPETITIVE FLOOD (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	4422	FFY 2011 REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	5079	CDC H1N1 INFLUENZ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	5346	ESAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	5901	SEPT '08 FLOODS DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	5902	DEC '08 ICE STORM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	5903	FEB '10 WINDSTORM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	5904	MAR '10 FLOODS DR-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	5992	FFY 2010 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	7017	FFY 2009 FLOOD MITI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	7405	LEGISLATIVE PRE-DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	7484	INFORMATION ANAL	020	CURRENT E	17	226	1,320%	100	225%	474	527	111%	2,776	19%	29,181
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	7486	HMGP DR 1695 APRIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	7487	HMGP DR 1782 JULY'	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	7489	HMGP JULY-AUG 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	8092	100% EMPG LOCAL M	020	CURRENT E	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	8192	100% EMPG-SS - VY I	020	CURRENT E	0	22	0%	823	3%	0	22	0%	3,290	1%	9,870
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	8240	BIOTERRORISM GRA	020	CURRENT E	0	22	0%	544	4%	0	22	0%	2,174	1%	6,523
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	8281	HSEM FEDERAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	8714	DR 4006-MAY 2011 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	8884	NH DISASTER RELIEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	9066	FEB 2010 WINDSTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2360	HOMELND	9084	MARCH 2010 FLOODI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	1393	PUBLIC RELATIONS	020	CURRENT E	0	0	0%	292	0%	491	0	0%	1,011	0%	3,500
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	1395	BUR OF EMERGENCY	020	CURRENT E	10,138	9,890	98%	14,463	68%	43,948	22,292	51%	62,697	36%	161,746
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	1396	NETWORK	020	CURRENT E	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	1870	STATEWIDE TELECO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	3140	E911 FEDERAL GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	3328	NH VIEWW	020	CURRENT E	0	575	0%	767	75%	0	575	0%	3,067	19%	9,200
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	4001	COMMUNICATIONS S	020	CURRENT E	874	2,206	252%	1,796	123%	3,079	11,669	379%	6,322	185%	39,743
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	4233	WIRELESS COST REI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2365	EMERGEN	4966	BTOP/BROADBAND C	020	CURRENT E	0	0	0%	333	0%	0	0	0%	1,330	0%	3,990
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	3329	NORTH COUNTRY FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	3340	FIRE STDS & TRAININ	020	CURRENT E	0	0	0%	1,992	0%	73	0	0%	23,907	0%	23,907
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	3791	CODES GRANT FY 03	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4065	FIRE STANDARDS & E	020	CURRENT E	14,367	19,339	135%	16,979	114%	51,660	47,985	93%	61,051	79%	244,858
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4173	DOJ FIREFIGHTER TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4202	HMEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4204	RURAL AED 03-06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4207	NFA FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4227	05 RURAL ACCESS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4235	HEMP GRANT 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4239	2006 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4242	2007 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4453	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4454	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4455	NDA GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4456	NDA GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	020	CURRENT E	0	0	0%	7,848	0%	2,772	0	0%	20,279	0%	94,172
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4652	FIRE STANDARDS IN	020	CURRENT E	17	243	1,419%	23	1,038%	6,334	17,508	276%	8,656	202%	113,426
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	4689	NFA REVOLVING	020	CURRENT E	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	5480	EMERGENCY MEDIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	7416	FIRE PREVENTION A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	7517	TEMSIS IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2370	FIRE STAN	8275	FIRE STANDARDS - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	CURRENT EXP	2380	FIRE SAFE	4189	HAZARDOUS MATER	020	CURRENT E	0	0	0%	0	0%	1,357	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	4234	EVIDENCE STORAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	4246	HMEP GRANT 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	4688	TRAINING - MAINTEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	020	CURRENT E	3,014	0	0%	236	0%	17,822	4,020	23%	1,395	288%	4,020		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5006	MECHANICAL SAFET	020	CURRENT E	1,084	1,357	125%	1,500	90%	4,070	3,411	84%	5,628	61%	23,685		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5007	MODULAR BUILDING	020	CURRENT E	22	54	248%	33	164%	1,396	92	7%	2,106	4%	3,600		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5008	MANUFACTURED HO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5311	HMEP GRANT	020	CURRENT E	0	0	0%	824	0%	0	0	0%	3,296	0%	9,888		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5895	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	5922	REDUCED IGNITION F	020	CURRENT E	46	0	0%	51	0%	2,869	5,503	192%	3,213	171%	5,503		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	020	CURRENT E	0	4,470	0%	11,373	39%	0	13,148	0%	45,491	29%	136,473		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	020	CURRENT E	0	32,731	0%	47,541	69%	0	33,747	0%	190,166	18%	570,497		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	4004	STATE OVERHEAD C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8003	WORKERS COMP - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8005	WORKERS COMP - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8013	WORKERS COMP - FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8014	WORKERS COMP - TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8015	WORKERS COMP - G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8016	WORKERS COMP - H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8591	UNEMPLOYMENT - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2390	SPECIAL E	8592	UNEMPLOYMENT - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2399	ARRA STIM	0896	NIU PHARMACIST AR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	2399	ARRA STIM	0897	COLD CASE UNIT ARI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	CURRENT EXP	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT E	1,286	-3,465	-270%	1,097	-316%	5,449	-185	-3%	4,649	-4%	16,850		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2304	BUREAU OF HEARIN	020	CURRENT E	3,421	3,660	107%	3,929	93%	9,070	9,016	99%	10,416	87%	34,887		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURRENT E	0	44	0%	33	132%	70	44	63%	246	18%	400		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	020	CURRENT E	368	1,059	288%	1,130	94%	856	2,318	271%	2,630	88%	15,839		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2310	OFFICE OF	8210	BENCH WARRANTS-I	020	CURRENT E	116	0	0%	0	0%	187	19	10%	1	3,441%	19		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2310	BUSINESS OFFICE	020	CURRENT E	1,831	4,909	268%	2,183	225%	5,551	6,363	115%	6,619	96%	30,900		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2316	CENTRAL MAINTENA	020	CURRENT E	95	224	236%	80	281%	729	663	91%	614	108%	4,083		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2319	COPY CENTER	020	CURRENT E	-845	629	0%	947	66%	3,445	5,281	153%	9,106	58%	11,358		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2320	EQUIPMENT CONTRC	020	CURRENT E	7,032	10,062	143%	38,089	26%	26,417	24,247	92%	28,475	85%	85,425		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2325	WAREHOUSE EXPEN	020	CURRENT E	7,537	-5,022	-67%	22,830	-22%	7,734	-10,742	-139%	23,427	-46%	78,694		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	2328	POSTAGE	020	CURRENT E	875	-17,563	-2,006%	7,780	-226%	59,744	44,000	74%	26,667	165%	80,000		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3110	ROAD TOLL ADMINIS	020	CURRENT E	12,817	14,384	112%	12,513	115%	96,573	49,712	51%	94,282	53%	237,384		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	3120	ROAD TOLL AUDIT	020	CURRENT E	611	411	67%	1,112	37%	1,478	964	65%	2,689	36%	8,990		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2320	DIVISION O	5088	HWY FUND DISBURS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	1110	DRIVER - SAFETY ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2302	ENHANCED EMISSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2311	DRIVER LICENSING	020	CURRENT E	28,875	36,826	128%	28,175	131%	32,596	73,541	226%	31,806	231%	216,078		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2312	MOTOR VEHICLE RE	020	CURRENT E	6,739	15,274	227%	10,813	141%	31,822	35,016	110%	51,059	69%	166,145		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2314	CERTIFICATE OF TITI	020	CURRENT E	30,303	30,595	101%	40,267	76%	79,496	105,514	133%	105,635	100%	326,069		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2315	FINANCIAL RESPONS	020	CURRENT E	0	14,204	0%	11,863	120%	0	28,986	0%	47,450	61%	142,350		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2926	OPERATIONS	020	CURRENT E	7,342	4,657	63%	8,114	57%	23,852	18,683	78%	26,359	71%	63,848		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3098	CREDIT CARD FEES	020	CURRENT E	26,455	25,822	98%	31,665	82%	105,436	70,193	67%	126,199	56%	350,000		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	020	CURRENT E	569	1,893	333%	1,035	183%	3,757	3,351	89%	6,837	49%	17,000		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3101	PUPIL TRANSPORTA	020	CURRENT E	0	70	0%	270	26%	131	279	213%	206	135%	3,235		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	3109	INTERNATL REGISTR	020	CURRENT E	1,007	613	61%	1,408	44%	3,353	1,861	56%	4,687	40%	11,900		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	8107	REFLECTORIZED PLA	020	CURRENT E	154,684	167,640	108%	280,427	60%	420,319	560,497	133%	761,997	74%	2,518,793		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	8109	IRP-COLLECT.DUE O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2305	COMMERCIAL ENFOI	020	CURRENT E	2,060	14,487	703%	1,459	993%	7,024	23,749	338%	4,976	477%	62,467		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	2927	STATE POLICE COMN	020	CURRENT E	451	783	173%	334	234%	2,028	1,233	61%	1,501	82%	10,496		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3103	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	3106	MCSAP GRANT	020	CURRENT E	16	532	3,372%	98	545%	599	1,023	171%	3,702	28%	23,220		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4003	TRAFFIC BUREAU	020	CURRENT E	26,767	47,403	177%	32,064	148%	297,468	173,099	58%	356,327	49%	980,097		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	020	CURRENT E	33,478	258	1%	60,920	0%	73,784	47,539	64%	134,267	35%	423,341		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4008	OUTSIDE DETAILS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4010	ENFORCEMENT	020	CURRENT E	4,323	15,773	365%	3,294	479%	54,664	46,261	85%	41,650	111%	127,371		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4018	AMMUNITION	020	CURRENT E	0	0	0%	12,750	0%	117,107	76,416	65%	110,663	69%	153,000		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4022	STATE POLICE FORE	020	CURRENT E	14,705	15,617	106%	13,891	112%	37,327	31,377	84%	35,260	89%	126,712		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	4023	STATE POLICE EVIDE	020	CURRENT E	0	0	0%	3,750	0%	0	0	0%	15,000	0%	45,000		
2018	015	23	SAFE	1023	SAFE	CURRENT EXP	2340	DIVISION O	8241	TOXICOLOGY LAB	020	CURRENT E	9,960	9,818	99%	11,417	86%	39,999	39,675	99%	45,852	87%	127,280		
2018	017	23	SAFE	1023	SAFE	CURRENT EXP	2330	DIVISION O	2315	FINANCIAL RESPONS	020	CURRENT E	13,736	0	0%	886	0%	41,497	7,965	19%	2,678	297%	7,965		
		23	SAFE	1023	SAFE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			517,380	561,770	109%	1,107,363	51%	2,071,335	2,023,306	98%	3,717,127	54%	11,719,256		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	024	MAINT OTH	0	0	0%	18,645	0%	0	0	0%	74,580	0%	223,739		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	030	EQUIPMENT	0	0	0%	119,205	0%	40,830	0	0%	645,903	0%	1,430,464		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	037	TECHNOLO	0	0	0%	2,218	0%	0	0	0%	8,872	0%	26,616		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	038	TECHNOLO	0	0	0%	4,808	0%	0	0	0%	19,230	0%	57,690		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	057	BOOKS PEI	0	0	0%	249	0%	0	0	0%	995	0%	2,985		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	070	IN STATE T	0	0	0%	773	0%	234	393	168%	940	42%	9,279		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	072	GRANTS FE	0	0	0%	129,894	0%	85,013	16,500	19%	1,058,109	2%	1,558,724		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	080	OUT OF STA	0	0	0%	1,180	0%	0	0	0%	4,718	0%	14,155		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	102	CONTRACT	0	0	0%	1,758	0%	0	0	0%	7,032	0%	21,096		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	024	MAINT OTH	0	0	0%	2,250	0%	17,709	26,772	151%	20,448	131%	27,000		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	038	TECHNOLO	0	0	0%	223	0%	0	0	0%	892	0%	2,675		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	039	TELECOMM	140	47	33%	215	22%	279	186	67%	429	43%	1,037		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	080	OUT OF STA	399	0	0%	736	0%	399	0	0%	736	0%	5,200		
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	070	IN STATE TI	163	0	0%	279	0%	255	91	36%	438	21%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	103	CONTRACT	242	437	181%	875	50%	1,962	1,458	74%	7,098	21%	15,162
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	100	0%	300

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	039	TELECOMM	0	35	0%	39	90%	0	140	0%	155	90%	465
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	040	INDIRECT C	0	1,372	0%	580	237%	0	1,372	0%	2,319	59%	6,956
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	080	OUT OF ST	0	0	0%	340	0%	0	0	0%	1,358	0%	4,075
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	021	FOOD INST	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	070	IN STATE T	0	0	0%	96	0%	0	0	0%	385	0%	1,155
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	072	GRANTS FE	18,199	0	0%	64,955	0%	155,483	7,842	5%	554,950	1%	695,571
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	021	FOOD INST	0	0	0%	915	0%	0	0	0%	3,661	0%	10,983
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	022	RENTS-LEA	508	127	25%	3,582	4%	635	635	100%	4,478	14%	10,746
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	029	INTRA-AGE	11,546	19,799	171%	13,636	145%	35,051	35,678	102%	41,393	86%	121,142
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	924	0%	0	0	0%	3,696	0%	11,088
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	037	TECHNOLO	0	0	0%	2,032	0%	0	0	0%	8,130	0%	24,389
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	039	TELECOMM	495	152	31%	759	20%	748	661	88%	1,146	58%	3,226
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	040	INDIRECT C	5,702	480	8%	85,557	1%	8,606	1,394	16%	129,133	1%	361,039
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	041	AUDIT FUNI	0	70	0%	2,658	3%	992	243	24%	7,453	3%	31,896
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	057	BOOKS PER	0	0	0%	239	0%	0	0	0%	957	0%	2,871
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	070	IN STATE T	0	0	0%	1,312	0%	0	0	0%	5,246	0%	15,739
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	072	GRANTS FE	0	0	0%	95,566	0%	0	0	0%	382,263	0%	1,146,790
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	080	OUT OF ST	0	0	0%	3,468	0%	0	0	0%	13,872	0%	41,617
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	103	CONTRACT	0	0	0%	112	0%	0	0	0%	447	0%	1,340
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	024	MAINT OTH	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	027	TRANSFERS	198	0	0%	337	0%	198	0	0%	337	0%	7,923
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	030	EQUIPMENT	0	0	0%	1,780	0%	0	21,362	0%	7,121	300%	21,362
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	037	TECHNOLO	0	0	0%	58	0%	978	0	0%	700	0%	700
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	038	TECHNOLO	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	039	TELECOMM	272	231	85%	359	64%	826	1,030	125%	1,090	94%	3,313
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	057	BOOKS PER	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	064	RET PENSIO	1,495	1,447	97%	1,563	93%	5,981	4,341	73%	6,250	69%	18,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	065	BOARD EXP	371	220	59%	376	59%	871	750	86%	882	85%	2,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	066	EMPLOYEE	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	070	IN STATE T	573	509	89%	562	91%	1,853	2,484	134%	1,816	137%	8,263
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	080	OUT OF ST	0	0	0%	217	0%	0	0	0%	867	0%	2,600
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	039	TELECOMM	47	101	217%	16	645%	301	349	116%	101	345%	479
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	040	INDIRECT C	0	3,632	0%	4,176	87%	0	3,632	0%	16,706	22%	50,117
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	070	IN STATE T	89	0	0%	3,768	0%	664	0	0%	28,223	0%	58,830
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	030	EQUIPMENT	0	0	0%	2,979	0%	0	0	0%	11,915	0%	35,746
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	037	TECHNOLO	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	038	TECHNOLO	0	0	0%	384	0%	0	0	0%	1,536	0%	4,607
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	057	BOOKS PER	0	0	0%	2,645	0%	0	0	0%	10,582	0%	31,745
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	070	IN STATE T	240	0	0%	265	0%	530	0	0%	587	0%	13,396
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	072	GRANTS FE	48,211	5,363	11%	90,951	6%	208,449	14,269	7%	393,241	4%	639,752
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	080	OUT OF ST	0	0	0%	547	0%	0	0	0%	2,187	0%	6,560
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	102	CONTRACT	0	0	0%	254	0%	500	0	0%	3,050	0%	3,050
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	103	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	072	GRANTS FE	167,003	182,647	109%	381,605	48%	1,294,415	518,696	40%	2,957,772	18%	7,138,441
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD INST	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	380	0%	333	0	0%	4,565	0%	4,565
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	35	0%	105
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	040	INDIRECT C	0	7,317	0%	5,186	141%	0	11,104	0%	20,745	54%	62,235
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDIT FUNI	161	718	447%	744	96%	438	933	213%	2,031	46%	8,126
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN STATE T	0	0	0%	1,881	0%	0	0	0%	7,523	0%	22,569
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRANTS FE	250,060	54,725	22%	722,122	8%	628,155	844,866	134%	1,813,982	47%	4,708,215
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT OF ST	0	1,073	0%	7,508	14%	5,159	1,897	37%	39,254	5%	90,099
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONTRACT	0	0	0%	101,601	0%	42,000	63,592	151%	1,219,211	5%	1,219,211
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD INST	0	0	0%	84	0%	0	0	0%	337	0%	1,010
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	040	INDIRECT C	0	0	0%	585	0%	0	0	0%	2,340	0%	7,020
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDIT FUNI	50	115	229%	844	14%	50	150	299%	844	18%	5,762
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN STATE T	0	0	0%	25	0%	0	0	0%	102	0%	305
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRANTS FE	0	124,456	0%	440,509	28%	0	274,734	0%	1,762,036	16%	5,286,109
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	1,408	0%	0	0	0%	5,633	0%	16,900
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONTRACT	0	0	0%	12,451	0%	45,000	0	0%	149,412	0%	149,412
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	021	FOOD INST	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	040	INDIRECT C	0	0	0%	2,342	0%	0	2,480	0%	9,367	26%	28,101
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	041	AUDIT FUNI	71	209	296%	566	37%	284	369	130%	2,273	16%	11,942
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	070	IN STATE T	0	0	0%	494	0%	0	0	0%	1,976	0%	5,929
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	072	GRANTS FE	246,976	92,708	38%	834,581	11%	500,393	431,912	86%	1,690,928	26%	4,927,919
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	080	OUT OF STA	0	0	0%	3,063	0%	0	0	0%	12,252	0%	36,756
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	102	CONTRACT	0	0	0%	182,352	0%	27,500	27,500	100%	2,188,225	1%	2,188,225
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	021	FOOD INST	0	0	0%	9	0%	0	0	0%	35	0%	105
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	040	INDIRECT C	0	0	0%	6	0%	0	0	0%	23	0%	70
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	041	AUDIT FUNI	39	35	90%	577	6%	39	35	90%	577	6%	1,601
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	070	IN STATE T	0	0	0%	9	0%	0	0	0%	35	0%	105
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	072	GRANTS FE	44,184	0	0%	557,964	0%	83,313	35,344	42%	1,052,087	3%	1,370,278
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	080	OUT OF STA	0	0	0%	26	0%	0	0	0%	103	0%	310
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	102	CONTRACT	0	0	0%	9	0%	0	0	0%	35	0%	105
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD INST	0	0	0%	1,805	0%	0	0	0%	7,220	0%	21,659
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENTS-LEA	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECHNOLO	0	0	0%	532	0%	0	0	0%	2,129	0%	6,386
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIRECT C	179	0	0%	3,262	0%	548	302	55%	10,011	3%	61,001
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDIT FUNI	2	0	0%	18	0%	45	3	7%	518	1%	846
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN STATE T	0	0	0%	168	0%	0	0	0%	672	0%	2,015
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT OF STA	0	0	0%	3,769	0%	0	0	0%	15,078	0%	45,233
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	1825	PLEA BY MAIL AGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLUT	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLUT	039	TELECOMM	361	178	49%	547	32%	431	501	116%	653	77%	1,958
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLUT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLUT	070	IN STATE T	0	0	0%	238	0%	615	0	0%	2,852	0%	2,852
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLUT	080	OUT OF STA	0	0	0%	500	0%	0	75	0%	2,000	4%	6,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	106	GOODS FO	1,176	0	0%	16,000	0%	1,176	2,606	222%	16,000	16%	16,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3096	SALES OF PUBLICAT	106	GOODS FO	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3096	SALES OF PUBLICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	106	GOODS FO	869	0	0%	1,009	0%	871	175	20%	1,012	17%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	040	INDIRECT C	0	354	0%	317	112%	0	354	0%	1,266	28%	3,799
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	041	AUDIT FUNI	3	4	126%	115	3%	3	4	126%	115	3%	395
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	080	OUT OF STA	0	2,807	0%	1,922	146%	2,026	7,179	354%	5,588	128%	23,064
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	8530	IFTA - OTHER STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	039	TELECOMM	74	59	80%	68	87%	644	167	26%	593	28%	858
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	057	BOOKS PEF	0	0	0%	3,914	0%	0	2,969	0%	15,656	19%	46,969
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	064	RET PENSIO	752	487	65%	1,124	43%	3,009	1,460	49%	4,498	32%	13,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	070	IN STATE TI	200	256	128%	262	98%	1,230	889	72%	1,607	55%	4,814
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	080	OUT OF STA	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL (	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2303	NEW ENTRANT CDL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2317	HIGHWAY ENFORCEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2371	MRT PROG EQUIP & I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2371	MRT PROG EQUIP & I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2371	MRT PROG EQUIP & I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR(	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR(	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR(	039	TELECOMM	74	59	80%	89	66%	144	167	116%	173	96%	520
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR(	057	BOOKS PEF	0	0	0%	6	0%	0	0	0%	25	0%	75

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOARD	070	IN STATE TI	125	106	85%	238	45%	151	261	173%	286	91%	750
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	039	TELECOMM	97	106	109%	86	123%	237	283	120%	210	135%	630
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	040	INDIRECT C	0	1,539	0%	376	410%	0	1,539	0%	1,503	102%	4,509
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	041	AUDIT FUNI	7	7	105%	21	34%	7	7	105%	21	34%	80
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	070	IN STATE TI	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	080	OUT OF STA	401	0	0%	678	0%	401	0	0%	678	0%	2,650
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3958	FY 2004 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3958	FY 2004 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3958	FY 2004 BJA AWARD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3982	MOTORCYCLE SAFET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3983	DMV CRASH DATA UI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	5205	LIMITED PRIVILEGE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7447	FFY 09 MOTORCYCLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	030	EQUIPMEN	0	0	0%	6,633	0%	26,889	0	0%	79,600	0%	79,600	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	040	INDIRECT C	0	3,671	0%	529	694%	0	3,671	0%	2,117	173%	6,350	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	057	BOOKS PER	0	0	0%	125	0%	3,750	0	0%	1,500	0%	1,500	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	103	CONTRACT	14,246	6,720	47%	18,129	37%	57,676	40,620	70%	73,398	55%	84,800	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	040	INDIRECT C	0	1,293	0%	429	301%	0	1,293	0%	1,717	75%	5,151
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	073	GRANTS NO	24,525	160,876	656%	26,250	613%	1,354,289	1,461,862	108%	1,449,560	101%	1,593,070
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	022	RENTS-LEA	4,379	6,895	157%	15,796	44%	12,456	13,397	108%	44,932	30%	68,936
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	030	EQUIPMENT	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	039	TELECOMM	244	166	68%	293	57%	521	550	105%	627	88%	1,850
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	047	OWN FORC	0	276	0%	83	331%	0	276	0%	333	83%	1,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	048	CONTRACT	0	0	0%	446	0%	0	174	0%	1,783	10%	5,348
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	057	BOOKS PER	0	0	0%	897	0%	7,171	1,260	18%	10,747	12%	10,760
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	062	WORKERS	0	3,511	0%	417	843%	0	5,761	0%	1,667	346%	5,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	070	IN STATE T	230	429	186%	152	283%	2,044	1,011	49%	1,346	75%	3,260
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	080	OUT OF STA	0	0	0%	333	0%	0	750	0%	1,333	56%	4,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	103	CONTRACT	0	169	0%	2,500	7%	0	826	0%	10,000	8%	30,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	073	GRANTS NO	2,672	9,956	373%	3,228	308%	46,610	54,940	118%	56,302	98%	239,699
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUP	040	INDIRECT C	0	0	0%	516	0%	0	0	0%	2,065	0%	6,196
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	505	0%	0	0	0%	2,018	0%	6,055
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	041	AUDIT FUNI	0	0	0%	6	0%	0	0	0%	22	0%	67
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	070	IN STATE T	215	214	99%	997	21%	215	214	99%	997	21%	4,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1842	PRELIMINARY BREAT	030	EQUIPMENT	0	0	0%	10,000	0%	0	0	0%	40,000	0%	120,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH ZO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	038	TECHNOLO	0	0	0%	95	0%	0	0	0%	380	0%	1,140
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	070	IN STATE TI	5	326	6,514%	7	4,620%	701	902	129%	988	91%	3,712
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	080	OUT OF ST/	1,754	0	0%	2,129	0%	1,754	3,308	189%	2,129	155%	7,971
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	103	CONTRACT	1,126	525	47%	4,457	12%	6,694	5,275	79%	26,492	20%	49,449
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2063	SUBSTANCE ABUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2063	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	030	EQUIPMENT	0	0	0%	18,896	0%	0	0	0%	75,583	0%	226,750
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	070	IN STATE TI	0	0	0%	2,065	0%	0	0	0%	8,258	0%	24,775
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	073	GRANTS NO	0	0	0%	220,787	0%	0	152,950	0%	883,149	17%	2,649,446
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	030	EQUIPMENT	0	1,188,223	0%	104,124	1,141%	0	1,188,223	0%	416,498	285%	1,249,493
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	038	TECHNOLO	22,138	0	0%	0	0%	22,138	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	040	INDIRECT C	0	0	0%	1,607	0%	0	0	0%	6,429	0%	19,288
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	080	OUT OF ST/	0	0	0%	750	0%	0	7,402	0%	3,000	247%	9,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2363	NH STATE POLICE LA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2368	NH STATE POLICE SC	040	INDIRECT C	0	0	0%	545	0%	0	0	0%	2,181	0%	6,544
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2369	NHSP JOIN THE NH C	040	INDIRECT C	0	0	0%	491	0%	0	0	0%	1,963	0%	5,890
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	022	RENTS-LEA	678	226	33%	962	24%	1,259	1,131	90%	1,785	63%	4,029
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	038	TECHNOLO	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	039	TELECOMM	0	47	0%	18	262%	0	164	0%	72	227%	216
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	037	TECHNOLO	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	039	TELECOMM	47	23	50%	133	17%	93	93	100%	267	35%	800
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	040	INDIRECT C	0	0	0%	1,431	0%	0	0	0%	5,722	0%	17,166
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	041	AUDIT FUNI	0	0	0%	16	0%	0	0	0%	63	0%	190
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	070	IN STATE TI	0	2	0%	417	0%	35	2	5%	725	0%	5,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	080	OUT OF ST/	0	1,539	0%	333	462%	0	1,539	0%	1,333	115%	4,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	040	INDIRECT C	0	0	0%	942	0%	0	0	0%	3,767	0%	11,302
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	041	AUDIT FUNI	0	0	0%	10	0%	0	0	0%	41	0%	124
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	070	IN STATE TI	0	237	0%	125	189%	0	269	0%	500	54%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	040	INDIRECT C	0	0	0%	2,882	0%	0	0	0%	11,526	0%	34,578
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	041	AUDIT FUNI	0	0	0%	33	0%	0	0	0%	130	0%	390
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	070	IN STATE TI	0	0	0%	917	0%	0	1,446	0%	3,667	39%	11,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	030	EQUIPMENT	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	040	INDIRECT C	0	0	0%	1,985	0%	0	0	0%	7,939	0%	23,816
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	041	AUDIT FUNI	0	0	0%	34	0%	0	0	0%	137	0%	412
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	080	OUT OF STA	0	0	0%	833	0%	1,644	1,308	80%	3,333	39%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	103	CONTRACT	0	0	0%	1,667	0%	5,801	0	0%	20,000	0%	20,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	040	INDIRECT C	0	0	0%	668	0%	0	0	0%	2,673	0%	8,018
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	080	OUT OF STA	450	2,228	496%	924	241%	10,929	21,210	194%	22,455	94%	24,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3309	DRUG TESTING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	030	EQUIPMEN	0	0	0%	0	0%	6,593	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	030	EQUIPMEN	0	10,584	0%	882	1,200%	0	10,584	0%	3,528	300%	10,584
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	039	TELECOMM	0	39	0%	50	78%	0	171	0%	200	85%	600
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	040	INDIRECT C	0	0	0%	1,690	0%	0	0	0%	6,761	0%	20,284
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	070	IN STATE T	0	213	0%	838	25%	0	661	0%	3,350	20%	10,050
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	080	OUT OF STA	0	0	0%	2,167	0%	0	0	0%	8,667	0%	26,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMEN	0	0	0%	0	0%	262	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	039	TELECOMM	699	57	8%	31,888	0%	2,483	171	7%	113,181	0%	254,200
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	070	IN STATE T	30,437	22,433	74%	30,834	73%	67,536	61,698	91%	68,416	90%	215,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	103	CONTRACT	0	0	0%	650	0%	4,200	4,200	100%	3,413	123%	7,800
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	080	OUT OF ST	0	0	0%	171	0%	0	0	0%	683	0%	2,050
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	103	CONTRACT	44,423	2,383	5%	11,897	20%	45,187	2,383	5%	12,101	20%	12,883
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	022	RENTS-LEA	0	0	0%	125	0%	360	0	0%	1,500	0%	1,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	030	EQUIPMENT	0	0	0%	1,742	0%	0	0	0%	6,967	0%	20,900
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	039	TELECOMM	5,053	257	5%	921	28%	17,544	1,864	11%	3,199	58%	10,400
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	049	TRANSFER	50,320	0	0%	55,000	0%	50,320	4,193	8%	55,000	8%	55,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	080	OUT OF ST	2,096	779	37%	2,552	31%	3,026	1,165	38%	3,684	32%	11,800
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	102	CONTRACT	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	103	CONTRACT	0	0	0%	42	0%	0	90	0%	167	54%	500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	022	RENTS-LEA	1,016	0	0%	1,499	0%	1,397	1,905	136%	2,062	92%	6,185
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	024	MAINT OTH	674,969	0	0%	713,500	0%	674,969	0	0%	713,500	0%	713,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	026	ORGANIZAT	0	0	0%	542	0%	0	6,500	0%	2,167	300%	6,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	030	EQUIPMENT	0	0	0%	3,904	0%	0	0	0%	15,617	0%	46,850
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	037	TECHNOLO	0	0	0%	758	0%	0	0	0%	3,033	0%	9,100
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	038	TECHNOLO	27,000	0	0%	32,500	0%	27,000	27,000	100%	32,500	83%	32,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	039	TELECOMM	55,750	33,858	61%	57,805	59%	167,181	122,265	73%	173,345	71%	398,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	057	BOOKS PEF	0	178	0%	208	85%	0	178	0%	833	21%	2,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	062	WORKERS	0	106	0%	833	13%	0	6,108	0%	3,333	183%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	064	RET PENSIO	0	3,333	0%	3,333	100%	0	9,999	0%	13,333	75%	40,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	070	IN STATE T	0	440	0%	333	132%	25	2,227	8,965%	53	4,180%	4,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	080	OUT OF ST	0	325	0%	83	390%	0	325	0%	333	98%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURIT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURIT	070	IN STATE T	5	135	2,705%	333	41%	5	145	2,898%	333	43%	2,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	022	RENTS-LEA	160	0	0%	188	0%	266	200	75%	312	64%	593
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	030	EQUIPMENT	0	0	0%	3,779	0%	0	0	0%	15,117	0%	45,350
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	037	TECHNOLO	0	5,950	0%	517	1,152%	0	5,950	0%	2,066	288%	6,199
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	038	TECHNOLO	0	600	0%	50	1,200%	0	600	0%	200	300%	600
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	039	TELECOMM	188	123	66%	649	19%	409	544	133%	1,415	38%	5,819
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	070	IN STATE T	206	372	181%	352	106%	1,813	1,348	74%	3,097	44%	8,928
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4442	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4442	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4442	OPERATION STREET	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENH	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4446	FY05 DNA BACKLOG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4449	NHSP ENFORCEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4550	CYBER CRIME GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4553	2006 DNA BACKLOG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4553	2006 DNA BACKLOG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4554	DWI PATOLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4555	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4557	2006 DARE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	024	MAINT OTH	0	0	0%	24,792	0%	0	0	0%	99,167	0%	297,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	030	EQUIPMENT	0	0	0%	13,306	0%	0	0	0%	53,224	0%	159,673
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	038	TECHNOLO	0	0	0%	20,833	0%	0	0	0%	83,333	0%	250,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	040	INDIRECT C	0	0	0%	172	0%	0	0	0%	686	0%	2,059
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	041	AUDIT FUNI	0	0	0%	28	0%	0	0	0%	112	0%	335
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED OFI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED OFI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4569	STATE POLICE DWI P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4570	SP ENFORCEMENT P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4572	NHSP LASER RADAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4573	NHSP SOBRIETY CHE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4574	NHSP SEATBELT CAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4575	REAP 2008	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4575	REAP 2008	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4576	REAP 2009	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4578	STATEWIDE DWI HUN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4579	DRUG ERADICATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	057	BOOKS PEF	0	72	0%	125	58%	168	72	43%	210	34%	1,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	080	OUT OF STA	0	0	0%	125	0%	431	0	0%	1,500	0%	1,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	022	RENTS-LEA	513	253	49%	775	33%	1,356	3,039	224%	2,049	148%	21,362
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	023	HEAT ELEC	1,542	3,595	233%	1,877	192%	6,115	16,873	276%	7,446	227%	80,061
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	024	MAINT OTH	1,037	1,488	143%	3,026	49%	6,639	5,814	88%	19,375	30%	37,235
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	027	TRANSFERS	2,776	0	0%	4,114	0%	2,776	0	0%	4,114	0%	91,970
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	028	TRANSFERS	1,000	0	0%	0	0%	4,000	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	030	EQUIPMENT	0	0	0%	38,685	0%	0	12,637	0%	154,740	8%	464,219
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	037	TECHNOLO	0	170	0%	1,250	14%	0	170	0%	5,000	3%	15,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	038	TECHNOLO	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	039	TELECOMM	5,506	5,665	103%	9,679	59%	16,352	21,265	130%	28,745	74%	125,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	044	DEBT SERV	0	0	0%	63,374	0%	0	0	0%	253,494	0%	760,483
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	047	OWN FORC	97	49	50%	209	23%	3,846	839	22%	8,290	10%	20,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	048	CONTRACT	0	0	0%	18,687	0%	0	17,661	0%	74,749	24%	224,246
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	064	RET PENSI	4,635	3,962	85%	4,790	83%	19,266	11,886	62%	19,910	60%	55,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	066	EMPLOYEE	20	0	0%	99	0%	20	0	0%	99	0%	7,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	069	PROMOTIO	0	0	0%	856	0%	0	3,274	0%	3,425	96%	10,274
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	070	IN STATE T	1,466	2,132	145%	2,490	86%	5,937	20,703	349%	10,085	205%	32,235
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	080	OUT OF STA	0	30	0%	833	4%	0	30	0%	3,333	1%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	103	CONTRACT	1,210	2,462	203%	5,322	46%	3,033	15,112	498%	13,340	113%	60,309
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	103	CONTRACT	0	0	0%	13,506	0%	3,045	0	0%	79,060	0%	162,073
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	026	ORGANIZAT	0	0	0%	1,363	0%	449	0	0%	8,177	0%	16,353
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	030	EQUIPMENT	10,062	81,265	808%	22,168	367%	71,489	131,164	183%	157,508	83%	459,824
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	040	INDIRECT C	0	44,846	0%	25,997	173%	4	44,846	1,199,084%	12	384,282%	311,970
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	041	AUDIT FUNI	457	475	104%	1,519	31%	458	475	104%	1,522	31%	4,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	044	DEBT SERV	0	0	0%	12,112	0%	7,870	60,033	763%	49,892	120%	145,346
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	047	OWN FORC	0	0	0%	647	0%	0	0	0%	2,590	0%	7,769
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	048	CONTRACT	0	0	0%	6,337	0%	0	6,156	0%	25,346	24%	76,038
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	057	BOOKS PER	30	0	0%	255	0%	60	0	0%	510	0%	5,347
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	066	EMPLOYEE	0	0	0%	953	0%	0	0	0%	3,811	0%	11,433
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	067	TRAINING C	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	069	PROMOTIO	0	503	0%	1,083	46%	3,832	503	13%	7,659	7%	12,997
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	070	IN STATE T	8,795	5,176	59%	24,646	21%	46,672	31,319	67%	130,793	24%	212,731
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	080	OUT OF STA	7,440	2,356	32%	9,124	26%	9,911	5,496	55%	12,154	45%	17,135
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5070	NHSP DISTRACTED D	040	INDIRECT C	0	0	0%	587	0%	0	0	0%	2,349	0%	7,047
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5070	NHSP DISTRACTED D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5073	NHSP DWI HUNTER F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5073	NHSP DWI HUNTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	022	RENTS-LEA	1,099	118	11%	1,404	8%	1,353	1,344	99%	1,729	78%	3,830
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	023	HEAT ELEC	0	0	0%	1,165	0%	0	0	0%	4,660	0%	13,980
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	024	MAINT OTH	0	0	0%	1,467	0%	11,505	11,505	100%	16,736	69%	17,604
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	026	ORGANIZAT	0	280	0%	46	611%	0	280	0%	183	153%	550
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	030	EQUIPMENT	24,844	262	1%	16,015	2%	349,398	17,346	5%	225,228	8%	530,413
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	468	0%	0	0	0%	1,874	0%	5,621
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	038	TECHNOLO	0	0	0%	1,056	0%	0	379	0%	4,224	9%	12,672
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	039	TELECOMM	9,880	6,901	70%	6,695	103%	47,656	22,715	48%	32,293	70%	65,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	066	EMPLOYEE	0	610	0%	429	142%	2,400	1,860	78%	5,045	37%	5,150
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	070	IN STATE T	16,853	16,502	98%	17,944	92%	50,741	58,020	114%	54,027	107%	209,026
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	080	OUT OF STA	3,071	6,662	217%	4,279	156%	14,778	16,656	113%	20,592	81%	65,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	103	CONTRACT	0	1,125	0%	1,875	60%	0	1,619	0%	7,500	22%	22,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	040	INDIRECT C	0	0	0%	654	0%	0	0	0%	2,618	0%	7,853
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	040	INDIRECT C	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	040	INDIRECT C	0	0	0%	1,167	0%	0	0	0%	4,668	0%	14,005
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	030	EQUIPMENT	0	0	0%	0	0%	4,993	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	030	EQUIPMENT	0	58,965	0%	9,080	649%	31,500	58,965	187%	108,965	54%	108,965
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	022	RENTS-LEA	62	62	100%	125	50%	249	311	125%	500	62%	1,492
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	024	MAINT OTH	0	105	0%	1,273	8%	516	105	20%	292	36%	15,280
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	030	EQUIPMENT	0	0	0%	8,333	0%	44,989	5,843	13%	43,474	13%	100,000
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	080	OUT OF STA	0	0	0%	625	0%	956	0	0%	3,350	0%	7,500
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	103	CONTRACT	0	0	0%	3,407	0%	4,878	15,336	314%	22,156	69%	40,878
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2350	DIVISION C	4230	SAMANTHA SMITH BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	040	INDIRECT C	0	1,064	0%	345	308%	0	1,064	0%	1,381	77%	4,142
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	041	AUDIT FUNI	0	433	0%	70	620%	0	433	0%	279	155%	838
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	072	GRANTS FE	0	160,139	0%	66,278	242%	720,359	583,267	81%	694,064	84%	795,330
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	1023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	247	SUB GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	247	SUB GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	037	TECHNOLO	0	0	0%	250	0%	0	1,668	0%	1,000	167%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	038	TECHNOLO	0	32,000	0%	2,667	1,200%	0	32,000	0%	10,667	300%	32,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	040	INDIRECT C	0	1,053	0%	2,141	49%	0	1,053	0%	8,563	12%	25,689
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	070	IN STATE T	0	0	0%	46	0%	0	6	0%	183	3%	550
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	103	CONTRACT	0	61,333	0%	16,167	379%	0	70,542	0%	64,667	109%	194,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	041	AUDIT FUNI	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	072	GRANTS FE	0	0	0%	4,250	0%	45,899	0	0%	32,618	0%	51,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	026	ORGANIZAT	0	0	0%	417	0%	4,500	4,500	100%	4,664	96%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	030	EQUIPMEN	8,859	0	0%	3,964	0%	11,038	0	0%	4,938	0%	26,723
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	070	IN STATE T	148	0	0%	301	0%	346	153	44%	703	22%	3,712
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	080	OUT OF ST	0	0	0%	125	0%	7	0	0%	1,500	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	022	RENTS-LEA	1,583	1,583	100%	2,852	56%	3,772	4,558	121%	6,795	67%	17,093
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	024	MAINT OTH	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	027	TRANSFERS	13,800	0	0%	25,921	0%	13,800	0	0%	25,921	0%	532,471
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	028	TRANSFERS	17,163	25,708	150%	18,692	138%	61,116	67,127	110%	66,559	101%	304,883
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	030	EQUIPMEN	0	315	0%	5,331	6%	2,179	12,196	560%	19,711	62%	63,974
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	037	TECHNOLO	0	4,014	0%	5,415	74%	3,221	5,858	182%	23,176	25%	64,983
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	038	TECHNOLO	0	0	0%	4,598	0%	0	14,386	0%	18,394	78%	55,182
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	039	TELECOMM	11,517	5,272	46%	10,662	49%	37,209	32,721	88%	34,446	95%	131,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	057	BOOKS PER	0	0	0%	121	0%	642	250	39%	840	30%	1,450
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	064	RET PENSIO	13,009	12,989	100%	13,899	93%	52,784	38,968	74%	56,394	69%	166,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT /	066	EMPLOYEE	0	0	0%	500	0%	0	5,500	0%	2,000	275%	6,000

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	070	IN STATE T	2,079	2,317	111%	2,847	81%	8,398	8,094	96%	11,499	70%	48,560
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	080	OUT OF ST	3,933	3,901	99%	2,337	167%	5,063	3,675	73%	3,008	122%	9,966
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	103	CONTRACT	0	0	0%	1,250	0%	10,000	758	8%	13,699	6%	15,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	248	MEALS AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	022	RENTS-LEA	476	0	0%	857	0%	595	595	100%	1,071	56%	2,357
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	024	MAINT OTH	0	0	0%	623	0%	109	1,967	1,805%	269	731%	7,472
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	030	EQUIPMEN	829	0	0%	2,553	0%	3,337	4,614	138%	10,277	45%	10,277
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	039	TELECOMM	20	23	114%	42	56%	81	419	516%	166	252%	2,700
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	103	CONTRACT	317	0	0%	940	0%	317	193	61%	940	21%	2,504
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	030	EQUIPMEN	0	0	0%	2,469	0%	0	19,629	0%	9,876	199%	29,629
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	039	TELECOMM	85	85	100%	158	54%	258	340	132%	479	71%	1,750
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	049	TRANSFER	0	0	0%	39,583	0%	0	94,987	0%	158,333	60%	475,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	073	GRANTS NO	32,155	23,375	73%	47,095	50%	34,511	26,565	77%	50,546	53%	475,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	080	OUT OF ST	0	229	0%	333	69%	0	229	0%	1,333	17%	4,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	103	CONTRACT	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	030	EQUIPMEN	0	0	0%	3,000	0%	0	0	0%	12,000	0%	36,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	039	TELECOMM	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	049	TRANSFER	0	0	0%	3,167	0%	0	20,000	0%	12,667	158%	38,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	073	GRANTS NO	0	0	0%	16,000	0%	0	3,000	0%	64,000	5%	192,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	245	STATE MAT	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	246	GRANTEE A	0	0	0%	11	0%	0	0	0%	42	0%	127
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	040	INDIRECT C	0	0	0%	118	0%	0	0	0%	470	0%	1,411
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	041	AUDIT FUN	0	271	0%	114	238%	0	271	0%	455	60%	1,366
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	072	GRANTS FE	72,227	4,500	6%	254,019	2%	72,227	275,611	382%	254,019	108%	1,350,985
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	080	OUT OF ST	0	0	0%	50	0%	260	-349	-134%	68	-515%	600
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	040	INDIRECT C	0	0	0%	248	0%	0	0	0%	992	0%	2,975
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	041	AUDIT FUN	0	55	0%	87	63%	0	55	0%	349	16%	1,047
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	072	GRANTS FE	8,558	226,463	2,646%	26,797	845%	8,558	281,575	3,290%	26,797	1,051%	1,016,095
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOC	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOC	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOC	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY (	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY (	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	030	EQUIPMENT	0	0	0%	221	0%	0	0	0%	883	0%	2,650
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	630	0%	0	0	0%	2,519	0%	7,558
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	040	INDIRECT C	0	0	0%	1,623	0%	0	0	0%	6,492	0%	19,477
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	041	AUDIT FUNI	0	34	0%	154	22%	0	34	0%	617	6%	1,852
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	072	GRANTS FE	29,369	9,666	33%	218,152	4%	123,057	44,039	36%	914,053	5%	1,938,633
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	080	OUT OF STA	0	0	0%	294	0%	0	0	0%	1,177	0%	3,531
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	246	GRANTEE A	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	022	RENTS-LEA	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	024	MAINT OTH	0	0	0%	739	0%	0	0	0%	2,957	0%	8,872
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	027	TRANSFERS	297	0	0%	1,885	0%	297	0	0%	1,885	0%	25,786
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	037	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	038	TECHNOLO	836	0	0%	137	0%	1,106	1,115	101%	181	616%	4,539
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	039	TELECOMM	245	142	58%	331	43%	1,179	971	82%	1,594	61%	5,173
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	040	INDIRECT C	0	14,819	0%	5,679	261%	6,272	14,819	236%	6,228	238%	68,145
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	041	AUDIT FUNI	50	153	308%	71	216%	109	153	140%	155	98%	720
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	047	OWN FORC	0	0	0%	5,161	0%	0	0	0%	20,646	0%	61,937
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	048	CONTRACT	0	0	0%	21,956	0%	1,136	0	0%	263,471	0%	263,471
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	070	IN STATE T	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	080	OUT OF ST	0	431	0%	1,521	28%	1,200	2,286	191%	3,245	70%	18,252
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	102	CONTRACT	0	0	0%	8,845	0%	19,471	54,720	281%	101,580	54%	106,145
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	040	INDIRECT C	0	0	0%	359	0%	0	0	0%	1,436	0%	4,307
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	041	AUDIT FUNI	322	225	70%	1,379	16%	322	225	70%	1,379	16%	7,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	072	GRANTS FE	202,298	465,583	230%	825,605	56%	547,997	810,468	148%	2,236,448	36%	7,473,334
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	030	EQUIPMENT	0	0	0%	16,327	0%	0	0	0%	65,308	0%	195,925
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	040	INDIRECT C	0	45,609	0%	16,979	269%	449	45,609	10,166%	688	6,633%	203,747
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	041	AUDIT FUNI	411	480	117%	746	64%	420	480	114%	762	63%	2,756
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	057	BOOKS PER	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	072	GRANTS FE	0	0	0%	93,079	0%	0	3,372	0%	372,315	1%	1,116,944
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	102	CONTRACT	0	0	0%	3,399	0%	0	0	0%	13,594	0%	40,783
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	070	IN STATE T	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	080	OUT OF ST	0	0	0%	229	0%	0	0	0%	917	0%	2,750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	606	DROPOUT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	073	GRANTS NO	0	0	0%	825	0%	0	9,857	0%	3,300	299%	9,900			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	024	MAINT OTH	0	0	0%	31	0%	0	0	0%	125	0%	375			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	030	EQUIPMENT	0	0	0%	158	0%	0	549	0%	633	87%	1,900			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	200	0%	600			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	83	0%	250			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	070	IN STATE T	130	0	0%	267	0%	224	0	0%	459	0%	1,300			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	022	RENTS-LEA	1,127	874	78%	2,150	41%	18,354	19,038	104%	35,018	54%	47,547			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	023	HEAT ELEC	3,174	5,593	176%	3,940	142%	13,748	17,740	129%	17,069	104%	56,349			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	024	MAINT OTH	0	1,375	0%	5,336	26%	3,873	3,035	78%	11,558	26%	64,035			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	026	ORGANIZAT	0	0	0%	250	0%	815	1,502	184%	1,037	145%	3,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	028	TRANSFERS	5,254	7,993	152%	5,626	142%	19,362	20,388	105%	20,734	98%	95,119			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	030	EQUIPMENT	1,037	1,013	98%	2,179	46%	28,242	41,919	148%	59,350	71%	156,990			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	037	TECHNOLO	0	3,431	0%	6,331	54%	0	8,968	0%	25,323	35%	75,968			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	038	TECHNOLO	0	0	0%	425	0%	0	473	0%	1,700	28%	5,100			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	039	TELECOMM	26,076	30,471	117%	33,034	92%	138,637	113,140	82%	175,628	64%	555,600			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	044	DEBT SERV	0	0	0%	14,822	0%	0	0	0%	59,287	0%	177,860			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	047	OWN FORC	65	687	1,057%	33	2,059%	2,504	846	34%	1,285	66%	5,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	057	BOOKS PER	0	0	0%	392	0%	1,199	1,199	100%	500	240%	4,700			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	064	RET PENSIO	6,390	6,309	99%	5,308	119%	21,034	18,928	90%	17,475	108%	60,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	066	EMPLOYEE	725	80	11%	1,070	7%	6,725	9,218	137%	9,926	93%	15,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	070	IN STATE T	9,078	2,904	32%	5,840	50%	31,291	12,863	41%	20,132	64%	42,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	080	OUT OF STA	456	1,050	231%	1,584	66%	469	4,790	1,022%	1,628	294%	16,400			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	103	CONTRACT	967	2,909	301%	1,512	192%	16,206	8,456	52%	25,321	33%	35,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	230	INTERPRET	0	133	0%	292	46%	45	287	639%	3,500	8%	3,500			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	024	MAINT OTH	0	0	0%	47,917	0%	0	102,340	0%	191,667	53%	575,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	037	TECHNOLO	0	0	0%	6,250	0%	20,256	0	0%	46,154	0%	75,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	038	TECHNOLO	0	8,211	0%	4,583	179%	0	8,211	0%	18,333	45%	55,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	039	TELECOMM	0	29,466	0%	60,891	48%	166,024	147,330	89%	301,960	49%	730,696			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	039	TELECOMM	0	0	0%	0	0%	756,119	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	038	TECHNOLO	0	0	0%	3,397	0%	0	2,898	0%	13,589	21%	40,768			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	022	RENTS-LEA	213	190	89%	231	82%	40,119	7,438	19%	43,426	17%	46,895			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	023	HEAT ELEC	3,071	4,915	160%	5,035	98%	16,700	18,252	109%	27,378	67%	88,042			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	024	MAINT OTH	0	0	0%	417	0%	81	0	0%	2,656	0%	5,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	026	ORGANIZAT	0	0	0%	10	0%	0	0	0%	42	0%	125			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	030	EQUIPMENT	10,795	3,750	35%	24,154	16%	12,642	30,687	243%	28,288	108%	238,940			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	037	TECHNOLO	0	1,942	0%	579	336%	0	1,942	0%	2,314	84%	6,942			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	038	TECHNOLO	0	0	0%	6,667	0%	0	0	0%	26,667	0%	80,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	039	TELECOMM	1,248	2,556	205%	1,694	151%	9,723	10,533	108%	13,204	80%	41,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	048	CONTRACT	0	0	0%	167	0%	4,608	0	0%	2,000	0%	2,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	833	0%	2,500			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	070	IN STATE T	845	1,035	123%	590	175%	3,214	4,725	147%	2,246	210%	13,515			
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	080	OUT OF STA	0	1,730	0%	883	196%	1,163	1,730	149%	7,047	25%	10,600			

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	103	CONTRACT	0	5,732	0%	10,542	54%	10,475	26,408	252%	126,500	21%	126,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST REI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	030	EQUIPMENT	0	0	0%	301	0%	0	0	0%	1,204	0%	3,613
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	103	CONTRACT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIF	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	030	EQUIPMENT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	070	IN STATE T	0	0	0%	80	0%	0	0	0%	320	0%	959
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	103	CONTRACT	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	022	RENTS-LEA	486	2,441	503%	807	303%	8,173	13,537	166%	13,580	100%	45,921
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	023	HEAT ELEC	16,873	8,951	53%	16,341	55%	65,396	38,458	59%	63,334	61%	180,954
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	024	MAINT OTH	0	0	0%	8,333	0%	73,800	36,900	50%	100,000	37%	100,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	026	ORGANIZAT	1,750	335	19%	2,113	16%	3,219	2,949	92%	3,886	76%	4,200
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	027	TRANSFERS	6,920	0	0%	10,800	0%	6,920	0	0%	10,800	0%	199,324
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	030	EQUIPMENT	0	0	0%	12,109	0%	7,109	23,194	326%	15,291	152%	145,303
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	037	TECHNOLO	0	1,247	0%	3,284	38%	2,061	2,997	145%	3,689	81%	39,410
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	038	TECHNOLO	206	0	0%	572	0%	257	0	0%	713	0%	14,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	039	TELECOMM	8,045	5,508	68%	15,259	36%	13,932	18,510	133%	26,424	70%	90,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	044	DEBT SERV	0	0	0%	22,103	0%	16,901	123,892	733%	23,001	539%	265,238
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	047	OWN FORC	138	731	528%	437	167%	6,248	9,479	152%	19,719	48%	42,028
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	048	CONTRACT	180	3,514	1,952%	1,178	298%	1,274	38,041	2,987%	8,334	456%	161,229
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	049	TRANSFER	0	-24,875	0%	2,583	-963%	0	0	0%	10,333	0%	31,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	057	BOOKS PEF	2,846	8,585	302%	2,852	301%	30,831	16,271	53%	30,895	53%	87,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	064	RET PENSIO	7,458	7,751	104%	10,003	77%	23,318	23,254	100%	31,277	74%	115,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	070	IN STATE T	10,140	16,193	160%	13,040	124%	35,829	50,467	141%	46,076	110%	139,421
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	080	OUT OF STA	630	1,283	204%	1,508	85%	3,573	2,328	65%	8,554	27%	15,600
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	102	CONTRACT	0	950	0%	1,250	76%	0	950	0%	5,000	19%	15,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	103	CONTRACT	5,762	8,834	153%	6,073	145%	48,186	38,338	80%	50,791	75%	139,881
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	030	EQUIPMENT	0	0	0%	15,438	0%	30,164	84,000	278%	16,478	510%	185,260
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	040	INDIRECT C	0	0	0%	1,033	0%	0	0	0%	4,131	0%	12,393
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	041	AUDIT FUNI	33	83	250%	37	225%	33	83	250%	37	225%	316
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	070	IN STATE T	0	0	0%	45	0%	0	0	0%	180	0%	540
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	102	CONTRACT	0	0	0%	400	0%	0	0	0%	1,600	0%	4,800
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	030	EQUIPMENT	0	0	0%	5,875	0%	4,165	0	0%	6,823	0%	70,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	048	CONTRACT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	057	BOOKS PEF	0	0	0%	2,083	0%	391	0	0%	9,073	0%	25,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	066	EMPLOYEE	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	070	IN STATE T	8,686	5,040	58%	13,287	38%	17,567	10,891	62%	26,869	41%	117,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	102	CONTRACT	0	0	0%	1,667	0%	10,000	1,000	10%	18,519	5%	20,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	104	CERTIFICAT	0	5,000	0%	417	1,200%	0	5,000	0%	1,667	300%	5,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	080	OUT OF STA	0	0	0%	33	0%	196	246	125%	190	129%	400
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	103	CONTRACT	0	0	0%	208	0%	1,603	1,600	100%	2,500	64%	2,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	022	RENTS-LEA	0	0	0%	0	0%	79	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	039	TELECOMM	181	0	0%	0	0%	611	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	057	BOOKS PER	0	0	0%	0	0%	60	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	070	IN STATE TI	305	0	0%	0	0%	866	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	022	RENTS-LEA	132	0	0%	54	0%	608	261	43%	251	104%	523
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	026	ORGANIZAT	175	0	0%	0	0%	395	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	027	TRANSFERS	2,869	0	0%	913	0%	2,869	0	0%	913	0%	17,589
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	028	TRANSFERS	1,137	0	0%	0	0%	4,189	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	030	EQUIPMENT	0	3,203	0%	8,385	38%	114,462	51,665	45%	76,249	68%	100,625
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	037	TECHNOLO	978	0	0%	1,528	0%	978	6,032	617%	1,528	395%	6,032
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	039	TELECOMM	3,374	0	0%	0	0%	9,973	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	044	DEBT SERV	0	0	0%	0	0%	3,760	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	057	BOOKS PER	0	0	0%	0	0%	1,588	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	064	RET PENSIO	6,385	0	0%	0	0%	26,025	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	066	EMPLOYEE	0	0	0%	0	0%	213	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	070	IN STATE TI	4,342	0	0%	0	0%	18,278	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	080	OUT OF STA	165	0	0%	0	0%	1,355	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	022	RENTS-LEA	106	0	0%	291	0%	502	101	20%	1,384	7%	2,840
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	024	MAINT OTH	0	0	0%	163	0%	0	0	0%	650	0%	1,950
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	027	TRANSFERS	495	0	0%	1,207	0%	495	0	0%	1,207	0%	24,639
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	028	TRANSFERS	832	1,266	152%	728	174%	3,067	3,230	105%	2,684	120%	12,311
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	030	EQUIPMENT	0	0	0%	8,549	0%	0	64,086	0%	34,195	187%	102,586
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	038	TECHNOLO	0	0	0%	127	0%	0	0	0%	507	0%	1,521
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	039	TELECOMM	799	533	67%	1,067	50%	2,473	2,478	100%	3,304	75%	10,195
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	057	BOOKS PER	0	0	0%	41	0%	2,407	449	19%	494	91%	494

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	065	BOARD EXP	0	131	0%	200	65%	346	538	156%	462	116%	2,400
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	066	EMPLOYEE	0	0	0%	188	0%	0	0	0%	750	0%	2,250
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	067	TRAINING C	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	070	IN STATE T	699	2,481	355%	1,383	179%	2,607	5,106	196%	5,154	99%	26,400
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	080	OUT OF ST	0	1,560	0%	383	407%	0	1,560	0%	1,533	102%	4,600
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	022	RENTS-LEA	79	0	0%	83	0%	396	40	10%	415	10%	830
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	027	TRANSFERS	99	0	0%	213	0%	99	0	0%	213	0%	3,927
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	028	TRANSFERS	71	108	152%	81	133%	262	275	105%	298	92%	1,368
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	038	TECHNOLO	0	0	0%	154	0%	0	0	0%	617	0%	1,850
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	039	TELECOMM	178	151	85%	291	52%	621	644	104%	1,012	64%	3,095
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	057	BOOKS PER	0	0	0%	42	0%	60	449	750%	89	504%	500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	066	EMPLOYEE	0	0	0%	83	0%	0	60	0%	333	18%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	070	IN STATE T	92	118	129%	301	39%	259	275	106%	851	32%	3,413
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	080	OUT OF ST	0	1,175	0%	346	340%	0	2,422	0%	1,383	175%	4,150
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	030	EQUIPMENT	0	0	0%	120	0%	0	0	0%	480	0%	1,440
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	037	TECHNOLO	0	0	0%	650	0%	0	0	0%	2,600	0%	7,800
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	040	INDIRECT C	0	104	0%	313	33%	0	104	0%	1,252	8%	3,756
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	041	AUDIT FUNI	15	48	325%	294	16%	14	48	341%	280	17%	622
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	066	EMPLOYEE	0	0	0%	283	0%	0	0	0%	1,133	0%	3,400
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	070	IN STATE T	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	072	GRANTS FE	13,011	0	0%	263,399	0%	24,204	46,986	194%	489,995	10%	567,936
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	080	OUT OF ST	0	0	0%	1,317	0%	3,608	964	27%	15,809	6%	15,809
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	030	EQUIPMENT	0	0	0%	1,716	0%	0	20,589	0%	6,863	300%	20,589
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	039	TELECOMM	148	0	0%	0	0%	287	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	069	PROMOTIO	1,739	0	0%	0	0%	7,622	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	070	IN STATE T	636	0	0%	0	0%	2,265	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	080	OUT OF ST	0	0	0%	0	0%	602	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	022	RENTS-LEA	0	0	0%	350	0%	0	120	0%	1,398	9%	4,195
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	024	MAINT OTH	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	026	ORGANIZAT	0	0	0%	265	0%	0	470	0%	1,062	44%	3,185
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	027	TRANSFERS	0	0	0%	7,299	0%	0	0	0%	29,197	0%	87,592
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	028	TRANSFERS	0	1,729	0%	1,938	89%	0	4,411	0%	7,751	57%	23,254

2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	030	EQUIPMENT	0	8,110	0%	17,890	45%	0	10,158	0%	71,561	14%	214,683
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	037	TECHNOLO	0	450	0%	1,370	33%	0	910	0%	5,478	17%	16,435
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	038	TECHNOLO	0	650	0%	1,300	50%	0	650	0%	5,201	12%	15,602
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	039	TELECOMM	0	2,649	0%	3,333	79%	0	10,743	0%	13,333	81%	40,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	044	DEBT SERV	0	0	0%	4,236	0%	0	14,829	0%	16,943	88%	50,830
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	057	BOOKS PER	0	0	0%	1,506	0%	0	947	0%	6,023	16%	18,070
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	064	RET PENSIO	0	8,134	0%	13,083	62%	0	24,402	0%	52,333	47%	157,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	066	EMPLOYEE	0	230	0%	1,113	21%	0	2,245	0%	4,450	50%	13,350
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	069	PROMOTIO	0	1,850	0%	1,208	153%	0	3,674	0%	4,833	76%	14,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	070	IN STATE T	0	5,540	0%	7,330	76%	0	20,731	0%	29,321	71%	87,962
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	080	OUT OF STA	0	1,043	0%	1,250	83%	0	1,487	0%	5,000	30%	15,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	103	CONTRACT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	037	TECHNOLO	0	0	0%	127	0%	0	0	0%	510	0%	1,529
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	039	TELECOMM	0	331	0%	717	46%	0	938	0%	2,867	33%	8,600
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	040	INDIRECT C	0	0	0%	5,722	0%	0	0	0%	22,888	0%	68,663
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	041	AUDIT FUNI	0	0	0%	56	0%	0	0	0%	225	0%	674
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	062	WORKERS	32	63	196%	235	27%	414	383	92%	3,040	13%	24,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	062	WORKERS	0	3,116	0%	708	440%	0	3,260	0%	2,833	115%	8,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	062	WORKERS	0	15,982	0%	4,333	369%	387	66,844	17,284%	72	92,377%	52,000
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - G	062	WORKERS	0	2,057	0%	0	2,571,688%	0	5,029	0%	0	1,523,915%	1
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	062	WORKERS	-24,086	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - G	061	UNEMPLOY	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	061	UNEMPLOY	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	061	UNEMPLOY	4	0	0%	958	0%	-58	0	0%	3,833	0%	11,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E	061	UNEMPLOY	0	0	0%	1,458	0%	74	684	920%	5,302	13%	17,500
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-I	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE	1023	SAFE	ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	022	RENTS-LEA	157	127	81%	333	38%	665	794	119%	1,412	56%	3,427
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	028	TRANSFERS	152,830	184,537	121%	162,497	114%	333,111	332,288	100%	354,183	94%	1,297,616
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	030	EQUIPMENT	0	0	0%	875	0%	0	600	0%	3,500	17%	10,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	039	TELECOMM	1,448	711	49%	1,328	54%	2,107	2,357	112%	1,932	122%	7,150
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	044	DEBT SERV	-130,508	-122,203	0%	68,157	-179%	240,041	223,315	93%	241,410	93%	817,889
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	057	BOOKS PER	166	186	112%	263	71%	750	896	120%	1,183	76%	3,833
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSIO	176,917	270,212	153%	183,163	148%	926,050	1,218,917	132%	958,747	127%	3,197,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	022	RENTS-LEA	160	640	400%	451	142%	800	800	100%	2,254	35%	5,410
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	024	MAINT OTH	0	0	0%	292	0%	0	64	0%	1,167	5%	3,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	037	TECHNOLO	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	039	TELECOMM	3,419	1,683	49%	3,465	49%	5,802	6,707	116%	5,880	114%	20,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	070	IN STATE T	682	1,219	179%	852	143%	1,902	3,421	180%	2,376	144%	11,794
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	230	INTERPRET	0	0	0%	813	0%	1,177	201	17%	4,881	4%	9,754
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	144	116	81%	184	63%	237	464	196%	304	153%	1,900
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE T	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	425	0%	63	680%	1,161	425	37%	633	67%	750
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	255	1,613	633%	223	722%	5,840	9,923	170%	5,116	194%	30,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	635	15,602	2,458%	1,037	1,505%	3,866	29,292	758%	6,313	464%	44,179
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	1,590	0%	583	273%	0	2,718	0%	2,333	116%	7,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	022	RENTS-LEA	333	0	0%	1,247	0%	333	551	165%	1,247	44%	3,834
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	185	0%	170	0	0%	2,220	0%	2,220
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	500	0%	4,521	4,521	100%	5,715	79%	6,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	027	TRANSFERS	981	0	0%	1,616	0%	981	0	0%	1,616	0%	35,413
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	121	0%	0	0	0%	483	0%	1,450
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	039	TELECOMM	1,123	354	31%	1,613	22%	1,608	1,359	85%	2,311	59%	6,302
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	040	INDIRECT C	11,078	5,013	45%	10,431	48%	18,633	5,013	27%	17,545	29%	27,887
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	041	AUDIT FUN	15	55	355%	32	173%	38	55	144%	78	70%	307
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	057	BOOKS PER	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	064	RET PENSI	0	3,475	0%	5,167	67%	0	10,426	0%	20,667	50%	62,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	070	IN STATE T	684	0	0%	703	0%	733	15	2%	754	2%	2,853
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	080	OUT OF STA	0	0	0%	775	0%	0	0	0%	3,101	0%	9,303
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	024	MAINT OTH	0	0	0%	114	0%	0	0	0%	454	0%	1,363
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	030	EQUIPMENT	0	0	0%	88	0%	29,797	0	0%	1,061	0%	1,061
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	068	REMUNERA	0	0	0%	1,395	0%	0	0	0%	5,578	0%	16,735
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	080	OUT OF STA	0	0	0%	95	0%	0	0	0%	380	0%	1,141
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENTS-LEA	652	473	73%	918	52%	3,200	3,095	97%	4,506	69%	10,626
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAINT OTH	188	0	0%	590	0%	188	607	323%	590	103%	2,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELECOMM	4,773	2,196	46%	7,059	31%	5,858	6,622	113%	8,664	76%	25,650
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN STATE T	0	0	0%	21	0%	0	32	0%	83	39%	250
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	030	EQUIPMENT	0	0	0%	3,583	0%	0	329	0%	14,333	2%	43,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	039	TELECOMM	250	104	42%	379	28%	487	417	86%	739	56%	2,025
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	048	CONTRACT	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	070	IN STATE T	1,207	457	38%	1,084	42%	5,676	2,483	44%	5,101	49%	16,430
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	022	RENTS-LEA	883	419	47%	1,409	30%	4,417	2,936	66%	7,047	42%	13,896
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	024	MAINT OTH	0	2,874	0%	1,490	193%	0	2,874	0%	5,958	48%	17,874
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	039	TELECOMM	51	13	25%	86	15%	58	51	87%	99	51%	270
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	022	RENTS-LEA	747	459	61%	1,119	41%	925	1,261	136%	1,386	91%	4,738
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	023	HEAT ELEC	1,310	1,255	96%	1,457	86%	5,334	5,287	99%	5,934	89%	22,800
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	024	MAINT OTH	0	584	0%	1,833	32%	12,813	9,182	72%	14,579	63%	22,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	030	EQUIPMENT	0	0	0%	3,863	0%	22,540	15,642	69%	38,319	41%	46,351
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	039	TELECOMM	1,521	861	57%	2,542	34%	2,551	2,847	112%	4,263	67%	12,690
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	070	IN STATE T	632	807	128%	707	114%	2,286	3,187	139%	2,557	125%	18,475
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2325	WAREHOUSE EXPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2328	POSTAGE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	027	TRANSFERS	263,696	0	0%	373,617	0%	266,060	963	0%	376,967	0%	6,489,253
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	022	RENTS-LEA	132	132	100%	255	52%	660	660	100%	1,277	52%	3,064
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	024	MAINT OTH	0	0	0%	432	0%	0	850	0%	1,728	49%	5,185
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	026	ORGANIZAT	0	0	0%	2,000	0%	22,897	22,897	100%	24,000	95%	24,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	027	TRANSFERS	5,301	0	0%	9,391	0%	5,301	-74	-1%	9,391	-1%	368,909
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	039	TELECOMM	1,439	705	49%	2,750	26%	1,915	2,213	116%	3,659	60%	11,205
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	064	RET PENSI	28,612	15,219	53%	31,559	48%	71,529	45,658	64%	78,897	58%	199,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	900	0%	2,700
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	070	IN STATE T	0	0	0%	87	0%	0	0	0%	347	0%	1,041
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	022	RENTS-LEA	208	0	0%	349	0%	832	329	40%	1,397	24%	3,143
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	039	TELECOMM	1,134	823	73%	1,289	64%	1,344	1,889	141%	1,527	124%	4,450
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	070	IN STATE T	325	199	61%	219	91%	1,120	492	44%	753	65%	1,400
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	080	OUT OF STA	0	0	0%	833	0%	2,627	75	3%	3,987	2%	10,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2320	DIVISION O	5088	HWY FUND DISBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	022	RENTS-LEA	220	182	83%	148	123%	2,558	1,829	72%	1,719	106%	4,834
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	024	MAINT OTH	0	3,568	0%	5,006	71%	42,820	17,842	42%	47,033	38%	60,068
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	028	TRANSFERS	1,308	0	0%	0	0%	4,861	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	030	EQUIPMENT	0	279	0%	1,351	21%	0	14,996	0%	5,406	277%	16,217

2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	039	TELECOMM	5,507	2,585	47%	7,754	33%	8,923	9,454	106%	12,565	75%	37,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	057	BOOKS PEF	0	0	0%	500	0%	0	5,000	0%	2,000	250%	6,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	070	IN STATE T	1,393	1,491	107%	2,350	63%	3,839	5,068	132%	6,474	78%	19,732
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	103	CONTRACT	99,479	16,748	17%	258,614	6%	334,517	191,167	57%	869,639	22%	1,742,456
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	022	RENTS-LEA	624	127	20%	1,303	10%	780	635	81%	1,629	39%	3,910
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	024	MAINT OTH	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	028	TRANSFERS	1,308	0	0%	0	0%	4,861	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	030	EQUIPMENT	0	837	0%	125	669%	0	837	0%	500	167%	1,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	039	TELECOMM	4,864	2,118	44%	9,972	21%	8,642	7,510	87%	17,719	42%	64,319
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	057	BOOKS PEF	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	070	IN STATE T	286	604	211%	374	162%	1,836	1,301	71%	2,396	54%	6,837
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	080	OUT OF ST	-760	0	0%	244	0%	157	0	0%	256	0%	2,925
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	103	CONTRACT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	022	RENTS-LEA	561	127	23%	853	15%	748	822	110%	1,137	72%	3,128
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	024	MAINT OTH	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	030	EQUIPMENT	0	837	0%	83	1,004%	0	837	0%	333	251%	1,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	039	TELECOMM	2,363	1,859	79%	2,337	80%	4,574	5,308	116%	4,525	117%	13,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	057	BOOKS PEF	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	103	CONTRACT	0	4,440	0%	2,396	185%	5,672	8,880	157%	8,005	111%	28,756
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	508	0%	292	174%	0	598	0%	1,167	51%	3,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	837	0%	183	456%	0	837	0%	733	114%	2,200
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	039	TELECOMM	0	1,835	0%	1,888	97%	0	5,811	0%	7,550	77%	22,650
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	057	BOOKS PEF	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	022	RENTS-LEA	-152	551	0%	29,789	2%	210,260	135,040	64%	202,462	67%	357,467
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	023	HEAT ELEC	4,872	5,400	111%	6,295	86%	19,868	23,156	117%	25,673	90%	90,315
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	024	MAINT OTH	2,215	0	0%	21,039	0%	2,215	0	0%	21,039	0%	26,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	030	EQUIPMENT	3,028	1,799	59%	9,786	18%	3,926	3,778	96%	12,688	30%	26,050
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	039	TELECOMM	23,221	13,039	56%	24,730	53%	49,921	48,879	98%	53,166	92%	196,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	057	BOOKS PEF	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	070	IN STATE T	3,802	2,355	62%	5,699	41%	10,719	4,926	46%	16,067	31%	34,992
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	103	CONTRACT	8,142	4,878	60%	17,574	28%	24,155	29,089	120%	52,136	56%	206,956
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	049	TRANSFER	0	0	0%	800	0%	0	0	0%	3,200	0%	9,600
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	022	RENTS-LEA	374	127	34%	558	23%	1,496	1,610	108%	2,234	72%	8,219
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	024	MAINT OTH	375	0	0%	682	0%	375	0	0%	682	0%	3,358
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	026	ORGANIZAT	0	0	0%	708	0%	350	50	14%	436	11%	8,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	027	TRANSFERS	137,455	0	0%	175,384	0%	137,455	-889	-1%	175,384	-1%	5,425,261
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	028	TRANSFERS	85,867	72,788	85%	80,159	91%	130,272	145,121	111%	121,613	119%	409,774
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	039	TELECOMM	2,973	2,991	101%	3,514	85%	7,572	8,810	116%	8,949	98%	27,720
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	044	DEBT SERV	130,508	122,203	94%	258,475	47%	130,508	122,203	94%	258,475	47%	1,174,420
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	047	OWN FORC	2,402	82	3%	10,724	1%	8,085	24,683	305%	36,098	68%	51,939
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	048	CONTRACT	9,864	815	8%	16,932	5%	18,324	1,481	8%	31,455	5%	56,079
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	057	BOOKS PEF	125	195	156%	60	323%	755	782	104%	365	214%	3,700
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	064	RET PENSIO	113,106	60,551	54%	142,810	42%	284,470	182,596	64%	359,176	51%	868,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	070	IN STATE T	-5	793	0%	189	420%	290	862	298%	490	176%	2,267
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	103	CONTRACT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	039	TELECOMM	114	145	127%	97	148%	770	430	56%	659	65%	1,178
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	057	BOOKS PEF	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	070	IN STATE T	10	176	1,763%	10	1,739%	547	1,020	187%	555	184%	3,236
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	022	RENTS-LEA	0	0	0%	247	0%	624	635	102%	980	65%	2,958
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	026	ORGANIZAT	0	11,600	0%	1,313	884%	14,800	11,600	78%	15,750	74%	15,750
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	030	EQUIPMENT	0	0	0%	83	0%	-400	0	0%	333	0%	1,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	039	TELECOMM	315	203	65%	545	37%	575	655	114%	997	66%	3,119
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	057	BOOKS PEF	0	0	0%	22	0%	0	0	0%	88	0%	265
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	103	CONTRACT	14,583	43,750	300%	17,012	257%	58,333	58,333	100%	68,047	86%	198,333
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	022	RENTS-LEA	40	0	0%	45	0%	200	160	80%	223	72%	580
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	023	HEAT ELEC	417	400	96%	686	58%	1,874	1,709	91%	3,083	55%	9,993
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	024	MAINT OTH	0	274	0%	151	182%	0	369	0%	603	61%	1,808
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	030	EQUIPMENT	0	0	0%	6,364	0%	0	0	0%	25,454	0%	76,363
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	037	TECHNOLO	0	790	0%	83	947%	0	790	0%	333	237%	1,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	039	TELECOMM	285	271	95%	305	89%	685	785	115%	733	107%	2,200
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	057	BOOKS PEF	0	0	0%	9,167	0%	0	0	0%	36,667	0%	110,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	070	IN STATE T	856	550	64%	919	60%	3,304	3,037	92%	3,547	86%	15,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	103	CONTRACT	0	0	0%	19,326	0%	0	0	0%	77,303	0%	231,910
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2330	DIVISION O	8109	IRP-COLLECT.DUE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	022	RENTS-LEA	725	127	18%	1,152	11%	1,065	979	92%	1,693	58%	3,926
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	023	HEAT ELEC	635	783	123%	723	108%	3,606	3,157	88%	4,104	77%	15,080
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	024	MAINT OTH	0	821	0%	6,700	12%	2,911	22,111	760%	13,201	167%	80,399
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	030	EQUIPMENT	0	9,689	0%	24,895	39%	69,792	52,596	75%	117,651	45%	298,741
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	039	TELECOMM	5,301	2,099	40%	5,503	38%	27,950	8,938	32%	29,012	31%	50,994
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	047	OWN FORC	0	340	0%	750	45%	0	340	0%	3,000	11%	9,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFOR	070	IN STATE T	12,781	12,956	101%	18,149	71%	41,063	46,184	112%	58,309	79%	235,458

2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	080	OUT OF STA	0	0	0%	417	0%	0	0%	1,667	0%	5,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	103	CONTRACT	2,419	786	32%	18,029	4%	4,994	3,724	75%	37,227	10%	131,204
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	022	RENTS-LEA	0	207	0%	267	78%	0	1,037	0%	1,069	97%	3,207
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	028	TRANSFERS	4,708	7,163	152%	5,042	142%	17,353	18,272	105%	18,582	98%	85,247
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	030	EQUIPMENT	0	0	0%	1,406	0%	5,518	0	0%	16,872	0%	16,872
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	039	TELECOMM	2,278	370	16%	2,984	12%	2,932	1,902	65%	3,840	50%	11,675
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	066	EMPLOYEE	0	250	0%	225	111%	1,598	1,898	119%	2,059	92%	2,700
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	070	IN STATE T	1,159	-358	-31%	736	-49%	2,359	404	17%	1,497	27%	5,462
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	080	OUT OF STA	0	0	0%	708	0%	0	0	0%	2,833	0%	8,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	103	CONTRACT	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	642	0%	0	0	0%	2,567	0%	7,700
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELEC	489	156	32%	559	28%	554	563	102%	634	89%	2,543
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	024	MAINT OTH	0	0	0%	3,417	0%	0	15,000	0%	13,667	110%	41,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	650	0%	0	0	0%	2,600	0%	7,800
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMENT	0	9,400	0%	13,349	70%	0	44,927	0%	53,396	84%	160,187
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	2,542	0%	0	10,500	0%	10,167	103%	30,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	627	635	101%	1,498	42%	4,054	1,591	39%	9,683	16%	17,640
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	7,222	0%	0	0	0%	28,887	0%	86,660
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUNI	0	0	0%	89	0%	0	0	0%	354	0%	1,063
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	057	BOOKS PER	0	0	0%	416	0%	968	1,489	154%	2,048	73%	4,989
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE T	1,538	2,874	187%	2,084	138%	3,610	6,112	169%	4,892	125%	25,255
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF STA	0	0	0%	1,308	0%	2,966	1,669	56%	2,958	56%	15,700
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	3,642	0%	0	0	0%	14,567	0%	43,700
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LEA	3,592	1,516	42%	4,375	35%	5,996	6,553	109%	7,303	90%	18,584
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	5,987	3,488	58%	3,466	101%	23,996	24,026	100%	13,894	173%	50,059
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTH	0	0	0%	857	0%	289	244	84%	327	74%	10,283
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZAT	60	0	0%	59	0%	2,110	2,050	97%	2,064	99%	4,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMENT	124	35,085	28,249%	264	13,273%	108,992	417,991	384%	231,966	180%	2,892,562
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	037	TECHNOLO	596	0	0%	7,481	0%	596	0	0%	7,481	0%	55,190
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	038	TECHNOLO	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	039	TELECOMM	33,529	13,797	41%	39,570	35%	154,541	61,458	40%	182,381	34%	364,056
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	833	0%	0	79	0%	3,333	2%	10,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	520	0%	621	84%	1,200	6,520	543%	2,098	311%	7,450
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE T	79,111	69,720	88%	82,174	85%	307,158	288,260	94%	319,050	90%	1,111,303
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF STA	10,061	6,774	67%	10,951	62%	18,044	17,488	97%	19,641	89%	30,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACT	2,717	6,991	257%	1,877	372%	13,381	29,369	219%	9,245	318%	114,727
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	070	IN STATE T	9,044	0	0%	9,446	0%	26,609	14,876	56%	27,791	54%	55,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LEA	1,246	499	40%	2,109	24%	2,275	3,541	156%	3,850	92%	9,221
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	023	HEAT ELEC	0	0	0%	2,731	0%	0	0	0%	10,922	0%	32,767
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMENT	0	3,705	0%	40,281	9%	66,288	159,727	241%	37,269	429%	483,370
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	039	TELECOMM	9,870	3,884	39%	12,472	31%	40,749	16,713	41%	51,495	32%	103,444
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	066	EMPLOYEE	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE T	20,380	22,952	113%	33,149	69%	75,827	74,932	99%	123,335	61%	468,996
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACT	2,904	1,708	59%	7,177	24%	10,108	11,839	117%	24,981	47%	89,788
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	030	EQUIPMENT	0	0	0%	14,784	0%	0	25,830	0%	59,136	44%	177,407
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	039	TELECOMM	0	0	0%	4,583	0%	13,188	0	0%	13,750	0%	55,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	044	DEBT SERV	0	0	0%	2,206	0%	0	0	0%	8,825	0%	26,474
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	022	RENTS-LEA	562	214	38%	1,605	13%	724	962	133%	2,068	47%	5,970
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	023	HEAT ELEC	0	1,319	0%	537	246%	0	1,319	0%	2,146	61%	6,439
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	024	MAINT OTH	0	26,526	0%	5,593	474%	39,218	62,296	159%	32,282	193%	67,112
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	026	ORGANIZAT	930	320	34%	1,154	28%	930	650	70%	1,154	56%	2,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	030	EQUIPMENT	16,613	0	0%	26,502	0%	53,061	9,771	18%	84,646	12%	259,445
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	037	TECHNOLO	0	1,890	0%	200	945%	0	1,890	0%	800	236%	2,400
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	039	TELECOMM	7,040	2,970	42%	8,832	34%	10,584	11,024	104%	13,277	83%	40,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	070	IN STATE T	231	316	136%	225	141%	682	872	128%	662	132%	6,910
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	080	OUT OF STA	1,877	0	0%	1,946	0%	2,872	5,629	196%	2,977	189%	10,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	103	CONTRACT	28,317	0	0%	49,538	0%	28,317	46,532	164%	49,538	94%	69,981
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	022	RENTS-LEA	158	171	108%	412	42%	633	749	118%	1,647	45%	4,752
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTH	0	13,854	0%	1,583	875%	0	13,854	0%	6,333	219%	19,000
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZAT	75	0	0%	84	0%	75	0	0%	84	0%	1,500
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMENT	0	18,435	0%	17,142	108%	2,934	47,860	1,631%	31,913	150%	205,701
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFE	1023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	070	IN STATE T	661	216	33%	530	41%	1,039	1,139	110%	833	137%	5,590
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	080	OUT OF STA	0	1,065	0%	1,250	85%	1,608	7,125	443%	2,348	303%	15,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	103	CONTRACT	0	0	0%	7,083	0%	0	73,861	0%	28,333	261%	85,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	040	INDIRECT C	0	0	0%	129,167	0%	0	0	0%	516,667	0%	1,550,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	062	WORKERS	82,542	167,131	202%	43,454	385%	463,115	512,821	111%	243,805	210%	417,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	061	UNEMPLOY	4,085	352	9%	3,322	11%	9,960	2,724	27%	8,101	34%	15,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	0	0%	68	0%	460	501	109%	175	286%	815
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	0	0%	8,677	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	039	TELECOMM	2,899	0	0%	0	0%	5,582	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TI	062	WORKERS	7,401	22,332	302%	3,266	684%	53,001	51,759	98%	23,388	221%	52,000
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TI	061	UNEMPLOY	0	0	0%	46	0%	0	0	0%	183	0%	550
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	ALL OTHER				CATEGORY TOTALS			4,006,351	4,817,481	120%	11,287,086	43%	15,744,938	15,752,780	100%	39,505,287	40%	110,313,228
2018		23	SAFET	023	SAFE	AGENCY TOTALS							12,409,119	13,654,218	110%	22,094,163	62%	53,502,087	55,246,517	103%	86,922,764	64%	246,275,648
2018	010	23	SAFET	068	BOAR	BENEFITS TOT	6800	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	068	BOAR	CURRENT EXP	6800	BOARD OF	0006	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY DEPT			DEPT FULL TIME TOTALS							4,817,007	4,786,659	99%	5,504,456	87%	20,929,376	21,564,731	103%	23,501,932	92%	68,313,325
2018		23	SAFETY DEPT			DEPT PART TIME TEMP TOTALS							352,534	414,296	118%	669,689	62%	1,682,215	1,956,839	116%	3,252,081	60%	8,255,344
2018		23	SAFETY DEPT			DEPT OVERTIME TOTALS							229,015	437,173	191%	344,237	127%	1,651,360	1,887,646	114%	1,915,946	99%	5,676,907
2018		23	SAFETY DEPT			DEPT BENEFITS TOTALS							2,461,755	2,632,339	107%	3,027,451	87%	11,002,581	11,748,800	107%	13,277,122	88%	38,743,575
2018		23	SAFETY DEPT			DEPT CONSULTANTS TOTALS							25,076	4,500	18%	153,882	3%	420,281	312,414	74%	1,753,269	18%	3,254,012
2018		23	SAFETY DEPT			DEPT CURRENT EXPENSE TOTALS							517,380	561,770	109%	1,107,363	51%	2,071,335	2,023,306	98%	3,717,127	54%	11,719,256
2018		23	SAFETY DEPT			DEPT ALL OTHER TOTALS							4,006,351	4,817,481	120%	11,287,086	43%	15,744,938	15,752,780	100%	39,505,287	40%	110,313,228
2018		23	SAFETY DEP		DEPA	RTMENT TOTALS							12,409,119	13,654,218	110%	22,094,163	62%	53,502,087	55,246,517	103%	86,922,764	64%	246,275,648
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	010	PERSONAL	299,536	307,261	103%	336,762	91%	1,333,844	1,377,533	103%	1,499,612	92%	4,546,585
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	011	PERSONAL	102,245	97,499	95%	107,330	91%	460,103	455,009	99%	482,987	94%	1,416,399
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2521	FINANCIAL EXAMINA	010	PERSONAL	11,586	11,874	102%	16,963	70%	52,137	54,446	104%	76,335	71%	223,491
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2521	FINANCIAL EXAMINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2522	MARKET CONDUCT E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	5978	RATE REVIEW GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			413,367	416,633	101%	461,056	90%	1,846,084	1,886,988	102%	2,058,935	92%	6,186,475
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	1212	ENFORCEMENT & PR	050	PERSONAL	0	0	0%	2,847	0%	0	1,202	0%	11,387	11%	34,160
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	1224	EXCHANGE PARTNE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	1838	EXCHANGE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	2520	ADMINISTRATION	050	PERSONAL	0	0	0%	2,977	0%	0	0	0%	11,907	0%	35,720
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	5930	RATE REVIEW CYCLE	050	PERSONAL	788	1,939	246%	2,475	78%	2,619	6,944	265%	8,224	84%	41,708
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	5978	RATE REVIEW GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	8887	RATE REVIEW CYCLE	050	PERSONAL	1,325	304	23%	3,222	9%	7,421	1,844	25%	18,039	10%	36,212
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	8904	CY2014 LEVEL I ESTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,113	2,243	106%	11,520	19%	10,040	9,990	100%	49,557	20%	147,800
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	1212	ENFORCEMENT & PR	060	BENEFITS	0	0	0%	218	0%	0	92	0%	871	11%	2,614
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	1224	EXCHANGE PARTNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	2520	ADMINISTRATION	060	BENEFITS	180,682	194,106	107%	198,949	98%	801,790	863,675	108%	882,850	98%	2,786,562
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	2521	FINANCIAL EXAMINA	060	BENEFITS	4,153	4,312	104%	6,576	66%	18,708	19,422	104%	29,621	66%	87,283
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	2522	MARKET CONDUCT E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	5930	RATE REVIEW CYCLE	060	BENEFITS	128	148	116%	471	32%	268	531	198%	985	54%	3,731
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	5978	RATE REVIEW GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	6159	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	8142	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	8887	RATE REVIEW CYCLE	060	BENEFITS	34	23	69%	82	28%	500	141	28%	1,218	12%	2,776
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	8904	CY2014 LEVEL I ESTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	BENEFITS TOTALS				CATEGORY TOTALS			184,997	198,590	107%	206,295	96%	821,266	883,861	108%	915,545	97%	2,882,966
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	1212	ENFORCEMENT & PR	046	CONSULTA	0	0	0%	80,890	0%	0	50,427	0%	323,560	16%	970,680
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	1224	EXCHANGE PARTNE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	1838	EXCHANGE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	2520	ADMINISTRATION	046	CONSULTA	48,350	94,992	196%	54,535	174%	193,041	216,267	112%	217,735	99%	688,697
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	5930	RATE REVIEW CYCLE	046	CONSULTA	25,708	23,220	90%	87,686	26%	52,734	68,516	130%	179,871	38%	860,175
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	5978	RATE REVIEW GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	8887	RATE REVIEW CYCLE	046	CONSULTA	59,780	81,382	136%	67,699	120%	185,175	185,777	100%	209,703	89%	913,628
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	8904	CY2014 LEVEL I ESTA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	CONSULTANTS TOTALS				CATEGORY TOTALS			133,838	199,593	149%	290,810	69%	430,950	520,988	121%	930,869	56%	3,433,180
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	1212	ENFORCEMENT & PR	020	CURRENT E	0	0	0%	433	0%	0	72	0%	1,732	4%	5,196
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	1224	EXCHANGE PARTNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	1838	EXCHANGE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	2520	ADMINISTRATION	020	CURRENT E	6,281	11,158	178%	9,860	113%	24,904	22,725	91%	39,092	58%	136,208
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	2521	FINANCIAL EXAMINA	020	CURRENT E	0	0	0%	933	0%	0	0	0%	3,730	0%	11,191
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	2522	MARKET CONDUCT E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	5930	RATE REVIEW CYCLE	020	CURRENT E	0	0	0%	247	0%	1,120	206	18%	1,497	14%	2,963
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	5978	RATE REVIEW GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	6159	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	7968	CONTINUING EDUCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	8142	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	8887	RATE REVIEW CYCLE	020	CURRENT E	247	247	100%	662	37%	1,123	996	89%	3,002	33%	17,161
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	8904	CY2014 LEVEL I ESTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018		24	INSUR	024	INSU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,529	11,405	175%	12,134	94%	27,147	23,998	88%	49,054	49%	172,720
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	041	AUDIT FUNI	0	0	0%	82	0%	0	71	0%	327	22%	980
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	022	RENTS-LEA	941	814	87%	1,946	42%	3,626	3,232	89%	7,494	43%	22,806
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	024	MAINT OTH	0	0	0%	763	0%	0	0	0%	3,051	0%	9,153
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	026	ORGANIZAT	0	0	0%	1,804	0%	100	870	870%	150	579%	21,646
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	027	TRANSFERS	14,432	40,375	280%	19,468	207%	27,366	77,434	283%	36,915	210%	354,787
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	028	TRANSFERS	23,556	22,273	95%	22,588	99%	51,245	85,520	167%	49,138	174%	295,452
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	030	EQUIPMENT	1,649	7,941	482%	2,570	309%	13,383	8,937	67%	20,858	43%	70,922
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	978	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	039	TELECOMM	2,025	5,447	269%	2,069	263%	10,601	13,963	132%	10,831	129%	52,145
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	040	INDIRECT C	0	46,579	0%	15,526	300%	0	46,579	0%	62,106	75%	186,317
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	049	TRANSFER	0	0	0%	9,250	0%	1,500	14,647	976%	1,896	772%	111,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	057	BOOKS PER	927	1,614	174%	960	168%	5,408	6,374	118%	5,604	114%	17,165
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	064	RET PENSIO	22,580	21,291	94%	24,168	88%	90,698	89,625	99%	97,079	92%	289,100
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	065	BOARD EXP	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	066	EMPLOYEE	5,377	3,375	63%	5,387	63%	14,607	22,956	157%	14,634	157%	36,540
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	069	PROMOTIO	0	30	0%	3,167	1%	0	130	0%	12,667	1%	38,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	070	IN STATE T	526	549	104%	1,277	43%	1,905	2,262	119%	4,630	49%	20,885
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	080	OUT OF STA	4,568	1,755	38%	8,935	20%	15,036	14,870	99%	29,415	51%	67,223
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	102	CONTRACT	2,296	46,270	2,015%	42,418	109%	13,587	73,171	539%	250,997	29%	490,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	105	REGULATO	0	0	0%	431	0%	0	0	0%	1,724	0%	5,171
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	235	TRANSCRIP	0	0	0%	509	0%	419	0	0%	1,147	0%	6,102
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	066	EMPLOYEE	0	0	0%	1,708	0%	0	0	0%	6,832	0%	20,496
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	070	IN STATE T	0	0	0%	301	0%	0	0	0%	1,203	0%	3,609
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	080	OUT OF STA	0	0	0%	2,803	0%	795	26	3%	2,295	1%	33,639
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	041	AUDIT FUNI	0	0	0%	262	0%	194	267	137%	3,148	8%	3,148
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	10,425	0%	0	0	0%	41,700	0%	125,100
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CO	061	UNEMPLOY	1,970	0	0%	1,667	0%	2,364	0	0%	2,000	0%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	065	BOARD EXP	314	138	44%	631	22%	1,090	843	77%	2,187	39%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	062	WORKERS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	041	AUDIT FUNI	0	0	0%	385	0%	584	1,106	189%	4,621	24%	4,621
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	33,333	0%	333,000	0	0%	400,000	0%	400,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	070	IN STATE T	0	12	0%	6	219%	0	21	0%	22	95%	66
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	ALL OTHER				CATEGORY TOTALS			81,160	198,464	245%	216,920	91%	588,487	462,903	79%	1,083,003	43%	2,721,072
2018		24	INSUR	024	INSU	AGENCY TOTALS							822,004	1,026,930	125%	1,198,735	86%	3,723,974	3,788,729	102%	5,086,963	74%	15,544,213
2018	010	25	HIGHW	025	HIGH	FULL TIME PER	2500	HIGHWAY S	3000	HIGHWAY SAFETY A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	FULL TIME PER	2500	HIGHWAY S	3000	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	FULL TIME PER	2500	HIGHWAY S	3000	HIGHWAY SAFETY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGH	FULL TIME PER	2500	HIGHWAY S	3000	HIGHWAY SAFETY A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	25	HIGHV	025	HIGH	FULL TIME PER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHV	025	HIGH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	PART TIME TE	2500	HIGHWAY	3200	NHTSA GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	PART TIME TE	2500	HIGHWAY	3000	HIGHWAY SAFETY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHV	025	HIGH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3000	HIGHWAY SAFETY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3207	157 INNOVATIVE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3210	SEC 2010 MOTORCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3000	HIGHWAY SAFETY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHV	025	HIGH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3000	HIGHWAY SAFETY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3200	NHTSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3207	157 INNOVATIVE GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3210	SEC 2010 MOTORCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3213	408 DATA PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3000	HIGHWAY SAFETY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHV	025	HIGH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	200	BUILDING L	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHV	025	HIGH	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHV	025	HIGH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOF	026	LABO	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	010	PERSONAL	9,346	7,509	80%	9,030	83%	37,105	35,701	96%	35,848	100%	100,127	
2018	010	26	LABOF	026	LABO	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	011	PERSONAL	8,690	8,425	97%	10,517	80%	39,103	37,913	97%	47,325	80%	115,224	
2018	010	26	LABOF	026	LABO	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	012	PERSONAL	8,217	10,181	124%	8,403	121%	36,978	39,517	107%	37,812	105%	110,160	

2018	010	26	LABOR	026	LABC	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	26	LABOR	026	LABC	FULL TIME PER	2605	INSPECTIO	6100	INSPECTION DIVISIO	010	PERSONAL	78,213	56,654	72%	98,649	57%	281,392	312,863	111%	354,915	88%	1,030,129
2018	010	26	LABOR	026	LABC	FULL TIME PER	2605	INSPECTIO	6100	INSPECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	FULL TIME PER	2610	WORKERS	6200	WORKERS COMPENS	010	PERSONAL	228,923	184,270	80%	277,254	66%	947,821	851,848	90%	1,147,925	74%	3,189,586
2018	010	26	LABOR	026	LABC	FULL TIME PER	2610	WORKERS	6200	WORKERS COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			333,390	267,039	80%	403,852	66%	1,342,400	1,277,841	95%	1,623,826	79%	4,545,226
2018	010	26	LABOR	026	LABC	PART TIME TE	2600	LABOR	6000	DEPT OF LABOR ADN	050	PERSONAL	0	5,840	0%	4,723	124%	581	20,718	3,567%	3,397	610%	56,680
2018	010	26	LABOR	026	LABC	PART TIME TE	2605	INSPECTIO	6100	INSPECTION DIVISIO	050	PERSONAL	2,211	1,745	79%	5,572	31%	8,011	4,362	54%	20,188	22%	22,680
2018	010	26	LABOR	026	LABC	PART TIME TE	2610	WORKERS	6200	WORKERS COMPENS	050	PERSONAL	39,029	9,902	25%	8,174	121%	157,966	80,408	51%	33,083	243%	103,783
2018	010	26	LABOR	026	LABC	PART TIME TE	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			41,240	17,486	42%	18,469	95%	166,558	105,487	63%	56,669	186%	183,143
2018	010	26	LABOR	026	LABC	OVERTIME TO	2610	WORKERS	6200	WORKERS COMPENS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6000	DEPT OF LABOR ADN	060	BENEFITS	9,425	10,279	109%	10,427	99%	42,104	44,742	106%	46,580	96%	131,034
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6256	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6259	NEG-WAUSAU PAPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2605	INSPECTIO	6100	INSPECTION DIVISIO	060	BENEFITS	32,974	28,892	88%	43,779	66%	132,264	144,710	109%	175,603	82%	522,033
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2610	WORKERS	6200	WORKERS COMPENS	060	BENEFITS	119,383	111,833	94%	147,064	76%	529,568	507,749	96%	652,356	78%	1,884,321
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2615	APPRENTI	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2625	SR COMMU	6258	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2630	WORKFOR	6257	WORKFORCE OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2635	UNEMPLOY	6160	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2640	WORKERS	8143	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABC	BENEFITS TOTALS				CATEGORY TOTALS			161,783	151,004	93%	201,270	75%	703,937	697,202	99%	874,539	80%	2,537,388
2018	010	26	LABOR	026	LABC	CONSULTANTS	2610	WORKERS	6200	WORKERS COMPENS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		26	LABOR	026	LABC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6000	DEPT OF LABOR ADN	020	CURRENT E	2,131	1,188	56%	2,872	41%	4,951	3,724	75%	6,673	56%	28,247
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6256	SR COMMUNITY SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6259	NEG-WAUSAU PAPE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2605	INSPECTIO	6100	INSPECTION DIVISIO	020	CURRENT E	2,199	1,995	91%	2,291	87%	14,754	9,486	64%	15,372	62%	38,411
2018	010	26	LABOR	026	LABC	CURRENT EXP	2610	WORKERS	6200	WORKERS COMPENS	020	CURRENT E	9,073	7,350	81%	15,078	49%	26,488	18,361	69%	44,016	42%	167,484
2018	010	26	LABOR	026	LABC	CURRENT EXP	2615	APPRENTI	6211	APPRENTICESHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2625	SR COMMU	6258	SR COMMUNITY SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2630	WORKFOR	6257	WORKFORCE OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2635	UNEMPLOY	6160	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2640	WORKERS	8143	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0827	ARRA WIA ADULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0829	ARRA SCSEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,403	10,532	79%	20,241	52%	46,193	31,571	68%	66,062	48%	234,143
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	022	RENTS-LEA	0	132	0%	167	79%	0	562	0%	667	84%	2,000
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	027	TRANSFERS	535	0	0%	625	0%	1,189	1,135	95%	1,391	82%	9,753
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	028	TRANSFERS	3,676	4,776	130%	4,241	113%	18,385	20,062	109%	21,211	95%	54,966
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	030	EQUIPMENT	0	0	0%	1,490	0%	0	0	0%	5,958	0%	17,875
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	039	TELECOMM	764	390	51%	764	51%	1,467	1,185	81%	1,467	81%	5,005
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	057	BOOKS PEF	0	0	0%	138	0%	0	0	0%	550	0%	1,650
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	064	RET PENSIO	1,776	1,682	95%	2,658	63%	7,102	6,727	95%	10,630	63%	11,616
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	070	IN STATE TI	385	0	0%	528	0%	552	518	94%	757	68%	6,750
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUST FUN	0	0	0%	0	0%	56	3,793	6,824%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUN	0	0	0%	0	0%	-55,269	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	022	RENTS-LEA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	026	ORGANIZAT	0	0	0%	92	0%	185	0	0%	316	0%	1,100
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	027	TRANSFERS	1,965	0	0%	2,299	0%	4,372	4,172	95%	5,113	82%	35,857
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	028	TRANSFERS	2,451	3,184	130%	2,827	113%	12,256	13,374	109%	14,140	95%	36,642
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	030	EQUIPMENT	484	0	0%	17,375	0%	484	0	0%	17,375	0%	17,375
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	039	TELECOMM	1,600	997	62%	1,600	62%	3,875	4,027	104%	3,875	104%	12,040
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	040	INDIRECT C	0	0	0%	1,195	0%	0	0	0%	4,779	0%	14,338
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	057	BOOKS PEF	0	0	0%	83	0%	244	200	82%	258	77%	1,000
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	064	RET PENSIO	6,000	6,479	108%	6,682	97%	24,001	25,917	108%	26,727	97%	131,648
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	070	IN STATE TI	1,027	0	0%	1,309	0%	1,814	3,465	191%	2,312	150%	21,265
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	080	OUT OF STA	0	0	0%	438	0%	0	0	0%	1,750	0%	5,250
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	022	RENTS-LEA	3,998	0	0%	7,990	0%	4,976	2,445	49%	9,945	25%	21,542

2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	024	MAINT OTH	0	206	0%	729	28%	3,513	1,920	55%	5,111	38%	8,753
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	026	ORGANIZAT	100	0	0%	286	0%	100	0	0%	286	0%	2,500
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	027	TRANSFER	59,734	0	0%	85,417	0%	132,564	173,961	131%	189,559	92%	1,383,052
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	028	TRANSFER	14,296	18,571	130%	16,493	113%	71,495	78,017	109%	82,484	95%	213,751
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	030	EQUIPMENT	0	0	0%	3,094	0%	389	0	0%	274	0%	37,130
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	039	TELECOMM	5,642	3,086	55%	5,925	52%	12,326	12,132	98%	12,942	94%	38,096
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	040	INDIRECT C	0	0	0%	10,754	0%	0	0	0%	43,014	0%	129,042
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	049	TRANSFER	0	0	0%	216	0%	2,300	2,300	100%	2,588	89%	2,588
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	057	BOOKS PER	184	0	0%	244	0%	184	0	0%	244	0%	2,215
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	064	RET PENSIO	20,910	24,939	119%	20,222	123%	84,781	99,757	118%	81,989	122%	243,936
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	065	BOARD EXP	0	17,317	0%	41,467	42%	0	67,815	0%	165,867	41%	497,600
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	070	IN STATE TI	4,231	368	9%	5,572	7%	10,631	9,128	86%	14,001	65%	61,467
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	080	OUT OF STA	104	0	0%	5,250	0%	104	0	0%	5,250	0%	5,250
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	557	MEDICAID V	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	1,262	0	0%	1	0%	1
2018	010	26	LABOR	026	LABC	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	062	WORKERS	1,439	592	41%	180	329%	6,929	11,967	173%	865	1,383%	6,000
2018	010	26	LABOR	026	LABC	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABC	ALL OTHER				CATEGORY TOTALS			131,302	82,719	63%	248,846	33%	352,268	544,579	155%	735,695	74%	3,045,053
2018		26	LABOR	026	LABC	AGENCY TOTALS							681,119	528,781	78%	892,679	59%	2,611,356	2,656,679	102%	3,356,791	79%	10,544,954
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	010	PERSONAL	824,562	856,434	104%	2,275,225	38%	2,134,595	1,341,958	63%	5,890,020	23%	20,791,163
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	011	PERSONAL	16,501	16,518	100%	22,356	74%	74,253	75,738	102%	100,603	75%	293,089
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	012	PERSONAL	7,544	7,695	102%	7,671	100%	33,949	34,628	102%	34,518	100%	100,563
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	013	PERSONAL	20,617	26,464	128%	36,345	73%	92,603	120,370	130%	163,246	74%	557,335
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	019	HOLIDAY PA	0	0	0%	489	0%	0	0	0%	1,957	0%	5,871
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	059	TEMP FULL	49,295	25,829	52%	298,895	9%	-543,047	52,666	0%	1,195,581	4%	3,586,744
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUND	010	PERSONAL	13,245	13,256	100%	17,300	77%	1,752,412	2,556,129	146%	2,288,958	112%	4,857,006
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUND	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUND	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUND	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUND	059	TEMP FULL	0	0	0%	45,845	0%	737,000	70,000	9%	183,378	38%	550,135
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL(	027	EMPL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			931,763	946,196	102%	2,704,126	35%	4,281,764	4,251,489	99%	9,858,263	43%	30,741,907
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2700	EMPLOYME	0928	HCTC - GAP FILLER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2700	EMPLOYME	8040	DEPT OF EMPLOYME	050	PERSONAL	45,002	34,487	77%	297,665	12%	66,668	177,783	267%	440,972	40%	1,648,472
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2700	EMPLOYME	8041	CONTINGENCY FUND	050	PERSONAL	0	0	0%	20,833	0%	152,000	0	0%	116,208	0%	250,000
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL(	027	EMPL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			45,002	34,487	77%	318,498	11%	218,668	177,783	81%	557,180	32%	1,898,473
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2700	EMPLOYME	8040	DEPT OF EMPLOYME	018	OVERTIME	707	1,497	212%	130,577	1%	5,255	2,898	55%	110,574	3%	331,722
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2700	EMPLOYME	8041	CONTINGENCY FUND	018	OVERTIME	0	0	0%	7,511	0%	0	3,000	0%	30,045	10%	90,136
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL(	027	EMPL	OVERTIME TOTALS				CATEGORY TOTALS			707	1,497	212%	138,089	1%	5,255	5,898	112%	140,619	4%	421,858
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8040	DEPT OF EMPLOYME	060	BENEFITS	474,730	474,595	100%	1,377,009	34%	1,189,075	897,445	75%	3,449,051	26%	12,361,182
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8041	CONTINGENCY FUND	060	BENEFITS	7,668	9,701	127%	11,213	87%	1,025,123	1,277,859	125%	1,499,153	85%	3,117,945
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8042	TRAINING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8060	UI MODERNIZATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8061	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8138	TRAINING/LEASE PUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	27	EMPL	027	EMPL	BENEFITS TOT	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		27	EMPL	027	EMPL	BENEFITS TOTALS				CATEGORY TOTALS			482,397	484,296	100%	1,388,222	35%	2,214,199	2,175,303	98%	4,948,205	44%	15,479,127
2018	010	27	EMPL	027	EMPL	CONSULTANTS	2700	EMPLOYME	8040	DEPT OF EMPLOYME	046	CONSULTA	901	0	0%	8,108	0%	901	1,927	214%	32,431	6%	97,293
2018	010	27	EMPL	027	EMPL	CONSULTANTS	2700	EMPLOYME	8041	CONTINGENCY FUND	046	CONSULTA	0	0	0%	1,819	0%	0	0	0%	7,276	0%	21,829
2018	010	27	EMPL	027	EMPL	CONSULTANTS	2700	EMPLOYME	8061	SBR PROJECTS	046	CONSULTA	0	0	0%	9,831	0%	0	0	0%	39,323	0%	117,970
2018		27	EMPL	027	EMPL	CONSULTANTS TOTALS				CATEGORY TOTALS			901	0	0%	19,758	0%	901	1,927	214%	79,031	2%	237,092
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	0928	HCTC - GAP FILLER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8040	DEPT OF EMPLOYME	020	CURRENT E	50,697	39,487	78%	332,377	12%	80,392	76,890	96%	527,058	15%	1,514,989
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8041	CONTINGENCY FUND	020	CURRENT E	-35,805	-17,538	0%	56,234	-31%	76,167	-5,152	-7%	126,140	-4%	674,802
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8042	TRAINING FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8060	UI MODERNIZATION F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8061	SBR PROJECTS	020	CURRENT E	0	0	0%	241,584	0%	0	0	0%	966,338	0%	2,899,013
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8138	TRAINING/LEASE PUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL	027	EMPL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,892	21,949	147%	630,195	3%	156,559	71,738	46%	1,619,535	4%	5,088,804
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	022	RENTS-LEA	12,246	34,680	283%	40,275	86%	96,322	166,685	173%	316,784	53%	1,084,319
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	023	HEAT ELEC	26,028	-16,308	-63%	166,386	-10%	122,345	2,936	2%	782,112	0%	1,093,458
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	024	MAINT OTH	29,845	21,624	72%	92,723	23%	101,569	132,658	131%	315,562	42%	570,629
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	026	ORGANIZAT	-10,975	22,125	0%	3,302	670%	11,200	22,125	198%	32,767	68%	39,626
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	027	TRANSFER	456,113	323,901	71%	1,363,390	24%	828,996	942,009	114%	2,477,996	38%	11,726,741
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	028	TRANSFER	0	0	0%	6,250	0%	0	0	0%	25,001	0%	75,002
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	030	EQUIPMENT	50,881	0	0%	69,143	0%	50,881	0	0%	69,143	0%	370,873
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	035	SHARED SE	0	0	0%	5,505	0%	0	0	0%	22,018	0%	66,055
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	037	TECHNOLO	0	0	0%	4,444	0%	530	0	0%	3,238	0%	53,328
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	038	TECHNOLO	750,490	740,056	99%	190,923	388%	116,490	740,056	635%	763,694	97%	2,291,081
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	039	TELECOMM	34,590	35,793	103%	35,616	100%	166,178	137,888	83%	171,107	81%	518,593
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	040	INDIRECT C	0	53,049	0%	45,184	117%	0	53,049	0%	180,737	29%	542,210
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	041	AUDIT FUNI	1,954	2,391	122%	4,251	56%	1,954	2,391	122%	4,251	56%	43,776
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	042	ADDITIONA	192,912	197,941	103%	596,869	33%	192,912	197,941	103%	596,869	33%	2,198,437
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	047	OWN FORC	109	1,488	1,366%	1,169	127%	1,920	2,370	123%	20,608	12%	40,171
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	048	CONTRACT	9,944	17,053	171%	77,955	22%	54,006	38,439	71%	311,821	12%	935,463
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	049	TRANSFER	0	0	0%	10,345	0%	9,750	10,716	110%	124,143	9%	124,143
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	057	BOOKS PEF	473	464	98%	4,764	10%	2,857	2,450	86%	28,756	9%	65,283
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	061	UNEMPLOY	1,168	4,907	420%	14,268	34%	6,480	14,728	227%	79,161	19%	221,078
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	062	WORKERS	9,105	13,288	146%	58,920	23%	124,828	70,565	57%	99,387	71%	298,160
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	065	BOARD EXF	0	999	0%	1,250	80%	0	999	0%	5,000	20%	15,000
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	066	EMPLOYEE	667	0	0%	2,766	0%	667	320	48%	2,766	12%	29,187
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	070	IN STATE T	7,414	7,060	95%	19,422	36%	25,766	22,515	87%	67,501	33%	211,011
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	072	GRANTS FE	0	0	0%	159,392	0%	21,454	0	0%	464,597	0%	1,912,699
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	080	OUT OF STA	3,076	3,455	112%	6,611	52%	17,213	12,665	74%	36,996	34%	73,839
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	102	CONTRACT	9,774	2,538	26%	48,354	5%	38,094	20,761	54%	188,459	11%	389,397
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	103	CONTRACT	5,197	6,858	132%	17,124	40%	27,106	26,297	97%	89,307	29%	461,324
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	229	SHERIFF RE	390	430	110%	2,184	20%	2,364	1,057	45%	13,227	8%	27,076
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	230	INTERPRET	0	747	0%	3,501	21%	1,853	1,329	72%	3,040	44%	42,008
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	023	HEAT ELEC	2,764	34,965	1,265%	1,969	1,775%	10,144	111,291	1,097%	7,228	1,540%	134,210
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	024	MAINT OTH	0	0	0%	6,667	0%	12,659	1,250	10%	80,000	2%	80,000
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	026	ORGANIZAT	11,000	0	0%	0	0%	11,000	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	027	TRANSFER	0	13,813	0%	14,843	93%	0	14,533	0%	59,372	24%	178,116
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	030	EQUIPMENT	0	0	0%	7,353	0%	0	0	0%	29,414	0%	88,241
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	037	TECHNOLO	150,000	0	0%	344,847	0%	153,555	0	0%	117,129	0%	351,388
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	038	TECHNOLO	104,167	312,500	300%	79,717	392%	1,281,644	452,727	35%	980,818	46%	1,707,700
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	039	TELECOMM	43	44	101%	85	51%	367	173	47%	727	24%	9,967
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	041	AUDIT FUNI	0	0	0%	91	0%	0	0	0%	362	0%	1,087
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	047	OWN FORC	0	41	0%	1,938	2%	0	349	0%	7,752	5%	23,255
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	048	CONTRACT	10,103	2,389	24%	27,140	9%	23,372	74,123	317%	62,786	118%	601,759
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	049	TRANSFER	0	0	0%	166,667	0%	0	0	0%	666,667	0%	2,000,000
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	103	CONTRACT	0	0	0%	1,031	0%	0	3,000	0%	4,122	73%	12,367
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8042	TRAINING FUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8060	UI MODERNIZATION F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	030	EQUIPMENT	1,109,114	0	0%	0	0%	1,109,114	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	041	AUDIT FUNI	0	0	0%	217	0%	0	0	0%	867	0%	2,602
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	048	CONTRACT	0	0	0%	110,565	0%	0	0	0%	442,260	0%	1,326,779
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8138	TRAINING/LEASE PUF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8138	TRAINING/LEASE PUF	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL	027	EMPL	ALL OTHER				CATEGORY TOTALS			2,978,592	1,838,292	62%	3,815,416	48%	4,625,591	3,280,396	71%	9,755,550	34%	32,037,440
2018		27	EMPL	027	EMPL	AGENCY TOTALS							4,454,255	3,326,718	75%	9,014,304	37%	11,502,937	9,964,533	87%	26,958,383	37%	85,904,701
2018	010	28	REAL	028	REAL	FULL TIME PER	2800	REAL ESTA	2054	REAL ESTATE COMM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	FULL TIME PER	2800	REAL ESTA	2054	REAL ESTATE COMM	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	FULL TIME PER	2800	REAL ESTA	2054	REAL ESTATE COMM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	PART TIME TE	2800	REAL ESTA	2054	REAL ESTATE COMM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	OVERTIME TO	2800	REAL ESTA	2054	REAL ESTATE COMM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	2800	REAL ESTA	2054	REAL ESTATE COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	2800	REAL ESTA	2057	STENO-RPTR FEES F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	2800	REAL ESTA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	2800	REAL ESTA	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	2800	REAL ESTA	2054	REAL ESTATE COMM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	2800	REAL ESTA	2057	STENO-RPTR FEES F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES F	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	FULL TIME PER	2923	REAL ESTA	1140	REAL ESTATE APPR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	2923	REAL ESTA	1140	REAL ESTATE APPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	2923	REAL ESTA	1150	FEDERAL REGISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	2923	REAL ESTA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CONSULTANTS	2923	REAL ESTA	1140	REAL ESTATE APPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	2923	REAL ESTA	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	2923	REAL ESTA	1140	REAL ESTATE APPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	2923	REAL ESTA	1150	FEDERAL REGISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRA	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1650	OFFICE OF THE CHIE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1650	OFFICE OF THE CHIE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1650	OFFICE OF THE CHIE	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1655	WEB SERVICES DIVIS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1660	AGENCY SOFTWARE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1660	AGENCY SOFTWARE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1660	AGENCY SOFTWARE	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1665	TECHNICAL SUPPOR	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1665	TECHNICAL SUPPOR	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1670	OPERATIONS DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1670	OPERATIONS DIVISIO	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1670	OPERATIONS DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7703	CENTRAL IT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	010	PERSONAL	1,528,741	1,689,333	111%	1,717,838	98%	7,036,953	7,651,903	109%	7,907,386	97%	23,586,206	
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	012	PERSONAL	76,570	69,984	91%	85,177	82%	344,566	315,605	92%	383,295	82%	1,119,899	
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	059	TEMP FULL	0	8,508	0%	5,109	167%	0	35,530	0%	20,436	174%	61,308	
2018	010	3	INFOR	003	INFO	FULL TIME PER	0305	DOIT TELE	5213	STATEWIDE TELECO	010	PERSONAL	76,075	71,555	94%	76,115	94%	265,758	326,810	123%	265,898	123%	1,040,837	
2018	010	3	INFOR	003	INFO	FULL TIME PER	0305	DOIT TELE	5213	STATEWIDE TELECO	059	TEMP FULL	2,904	2,914	100%	2,887	101%	13,068	13,878	106%	12,993	107%	38,513	
2018		3	INFOR	003	INFO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,684,290	1,842,294	109%	1,887,125	98%	7,660,345	8,343,725	109%	8,590,008	97%	25,846,763	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	1650	OFFICE OF THE CHIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	1660	AGENCY SOFTWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7607	IT FOR JUDICIAL COU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7612	IT FOR ADJUTANT GE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7614	IT FOR ADMINISTRAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7618	IT FOR AGRICULTURE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7620	IT FOR JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7623	IT FOR SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7624	IT FOR INSURANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7626	IT FOR LABOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7627	IT FOR EMPLOYMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7628	IT FOR REAL ESTATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7631	IT FOR JOINT BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7632	IT FOR SECRETARY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7634	IT FOR CULTURAL RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7635	IT FOR NATURAL & C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7643	IT FOR NH VETERANS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7644	IT FOR DES:ENVIRON	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7646	IT FOR CORRECTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7651	IT FOR ACCOUNTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7656	IT FOR EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7657	IT FOR POST SEC ED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7661	IT FOR CHRISTA MCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7664	IT FOR BOARDS AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7666	IT FOR VETERANS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7672	IT FOR BANK COMMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7675	IT FOR FISH AND GAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7677	IT FOR LIQUOR COMM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7683	IT FOR NH LOTTERY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7684	IT FOR REVENUE ADI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7687	IT FOR POLICE STDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7689	IT FOR TAX & LAND A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7695	IT FOR DHHS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7696	IT FOR TRANSPORTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7697	IT FOR DEV DISABILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7702	IT FOR EXECUTIVE B	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7703	CENTRAL IT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7708	IT SALARIES AND BE	050	PERSONAL	21,988	24,374	111%	31,982	76%	97,960	114,887	117%	142,484	81%	453,110	
2018	010	3	INFOR	003	INFO	PART TIME TE	0305	DOIT TELE	5213	STATEWIDE TELECO	050	PERSONAL	1,621	4,870	300%	4,070	120%	9,017	16,752	186%	22,644	74%	84,885	
2018		3	INFOR	003	INFO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,609	29,244	124%	36,052	81%	106,977	131,638	123%	165,128	80%	537,995	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1650	OFFICE OF THE CHIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1655	WEB SERVICES DIVIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1665	TECHNICAL SUPPOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1670	OPERATIONS DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	7708	IT SALARIES AND BE	018	OVERTIME	29,339	49,271	168%	51,651	95%	153,456	179,215	117%	270,159	66%	768,342	
2018	010	3	INFOR	003	INFO	OVERTIME TO	0305	DOIT TELE	5213	STATEWIDE TELECO	018	OVERTIME	1,320	6,598	500%	1,073	615%	7,278	11,855	163%	5,919	200%	25,000	
2018		3	INFOR	003	INFO	OVERTIME TOTALS				CATEGORY TOTALS			30,659	55,869	182%	52,724	106%	160,734	191,070	119%	276,078	69%	793,342	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1650	OFFICE OF THE CHIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1655	WEB SERVICES DIVIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1665	TECHNICAL SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1670	OPERATIONS DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	6190	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7607	IT FOR JUDICIAL COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7612	IT FOR ADJUTANT GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7614	IT FOR ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7618	IT FOR AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7627	IT FOR EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7628	IT FOR REAL ESTATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7631	IT FOR JOINT BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7632	IT FOR SECRETARY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7634	IT FOR CULTURAL RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7635	IT FOR NATURAL & C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7643	IT FOR NH VETERANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7644	IT FOR DES:ENVIRON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7646	IT FOR CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7651	IT FOR ACCOUNTAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7657	IT FOR POST SEC ED	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7661	IT FOR CHRISTA MCA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7664	IT FOR BOARDS AND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7666	IT FOR VETERANS C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7672	IT FOR BANK COMMI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7675	IT FOR FISH AND GA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7676	IT FOR HUMAN RIGH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7677	IT FOR LIQUOR COM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7683	IT FOR NH LOTTERY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7684	IT FOR REVENUE AD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7687	IT FOR POLICE STDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7689	IT FOR TAX & LAND A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7696	IT FOR TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7697	IT FOR DEV DISABILI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7702	IT FOR EXECUTIVE B	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7703	CENTRAL IT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7708	IT SALARIES AND BE	060	BENEFITS	751,573	836,143	111%	870,843	96%	3,435,075	3,744,616	109%	3,980,200	94%	11,953,132
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	8156	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0305	DOIT TELE	5213	STATEWIDE TELECO	060	BENEFITS	36,366	37,238	102%	37,098	100%	125,897	161,953	129%	128,430	126%	499,046	
2018	010	3	INFOR	003	INFO	BENEFITS TOT	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		3	INFOR	003	INFO	BENEFITS TOTALS				CATEGORY TOTALS			787,939	873,381	111%	907,941	96%	3,560,972	3,906,570	110%	4,108,630	95%	12,452,178	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1650	OFFICE OF THE CHIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1655	WEB SERVICES DIVIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1660	AGENCY SOFTWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1665	TECHNICAL SUPPOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1670	OPERATIONS DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7607	IT FOR JUDICIAL COU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7612	IT FOR ADJUTANT GE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7614	IT FOR ADMINISTRAT	046	CONSULTA	0	239	0%	1,282	19%	0	695	0%	5,128	14%	15,385	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7618	IT FOR AGRICULTURE	046	CONSULTA	0	0	0%	5,833	0%	0	0	0%	23,333	0%	70,000	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7620	IT FOR JUSTICE	046	CONSULTA	5,156	4,290	83%	19,963	21%	12,045	8,580	71%	46,633	18%	125,846	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7623	IT FOR SAFETY	046	CONSULTA	27,224	130,671	480%	100,133	130%	164,841	331,057	201%	606,300	55%	2,475,314	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7624	IT FOR INSURANCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7626	IT FOR LABOR	046	CONSULTA	0	0	0%	35,518	0%	31,948	47,577	149%	211,449	23%	426,221	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7627	IT FOR EMPLOYMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7628	IT FOR REAL ESTATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7631	IT FOR JOINT BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7632	IT FOR SECRETARY O	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7634	IT FOR CULTURAL RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7635	IT FOR NATURAL & C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7643	IT FOR NH VETERANS	046	CONSULTA	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7644	IT FOR DES:ENVIRON	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7646	IT FOR CORRECTION	046	CONSULTA	0	300	0%	17,160	2%	0	6,145	0%	68,638	9%	205,915	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7651	IT FOR ACCOUNTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7656	IT FOR EDUCATION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7657	IT FOR POST SEC ED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7661	IT FOR CHRISTA MCA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7664	IT FOR BOARDS AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7666	IT FOR VETERANS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7672	IT FOR BANK COMMI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7675	IT FOR FISH AND GA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7676	IT FOR HUMAN RIGH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7677	IT FOR LIQUOR COM	046	CONSULTA	0	0	0%	9,583	0%	0	0	0%	38,333	0%	115,000	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	046	CONSULTA	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7683	IT FOR NH LOTTERY	046	CONSULTA	0	0	0%	9,250	0%	0	0	0%	37,000	0%	111,000	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7684	IT FOR REVENUE AD	046	CONSULTA	8,859	8,507	96%	9,226	92%	39,885	27,491	69%	41,536	66%	162,008	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7687	IT FOR POLICE STDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7689	IT FOR TAX & LAND A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7695	IT FOR DHHS	046	CONSULTA	68,082	705,487	1,036%	131,687	536%	1,649,417	2,871,719	174%	3,190,348	90%	12,299,848	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7696	IT FOR TRANSPORTA	046	CONSULTA	0	0	0%	12,917	0%	0	0	0%	51,667	0%	155,000	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7697	IT FOR DEV DISABILI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7702	IT FOR EXECUTIVE B	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7703	CENTRAL IT SERVICE	046	CONSULTA	200,836	-24,325	-12%	40,843	-60%	850,209	2,279	0%	172,904	1%	503,000	
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7708	IT SALARIES AND BE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0305	DOIT TELE	5213	STATEWIDE TELECO	046	CONSULTA	0	481	0%	14,170	3%	0	11,550	0%	56,680	20%	170,039	
2018		3	INFOR	003	INFO	CONSULTANTS TOTALS				CATEGORY TOTALS			310,158	825,650	266%	416,357	198%	2,748,345	3,307,093	120%	4,585,116	72%	16,940,078	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1650	OFFICE OF THE CHIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1655	WEB SERVICES DIVIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1660	AGENCY SOFTWARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1665	TECHNICAL SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1670	OPERATIONS DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	6190	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7607	IT FOR JUDICIAL COU	020	CURRENT E	0	0	0%	3	0%	0	0	0%	13	0%	40	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7612	IT FOR ADJUTANT GE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7614	IT FOR ADMINISTRAT	020	CURRENT E	0	0	0%	229	0%	0	567	0%	914	62%	2,742	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7618	IT FOR AGRICULTURE	020	CURRENT E	0	0	0%	15	0%	0	0	0%	61	0%	184	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7620	IT FOR JUSTICE	020	CURRENT E	0	0	0%	75	0%	0	0	0%	299	0%	896	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7621	IT FOR OFF PRO LICE	020	CURRENT E	0	0	0%	19	0%	0	184	0%	77	238%	232	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7622	IT FOR BUSINESS & E	020	CURRENT E	0	0	0%	32	0%	0	0	0%	127	0%	380	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7623	IT FOR SAFETY	020	CURRENT E	1,176	1,627	138%	2,390	68%	5,366	4,322	81%	10,908	40%	45,227	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7624	IT FOR INSURANCE	020	CURRENT E	0	0	0%	40	0%	0	6	0%	162	4%	485	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7626	IT FOR LABOR	020	CURRENT E	43	250	581%	112	223%	43	250	581%	112	223%	840	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7627	IT FOR EMPLOYMENT	020	CURRENT E	0	479	0%	903	53%	0	1,094	0%	3,613	30%	10,840	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7628	IT FOR REAL ESTATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7631	IT FOR JOINT BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7632	IT FOR SECRETARY (	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7634	IT FOR CULTURAL RE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7635	IT FOR NATURAL & C	020	CURRENT E	489	0	0%	2,466	0%	489	28	6%	2,466	1%	2,728
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7638	IT FOR TREASURY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7643	IT FOR NH VETERAN	020	CURRENT E	0	0	0%	53	0%	0	0	0%	213	0%	640
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7644	IT FOR DES:ENVIRON	020	CURRENT E	0	64	0%	234	27%	0	102	0%	936	11%	2,808
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7646	IT FOR CORRECTION	020	CURRENT E	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7651	IT FOR ACCOUNTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7656	IT FOR EDUCATION	020	CURRENT E	423	247	58%	252	98%	423	867	205%	252	344%	1,500
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7657	IT FOR POST SEC ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7661	IT FOR CHRISTA MCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7664	IT FOR BOARDS AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7666	IT FOR VETERANS C	020	CURRENT E	0	0	0%	7	0%	0	0	0%	27	0%	80
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7672	IT FOR BANK COMMI	020	CURRENT E	0	0	0%	220	0%	0	0	0%	880	0%	2,640
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	020	CURRENT E	0	0	0%	3	0%	0	0	0%	13	0%	40
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7675	IT FOR FISH AND GA	020	CURRENT E	0	0	0%	45	0%	0	11	0%	179	6%	538
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7676	IT FOR HUMAN RIGH	020	CURRENT E	0	0	0%	7	0%	0	0	0%	29	0%	88
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7677	IT FOR LIQUOR COM	020	CURRENT E	0	252	0%	1,143	22%	2,408	1,565	65%	6,630	24%	13,719
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	020	CURRENT E	0	0	0%	44	0%	0	6	0%	177	3%	530
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7683	IT FOR NH LOTTERY (	020	CURRENT E	0	0	0%	46	0%	0	6	0%	184	3%	552
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7684	IT FOR REVENUE AD	020	CURRENT E	1,770	0	0%	1,075	0%	1,770	11	1%	1,075	1%	2,496
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7687	IT FOR POLICE STDS	020	CURRENT E	0	0	0%	7	0%	0	0	0%	27	0%	80
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7689	IT FOR TAX & LAND A	020	CURRENT E	0	0	0%	9	0%	0	0	0%	35	0%	104
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7695	IT FOR DHHS	020	CURRENT E	0	0	0%	3,350	0%	375	6,104	1,629%	5,941	103%	40,200
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7696	IT FOR TRANSPORTA	020	CURRENT E	360	2,980	828%	560	532%	540	3,438	637%	840	409%	10,420
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7697	IT FOR DEV DISABILI	020	CURRENT E	0	0	0%	7	0%	0	0	0%	29	0%	88
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7702	IT FOR EXECUTIVE B	020	CURRENT E	0	0	0%	23	0%	0	0	0%	93	0%	280
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7703	CENTRAL IT SERVICE	020	CURRENT E	1,352	1,721	127%	907	190%	4,290	4,283	100%	2,880	149%	39,000
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7708	IT SALARIES AND BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	8156	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0305	DOIT TELE	5213	STATEWIDE TELECO	020	CURRENT E	164	447	272%	471	95%	828	732	88%	2,371	31%	10,027
2018	010	3	INFOR	003	INFO	CURRENT EXP	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFOR	003	INFO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,777	8,066	140%	14,948	54%	16,532	23,576	143%	42,364	56%	192,824
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	062	WORKERS	0	488	0%	0	0%	0	1,399	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	037	TECHNOLO	0	0	0%	94	0%	0	0	0%	376	0%	1,128
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	038	TECHNOLO	0	0	0%	106	0%	0	0	0%	424	0%	1,272
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	037	TECHNOLO	0	0	0%	453	0%	0	0%	1,810	0%	5,431		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	038	TECHNOLO	0	0	0%	83	0%	0	0%	330	0%	990		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	037	TECHNOLO	0	0	0%	6,183	0%	0	925	0%	24,733	4%	74,199	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	038	TECHNOLO	0	10,141	0%	12,220	83%	60,898	72,145	118%	68,125	106%	146,644	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	037	TECHNOLO	0	0	0%	693	0%	0	240	0%	2,770	9%	8,311	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	038	TECHNOLO	0	0	0%	802	0%	0	0	0%	3,209	0%	9,627	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	037	TECHNOLO	0	100	0%	4,120	2%	0	10,050	0%	16,481	61%	49,443	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	038	TECHNOLO	0	0	0%	9,860	0%	2,392	5,452	228%	3,026	180%	118,316	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	037	TECHNOLO	1,658	0	0%	741	0%	1,794	0	0%	801	0%	11,516	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	038	TECHNOLO	90	0	0%	451	0%	555	0	0%	2,781	0%	17,116	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS & E	037	TECHNOLO	0	0	0%	3,468	0%	0	2,015	0%	13,874	15%	41,621	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS & E	038	TECHNOLO	0	0	0%	2,656	0%	0	6,326	0%	10,624	60%	31,871	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	037	TECHNOLO	22,469	33,528	149%	21,461	156%	1,223,181	559,539	46%	1,168,319	48%	1,540,538	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	038	TECHNOLO	346,164	50,363	15%	562,265	9%	559,051	410,132	73%	908,052	45%	3,124,646	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	039	TELECOMM	1,508	13,745	911%	2,618	525%	41,660	69,083	166%	72,305	96%	275,000	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	037	TECHNOLO	762	0	0%	2,146	0%	3,850	15,930	414%	10,844	147%	49,590	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	038	TECHNOLO	12,903	0	0%	24,994	0%	13,572	9,655	71%	26,289	37%	73,022	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	037	TECHNOLO	2,110	2,910	138%	3,701	79%	2,760	4,270	155%	4,841	88%	53,381	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	038	TECHNOLO	0	0	0%	9,147	0%	0	96	0%	36,589	0%	109,767	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	039	TELECOMM	0	0	0%	21	0%	0	0	0%	83	0%	250	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	037	TECHNOLO	15,407	16,300	106%	13,152	124%	207,854	66,403	32%	177,436	37%	571,768	

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	038	TECHNOLO	51,554	83,026	161%	62,038	134%	171,026	260,752	152%	205,806	127%	970,060
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	037	TECHNOLO	0	0	0%	37	0%	0	0	0%	149	0%	448
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	037	TECHNOLO	23,924	1,972	8%	94,545	2%	27,803	1,972	7%	109,876	2%	273,384
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	038	TECHNOLO	767	0	0%	1,979	0%	10,636	3,527	33%	27,459	13%	184,560
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	039	TELECOMM	59	62	105%	100	62%	315	312	99%	534	58%	1,200
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	037	TECHNOLO	0	0	0%	3	0%	0	0	0%	12	0%	35
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	037	TECHNOLO	0	40,810	0%	8,512	479%	998	50,905	5,101%	2,036	2,500%	102,142
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	038	TECHNOLO	0	0	0%	15,289	0%	1,106	24,300	2,197%	5,070	479%	183,467
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	037	TECHNOLO	8,371	7,641	91%	12,776	60%	8,371	8,164	98%	12,776	64%	145,725
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	038	TECHNOLO	0	31,004	0%	16,239	191%	50,333	82,608	164%	54,128	153%	194,863
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	039	TELECOMM	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	037	TECHNOLO	0	105	0%	44,375	0%	28,440	1,935	7%	60,395	3%	532,504
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	038	TECHNOLO	3,450	0	0%	7,054	0%	3,550	632,604	17,820%	7,259	8,715%	1,011,404
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	037	TECHNOLO	967	0	0%	1,177	0%	17,219	3,770	22%	20,964	18%	23,240
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	038	TECHNOLO	0	0	0%	3,700	0%	1,464	16,978	1,160%	1,062	1,598%	44,400
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	037	TECHNOLO	0	1,000	0%	92	1,087%	0	1,000	0%	368	272%	1,104
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	038	TECHNOLO	0	0	0%	123	0%	0	500	0%	493	101%	1,479
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	037	TECHNOLO	-500	0	0%	1,958	0%	-281	216	0%	7,833	3%	23,499
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	038	TECHNOLO	0	0	0%	1,560	0%	291	0	0%	2,311	0%	18,717
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	037	TECHNOLO	390	0	0%	34	0%	390	0	0%	34	0%	104
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	038	TECHNOLO	0	0	0%	96	0%	0	0	0%	382	0%	1,146
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	037	TECHNOLO	10,533	0	0%	42,747	0%	10,533	194	2%	42,747	0%	51,147	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	038	TECHNOLO	0	0	0%	8,865	0%	5,925	7,111	120%	25,246	28%	106,380	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	037	TECHNOLO	0	0	0%	79	0%	146	881	603%	129	681%	949	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	038	TECHNOLO	0	0	0%	176	0%	0	0	0%	703	0%	2,110	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	022	RENTS-LEA	33,345	0	0%	44,622	0%	66,691	66,691	100%	89,244	75%	154,000	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	037	TECHNOLO	32,818	26,801	82%	66,646	40%	133,831	132,425	99%	271,777	49%	923,174	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	038	TECHNOLO	21,285	0	0%	34,279	0%	172,636	34,373	20%	278,024	12%	496,020	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	037	TECHNOLO	1,159	0	0%	1,651	0%	1,159	122	10%	1,651	7%	56,635	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	038	TECHNOLO	98	0	0%	206	0%	988	37	4%	2,082	2%	44,153	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	037	TECHNOLO	1,108	1,845	167%	1,180	156%	1,108	2,118	191%	1,180	179%	29,667	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	038	TECHNOLO	15	0	0%	83	0%	15	0	0%	83	0%	88,937	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	037	TECHNOLO	0	46,049	0%	21,456	215%	9,797	58,638	599%	20,668	284%	257,470	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	038	TECHNOLO	74,299	216,603	292%	116,484	186%	279,274	318,969	114%	437,841	73%	658,303	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	039	TELECOMM	23	0	0%	0	0%	70	0	0%	0	0%	0	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	037	TECHNOLO	0	0	0%	2,271	0%	0	0	0%	9,084	0%	27,252	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	038	TECHNOLO	666	0	0%	177	0%	666	0	0%	177	0%	3,670	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	037	TECHNOLO	0	0	0%	149	0%	0	0	0%	595	0%	1,786
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	038	TECHNOLO	0	63	0%	649	10%	17,772	4,822	27%	6,659	72%	7,791
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	037	TECHNOLO	2,250	3,386	150%	4,907	69%	40,311	141,540	351%	87,907	161%	1,745,080
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	038	TECHNOLO	47,980	124,212	259%	121,075	103%	653,791	854,528	131%	1,649,799	52%	6,464,543
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	039	TELECOMM	277	187	67%	328	57%	19,373	892	5%	22,924	4%	91,250
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	037	TECHNOLO	972	518	53%	1,083	48%	799,990	121,403	15%	891,347	14%	1,151,019
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	038	TECHNOLO	6,300	92,396	1,467%	19,248	480%	28,672	656,159	2,288%	87,600	749%	1,704,523
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	039	TELECOMM	19,794	13,597	69%	37,031	37%	59,935	50,067	84%	112,127	45%	368,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	037	TECHNOLO	0	0	0%	160	0%	0	0	0%	640	0%	1,921
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	038	TECHNOLO	0	0	0%	202	0%	0	0	0%	808	0%	2,424
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	037	TECHNOLO	0	0	0%	1,449	0%	0	1,260	0%	5,795	22%	17,386
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	038	TECHNOLO	0	0	0%	1,690	0%	4,200	4,200	100%	9,662	43%	20,282
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	022	RENTS-LEA	808	885	110%	9,270	10%	1,991	2,789	140%	22,834	12%	110,380
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	025	STATE OWI	0	313	0%	2,500	13%	2,382	1,960	82%	10,178	19%	30,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	026	ORGANIZAT	0	0	0%	1,375	0%	9,000	9,000	100%	16,500	55%	16,500
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	028	TRANSFER	367,847	120,245	33%	390,365	31%	373,380	309,315	83%	396,236	78%	743,545
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	037	TECHNOLO	-104	26,799	0%	170,153	16%	321,677	42,143	13%	434,599	10%	2,041,841
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	038	TECHNOLO	223,958	356,318	159%	332,512	107%	1,127,616	1,219,253	108%	1,674,180	73%	4,955,871
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	039	TELECOMM	19,428	21,005	108%	24,193	87%	63,476	92,992	146%	79,043	118%	272,367
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	049	TRANSFER	0	0	0%	988	0%	11,500	11,500	100%	11,730	98%	11,850
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	057	BOOKS PER	0	0	0%	219	0%	0	0	0%	875	0%	2,625
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	066	EMPLOYEE	0	23,824	0%	17,467	136%	32,717	24,254	74%	52,854	46%	209,600
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	070	IN STATE T	1,123	1,665	148%	2,229	75%	5,116	5,331	104%	10,152	53%	24,484
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	080	OUT OF STA	70	252	358%	415	61%	106	723	680%	627	115%	41,050
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	042	ADDITIONA	351,114	382,395	109%	372,422	103%	746,016	382,395	51%	791,288	48%	1,800,298
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	061	UNEMPLOY	854	0	0%	0	0%	854	954	112%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000

2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	028	TRANSFERS	0	8,361	0%	3,475	241%	0	18,823	0%	13,900	135%	41,701
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	037	TECHNOLO	0	750	0%	10,000	8%	0	750	0%	40,000	2%	120,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	038	TECHNOLO	0	1,122	0%	1,667	67%	0	1,122	0%	6,667	17%	20,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	039	TELECOMM	134,015	150,745	112%	247,653	61%	483,067	1,513,231	313%	892,687	170%	3,342,353
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	042	ADDITIONA	11,659	16,307	140%	14,572	112%	11,659	16,307	140%	14,572	112%	79,624
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	044	DEBT SERV	0	0	0%	0	0%	704,758	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	066	EMPLOYEE	0	0	0%	1,250	0%	0	1,250	0%	5,000	25%	15,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	070	IN STATE T	231	71	31%	546	13%	775	185	24%	1,833	10%	4,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFOR	003	INFO	ALL OTHER				CATEGORY TOTALS			1,855,977	1,929,909	104%	3,086,367	63%	8,642,199	8,433,907	98%	11,609,657	73%	38,400,891
2018		3	INFOR	003	INFO	AGENCY TOTALS							4,698,408	5,564,414	118%	6,401,514	87%	22,896,103	24,337,580	106%	29,376,982	83%	95,164,070
2018	010	30	BOXIN	030	BOXI	FULL TIME PER	3029	BOXING - V	7881	BOXING & WRESTLIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	FULL TIME PER	3029	BOXING - V	7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	PART TIME TE	3029	BOXING - V	7881	BOXING & WRESTLIN	050	PERSONAL	0	0	0%	378	0%	0	0	0%	1,512	0%	4,535
2018		30	BOXIN	030	BOXI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	378	0%	0	0	0%	1,512	0%	4,535
2018	010	30	BOXIN	030	BOXI	BENEFITS TOT	3029	BOXING - V	7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	13	0%	0	0	0%	51	0%	153
2018	010	30	BOXIN	030	BOXI	BENEFITS TOT	3029	BOXING - V	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	BENEFITS TOT	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	0	0%	51	0%	153
2018	010	30	BOXIN	030	BOXI	CURRENT EXP	3029	BOXING - V	7881	BOXING & WRESTLIN	020	CURRENT E	0	0	0%	4	0%	0	2	0%	15	12%	45
2018	010	30	BOXIN	030	BOXI	CURRENT EXP	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	4	0%	0	2	0%	15	13%	45
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLIN	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLIN	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	ALL OTHER				CATEGORY TOTALS			0	0	0%	183	0%	0	0	0%	733	0%	2,200
2018		30	BOXIN	030	BOXI	AGENCY TOTALS							0	0	0%	578	0%	0	2	0%	2,311	0%	6,933
2018	010	31	JOINT	031	JOINT	FULL TIME PER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	FULL TIME PER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	PART TIME TE	3100	JOINT BOA	2250	JOINT BOARD ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	OVERTIME TOT	3100	JOINT BOA	2250	JOINT BOARD ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	BENEFITS TOT	3100	JOINT BOA	2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	BENEFITS TOT	3100	JOINT BOA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	BENEFITS TOT	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	CONSULTANTS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	CURRENT EXP	3100	JOINT BOA	0003	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	CURRENT EXP	3100	JOINT BOA	2250	JOINT BOARD ADMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	CURRENT EXP	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOINT	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	1847	NOTARY FEE ACCOU	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	10,946	0%	32,838
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	1847	NOTARY FEE ACCOU	059	TEMP FULL	2,673	2,838	106%	0	0%	12,028	12,771	106%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	010	PERSONAL	5,826	6,640	114%	15,516	43%	26,217	27,526	105%	69,824	39%	200,288
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	011	PERSONAL	8,690	8,863	102%	8,949	99%	39,103	39,885	102%	40,271	99%	117,324
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	012	PERSONAL	7,924	8,082	102%	10,641	76%	35,657	36,370	102%	47,887	76%	139,510
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	013	PERSONAL	6,166	6,290	102%	11,052	57%	27,749	28,304	102%	49,736	57%	144,897
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1061	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	010	PERSONAL	8,940	9,691	108%	5,827	166%	40,338	42,079	104%	26,291	160%	78,244
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	013	PERSONAL	15,247	15,417	101%	19,079	81%	68,610	69,983	102%	85,856	82%	125,063
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	6,786	0%	0	0	0%	27,144	0%	81,433
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1081	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1084	HAVA STATE GEN FU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1084	HAVA STATE GEN FU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1084	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	010	PERSONAL	97,273	104,546	107%	106,924	98%	442,771	456,776	103%	486,702	94%	1,428,666
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	013	PERSONAL	0	0	0%	6,814	0%	0	0	0%	27,255	0%	81,766
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	059	TEMP FULL	0	0	0%	15,306	0%	0	0	0%	61,224	0%	183,671
2018	010	32	STATE	032	STAT	FULL TIME PER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3225	RECORDS	1610	RECORDS MGMT- - A	010	PERSONAL	13,337	13,922	104%	15,781	88%	58,688	62,362	106%	69,443	90%	208,625
2018	010	32	STATE	032	STAT	FULL TIME PER	3225	RECORDS	1610	RECORDS MGMT- - A	011	PERSONAL	5,567	5,678	102%	6,782	84%	23,923	25,552	107%	29,144	88%	87,533
2018	010	32	STATE	032	STAT	FULL TIME PER	3225	RECORDS	1610	RECORDS MGMT- - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1076	SECURITIES EXAMIN	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1076	SECURITIES EXAMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCAT	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCAT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	010	PERSONAL	53,254	48,768	92%	60,309	81%	238,388	232,307	97%	269,967	86%	795,771	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	013	PERSONAL	6,166	6,290	102%	18,220	35%	27,749	28,304	102%	81,990	35%	238,866	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	059	TEMP FULL	0	0	0%	11,428	0%	0	0	0%	45,711	0%	137,132	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	010	PERSONAL	21,419	22,332	104%	20,374	110%	81,987	100,169	122%	77,986	128%	254,056	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	013	PERSONAL	0	0	0%	5,136	0%	0	0	0%	20,544	0%	61,631	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	010	PERSONAL	27,558	26,415	96%	28,263	93%	123,504	117,880	95%	126,663	93%	298,392	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	011	PERSONAL	0	0	0%	7,344	0%	0	0	0%	29,378	0%	88,133	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		32	STATE	032	STAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			280,040	285,771	102%	383,268	75%	1,246,713	1,280,267	103%	1,683,960	76%	4,783,839	
2018	010	32	STATE	032	STAT	PART TIME TE	3200	SECRETAR	1062	RECOUNT ADMINIST	050	PERSONAL	3,420	638	19%	13,980	5%	3,420	1,305	38%	13,980	9%	46,221	
2018	010	32	STATE	032	STAT	PART TIME TE	3200	SECRETAR	1070	BOARD OF CLAIMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	PART TIME TE	3200	SECRETAR	1847	NOTARY FEE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	PART TIME TE	3200	SECRETAR	7889	ADMINISTRATION	050	PERSONAL	366	300	82%	309	97%	1,416	1,350	95%	1,197	113%	3,380	
2018	010	32	STATE	032	STAT	PART TIME TE	3205	ELECTIONS	1061	ADMINISTRATION	050	PERSONAL	4,851	4,948	102%	3,807	130%	21,827	21,091	97%	17,132	123%	35,000	
2018	010	32	STATE	032	STAT	PART TIME TE	3205	ELECTIONS	1064	HAVA STATE GEN FU	050	PERSONAL	2,075	1,837	89%	3,964	46%	7,233	6,670	92%	13,815	48%	25,636	
2018	010	32	STATE	032	STAT	PART TIME TE	3205	ELECTIONS	1081	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	PART TIME TE	3215	CORPORA	1065	CORPORATE ADMINI	050	PERSONAL	5,144	4,510	88%	6,887	65%	15,045	14,981	100%	20,141	74%	62,521	
2018	010	32	STATE	032	STAT	PART TIME TE	3220	AUCTIONE	1069	AUCTIONEERS BOAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	PART TIME TE	3225	RECORDS	1610	RECORDS MGMT- - A	050	PERSONAL	2,808	1,529	54%	4,938	31%	11,956	8,457	71%	21,026	40%	54,616	
2018	010	32	STATE	032	STAT	PART TIME TE	3230	SECURITIE	1075	SECURITIES ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	PART TIME TE	3230	SECURITIE	1077	SECURITIES EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	PART TIME TE	3230	SECURITIE	2410	SECURITIES ADMIN-E	050	PERSONAL	3,013	223	7%	8,321	3%	13,219	5,904	45%	36,502	16%	63,291	
2018	010	32	STATE	032	STAT	PART TIME TE	3240	VITAL REC	5153	VITAL RECORDS IMP	050	PERSONAL	0	0	0%	3,474	0%	0	0	0%	13,894	0%	41,682	
2018	010	32	STATE	032	STAT	PART TIME TE	3240	VITAL REC	5176	VITAL RECORDS BUF	050	PERSONAL	3,212	3,304	103%	4,636	71%	15,797	14,919	94%	22,802	65%	66,495	
2018		32	STATE	032	STAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			24,889	17,288	69%	50,316	34%	89,913	74,677	83%	160,492	47%	398,842	
2018	010	32	STATE	032	STAT	OVERTIME TO	3200	SECRETAR	7889	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	OVERTIME TO	3215	CORPORA	1065	CORPORATE ADMINI	018	OVERTIME	31	0	0%	0	0%	31	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	OVERTIME TO	3240	VITAL REC	5176	VITAL RECORDS BUF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		32	STATE	032	STAT	OVERTIME TOTALS				CATEGORY TOTALS			31	0	0%	0	0%	31	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1062	RECOUNT ADMINIST	060	BENEFITS	241	49	20%	928	5%	241	100	41%	928	11%	3,523	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1063	HAVA FED (100P FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1847	NOTARY FEE ACCOU	060	BENEFITS	810	855	106%	1,780	48%	3,645	3,846	106%	8,011	48%	23,701	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	6193	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	7889	ADMINISTRATION	060	BENEFITS	12,595	13,196	105%	21,399	62%	56,752	59,522	105%	96,420	62%	269,729	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1061	ADMINISTRATION	060	BENEFITS	371	379	102%	266	142%	1,670	1,613	97%	1,197	135%	2,677	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1064	HAVA STATE GEN FU	060	BENEFITS	10,914	11,935	109%	16,387	73%	49,674	52,832	106%	74,586	71%	163,896	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3215	CORPORA	1065	CORPORATE ADMINI	060	BENEFITS	55,763	57,981	104%	71,696	81%	253,186	259,338	102%	325,530	80%	1,014,804	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3220	AUCTIONE	1069	AUCTIONEERS BOAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3225	RECORDS	1610	RECORDS MGMT- - A	060	BENEFITS	10,047	10,357	103%	11,247	92%	44,667	46,670	104%	50,002	93%	148,716	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	1075	SECURITIES ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	1076	SECURITIES EXAMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	1077	SECURITIES EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	2410	SECURITIES ADMIN-E	060	BENEFITS	32,876	26,512	81%	47,448	56%	147,483	122,994	83%	212,857	58%	607,796	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3235	WORKERS	8144	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3240	VITAL REC	5153	VITAL RECORDS IMP	060	BENEFITS	8,702	9,072	104%	12,434	73%	36,101	40,578	112%	51,587	79%	160,324	
2018	010	32	STATE	032	STAT	BENEFITS TOT	3240	VITAL REC	5176	VITAL RECORDS BUF	060	BENEFITS	12,116	10,876	90%	12,990	84%	54,529	48,753	89%	58,464	83%	171,725	
2018	010	32	STATE	032	STAT	BENEFITS TOT	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		32	STATE	032	STAT	BENEFITS TOTALS				CATEGORY TOTALS			144,434	141,212	98%	196,577	72%	647,947	636,246	98%	879,583	72%	2,566,891	
2018	010	32	STATE	032	STAT	CONSULTANTS	3205	ELECTIONS	1064	HAVA STATE GEN FU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CONSULTANTS	3230	SECURITIE	1077	SECURITIES EDUCAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CONSULTANTS	3230	SECURITIE	2410	SECURITIES ADMIN-E	046	CONSULTA	34,763	2,625	8%	9,468	28%	186,443	18,375	10%	50,779	36%	100,000	
2018		32	STATE	032	STAT	CONSULTANTS TOTALS				CATEGORY TOTALS			34,763	2,625	8%	9,468	28%	186,443	18,375	10%	50,779	36%	100,000	
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1062	RECOUNT ADMINIST	020	CURRENT E	0	0	0%	6,496	0%	0	0	0%	25,984	0%	77,952	
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1063	HAVA FED (100P FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1070	BOARD OF CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1847	NOTARY FEE ACCOU	020	CURRENT E	0	0	0%	1,000	0%	1,100	1,200	109%	1,630	74%	12,000	
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	6193	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	7889	ADMINISTRATION	020	CURRENT E	2,413	3,224	134%	2,522	128%	11,101	10,022	90%	11,602	86%	28,850	
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1061	ADMINISTRATION	020	CURRENT E	25,328	1,489	6%	20,761	7%	113,858	8,575	8%	93,328	9%	125,386	
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1064	HAVA STATE GEN FU	020	CURRENT E	1,996	205	10%	14,121	1%	7,223	3,503	48%	51,092	7%	147,232	
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1081	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1084	HAVA STATE GEN FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3215	CORPORA	1065	CORPORATE ADMINI	020	CURRENT E	26,638	16,420	62%	11,082	148%	114,923	74,749	65%	47,813	156%	282,000	
2018	010	32	STATE	032	STAT	CURRENT EXP	3220	AUCTIONE	1069	AUCTIONEERS BOAR	020	CURRENT E	6	10	162%	39	27%	210	84	40%	1,275	7%	3,500	
2018	010	32	STATE	032	STAT	CURRENT EXP	3225	RECORDS	1610	RECORDS MGMT- - A	020	CURRENT E	177	293	166%	232	126%	9,991	5,103	51%	13,098	39%	20,917	
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	1075	SECURITIES ADMINIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	1076	SECURITIES EXAMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	1077	SECURITIES EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	2410	SECURITIES ADMIN-E	020	CURRENT E	1,252	2,766	221%	1,199	231%	7,963	14,530	182%	7,627	191%	32,000	
2018	010	32	STATE	032	STAT	CURRENT EXP	3235	WORKERS	8144	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	CURRENT EXP	3240	VITAL REC	5153	VITAL RECORDS IMP	020	CURRENT E	2,125	716	34%	3,062	23%	7,959	5,659	71%	11,469	49%	83,062	
2018	010	32	STATE	032	STAT	CURRENT EXP	3240	VITAL REC	5176	VITAL RECORDS BUF	020	CURRENT E	622	1,119	180%	1,889	59%	2,827	3,695	131%	8,590	43%	35,000	
2018	010	32	STATE	032	STAT	CURRENT EXP	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		32	STATE	032	STAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			60,556	26,243	43%	62,404	42%	277,154	127,119	46%	273,508	46%	847,898	
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	049	TRANSFER	0	0	0%	2,917	0%	0	0	0%	11,667	0%	35,001	
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	070	IN STATE T	0	0	0%	699	0%	0	0	0%	2,797	0%	8,391	
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	073	GRANTS NO	0	0	0%	8	0%	0	0	0%	32	0%	96	
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	080	OUT OF ST	0	0	0%	770	0%	0	0	0%	3,080	0%	9,240	
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	068	REMUNERA	1,552	1,675	108%	2,978	56%	20,325	10,334	51%	38,986	27%	100,000
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	080	OUT OF ST	0	0	0%	125	0%	0	383	0%	500	77%	1,500
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	7	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	070	IN STATE T	0	266	0%	50	532%	0	324	0%	200	162%	600
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	022	RENTS-LEA	110	110	100%	107	103%	2,233	1,685	75%	2,173	78%	7,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	070	IN STATE T	0	67	0%	31	216%	0	67	0%	125	54%	375
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	080	OUT OF ST	0	0	0%	42	0%	0	3	0%	167	2%	500
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	022	RENTS-LEA	282	0	0%	0	0%	745	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	024	MAINT OTH	18,880	30,000	159%	12,011	250%	53,910	48,560	90%	34,295	142%	105,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	030	EQUIPMENT	0	0	0%	403	0%	0	0	0%	1,613	0%	4,840
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	049	TRANSFER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	070	IN STATE T	0	-109	0%	417	-26%	989	1,272	129%	1,667	76%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	080	OUT OF ST	0	0	0%	667	0%	2,222	3,377	152%	5,092	66%	8,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	236	ELECTION S	0	0	0%	1,250	0%	0	234	0%	5,000	5%	15,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	237	GC MANUA	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	238	CANADIAN	417	0	0%	521	0%	6,031	904	15%	7,532	12%	8,000
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	024	MAINT OTH	375	0	0%	829	0%	8,319	19,391	233%	18,370	106%	172,556
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	026	ORGANIZAT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	027	TRANSFERS	0	0	0%	5,745	0%	0	0	0%	22,979	0%	68,936
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	030	EQUIPMENT	0	700	0%	983	71%	31,878	3,990	13%	3,219	124%	11,800
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	038	TECHNOLO	38,217	17,792	47%	31,100	57%	173,615	247,088	142%	141,285	175%	429,566
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	049	TRANSFER	0	0	0%	1,792	0%	0	0	0%	7,167	0%	21,500
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	070	IN STATE T	262	0	0%	282	0%	651	548	84%	700	78%	700
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	073	GRANTS NO	0	0	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	080	OUT OF ST	0	0	0%	250	0%	1,806	2,236	124%	684	327%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	022	RENTS-LEA	400	0	0%	500	0%	1,200	617	51%	1,500	41%	2,500
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	070	IN STATE T	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	073	GRANTS NO	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	022	RENTS-LEA	0	278	0%	417	67%	556	1,112	200%	833	133%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	070	IN STATE T	0	0	0%	450	0%	27	0	0%	5,400	0%	5,400
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	080	OUT OF ST	765	1,748	229%	1,517	115%	1,446	2,134	148%	2,870	74%	6,500
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	062	WORKERS	8	0	0%	0	0%	795	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	027	TRANSFERS	0	0	0%	1,436	0%	4,376	5,942	136%	3,369	176%	17,234
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	030	EQUIPMENT	0	0	0%	450	0%	0	845	0%	1,800	47%	5,400
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	038	TECHNOLO	99,839	12,816	13%	27,244	47%	274,139	166,163	61%	74,807	222%	200,000
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	070	IN STATE T	0	0	0%	250	0%	462	234	51%	3,000	8%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	080	OUT OF STA	0	0	0%	125	0%	1,665	0	0%	299	0%	1,500
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	026	ORGANIZAT	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	ALL OTHER				CATEGORY TOTALS			161,108	65,343	41%	133,732	49%	587,396	517,443	88%	552,672	94%	1,711,535
2018		32	STATE	032	STAT	AGENCY TOTALS							705,822	538,482	76%	835,764	64%	3,035,597	2,654,126	87%	3,600,994	74%	10,409,005
2018	010	33	COMM	033	COM	FULL TIME PER	3300	COMMISSI	6230	COMM STATUS OF W	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	PART TIME TE	3300	COMMISSI	6230	COMM STATUS OF W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	3300	COMMISSI	6230	COMM STATUS OF W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	3300	COMMISSI	6231	WOMENS EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	3300	COMMISSI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CONSULTANTS	3300	COMMISSI	6231	WOMENS EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXP	3300	COMMISSI	6230	COMM STATUS OF W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXP	3300	COMMISSI	6231	WOMENS EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXP	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	3431	CURATORIAL SERVIC	010	PERSONAL	3,710	0	0%	0	0%	16,693	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	3431	CURATORIAL SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	3440	OLD STATE HOUSE G	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6990	NH FILM COMMISSIO	010	PERSONAL	4,623	0	0%	0	0%	20,507	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6990	NH FILM COMMISSIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6999	ADMINISTRATION - S	010	PERSONAL	13,779	0	0%	0	0%	62,006	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6999	ADMINISTRATION - S	011	PERSONAL	0	0	0%	0	0%	48,360	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6999	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	8145	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	6718	NH AUTOMATED INF	010	PERSONAL	4,826	0	0%	0	0%	21,474	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	6718	NH AUTOMATED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	010	PERSONAL	40,487	0	0%	0	0%	173,475	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	012	PERSONAL	8,217	0	0%	0	0%	35,631	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7008	SVC TO PERSONS W	010	PERSONAL	5,168	0	0%	0	0%	23,254	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7008	SVC TO PERSONS W	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	010	PERSONAL	32,388	0	0%	0	0%	145,470	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7195	POLITICAL LIBRARY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7199	SPECIAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1127	STATE ART FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1250	STATE ARTS DEVELO	010	PERSONAL	2,904	0	0%	0	0%	12,767	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1250	STATE ARTS DEVELO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1250	STATE ARTS DEVELO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1255	FEDERAL ARTS PART	010	PERSONAL	8,514	0	0%	0	0%	55,185	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1255	FEDERAL ARTS PART	011	PERSONAL	5,863	0	0%	0	0%	26,382	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1255	FEDERAL ARTS PART	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3420	OFFICE OF PRESERV	010	PERSONAL	18,474	0	0%	0	0%	83,133	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3420	OFFICE OF PRESERV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3420	OFFICE OF PRESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3441	FEDERAL PRESERVA	010	PERSONAL	13,243	0	0%	0	0%	71,178	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3441	FEDERAL PRESERVA	011	PERSONAL	6,166	0	0%	0	0%	27,749	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3441	FEDERAL PRESERVA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	8905	NATIONAL REGISTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	8906	HPF RECOVERY GRA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			168,361	0	0%	0	0%	823,264	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3400	OFFICE OF	5075	CONNECTING TO CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3400	OFFICE OF	6707	DONATIONS - GIFTS	050	PERSONAL	1,137	0	0%	0	0%	5,116	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3405	STATE LIBR	7180	FEDERAL LIBRARY P	050	PERSONAL	2,409	0	0%	0	0%	10,930	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3405	STATE LIBR	7195	POLITICAL LIBRARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3405	STATE LIBR	7199	SPECIAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3410	DIVISION O	1250	STATE ARTS DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3410	DIVISION O	1255	FEDERAL ARTS PART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	3420	OFFICE OF PRESERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	3441	FEDERAL PRESERVA	050	PERSONAL	1,325	0	0%	0	0%	5,952	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	8905	NATIONAL REGISTER	050	PERSONAL	3,218	0	0%	0	0%	3,218	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	8906	HPF RECOVERY GRA	050	PERSONAL	4,640	0	0%	0	0%	23,243	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3499	ARRA STIM	0809	ARTS JOBS - ARRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			12,728	0	0%	0	0%	48,457	0	0%	0	0%	0

2018	010	34	CULTU	034	CULT	OVERTIME TO	3405	STATE LIBI	7000	CENTRAL LIBRARY S	018	OVERTIME	0	0	0%	0	0%	70	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TO	3405	STATE LIBI	7180	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TO	3410	DIVISION O	1255	FEDERAL ARTS PART	018	OVERTIME	0	0	0%	0	0%	31	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TO	3420	DIVISION H	8906	HPF RECOVERY GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	101	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	3431	CURATORIAL SERVIC	060	BENEFITS	2,705	0	0%	0	0%	12,188	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	3440	OLD STATE HOUSE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	5075	CONNECTING TO CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6707	DONATIONS - GIFTS	060	BENEFITS	87	0	0%	0	0%	391	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6710	AUTOMATED INFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6990	NH FILM COMMISSIO	060	BENEFITS	2,889	0	0%	0	0%	12,941	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6999	ADMINISTRATION - S	060	BENEFITS	6,402	0	0%	0	0%	40,369	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7030	DAMAGED - LOST BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7182	MOBILE TRAINING LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7183	LINKS TO EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7196	NH SUMMER READIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7206	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	8029	CULTURAL RESOUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	8145	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBI	6718	NH AUTOMATED INF	060	BENEFITS	2,183	0	0%	0	0%	9,777	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBI	7000	CENTRAL LIBRARY S	060	BENEFITS	23,385	0	0%	0	0%	104,818	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBI	7008	SVC TO PERSONS W	060	BENEFITS	4,210	0	0%	0	0%	18,944	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBI	7180	FEDERAL LIBRARY P	060	BENEFITS	17,695	0	0%	0	0%	81,417	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBI	7195	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBI	7199	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1250	STATE ARTS DEVELO	060	BENEFITS	2,543	0	0%	0	0%	11,384	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1255	FEDERAL ARTS PART	060	BENEFITS	5,460	0	0%	0	0%	27,998	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1259	CAREERS IN THE AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1262	GOVERNORS AWARI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	2373	CONTOOCOOK COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3420	OFFICE OF PRESERV	060	BENEFITS	8,544	0	0%	0	0%	38,470	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3434	MERCIFUL RESTORA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3435	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3438	CORNISH ARTS COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3441	FEDERAL PRESERVA	060	BENEFITS	7,248	0	0%	0	0%	36,313	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3442	CONSERVATION DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	7015	ARCHAEOLOGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	8905	NATIONAL REGISTER	060	BENEFITS	246	0	0%	0	0%	246	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	8906	HPF RECOVERY GRA	060	BENEFITS	355	0	0%	0	0%	3,087	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	BENEFITS TOTALS				CATEGORY TOTALS			83,951	0	0%	0	0%	398,343	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CONSULTANTS	3405	STATE LIBI	7180	FEDERAL LIBRARY P	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CONSULTANTS	3420	DIVISION H	8905	NATIONAL REGISTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	3431	CURATORIAL SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	3440	OLD STATE HOUSE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	5075	CONNECTING TO CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6707	DONATIONS - GIFTS	020	CURRENT E	0	0	0%	0	0%	2,457	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6710	AUTOMATED INFORM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6990	NH FILM COMMISSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6999	ADMINISTRATION - S	020	CURRENT E	15	0	0%	0	0%	198	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7030	DAMAGED - LOST BO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7182	MOBILE TRAINING LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7183	LINKS TO EARLY LEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7196	NH SUMMER READIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	8029	CULTURAL RESOUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	8145	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBI	6718	NH AUTOMATED INF	020	CURRENT E	74	0	0%	0	0%	74	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBI	7000	CENTRAL LIBRARY S	020	CURRENT E	157	0	0%	0	0%	1,649	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBI	7008	SVC TO PERSONS W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBI	7180	FEDERAL LIBRARY P	020	CURRENT E	3,528	0	0%	0	0%	15,451	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBI	7195	POLITICAL LIBRARY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBI	7199	SPECIAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBI	7522	NEH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1127	STATE ART FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1250	STATE ARTS DEVELO	020	CURRENT E	819	0	0%	0	0%	991	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1255	FEDERAL ARTS PART	020	CURRENT E	716	0	0%	0	0%	1,294	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1256	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1258	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1259	CAREERS IN THE AR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1260	ARTS PROJECTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1262	GOVERNORS AWARI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	2373	CONTOOCOOK COVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3420	OFFICE OF PRESERV	020	CURRENT E	226	0	0%	0	0%	1,323	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3433	SPECIAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3434	MERCIFUL RESTORA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3435	NH HERITAGE TRUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3437	ISTEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3438	CORNISH ARTS COL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3441	FEDERAL PRESERVA	020	CURRENT E	407	0	0%	0	0%	920	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3442	CONSERVATION DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	7015	ARCHAEOLOGY PRO	020	CURRENT E	0	0	0%	0	0%	561	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	8905	NATIONAL REGISTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	8906	HPF RECOVERY GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,941	0	0%	0	0%	24,918	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	039	TELECOMM	33	0	0%	0	0%	132	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE C	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE C	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE C	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	057	BOOKS PER	170	0	0%	0	0%	170	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	057	BOOKS PER	0	0	0%	0	0%	64,477	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	039	TELECOMM	33	0	0%	0	0%	132	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	027	TRANSFERS	7,676	0	0%	0	0%	15,309	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	039	TELECOMM	148	0	0%	0	0%	591	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	054	TRUST FUN	61,996	0	0%	0	0%	99,129	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	070	IN STATE T	83	0	0%	0	0%	83	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOUR	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	062	WORKERS	1,058	0	0%	0	0%	1,082	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	039	TELECOMM	117	0	0%	0	0%	466	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	057	BOOKS PER	0	0	0%	0	0%	80,000	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	022	RENTS-LEA	360	0	0%	0	0%	1,440	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	024	MAINT OTH	0	0	0%	0	0%	2,499	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	039	TELECOMM	1,821	0	0%	0	0%	3,285	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	057	BOOKS PER	9,217	0	0%	0	0%	12,466	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	070	IN STATE T	0	0	0%	0	0%	207	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	022	RENTS-LEA	40	0	0%	0	0%	160	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	039	TELECOMM	154	0	0%	0	0%	617	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	022	RENTS-LEA	495	0	0%	0	0%	2,475	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	026	ORGANIZAT	0	0	0%	0	0%	2,727	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	027	TRANSFERS	144	0	0%	0	0%	144	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	028	TRANSFERS	1,610	0	0%	0	0%	4,792	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	030	EQUIPMENT	24,178	0	0%	0	0%	25,898	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	042	ADDITIONA	6,759	0	0%	0	0%	6,759	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	057	BOOKS PER	0	0	0%	0	0%	160,194	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY P	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY P	072	GRANTS FE	2,000	0	0%	0	0%	2,000	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY P	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY P	102	CONTRACT	834	0	0%	0	0%	25,891	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY P	103	CONTRACT	301	0	0%	0	0%	1,280	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7522	NEH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7522	NEH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBI	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1127	STATE ART FUND	054	TRUST FUN	0	0	0%	0	0%	5,121	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	039	TELECOMM	0	0	0%	0	0%	1,973	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	051	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	070	IN STATE T	113	0	0%	0	0%	113	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	073	GRANTS NO	20,020	0	0%	0	0%	70,665	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	022	RENTS-LEA	156	0	0%	0	0%	624	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	028	TRANSFERS	1,455	0	0%	0	0%	5,188	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	030	EQUIPMENT	0	0	0%	0	0%	420	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	038	TECHNOLO	319	0	0%	0	0%	319	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	039	TELECOMM	654	0	0%	0	0%	654	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	042	ADDITIONA	4,018	0	0%	0	0%	4,018	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	065	BOARD EXP	115	0	0%	0	0%	1,596	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	066	EMPLOYEE	70	0	0%	0	0%	150	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	069	PROMOTIO	0	0	0%	0	0%	479	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	072	GRANTS FE	32,900	0	0%	0	0%	90,070	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	080	OUT OF ST	25	0	0%	0	0%	25	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	102	CONTRACT	4,600	0	0%	0	0%	9,719	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1259	CAREERS IN THE AR	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION C	1262	GOVERNORS AWARI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	022	RENTS-LEA	2,819	0	0%	0	0%	13,970	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	039	TELECOMM	783	0	0%	0	0%	3,228	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	070	IN STATE T	163	0	0%	0	0%	1,319	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	026	ORGANIZAT	0	0	0%	0	0%	75	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	028	TRANSFERS	1,455	0	0%	0	0%	5,188	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	042	ADDITIONA	4,926	0	0%	0	0%	4,926	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	070	IN STATE T	0	0	0%	0	0%	278	0%	0	0%	0	0%	0	0

2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	080	OUT OF STA	1,412	0	0%	0	0%	1,412	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	070	IN STATE TI	0	0	0%	0	0%	89	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	102	CONTRACT	510	0	0%	0	0%	4,605	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	039	TELECOMM	66	0	0%	0	0%	223	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	072	GRANTS FE	0	0	0%	0	0%	3,140	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	102	CONTRACT	2,550	0	0%	0	0%	14,398	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		34	CULTU	034	CULT	ALL OTHER				CATEGORY TOTALS			198,356	0	0%	0	0%	758,388	0	0%	0	0%	0	0
2018		34	CULTU	034	CULT	AGENCY TOTALS							469,337	0	0%	0	0%	2,053,470	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	2004	CURATORIAL SERVIC	010	PERSONAL	0	3,844	0%	4,297	89%	0	17,746	0%	17,188	103%	51,565	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	2982	INFORMATION TECH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	010	PERSONAL	45,189	56,140	124%	58,788	95%	216,761	250,792	116%	281,991	89%	788,640	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	011	PERSONAL	9,397	9,519	101%	9,502	100%	42,287	43,101	102%	42,760	101%	124,605	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3401	DESIGN DEVELOPME	010	PERSONAL	45,725	71,275	156%	51,109	139%	197,256	232,390	118%	220,485	105%	669,255	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3401	DESIGN DEVELOPME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTORI	010	PERSONAL	4,623	4,704	102%	4,675	101%	20,804	21,210	102%	21,039	101%	61,308	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTORI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTORI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTORI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTORI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	8012	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	0895	ARRA ENERGY FUND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	1839	ENERGY SAVINGS PI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	2084	SMALL BUSINESS DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3600	ECONOMIC DEVELOI	010	PERSONAL	58,976	0	0%	0	0%	280,343	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3600	ECONOMIC DEVELOI	011	PERSONAL	7,172	0	0%	0	0%	34,079	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3600	ECONOMIC DEVELOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3605	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3610	NH BUSINESS RESOU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3610	NH BUSINESS RESOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3612	OFFC OF INTERNATI	010	PERSONAL	13,182	0	0%	0	0%	58,745	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3612	OFFC OF INTERNATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3614	PROCUREMENT & GO	010	PERSONAL	13,395	0	0%	0	0%	60,278	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3614	PROCUREMENT & GO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3615	INNOVATIVE RESEAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3640	WORKFORCE INVEST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5336	OFFICE OF WORKFO	010	PERSONAL	16,540	0	0%	0	0%	94,664	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5336	OFFICE OF WORKFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5336	OFFICE OF WORKFO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5420	JOB TRAINING PROG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	0855	WATER QUALITY GRA	059	TEMP FULL	0	2,696	0%	8,839	31%	0	4,044	0%	35,355	11%	106,065	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	1236	EMERALD ASH BORE	010	PERSONAL	0	3,290	0%	3,663	90%	0	14,803	0%	14,652	101%	43,955	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	1236	EMERALD ASH BORE	059	TEMP FULL	3,098	0	0%	0	0%	13,939	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2101	AMERICA THE BEAUT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2102	FUELWOOD	010	PERSONAL	3,224	3,432	106%	3,672	93%	14,508	15,444	106%	16,524	93%	45,430	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2103	NATURAL HERITAGE	010	PERSONAL	17,802	18,409	103%	18,560	99%	80,109	84,059	105%	83,522	101%	244,371	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2103	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2103	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2408	NORTHEASTN COOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2408	NORTHEASTN COOR	059	TEMP FULL	0	2,810	0%	3,167	89%	9,638	11,800	122%	38,002	31%	38,002	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3406	NATURAL HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3406	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3406	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3407	NATURAL HERITAGE	010	PERSONAL	3,023	3,218	106%	3,204	100%	13,601	14,673	108%	14,416	102%	42,004	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3407	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3500	FOREST & LANDS AD	010	PERSONAL	6,983	6,866	98%	7,156	96%	31,421	32,661	104%	32,201	101%	95,358	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3500	FOREST & LANDS AD	011	PERSONAL	7,544	7,637	101%	7,672	100%	33,949	34,569	102%	34,522	100%	100,635	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3500	FOREST & LANDS AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3505	MANAGEMENT AND F	010	PERSONAL	21,147	20,585	97%	24,862	83%	95,160	96,782	102%	111,881	87%	334,453	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3505	MANAGEMENT AND F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3505	MANAGEMENT AND F	059	TEMP FULL	3,281	0	0%	0	0%	14,762	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3510	FOREST MANAGEME	010	PERSONAL	18,266	26,974	148%	22,453	120%	82,340	114,895	140%	101,216	114%	311,119	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3510	FOREST MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3511	STATE FOREST NUR	010	PERSONAL	4,123	4,422	107%	4,171	106%	18,554	19,901	107%	18,770	106%	55,884	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3511	STATE FOREST NUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3512	FOREST HEALTH - ST	010	PERSONAL	5,045	5,147	102%	5,102	101%	22,700	23,159	102%	22,959	101%	67,805	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3512	FOREST HEALTH - ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3513	LAND MANAGEMENT	010	PERSONAL	13,815	13,390	97%	13,204	101%	61,874	59,945	97%	59,139	101%	186,687	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3513	LAND MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3516	FOREST HEALTH - FE	010	PERSONAL	3,957	3,937	99%	4,067	97%	17,806	18,277	103%	18,301	100%	53,613	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3516	FOREST HEALTH - FE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3516	FOREST HEALTH - FE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	010	PERSONAL	42,383	37,593	89%	50,388	75%	207,412	217,869	105%	246,591	88%	710,125	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	059	TEMP FULL	0	363	0%	0	0%	0	517	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3521	STATE FIRE ASSISTA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3523	FORESTRY - WILDLIF	010	PERSONAL	7,347	7,438	101%	7,569	98%	33,062	34,373	104%	34,062	101%	100,317
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3523	FORESTRY - WILDLIF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3529	STATE FIRE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3529	STATE FIRE ASSISTA	059	TEMP FULL	5,694	0	0%	1,636	0%	23,313	2,646	11%	6,697	40%	10,682
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3530	COMMUNITY FOREST	010	PERSONAL	5,381	5,490	102%	10,194	54%	24,214	24,703	102%	45,872	54%	128,783
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3530	COMMUNITY FOREST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3547	URBAN FORESTRY A	010	PERSONAL	4,241	0	0%	780	0%	19,082	231	1%	3,509	7%	9,141
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3547	URBAN FORESTRY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3570	FOREST RESOURCE	010	PERSONAL	9,147	9,596	105%	9,564	100%	41,162	43,349	105%	43,037	101%	127,777
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3570	FOREST RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	4126	STATE FIRE ASSISTA	059	TEMP FULL	0	5,293	0%	3,352	158%	0	21,244	0%	13,407	158%	40,222
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5019	COMBINED FED FLO	010	PERSONAL	0	3,432	0%	3,423	100%	0	9,524	0%	13,693	70%	41,080
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5019	COMBINED FED FLO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5300	STONE ESTATE TRUS	010	PERSONAL	6,896	7,035	102%	6,976	101%	31,032	31,658	102%	31,394	101%	92,358
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5300	STONE ESTATE TRUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5898	USDA-STATE FIRE AS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	7871	FOREST CONS-UNIN	010	PERSONAL	3,098	3,160	102%	3,155	100%	13,939	14,220	102%	14,198	100%	42,280
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	7871	FOREST CONS-UNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	8278	BEAR BROOK WARE	010	PERSONAL	2,642	2,800	106%	3,260	86%	11,887	12,600	106%	14,670	86%	37,041
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	8682	COMMUNICATION SI	010	PERSONAL	3,806	4,056	107%	4,021	101%	17,129	18,252	107%	18,094	101%	53,882
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	9077	EDA COMMUNICATIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3414	TRAILS ADMINISTRA	010	PERSONAL	48,355	47,935	99%	49,268	97%	217,598	221,035	102%	221,705	100%	653,645
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3414	TRAILS ADMINISTRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3414	TRAILS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3414	TRAILS ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3414	TRAILS ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3558	TRAILS MAINTENANC	019	HOLIDAY P	0	0	0%	190	0%	0	0	0%	760	0%	2,281
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3701	PARKS ADMINISTRA	010	PERSONAL	43,206	44,687	103%	47,612	94%	194,428	203,031	104%	214,253	95%	640,698
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3701	PARKS ADMINISTRA	011	PERSONAL	7,544	7,466	99%	7,667	97%	33,949	34,511	102%	34,502	100%	100,635
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3701	PARKS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3701	PARKS ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3703	CANNON MOUNTAIN	010	PERSONAL	49,885	51,982	104%	56,918	91%	224,959	232,770	103%	256,674	91%	728,339
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3703	CANNON MOUNTAIN	011	PERSONAL	6,166	5,498	89%	6,199	89%	27,749	27,512	99%	27,896	99%	82,067
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3703	CANNON MOUNTAIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3703	CANNON MOUNTAIN	019	HOLIDAY P	0	0	0%	0	0%	2,129	2,481	117%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3703	CANNON MOUNTAIN	059	TEMP FULL	15,715	16,724	106%	17,842	94%	81,605	76,214	93%	92,651	82%	307,323
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3704	CANNON RETAIL & C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3704	CANNON RETAIL & C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3704	CANNON RETAIL & C	019	HOLIDAY P	0	0	0%	0	0%	433	507	117%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3704	CANNON RETAIL & C	059	TEMP FULL	5,262	5,370	102%	12,926	42%	16,865	17,414	103%	41,428	42%	96,894
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3705	CANNON MTN CAPIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3717	LW CONSERVE FUN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3720	SERVICE PARKS	010	PERSONAL	58,374	54,684	94%	74,479	73%	382,076	346,429	91%	487,492	71%	1,402,399
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3720	SERVICE PARKS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3720	SERVICE PARKS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3720	SERVICE PARKS	019	HOLIDAY P	-551	-247	0%	0	0%	702	1,339	191%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3720	SERVICE PARKS	059	TEMP FULL	19,735	25,823	131%	24,862	104%	89,202	107,520	121%	112,373	96%	299,760
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3722	CONCESSION OPER	010	PERSONAL	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3722	CONCESSION OPER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3722	CONCESSION OPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3742	MT WASHINGTON CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3742	MT WASHINGTON CO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3742	MT WASHINGTON CO	019	HOLIDAY P	551	247	45%	677	36%	2,322	957	41%	2,852	34%	7,000
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3742	MT WASHINGTON CO	059	TEMP FULL	48,810	35,567	73%	49,865	71%	80,590	68,805	85%	82,333	84%	275,000
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3745	CLH STEWARDSHIP I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3777	NATL RECREATIONAI	010	PERSONAL	0	0	0%	3,423	0%	0	0	0%	13,693	0%	41,080
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	3777	NATL RECREATIONAI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	7300	HAMPTON METERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS AN	7300	HAMPTON METERS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	010	PERSONAL	32,659	0	0%	0	0%	140,562	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	011	PERSONAL	7,172	0	0%	0	0%	33,334	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3525	DIV OF FILI	2005	FILM AND DIGITAL ME	010	PERSONAL	0	4,716	0%	0	0%	0	21,222	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3525	DIV OF FILI	2005	FILM AND DIGITAL ME	011	PERSONAL	0	0	0%	5,136	0%	0	0	0%	20,544	0%	61,631
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	010	PERSONAL	0	36,324	0%	47,132	77%	0	165,972	0%	188,529	88%	565,588
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	012	PERSONAL	0	8,382	0%	8,386	100%	0	37,717	0%	33,545	112%	100,634
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2552	NH AUTOMATED INF	010	PERSONAL	0	4,923	0%	5,522	89%	0	21,169	0%	22,089	96%	66,267
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2553	SVC TO PERSONS W	010	PERSONAL	0	5,366	0%	5,909	91%	0	24,145	0%	23,637	102%	70,912
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	010	PERSONAL	0	26,656	0%	58,229	46%	0	120,853	0%	232,917	52%	698,750
2018	010	35	NATUR	035	NATU	FULL TIME PER	3535	DIVISION O	4104	STATE ARTS DEVELO	010	PERSONAL	0	2,963	0%	6,991	42%	0	13,331	0%	27,963	48%	83,889
2018	010	35	NATUR	035	NATU	FULL TIME PER	3535	DIVISION O	4111	FEDERAL ARTS PART	010	PERSONAL	0	12,522	0%	14,811	85%	0	56,208	0%	59,244	95%	177,732
2018	010	35	NATUR	035	NATU	FULL TIME PER	3535	DIVISION O	4111	FEDERAL ARTS PART	011	PERSONAL	0	5,980	0%	6,814	88%	0	26,910	0%	27,255	99%	81,766
2018	010	35	NATUR	035	NATU	FULL TIME PER	3540	DIVISION H	1444	OFFICE OF PRESERV	010	PERSONAL	0	18,699	0%	20,897	89%	0	85,496	0%	83,586	102%	250,758
2018	010	35	NATUR	035	NATU	FULL TIME PER	3540	DIVISION H	1445	FEDERAL PRESERVA	010	PERSONAL	0	17,063	0%	31,331	54%	0	71,912	0%	125,324	57%	375,971
2018	010	35	NATUR	035	NATU	FULL TIME PER	3540	DIVISION H	1445	FEDERAL PRESERVA	011	PERSONAL	0	6,290	0%	6,889	91%	0	28,304	0%	27,555	103%	82,666
2018	010	35	NATUR	035	NATU	FULL TIME PER	3599	ARRA STIM	0803	BROADBAND TECH C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3599	ARRA STIM	0803	BROADBAND TECH C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	5919	HWY WELCOME CEN	010	PERSONAL	42,256	0	0%	0	0%	188,682	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	5919	HWY WELCOME CEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	5919	HWY WELCOME CEN	019	HOLIDAY P	0	0	0%	0	0%	1,944	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	1872	TPK WELCOME CTRS	010	PERSONAL	21,050	0	0%	0	0%	94,932	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	1872	TPK WELCOME CTRS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	1872	TPK WELCOME CTRS	019	HOLIDAY P	0	0	0%	0	0%	1,650	0	0%	0	0%	0
2018		35	NATUR	035	NATU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			822,326	800,163	97%	934,124	86%	3,753,521	3,555,200	95%	4,137,614	86%	12,088,127
2018	010	35	NATUR	035	NATU	PART TIME TEI	3500	OFFICE OF	2265	DONATIONS - GIFTS	050	PERSONAL	0	0	0%	417	0%	0	348	0%	1,667	21%	5,000
2018	010	35	NATUR	035	NATU	PART TIME TEI	3500	OFFICE OF	3400	ADMINISTRATION	050	PERSONAL	3,386	-2,944	-87%	2,059	-143%	16,352	11,446	70%	9,943	115%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TEI	3500	OFFICE OF	3402	BUREAU OF HISTORI	050	PERSONAL	13,899	13,704	99%	17,944	76%	91,126	89,317	98%	31,667	282%	95,000
2018	010	35	NATUR	035	NATU	PART TIME TEI	3500	OFFICE OF	3405	CONSERVATION PLA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3500	OFFICE OF	3724	PSNH GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3500	OFFICE OF	5312	HISTORIC FUND SITE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	1135	ECONOMIC DEVELOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	2084	SMALL BUSINESS DE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	3336	STATE TRADE & EXP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	3600	ECONOMIC DEVELOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	3605	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	3610	NH BUSINESS RESO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	3614	PROCUREMENT & G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEI	3505	DIVISION O	5336	OFFICE OF WORKFO	050	PERSONAL	2,225	0	0%	0	0%	9,384	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	0837	STATE TRADE AND E	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	0840	STORMWATER TREA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	1236	EMERALD ASH BORE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	2101	AMERICA THE BEAU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	2102	FUELWOOD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	2103	NATURAL HERITAGE	050	PERSONAL	0	0	0%	2,513	0%	0	0%	10,053	0%	30,160		
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	2104	NATURAL HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	2181	REIMBURSE TO MUN	050	PERSONAL	13,766	5,446	40%	0	0%	51,669	20,454	40%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3492	SPECIAL DEPUTY TR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3497	BOUNDARY LINES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3505	MANAGEMENT AND F	050	PERSONAL	0	0	0%	1,125	0%	0	0%	4,500	0%	13,500		
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3507	WILDLIFE HABITAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3510	FOREST MANAGEME	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3511	STATE FOREST NUR	050	PERSONAL	2,944	3,259	111%	3,397	96%	13,979	14,075	101%	16,132	87%	46,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3512	FOREST HEALTH - ST	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3514	FOREST PROTECTIO	050	PERSONAL	0	16,083	0%	10,338	156%	28,223	34,426	122%	124,056	28%	124,056	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3516	FOREST HEALTH - FE	050	PERSONAL	1,533	0	0%	8,433	0%	9,198	0	0%	14,055	0%	42,164	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3520	FOREST PROTECTIO	050	PERSONAL	732	818	112%	1,009	81%	5,807	1,217	21%	8,008	15%	15,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3522	VOLUNTEER FIRE AS	050	PERSONAL	1,181	533	45%	456	117%	4,540	4,473	99%	1,752	255%	4,547	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3524	SHIELING TRUST FUN	050	PERSONAL	973	805	83%	900	89%	2,764	3,143	114%	2,558	123%	5,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3529	STATE FIRE ASSISTA	050	PERSONAL	0	0	0%	1,224	0%	0	0	0%	4,895	0%	14,686	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3531	NURSERY - TREE IMP	050	PERSONAL	1,513	1,747	115%	1,172	149%	2,608	3,703	142%	2,021	183%	6,671	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3537	URBAN FORESTRY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3538	FOREST STEWARDSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3544	WILDLIFE HABITAT IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3546	FOREST LEGACY - II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3547	URBAN FORESTRY A	050	PERSONAL	0	1,097	0%	532	206%	0	2,449	0%	2,126	115%	6,379	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3548	FOREST STEWARDSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	3569	FOREST LAW ENFOR	050	PERSONAL	2,849	2,907	102%	4,627	63%	12,822	13,081	102%	20,821	63%	60,663	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	4122	FOREST LEGACY	050	PERSONAL	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	4123	FOREST STEWARDSI	050	PERSONAL	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	4124	URBAN FORESTRY A	050	PERSONAL	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	4126	STATE FIRE ASSISTA	050	PERSONAL	0	632	0%	83	758%	0	632	0%	333	190%	1,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	5019	COMBINED FED FLO	050	PERSONAL	0	0	0%	558	0%	0	0	0%	2,234	0%	6,701	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	5113	VOLUNTEER FIRE AS	050	PERSONAL	0	188	0%	1,375	14%	0	188	0%	5,500	3%	16,500	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	5200	FOX FOREST TRUST	050	PERSONAL	1,746	3,814	218%	2,028	188%	18,997	20,617	109%	22,068	93%	47,968	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	5300	STONE ESTATE TRU	050	PERSONAL	1,971	1,888	96%	2,152	88%	18,479	17,621	95%	6,667	264%	20,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	5898	USDA-STATE FIRE AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	7871	FOREST CONS-UNIN	050	PERSONAL	199	102	51%	417	24%	718	725	101%	1,503	48%	5,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS /	8682	COMMUNICATION SI	050	PERSONAL	929	1,917	206%	2,514	76%	6,100	7,877	129%	16,513	48%	47,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3414	TRAILS ADMINISTRA	050	PERSONAL	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3558	TRAILS MAINTENANC	050	PERSONAL	0	0	0%	1,829	0%	0	0	0%	7,316	0%	21,948	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3562	TRAIL ACQUISITION	050	PERSONAL	0	0	0%	910	0%	3,693	0	0%	10,925	0%	10,925	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3701	PARKS ADMINISTRA	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3703	CANNON MOUNTAIN	050	PERSONAL	50,261	54,009	107%	49,987	108%	217,215	220,599	102%	216,028	102%	1,145,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3704	CANNON RETAIL & C	050	PERSONAL	11,007	13,755	125%	9,991	138%	53,604	51,544	96%	48,655	106%	400,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3720	SERVICE PARKS	050	PERSONAL	253,324	269,810	107%	260,132	104%	2,124,416	2,229,309	105%	2,181,514	102%	3,083,376	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3722	CONCESSION OPERA	050	PERSONAL	29,924	34,975	117%	31,714	110%	272,805	321,886	118%	289,120	111%	410,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3742	MT WASHINGTON CO	050	PERSONAL	19,693	28,071	143%	20,163	139%	109,604	151,107	138%	112,220	135%	170,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3745	CLH STEWARDSHIP I	050	PERSONAL	2,445	0	0%	2,588	0%	11,943	0	0%	12,641	0%	14,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3746	CLH ROAD MAINTEN	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	3777	NATL RECREATIONA	050	PERSONAL	2,372	2,282	96%	1,690	135%	10,280	10,017	97%	7,325	137%	21,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	7300	HAMPTON METERS	050	PERSONAL	19,667	19,359	98%	25,509	76%	120,016	118,985	99%	155,668	76%	275,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS AN	7301	HAMPTON BEACH CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	PART TIME TE	3530	STATE LIBR	2554	FEDERAL LIBRARY P	050	PERSONAL	0	2,544	0%	5,833	44%	0	11,519	0%	23,333	49%	70,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3535	DIVISION O	4111	FEDERAL ARTS PART	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3540	DIVISION H	1445	FEDERAL PRESERVA	050	PERSONAL	0	1,896	0%	1,667	114%	0	8,408	0%	6,667	126%	20,000	
2018	010	35	NATUR	035	NATU	PART TIME TE	3540	DIVISION H	1446	NATIONAL REGISTER	050	PERSONAL	0	0	0%	511	0%	0	0	0%	2,043	0%	6,130	
2018	010	35	NATUR	035	NATU	PART TIME TE	3540	DIVISION H	1447	RECOVERY GRANT	050	PERSONAL	0	4,974	0%	14,636	34%	0	22,952	0%	58,542	39%	175,627	
2018	015	35	NATUR	035	NATU	PART TIME TE	3520	WELCOME	5919	HWY WELCOME CEN	050	PERSONAL	30,087	0	0%	0	0%	136,723	0	0%	0	0%	0	
2018	017	35	NATUR	035	NATU	PART TIME TE	3520	WELCOME	1872	TPK WELCOME CTRS	050	PERSONAL	12,317	0	0%	0	0%	62,364	0	0%	0	0%	0	
		35	NATUR	035	NATU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			480,941	483,670	101%	500,850	97%	3,415,427	3,392,118	99%	3,474,735	98%	6,557,001	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	2204	HURRICANE IRENE 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	3400	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	3401	DESIGN DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	3402	BUREAU OF HISTORI	018	OVERTIME	0	0	0%	0	0%	0	141	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	1236	EMERALD ASH BORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	2102	FUELWOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	2181	REIMBURSE TO MUN	018	OVERTIME	688	0	0%	0	0%	1,476	2,881	195%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	2408	NORTHEASTN COOR	018	OVERTIME	0	759	0%	417	182%	69	3,055	4,438%	1,667	183%	5,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3512	FOREST HEALTH - ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3514	FOREST PROTECTIO	018	OVERTIME	542	24,205	4,470%	1,085	2,231%	32,470	59,655	184%	65,054	92%	101,471	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3516	FOREST HEALTH - FE	018	OVERTIME	0	0	0%	2,466	0%	639	690	108%	18,319	4%	29,594	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3520	FOREST PROTECTIO	018	OVERTIME	2,847	7,724	271%	1,968	393%	11,339	12,948	114%	1,880	689%	5,641	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3521	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	1,142	0%	0	0	0%	4,567	0%	13,700	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3529	STATE FIRE ASSISTA	018	OVERTIME	2,685	21	1%	0	0%	9,252	254	3%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3530	COMMUNITY FORES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	3547	URBAN FORESTRY A	018	OVERTIME	0	0	0%	425	0%	0	0	0%	1,699	0%	5,096	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	4124	URBAN FORESTRY A	018	OVERTIME	0	0	0%	158	0%	0	0	0%	633	0%	1,900	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	4126	STATE FIRE ASSISTA	018	OVERTIME	0	3,244	0%	1,000	324%	0	4,856	0%	4,000	121%	12,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	5113	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	5300	STONE ESTATE TRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	5898	USDA-STATE FIRE AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	7871	FOREST CONS-UNIN	018	OVERTIME	-35	0	0%	0	0%	10	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	8278	BEAR BROOK WARE	018	OVERTIME	-310	228	0%	0	0%	198	438	221%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS /	8682	COMMUNICATION SI	018	OVERTIME	0	1,191	0%	167	715%	238	1,496	629%	894	167%	2,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3414	TRAILS ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	674	318	47%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3558	TRAILS MAINTENANC	018	OVERTIME	0	0	0%	341	0%	0	0	0%	1,362	0%	4,086	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3701	PARKS ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3703	CANNON MOUNTAIN	018	OVERTIME	3,589	3,088	86%	942	328%	16,260	14,777	91%	4,266	346%	25,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3704	CANNON RETAIL & C	018	OVERTIME	541	27	5%	302	9%	720	666	92%	401	166%	5,500	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3720	SERVICE PARKS	018	OVERTIME	-1,675	-208	0%	833	-25%	6,777	4,184	62%	5,781	72%	10,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3722	CONCESSION OPERA	018	OVERTIME	17	39	232%	7	572%	812	522	64%	329	158%	1,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3742	MT WASHINGTON CO	018	OVERTIME	3,860	3,505	91%	3,875	90%	6,757	7,323	108%	6,783	108%	11,000	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3745	CLH STEWARDSHIP I	018	OVERTIME	0	0	0%	0	0%	61	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	3777	NATL RECREATIONA	018	OVERTIME	53	0	0%	0	0%	106	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS AN	7300	HAMPTON METERS	018	OVERTIME	260	0	0%	370	0%	1,343	10	1%	1,908	1%	2,500	
2018	010	35	NATUR	035	NATU	OVERTIME TO	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	35	NATUR	035	NATU	OVERTIME TO	3530	STATE LIBR	2554	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3535	DIVISION O	4111	FEDERAL ARTS PART	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3540	DIVISION H	1445	FEDERAL PRESERVA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	35	NATUR	035	NATU	OVERTIME TO	3520	WELCOME	5919	HWY WELCOME CEN	018	OVERTIME	0	0	0%	0	0%	2,888	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	OVERTIME TO	3520	WELCOME	1872	TPK WELCOME CTRS	018	OVERTIME	0	0	0%	0	0%	2,161	0	0%	0	0%	0
2018		35	NATUR	035	NATU	OVERTIME TOTALS				CATEGORY TOTALS			13,063	43,824	335%	15,912	275%	94,250	114,213	121%	121,210	94%	240,488
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	2004	CURATORIAL SERVIC	060	BENEFITS	0	2,844	0%	3,166	90%	0	12,804	0%	12,664	101%	37,993
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	2265	DONATIONS - GIFTS	060	BENEFITS	0	0	0%	42	0%	0	27	0%	167	16%	500
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3137	USFS JUMP START G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3147	FEMA 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3400	ADMINISTRATION	060	BENEFITS	28,829	29,378	102%	36,908	80%	132,156	143,387	108%	169,192	85%	470,807
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3401	DESIGN DEVELOPME	060	BENEFITS	26,850	31,509	117%	31,134	101%	115,526	125,756	109%	133,955	94%	408,811
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3402	BUREAU OF HISTORI	060	BENEFITS	4,388	4,515	103%	4,800	94%	21,930	22,443	102%	23,994	94%	53,528
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3405	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3532	MOA DES FIRE TOWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3581	FOREST LAND ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3711	STATE PARK IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3771	ISLES OF SHOALS LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	5312	HISTORIC FUND SITE	060	BENEFITS	0	0	0%	35	0%	0	0	0%	139	0%	418
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8012	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8911	FAVOR OF RONALD B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	0895	ARRA ENERGY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	1135	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	1839	ENERGY SAVINGS PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	2084	SMALL BUSINESS DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3336	STATE TRADE & EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3600	ECONOMIC DEVELOP	060	BENEFITS	29,564	0	0%	0	0%	138,766	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3605	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3606	TELECOMUNICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3610	NH BUSINESS RESOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3611	BUS RETENTION/EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3612	OFFC OF INTERNATI	060	BENEFITS	4,726	0	0%	0	0%	21,167	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3614	PROCUREMENT & G	060	BENEFITS	7,512	0	0%	0	0%	33,810	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3615	INNOVATIVE RESEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3617	INDUSTRIES OF THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3627	ECONOMIC DEV. MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3630	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3631	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3634	CROP ZONE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3640	WORKFORCE INVEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	5336	OFFICE OF WORKFO	060	BENEFITS	6,888	0	0%	0	0%	42,934	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	5420	JOB TRAINING PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	0837	STATE TRADE AND E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	0840	STORMWATER TREA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	0855	WATER QUALITY GRA	060	BENEFITS	0	1,174	0%	4,639	25%	0	1,441	0%	18,556	8%	55,669
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	1236	EMERALD ASH BORE	060	BENEFITS	1,232	1,292	105%	1,934	67%	5,529	5,814	105%	8,679	67%	25,903
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2101	AMERICA THE BEAUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2102	FUELWOOD	060	BENEFITS	1,258	1,320	105%	1,243	106%	5,466	5,497	101%	5,405	102%	17,629
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2103	NATURAL HERITAGE	060	BENEFITS	8,816	9,227	105%	9,443	98%	39,701	41,490	105%	42,527	98%	125,469
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2104	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2181	REIMBURSE TO MUN	060	BENEFITS	651	761	117%	0	0%	1,816	1,187	65%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2408	NORTHEASTN COOR	060	BENEFITS	0	708	0%	2,044	35%	1,960	2,947	150%	8,176	36%	24,527
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3406	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3407	NATURAL HERITAGE	060	BENEFITS	1,217	1,278	105%	1,280	100%	5,476	5,788	106%	5,759	100%	16,949
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3492	SPECIAL DEPUTY TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3500	FOREST & LANDS AD	060	BENEFITS	6,692	6,926	104%	6,952	100%	30,128	31,192	104%	31,298	100%	92,422
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3505	MANAGEMENT AND F	060	BENEFITS	13,953	12,557	90%	15,398	82%	62,802	56,508	90%	69,307	82%	196,047
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3506	TIMBER SALES/OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3510	FOREST MANAGEME	060	BENEFITS	5,567	10,676	192%	6,753	158%	25,091	43,796	175%	30,436	144%	97,101
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3511	STATE FOREST NURS	060	BENEFITS	2,267	2,401	106%	2,355	102%	10,258	10,760	105%	10,658	101%	31,783
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3512	FOREST HEALTH - ST	060	BENEFITS	2,974	3,082	104%	3,092	100%	13,383	13,868	104%	13,912	100%	41,208
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3513	LAND MANAGEMENT	060	BENEFITS	6,700	6,779	101%	7,921	86%	30,115	29,615	98%	35,602	83%	92,547
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3514	FOREST PROTECTIO	060	BENEFITS	539	4,569	847%	1,158	395%	14,346	19,190	134%	30,787	62%	45,556
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3516	FOREST HEALTH - FE	060	BENEFITS	2,490	2,369	95%	3,095	77%	11,452	11,131	97%	14,231	78%	39,097
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3520	FOREST PROTECTIO	060	BENEFITS	29,198	30,231	104%	36,895	82%	142,657	150,593	106%	180,264	84%	516,171
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3521	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3522	VOLUNTEER FIRE AS	060	BENEFITS	90	41	45%	529	8%	347	342	99%	2,032	17%	5,273
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3523	FORESTRY - WILDLIF	060	BENEFITS	5,395	5,623	104%	6,961	81%	24,295	25,320	104%	31,343	81%	75,428
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3524	SHIELING TRUST FUN	060	BENEFITS	74	62	83%	69	89%	211	240	114%	196	123%	383
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3529	STATE FIRE ASSISTA	060	BENEFITS	2,582	20	1%	4,533	0%	9,136	687	8%	16,039	4%	22,944
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3530	COMMUNITY FOREST	060	BENEFITS	3,042	3,150	104%	6,579	48%	13,688	14,174	104%	29,607	48%	87,404
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3531	NURSERY - TREE IMP	060	BENEFITS	116	134	115%	90	149%	200	283	142%	154	183%	510
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3535	SITE MGT. & MONITO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3537	URBAN FORESTRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3538	FOREST STEWARDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3542	INFESTATION ERADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3544	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3547	URBAN FORESTRY A	060	BENEFITS	3,247	84	3%	551	15%	14,635	348	2%	2,484	14%	6,736
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3548	FOREST STEWARDSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3564	FOREST HEALTH & P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3569	FOREST LAW ENFOR	060	BENEFITS	41	42	102%	354	12%	186	190	102%	1,593	12%	4,641
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3570	FOREST RESOURCE	060	BENEFITS	5,012	4,460	89%	5,259	85%	22,555	20,464	91%	23,669	86%	70,281
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3747	CLH TRACT MONITOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4122	FOREST LEGACY	060	BENEFITS	0	0	0%	26	0%	0	0	0%	102	0%	306
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4123	FOREST STEWARDSI	060	BENEFITS	0	0	0%	45	0%	0	0	0%	178	0%	535
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4124	URBAN FORESTRY A	060	BENEFITS	0	0	0%	57	0%	0	0	0%	227	0%	682
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4126	STATE FIRE ASSISTA	060	BENEFITS	0	1,863	0%	5,331	35%	0	5,636	0%	21,324	26%	63,972
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5019	COMBINED FED FLO	060	BENEFITS	0	2,249	0%	2,154	104%	0	5,810	0%	8,615	67%	25,846
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5113	VOLUNTEER FIRE AS	060	BENEFITS	0	14	0%	171	8%	0	14	0%	684	2%	2,053
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5130	ALBERT E PILLSBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5200	FOX FOREST TRUST	060	BENEFITS	133	292	219%	155	188%	1,453	1,577	109%	1,688	93%	3,669
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5300	STONE ESTATE TRUS	060	BENEFITS	4,106	4,241	103%	4,274	99%	19,211	19,781	103%	19,999	99%	56,232
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5898	USDA-STATE FIRE AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	7200	FOREST IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	7871	FOREST CONS-UNIN	060	BENEFITS	2,546	2,696	106%	2,731	99%	10,973	11,452	104%	11,771	97%	36,536
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	8071	MINING PERMIT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	8278	BEAR BROOK WARE	060	BENEFITS	1,432	1,170	82%	2,130	55%	6,702	5,318	79%	9,966	53%	24,533
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	8682	COMMUNICATION SI	060	BENEFITS	1,295	1,442	111%	1,564	92%	6,155	7,006	114%	7,435	94%	23,293
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3414	TRAILS ADMINISTRA	060	BENEFITS	29,913	30,258	101%	31,141	97%	134,960	139,169	103%	140,498	99%	416,171
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3415	CONN. LAKES EASEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3462	OCT 2005 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3463	MAY 2006 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3470	2007 STORM DAMAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3484	GRANTS IN AID EQUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3486	GRANT IN AID-WHEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3488	GRANT IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3558	TRAILS MAINTENANC	060	BENEFITS	0	0	0%	270	0%	0	0	0%	1,082	0%	3,245
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3562	TRAIL ACQUISITION	060	BENEFITS	0	0	0%	70	0%	283	0	0%	278	0%	835
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3701	PARKS ADMINISTRA	060	BENEFITS	24,231	25,548	105%	26,974	95%	109,064	115,186	106%	121,411	95%	365,068
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3702	STATE PARKS FUND-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3703	CANNON MOUNTAIN	060	BENEFITS	49,829	57,436	115%	52,947	108%	231,819	253,100	109%	246,324	103%	803,115
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3704	CANNON RETAIL & C	060	BENEFITS	3,796	4,445	117%	4,001	111%	14,708	18,085	123%	15,503	117%	76,400
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3705	CANNON MTN CAPIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3713	HAMPTON BEACH ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3717	LW CONSERVE FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3720	SERVICE PARKS	060	BENEFITS	64,300	73,259	114%	80,262	91%	409,419	432,699	106%	511,051	85%	1,203,336
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3721	ODIORNE POINT STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3722	CONCESSION OPER	060	BENEFITS	2,291	2,679	117%	2,368	113%	20,932	24,664	118%	21,635	114%	50,000
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3723	HAMPTON BEACH DC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3736	STATE PARK BENCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3737	MONADNOCK DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3742	MT WASHINGTON CO	060	BENEFITS	24,842	19,427	78%	26,361	74%	45,454	46,308	102%	48,232	96%	135,000
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3744	MT WASHINGTON FIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3745	CLH STEWARDSHIP I	060	BENEFITS	187	0	0%	198	0%	918	0	0%	972	0%	1,071
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3746	CLH ROAD MAINTEN	060	BENEFITS	0	0	0%	96	0%	0	0	0%	383	0%	1,148
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3750	PROMOTION PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3754	WENTWORTH COOLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3772	RECREATIONAL TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3777	NATL RECREATIONA	060	BENEFITS	185	175	94%	2,216	8%	795	766	96%	9,495	8%	26,940
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	3999	LAND - WATER CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	4044	FEMA 2008 ICE STOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	6161	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	7044	HAMPTON BEACH AF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	7300	HAMPTON METERS	060	BENEFITS	1,903	1,830	96%	2,031	90%	10,610	10,652	100%	11,322	94%	21,136
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	7301	HAMPTON BEACH CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS AN	8146	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	3576	INTERNATIONAL TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	060	BENEFITS	21,579	0	0%	0	0%	93,982	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	5452	USDA-COOS COUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3525	DIV OF FILM	2005	FILM AND DIGITAL ME	060	BENEFITS	0	2,997	0%	2,450	122%	0	13,484	0%	9,801	138%	29,402
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2551	CENTRAL LIBRARY S	060	BENEFITS	0	22,223	0%	28,314	78%	0	101,786	0%	113,256	90%	339,767
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2552	NH AUTOMATED INF	060	BENEFITS	0	2,251	0%	2,527	89%	0	9,934	0%	10,107	98%	30,321
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2553	SVC TO PERSONS W	060	BENEFITS	0	4,401	0%	4,919	89%	0	19,806	0%	19,674	101%	59,023
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2554	FEDERAL LIBRARY P	060	BENEFITS	0	15,036	0%	36,122	42%	0	67,681	0%	144,488	47%	433,465
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3535	DIVISION O	4104	STATE ARTS DEVELO	060	BENEFITS	0	2,649	0%	5,133	52%	0	11,922	0%	20,531	58%	61,593
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3535	DIVISION O	4111	FEDERAL ARTS PART	060	BENEFITS	0	7,016	0%	8,220	85%	0	31,511	0%	32,879	96%	98,638
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1444	OFFICE OF PRESERV	060	BENEFITS	0	8,842	0%	9,871	90%	0	39,810	0%	39,483	101%	118,448
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1445	FEDERAL PRESERVA	060	BENEFITS	0	9,589	0%	16,648	58%	0	39,381	0%	66,593	59%	199,779
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1446	NATIONAL REGISTER	060	BENEFITS	0	0	0%	17	0%	0	0	0%	67	0%	202
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1447	RECOVERY GRANT	060	BENEFITS	0	381	0%	558	68%	0	1,756	0%	2,232	79%	6,695
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0801	INNOVATIVE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0802	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0803	BROADBAND TECH O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	BENEFITS TOT	3520	WELCOME	5919	HWY WELCOME CEN	060	BENEFITS	29,676	0	0%	0	0%	134,369	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	BENEFITS TOT	3520	WELCOME	1872	TPK WELCOME CTRS	060	BENEFITS	10,905	0	0%	0	0%	53,218	0	0%	0	0%	0
2018		35	NATUR	035	NATU	BENEFITS TOTALS				CATEGORY TOTALS			485,061	481,618	99%	567,560	85%	2,296,744	2,231,579	97%	2,622,109	85%	7,382,190
2018	010	35	NATUR	035	NATU	CONSULTANTS	3500	OFFICE OF	3405	CONSERVATION PLA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	1135	ECONOMIC DEVELOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	2084	SMALL BUSINESS DE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	3600	ECONOMIC DEVELOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	3605	TELECOMMUNICATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	5270	OEA GRANT	046	CONSULTA	4,000	0	0%	0	0%	16,000	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	5336	OFFICE OF WORKFO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	5420	JOB TRAINING PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2101	AMERICA THE BEAUT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2102	FUELWOOD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2103	NATURAL HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2104	NATURAL HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	3539	TIMBER SALE PILOT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	3546	FOREST LEGACY - II	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	4122	FOREST LEGACY	046	CONSULTA	0	0	0%	1,667	0%	0	5,017	0%	6,667	75%	20,000
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	7200	FOREST IMPROVEME	046	CONSULTA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	8071	MINING PERMIT FEES	046	CONSULTA	0	0	0%	34	0%	0	0	0%	135	0%	404
2018	010	35	NATUR	035	NATU	CONSULTANTS	3515	PARKS AN	7300	HAMPTON METERS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3540	DIVISION H	1446	NATIONAL REGISTER	046	CONSULTA	0	0	0%	1,927	0%	0	0	0%	7,708	0%	23,125
2018		35	NATUR	035	NATU	CONSULTANTS TOTALS				CATEGORY TOTALS			4,000	0	0%	4,044	0%	16,000	5,017	31%	16,176	31%	48,529
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2004	CURATORIAL SERVIC	020	CURRENT E	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2204	HURRICANE IRENE 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2265	DONATIONS - GIFTS	020	CURRENT E	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2267	AUTOMATED INFORM	020	CURRENT E	0	0	0%	83	0%	0	78	0%	333	23%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2268	DAMAGED - LOST BO	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3137	USFS JUMP START G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3147	FEMA 2008 TORNAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3400	ADMINISTRATION	020	CURRENT E	1,371	1,536	112%	1,264	122%	7,562	7,116	94%	6,970	102%	17,408
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3401	DESIGN DEVELOPME	020	CURRENT E	2,729	2,352	86%	2,792	84%	9,988	9,000	90%	10,216	88%	54,443
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3402	BUREAU OF HISTORI	020	CURRENT E	879	95	11%	410	23%	3,164	1,863	59%	1,477	126%	3,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3405	CONSERVATION PLA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3458	WHIP 2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3464	WHIP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3477	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3532	MOA DES FIRE TOWE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3581	FOREST LAND ENHA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3711	STATE PARK IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3724	PSNH GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3758	NRTF 98	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3759	NRTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3760	NRTF-2000	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3761	NRTF-2001	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3762	NRTF-2002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3764	NRTF-2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3770	NRTF-2005	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3771	ISLES OF SHOALS LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	5312	HISTORIC FUND SITE	020	CURRENT E	0	92	0%	237	39%	0	201	0%	950	21%	2,849
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	5313	WAL-MART DONATIO	020	CURRENT E	0	0	0%	52	0%	0	0	0%	208	0%	623
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8012	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	020	CURRENT E	6,110	7,243	119%	10,911	66%	23,885	28,734	120%	42,652	67%	175,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8601	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8911	FAVOR OF RONALD E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	9086	PROJECT NO. B-08-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	0854	DIV. OF ECONOMIC D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	0895	ARRA ENERGY FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	1135	ECONOMIC DEVELOP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	1734	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	1839	ENERGY SAVINGS PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	2084	SMALL BUSINESS DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3336	STATE TRADE & EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3439	STEP V GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3600	ECONOMIC DEVELOP	020	CURRENT E	1,312	0	0%	0	0%	4,001	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3605	TELECOMMUNICATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3606	TELECOMUNICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3610	NH BUSINESS RESO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3611	BUS RETENTION/EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3612	OFFC OF INTERNATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3614	PROCUREMENT & G	020	CURRENT E	238	0	0%	0	0%	978	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3615	INNOVATIVE RESEAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3617	INDUSTRIES OF THE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3627	ECONOMIC DEV. MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3630	ECONOMIC DEVELOP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3631	ECONOMIC DEVELOP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3634	CROP ZONE PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3640	WORKFORCE INVES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5270	OEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5336	OFFICE OF WORKFO	020	CURRENT E	181	0	0%	0	0%	445	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5420	JOB TRAINING PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5893	WORKFORCE OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	9076	USDA COOPERATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	0840	STORMWATER TREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	1236	EMERALD ASH BORE	020	CURRENT E	0	355	0%	167	213%	74	887	1,201%	84	1,058%	2,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2101	AMERICA THE BEAUT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2102	FUELWOOD	020	CURRENT E	288	573	199%	528	108%	2,846	2,657	93%	5,229	51%	14,621
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2103	NATURAL HERITAGE	020	CURRENT E	0	0	0%	192	0%	0	202	0%	767	26%	2,300
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2104	NATURAL HERITAGE	020	CURRENT E	1,351	200	15%	2,403	8%	1,404	200	14%	2,496	8%	4,378
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2181	REIMBURSE TO MUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3406	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3407	NATURAL HERITAGE	020	CURRENT E	0	0	0%	50	0%	607	104	17%	569	18%	600
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3459	WHIP 2004	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3492	SPECIAL DEPUTY TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3494	FOREST ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3497	BOUNDARY LINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3500	FOREST & LANDS AD	020	CURRENT E	490	321	65%	348	92%	3,146	1,778	57%	2,232	80%	4,260
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3505	MANAGEMENT AND F	020	CURRENT E	2,604	13,635	524%	6,438	212%	10,150	15,569	153%	25,092	62%	80,514
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3506	TIMBER SALES/OTHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3507	WILDLIFE HABITAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3510	FOREST MANAGEME	020	CURRENT E	235	0	0%	78	0%	1,377	256	19%	457	56%	5,400
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3511	STATE FOREST NUR	020	CURRENT E	2,390	1,901	80%	2,251	84%	8,097	3,405	42%	7,626	45%	28,300
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3512	FOREST HEALTH - ST	020	CURRENT E	0	0	0%	208	0%	0	177	0%	833	21%	2,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3513	LAND MANAGEMENT	020	CURRENT E	697	20	3%	371	5%	1,573	466	30%	837	56%	2,650
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3514	FOREST PROTECTIO	020	CURRENT E	201	15	7%	1,185	1%	1,581	863	55%	9,322	9%	12,378
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3516	FOREST HEALTH - FE	020	CURRENT E	1,635	1,417	87%	6,724	21%	2,749	4,569	166%	11,303	40%	51,528
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3520	FOREST PROTECTIO	020	CURRENT E	7,780	95	1%	2,714	4%	22,323	1,019	5%	7,787	13%	15,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3521	STATE FIRE ASSISTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3522	VOLUNTEER FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3523	FORESTRY - WILDLIF	020	CURRENT E	201	23	12%	244	10%	846	609	72%	1,029	59%	3,525
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3524	SHIELING TRUST FUN	020	CURRENT E	208	52	25%	208	25%	492	128	26%	492	26%	4,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3529	STATE FIRE ASSISTA	020	CURRENT E	4,913	0	0%	1,276	0%	5,810	6,500	112%	1,508	431%	6,500

2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3530	COMMUNITY FORES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3531	NURSERY - TREE IMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3535	SITE MGT. & MONITO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3537	URBAN FORESTRY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3538	FOREST STEWARDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3539	TIMBER SALE PILOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3540	TAYLOR MILL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3542	INFESTATION ERADI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3544	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3545	FOREST LEGACY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3546	FOREST LEGACY - II	020	CURRENT E	3,634	24	1%	8,638	0%	6,536	1,042	16%	15,536	7%	48,120		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3547	URBAN FORESTRY A	020	CURRENT E	862	541	63%	885	61%	4,402	3,731	85%	4,518	83%	13,212		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3548	FOREST STEWARDS	020	CURRENT E	75	0	0%	0	0%	1,150	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3564	FOREST HEALTH & P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3569	FOREST LAW ENFOR	020	CURRENT E	25	189	766%	46	414%	1,128	2,137	190%	2,084	103%	21,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3570	FOREST RESOURCE	020	CURRENT E	10	0	0%	22	0%	326	35	11%	709	5%	2,250		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3747	CLH TRACT MONITOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4122	FOREST LEGACY	020	CURRENT E	0	0	0%	777	0%	0	0	0%	3,109	0%	9,328		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4123	FOREST STEWARDS	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4124	URBAN FORESTRY A	020	CURRENT E	0	0	0%	543	0%	0	0	0%	2,173	0%	6,519		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4126	STATE FIRE ASSISTA	020	CURRENT E	0	325	0%	417	78%	0	641	0%	1,667	38%	5,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5019	COMBINED FED FLO	020	CURRENT E	297	510	172%	837	61%	476	2,371	498%	1,343	177%	5,250		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5113	VOLUNTEER FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5130	ALBERT E PILLSBUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5200	FOX FOREST TRUST	020	CURRENT E	94	31	33%	110	28%	418	366	88%	490	75%	9,200		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5300	STONE ESTATE TRUS	020	CURRENT E	143	221	155%	109	202%	10,678	2,853	27%	8,188	35%	17,689		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5898	USDA-STATE FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	7200	FOREST IMPROVEME	020	CURRENT E	0	0	0%	63	0%	0	0	0%	252	0%	756		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	7871	FOREST CONS-UNIN	020	CURRENT E	516	651	126%	558	117%	2,488	2,653	107%	2,690	99%	7,500		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	8071	MINING PERMIT FEES	020	CURRENT E	0	0	0%	399	0%	0	0	0%	1,596	0%	4,789		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	8278	BEAR BROOK WARE	020	CURRENT E	199	28	14%	406	7%	648	299	46%	1,323	23%	3,750		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	8682	COMMUNICATION STI	020	CURRENT E	2,644	194	7%	2,487	8%	5,479	2,268	41%	5,153	44%	20,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3344	STATE PARK GIFTS A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3414	TRAILS ADMINISTRAT	020	CURRENT E	0	0	0%	83	0%	132	15	11%	134	11%	1,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3415	CONN. LAKES EASEN	020	CURRENT E	0	0	0%	667	0%	6,147	200	3%	3,418	6%	8,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3462	OCT 2005 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3463	MAY 2006 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3470	2007 STORM DAMAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3484	GRANTS IN AID EQUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3486	GRANT IN AID-WHEE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3488	GRANT IN AID EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3556	GRANTS IN AID - SNC	020	CURRENT E	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3558	TRAILS MAINTENANC	020	CURRENT E	12,729	11,780	93%	12,584	94%	34,645	31,375	91%	34,250	92%	85,687		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3562	TRAIL ACQUISITION	020	CURRENT E	14,202	5,507	39%	12,863	43%	19,110	5,466	29%	17,309	32%	69,686		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3701	PARKS ADMINISTRAT	020	CURRENT E	2,968	1,342	45%	3,627	37%	7,116	7,531	106%	8,698	87%	25,130		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3702	STATE PARKS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3703	CANNON MOUNTAIN	020	CURRENT E	28,586	14,130	49%	29,101	49%	87,358	75,478	86%	88,930	85%	567,589		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3704	CANNON RETAIL & C	020	CURRENT E	7,409	87	1%	2,689	3%	33,562	2,328	7%	12,181	19%	41,036		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3705	CANNON MTN CAPIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3713	HAMPTON BEACH ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3717	LW CONSERVE FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3720	SERVICE PARKS	020	CURRENT E	94,427	66,499	70%	101,016	66%	327,740	310,990	95%	350,611	89%	770,591		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3721	ODIORNE POINT STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3722	CONCESSION OPER	020	CURRENT E	5,025	2,029	40%	5,969	34%	20,690	7,487	36%	24,577	30%	35,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3723	HAMPTON BEACH DO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3736	STATE PARK BENCH	020	CURRENT E	0	2,100	0%	505	416%	8,009	3,730	47%	2,857	131%	6,054		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3737	MONADNOCK DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3742	MT WASHINGTON CO	020	CURRENT E	13,416	6,385	48%	11,965	53%	46,230	28,873	62%	41,231	70%	80,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3744	MT WASHINGTON FIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3745	CLH STEWARDSHIP E	020	CURRENT E	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3746	CLH ROAD MAINTEN	020	CURRENT E	0	0	0%	5,936	0%	0	0	0%	23,744	0%	71,232		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3750	PROMOTION PROJEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3754	WENTWORTH COOLI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3768	NRTF 04	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3772	RECREATIONAL TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3777	NATL RECREATIONA	020	CURRENT E	0	0	0%	1,152	0%	0	11,331	0%	4,609	246%	13,828		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	3999	LAND - WATER CONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	4044	FEMA 2008 ICE STOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	6161	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	7044	HAMPTON BEACH AF	020	CURRENT E	869	0	0%	5,438	0%	869	0	0%	5,438	0%	7,728		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	7300	HAMPTON METERS	020	CURRENT E	9,279	2,208	24%	10,741	21%	48,364	10,256	21%	55,986	18%	77,440		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	7301	HAMPTON BEACH CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS AN	8146	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	3576	INTERNATIONAL TOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	020	CURRENT E	2,365	0	0%	0	0%	7,683	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	5452	USDA-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3525	DIV OF FILM	2005	FILM AND DIGITAL ME	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2551	CENTRAL LIBRARY S	020	CURRENT E	0	433	0%	608	71%	0	778	0%	2,433	32%	7,300		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2552	NH AUTOMATED INF	020	CURRENT E	0	0	0%	58	0%	0	0	0%	233	0%	700		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2553	SVC TO PERSONS W	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2554	FEDERAL LIBRARY P	020	CURRENT E	0	4,885	0%	6,292	78%	0	7,180	0%	25,167	29%	75,500		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2555	SPECIAL SERVICES	020	CURRENT E	0	0	0%	42	0%	0	0	0%	167	0%	500		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3535	DIVISION O	4100	STATE ART FUND	020	CURRENT E	0	0	0%	39	0%	0	0	0%	156	0%	469		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3535	DIVISION O	4104	STATE ARTS DEVELO	020	CURRENT E	0	15	0%	167	9%	0	103	0%	667	16%	2,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3535	DIVISION O	4111	FEDERAL ARTS PART	020	CURRENT E	0	338	0%	804	42%	0	799	0%	3,217	25%	9,651		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	1444	OFFICE OF PRESERV	020	CURRENT E	0	98	0%	333	30%	0	1,397	0%	1,333	105%	4,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	1445	FEDERAL PRESERVA	020	CURRENT E	0	7	0%	833	1%	0	945	0%	3,333	28%	10,000		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	1447	RECOVERY GRANT	020	CURRENT E	0	0	0%	432	0%	0	0	0%	1,727	0%	5,181		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	2271	SPECIAL SERVICES	020	CURRENT E	0	0	0%	69	0%	0	0	0%	275	0%	826		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	2279	ARCHAEOLOGY PRO	020	CURRENT E	0	143	0%	42	344%	0	265	0%	167	159%	500		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0800	PUBLIC COMPUTER A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0801	INNOVATIVE PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0802	DISTANCE LEARNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0803	BROADBAND TECH O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	CURRENT EXP	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	35	NATUR	035	NATU	CURRENT EXP	3520	WELCOME	5919	HWY WELCOME CEN	020	CURRENT E	6,353	0	0%	0	0%	32,869	0	0%	0	0%	0		
2018	017	35	NATUR	035	NATU	CURRENT EXP	3520	WELCOME	1872	TPK WELCOME CTRS	020	CURRENT E	2,517	0	0%	0	0%	12,375	0	0%	0	0%	0		

2018		35	NATUR	035	NATU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			244,456	150,625	62%	277,199	54%	839,731	611,304	73%	927,003	66%	2,714,819
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVIC	039	TELECOMM	0	21	0%	37	55%	0	82	0%	149	55%	446
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVIC	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2265	DONATIONS - GIFTS	057	BOOKS PEF	0	0	0%	833	0%	0	499	0%	3,333	15%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2265	DONATIONS - GIFTS	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2267	AUTOMATED INFORM	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2267	AUTOMATED INFORM	057	BOOKS PEF	0	0	0%	11,250	0%	0	0	0%	45,000	0%	135,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	057	BOOKS PEF	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECH	027	TRANSFERS	96,558	0	0%	49,476	0%	127,683	15,891	12%	65,424	24%	320,080
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	022	RENTS-LEA	22,531	22,676	101%	24,446	93%	112,654	123,487	110%	122,231	101%	293,492
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	029	INTRA-AGE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	030	EQUIPMENT	0	0	0%	2,167	0%	692	0	0%	13,926	0%	26,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	039	TELECOMM	659	655	99%	947	69%	2,502	2,733	109%	3,595	76%	8,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	040	INDIRECT C	0	119,662	0%	39,025	307%	0	119,662	0%	156,100	77%	468,301
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	049	TRANSFER	0	0	0%	484	0%	0	0	0%	1,936	0%	5,809
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	054	TRUST FUN	0	8,450	0%	23,190	36%	0	24,400	0%	92,759	26%	278,278
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	070	IN STATE TI	479	157	33%	766	21%	1,258	611	49%	2,013	30%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	080	OUT OF STA	401	0	0%	103	0%	716	274	38%	184	149%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	022	RENTS-LEA	74	43	57%	57	74%	74	170	230%	57	297%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	023	HEAT ELEC	108	297	274%	200	149%	870	820	94%	1,601	51%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	039	TELECOMM	0	188	0%	333	56%	0	817	0%	1,333	61%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	047	OWN FORC	122	0	0%	0	0%	225	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	048	CONTRACT	0	0	0%	0	0%	34	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	070	IN STATE TI	0	64	0%	83	77%	0	64	0%	333	19%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	023	HEAT ELEC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	039	TELECOMM	0	624	0%	833	75%	1,000	2,196	220%	10,000	22%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	047	OWN FORC	474	30	6%	207	15%	1,359	1,010	74%	593	170%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	048	CONTRACT	107	240	224%	107	225%	4,822	3,501	73%	4,803	73%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	070	IN STATE TI	0	0	0%	42	0%	200	272	136%	200	136%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	103	CONTRACT	452	0	0%	301	0%	1,818	134	7%	1,212	11%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	029	INTRA-AGE	0	0	0%	10,417	0%	0	125,000	0%	41,667	300%	125,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	048	CONTRACT	3,686	12,806	347%	5,052	253%	22,447	50,974	227%	30,766	166%	132,689
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	069	PROMOTIO	5,770	2,921	51%	7,425	39%	12,855	14,896	116%	16,542	90%	57,909
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	030	EQUIPMENT	620	0	0%	82	0%	620	0%	82	0%	82	0%	82	
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	048	CONTRACT	0	20,788	0%	2,083	998%	0	25,000	0%	8,334	300%	25,001		
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	030	EQUIPMENT	0	0	0%	18	0%	0	0%	72	0%	217			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	062	WORKERS	2,516	979	39%	729	134%	13,853	10,826	78%	4,014	270%	20,000		
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	106	GOODS FO	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	061	UNEMPLOY	185	0	0%	240	0%	185	833	450%	240	347%	5,000		
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD E	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD E	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD E	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0			
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH AC	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0			

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED V	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED V	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED V	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENCY	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENCY	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENCY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENCY	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1834	ENERGY AUDIT FUND	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS PI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS PI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS PI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	102	CONTRACT	78,750	0	0%	0	0%	78,750	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	102	CONTRACT	0	0	0%	0	0%	60,116	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	022	RENTS-LEA	165	0	0%	0	0%	1,739	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	030	EQUIPMENT	0	0	0%	0	0%	16,803	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	039	TELECOMM	1,330	0	0%	0	0%	6,773	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	069	PROMOTIO	14,150	0	0%	0	0%	97,996	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	070	IN STATE T	1,255	0	0%	0	0%	2,552	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	080	OUT OF STA	18,511	0	0%	0	0%	25,356	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	102	CONTRACT	3,750	0	0%	0	0%	120,750	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESOU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EXP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EXP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EXP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	070	IN STATE T	175	0	0%	0	0%	228	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	026	ORGANIZAT	0	0	0%	0	0%	1,189	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	029	INTRA-AGE	1,283	0	0%	0	0%	1,283	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	039	TELECOMM	197	0	0%	0	0%	878	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	070	IN STATE T	36	0	0%	0	0%	822	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	080	OUT OF ST	-1,016	0	0%	0	0%	4,661	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEAR	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEAR	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEAR	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEAR	102	CONTRACT	0	0	0%	0	0%	68,750	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	038	TECHNOLO	0	0	0%	0	0%	10,000	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	074	GRANTS FC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELOP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELOP	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGRA	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	102	CONTRACT	48,250	0	0%	0	0%	62,527	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	022	RENTS-LEA	3,884	0	0%	0	0%	18,755	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	026	ORGANIZAT	0	0	0%	0	0%	7,350	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	029	INTRA-AGE	13,733	0	0%	0	0%	19,455	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	039	TELECOMM	305	0	0%	0	0%	1,260	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	041	AUDIT FUN	1,549	0	0%	0	0%	1,549	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	042	ADDITIONA	4,259	0	0%	0	0%	4,259	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	049	TRANSFER	28,102	0	0%	0	0%	80,952	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	067	TRAINING C	0	0	0%	0	0%	61	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	069	PROMOTIO	743	0	0%	0	0%	2,593	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	070	IN STATE T	186	0	0%	0	0%	186	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	074	GRANTS FC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	080	OUT OF ST	1,265	0	0%	0	0%	2,412	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	102	CONTRACT	1,142,460	0	0%	0	0%	2,726,571	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND TI	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND TI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND TI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SER	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPE	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUN	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	029	INTRA-AGE	49,338	0	0%	0	0%	65,360	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	069	PROMOTIO	399	0	0%	0	0%	2,999	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	070	IN STATE T	43	0	0%	0	0%	115	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	102	CONTRACT	254,464	0	0%	0	0%	519,788	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOI	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOI	103	CONTRACT	0	0	0%	0	0%	685	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	7028	WORKFORCE INVES	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	7028	WORKFORCE INVES	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	7028	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	8660	NHES - NEG	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0840	STORMWATER TREA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0840	STORMWATER TREA	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0855	WATER QUALITY GR	040	INDIRECT C	0	0	0%	912	0%	0	0%	3,648	0%	10,945		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0855	WATER QUALITY GR	041	AUDIT FUNI	0	0	0%	12	0%	0	0%	50	0%	149		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0855	WATER QUALITY GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	022	RENTS-LEA	0	0	0%	833	0%	0	0%	3,333	0%	10,000		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	029	INTRA-AGE	11,315	11,804	104%	12,739	93%	11,315	11,804	104%	12,739	93%	45,431	
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	030	EQUIPMENT	595	1,556	262%	580	268%	2,484	1,556	63%	2,420	64%	3,000	
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	037	TECHNOLO	0	0	0%	42	0%	0	0%	167	0%	500		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	047	OWN FORC	0	0	0%	375	0%	0	0%	1,500	0%	4,500		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	070	IN STATE T	0	0	0%	50	0%	0	0%	200	0%	600		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	026	ORGANIZAT	40	0	0%	20	0%	1,040	0%	520	0%	1,000		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	029	INTRA-AGE	0	0	0%	1,414	0%	0	0%	5,657	0%	16,972		
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	030	EQUIPMENT	0	0	0%	98	0%	0	499	0%	393	127%	1,180	
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0		

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	038	TECHNOLO	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	039	TELECOMM	80	72	89%	96	75%	343	287	84%	408	70%	1,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	361	0%	0	0	0%	1,445	0%	4,335
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	070	IN STATE T	711	1,317	185%	1,433	92%	711	1,434	202%	1,433	100%	4,400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	103	CONTRACT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	029	INTRA-AGE	0	0	0%	8,674	0%	9,684	0	0%	60,727	0%	104,090
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	030	EQUIPMENT	450	0	0%	7,050	0%	450	0	0%	7,050	0%	7,050
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	418	0%	2,599	0	0%	3,860	0%	5,013
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	041	AUDIT FUNI	0	0	0%	12	0%	26	0	0%	79	0%	146
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	070	IN STATE T	155	206	133%	573	36%	432	206	48%	2,293	9%	6,880
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	080	OUT OF ST	225	0	0%	380	0%	600	0	0%	1,013	0%	1,638
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	103	CONTRACT	1,440	4,963	345%	2,632	189%	4,800	6,403	133%	8,773	73%	24,125
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2408	NORTHEASTN COOR	040	INDIRECT C	0	0	0%	194	0%	0	0	0%	777	0%	2,330
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2408	NORTHEASTN COOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	039	TELECOMM	17	17	101%	59	29%	68	69	101%	236	29%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	119	0%	0	0	0%	474	0%	1,423
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	070	IN STATE T	0	225	0%	42	540%	0	238	0%	167	143%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3460	WHIP 2005	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3460	WHIP 2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	022	RENTS-LEA	43	197	457%	100	196%	733	786	107%	1,712	46%	4,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	023	HEAT ELEC	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	026	ORGANIZAT	0	0	0%	850	0%	0	0	0%	3,402	0%	10,205
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	039	TELECOMM	244	265	109%	190	139%	972	1,078	111%	758	142%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	041	AUDIT FUNI	0	0	0%	21	0%	65	65	100%	84	77%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	045	PERSONNE	28,651	0	0%	26,359	0%	28,651	0	0%	26,359	0%	115,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	070	IN STATE T	116	95	82%	232	41%	297	203	68%	593	34%	3,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	084	UNIVERSIT	8,252	2,667	32%	10,701	25%	38,728	32,417	84%	50,224	65%	250,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	022	RENTS-LEA	33	19,366	58,685%	157	12,321%	7,432	25,399	342%	35,399	72%	60,266
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	027	TRANSFER	0	0	0%	16,669	0%	0	18,065	0%	66,676	27%	200,029
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	029	INTRA-AGE	93,055	1,282	1%	66,977	2%	93,055	1,282	1%	66,977	2%	338,046
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	030	EQUIPMENT	0	0	0%	10,062	0%	0	30,742	0%	40,247	76%	120,742
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	039	TELECOMM	1,326	1,336	101%	1,698	79%	5,074	5,327	105%	6,497	82%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	047	OWN FORC	1,728	10,452	605%	2,628	398%	4,802	17,490	364%	7,304	239%	39,135
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	048	CONTRACT	1,450	0	0%	3,686	0%	1,450	0	0%	3,686	0%	7,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	049	TRANSFER	0	0	0%	2,833	0%	0	0	0%	11,333	0%	34,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	066	EMPLOYEE	0	0	0%	250	0%	0	200	0%	1,000	20%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	070	IN STATE TI	62	1,964	3,162%	3,084	64%	169	2,870	1,694%	8,413	34%	34,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	073	GRANTS NO	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	080	OUT OF STA	0	0	0%	125	0%	0	4	0%	500	1%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	023	HEAT ELEC	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	066	EMPLOYEE	0	0	0%	129	0%	0	0	0%	517	0%	1,550
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	070	IN STATE TI	0	42	0%	275	15%	113	42	37%	211	20%	3,300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	023	HEAT ELEC	744	876	118%	946	93%	3,092	3,583	116%	3,933	91%	6,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	070	IN STATE TI	0	181	0%	250	73%	0	1,597	0%	1,000	160%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	30	0%	90
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	039	TELECOMM	17	17	101%	93	19%	68	69	101%	369	19%	1,110
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	066	EMPLOYEE	0	210	0%	75	280%	0	210	0%	300	70%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	070	IN STATE TI	54	59	109%	74	80%	89	518	583%	122	425%	560
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	068	REMUNERA	26,017	33,589	129%	31,408	107%	43,246	33,589	78%	52,207	64%	94,168
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	070	IN STATE TI	0	0	0%	437	0%	0	0	0%	1,748	0%	5,244
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	080	OUT OF STA	0	0	0%	1,050	0%	0	0	0%	4,199	0%	12,598
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	023	HEAT ELEC	144	292	204%	289	101%	598	620	104%	1,203	52%	4,003
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	030	EQUIPMENT	371	0	0%	14,134	0%	770	0	0%	29,334	0%	29,334
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	039	TELECOMM	211	45	21%	239	19%	970	325	34%	1,099	30%	3,215
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	040	INDIRECT C	1,674	0	0%	3,870	0%	5,910	1,105	19%	13,663	8%	18,902
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	041	AUDIT FUNI	17	0	0%	34	0%	51	28	54%	103	27%	269
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	042	ADDITIONAL	844	0	0%	1,940	0%	844	0	0%	1,940	0%	7,076
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	070	IN STATE TI	76	486	639%	2,753	18%	193	562	291%	6,990	8%	14,242
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	072	GRANTS FE	0	0	0%	3,000	0%	1,444	1,882	130%	19,662	10%	36,006
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	080	OUT OF STA	990	248	25%	1,359	18%	3,491	283	8%	4,791	6%	12,910
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	023	HEAT ELEC	17	31	184%	9	354%	134	122	91%	70	175%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	026	ORGANIZAT	4,655	0	0%	4,753	0%	4,655	4,754	102%	4,753	100%	5,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	030	EQUIPMENT	0	29,269	0%	2,500	1,171%	0	30,000	0%	10,000	300%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	039	TELECOMM	929	1,533	165%	929	165%	4,271	4,802	112%	4,271	112%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	070	IN STATE TI	200	145	73%	1,326	11%	260	254	98%	1,724	15%	20,115
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	103	CONTRACT	0	0	0%	1,050	0%	0	0	0%	4,200	0%	12,600
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	040	INDIRECT C	203	0	0%	114	0%	477	242	51%	268	90%	2,965
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	041	AUDIT FUNI	12	0	0%	7	0%	29	5	19%	16	34%	49
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	072	GRANTS FE	30,973	570	2%	6,471	9%	30,973	690	2%	6,471	11%	7,120
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	075	GRANTS SU	0	0	0%	2,598	0%	24,579	0	0%	19,376	0%	31,176
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIF	039	TELECOMM	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIF	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIF	070	IN STATE T	0	66	0%	208	32%	0	66	0%	833	8%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	023	HEAT ELEC	89	52	59%	89	59%	235	308	131%	235	131%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	029	INTRA-AGE	10,000	20,000	200%	10,000	200%	10,000	20,000	200%	10,000	200%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	040	INDIRECT C	0	0	0%	115	0%	0	0	0%	460	0%	1,380
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	054	TRUST FUN	296	963	325%	296	325%	833	963	116%	833	116%	6,617
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	070	IN STATE T	0	200	0%	167	120%	0	200	0%	667	30%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	029	INTRA-AGE	34,385	5,448	16%	30,721	18%	34,385	5,448	16%	30,721	18%	125,084
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	91	0%	260	556	214%	92	604%	1,097
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	039	TELECOMM	0	0	0%	594	0%	0	0	0%	2,378	0%	7,132
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	040	INDIRECT C	1,489	0	0%	0	0%	15,831	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	041	AUDIT FUNI	14	0	0%	7	0%	157	62	40%	77	81%	157
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	042	ADDITIONA	1,405	0	0%	1,010	0%	1,405	0	0%	1,010	0%	1,941
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	072	GRANTS FE	-1,145	0	0%	3,036	0%	4,558	0	0%	36,428	0%	36,428
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	080	OUT OF STA	0	0	0%	330	0%	600	1,733	289%	944	184%	3,961
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	103	CONTRACT	1,145	0	0%	19,304	0%	1,991	0	0%	33,563	0%	46,088
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMP	040	INDIRECT C	133	0	0%	236	0%	133	54	40%	236	23%	811
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMP	041	AUDIT FUNI	1	0	0%	1	0%	1	1	71%	1	68%	8
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3539	TIMBER SALE PILOT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3539	TIMBER SALE PILOT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3539	TIMBER SALE PILOT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	030	EQUIPMENT	2,038	0	0%	6,711	0%	2,038	0	0%	6,711	0%	6,711
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	033	LAND ACQU	0	0	0%	476,300	0%	0	0	0%	1,905,200	0%	5,715,600
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	040	INDIRECT C	10	0	0%	20	0%	379	513	135%	750	68%	3,898
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	041	AUDIT FUNI	0	0	0%	1	0%	4	4	101%	13	31%	70
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	070	IN STATE T	241	280	116%	1,849	15%	241	280	116%	1,849	15%	1,849
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	080	OUT OF STA	0	0	0%	248	0%	0	0	0%	993	0%	2,980
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	023	HEAT ELEC	794	198	25%	492	40%	1,532	764	50%	949	81%	3,425
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	039	TELECOMM	299	173	58%	233	75%	1,033	717	69%	803	89%	1,397
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	040	INDIRECT C	1,413	0	0%	0	0%	4,774	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	041	AUDIT FUNI	14	0	0%	6	0%	40	6	15%	17	36%	60
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	042	ADDITIONA	862	0	0%	2,084	0%	862	0	0%	2,084	0%	7,107
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	070	IN STATE T	164	188	114%	184	102%	561	358	64%	627	57%	1,848
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	180	0%	0	0	0%	720	0%	2,159
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	080	OUT OF STA	0	757	0%	333	227%	0	757	0%	1,333	57%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	023	HEAT ELEC	45	0	0%	0	0%	181	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	040	INDIRECT C	26	0	0%	0	0%	515	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	041	AUDIT FUNI	0	0	0%	0	0%	5	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	047	OWN FORC	1,104	0	0%	0	0%	1,519	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	070	IN STATE T	0	0	0%	0	0%	500	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & P	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & P	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	030	EQUIPMENT	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	039	TELECOMM	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	066	EMPLOYEE	0	0	0%	67	0%	0	135	0%	267	51%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	070	IN STATE T	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	023	HEAT ELEC	0	17	0%	13	134%	0	150	0%	50	300%	150
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	039	TELECOMM	0	111	0%	83	133%	0	477	0%	333	143%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	047	OWN FORC	0	204	0%	425	48%	2,104	1,772	84%	5,100	35%	5,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	070	IN STATE T	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	029	INTRA-AGE	0	26,500	0%	2,208	1,200%	26,500	26,500	100%	26,500	100%	26,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	040	INDIRECT C	0	0	0%	76	0%	0	0	0%	305	0%	914
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4122	FOREST LEGACY	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4122	FOREST LEGACY	033	LAND ACQU	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4122	FOREST LEGACY	040	INDIRECT C	0	0	0%	141	0%	0	0	0%	565	0%	1,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4122	FOREST LEGACY	041	AUDIT FUNI	0	0	0%	3	0%	0	2	0%	12	15%	37
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4122	FOREST LEGACY	070	IN STATE T	0	0	0%	61	0%	0	0	0%	244	0%	733
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4123	FOREST STEWARDS	023	HEAT ELEC	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4123	FOREST STEWARDS	040	INDIRECT C	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4123	FOREST STEWARDS	041	AUDIT FUNI	0	0	0%	2	0%	0	0	0%	6	0%	18
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4123	FOREST STEWARDS	047	OWN FORC	0	0	0%	234	0%	0	0	0%	936	0%	2,807
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4123	FOREST STEWARDS	070	IN STATE T	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	023	HEAT ELEC	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	029	INTRA-AGE	0	0	0%	8,363	0%	0	0	0%	33,454	0%	100,361
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	039	TELECOMM	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	1,219	0%	0	0	0%	4,875	0%	14,626
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	041	AUDIT FUNI	0	0	0%	12	0%	0	0	0%	47	0%	142
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	042	ADDITIONA	0	0	0%	348	0%	0	0	0%	1,392	0%	4,176
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	53	0%	160
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	070	IN STATE T	0	0	0%	240	0%	0	0	0%	959	0%	2,877
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4124	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4126	STATE FIRE ASSISTA	029	INTRA-AGE	0	0	0%	12,725	0%	0	0	0%	50,899	0%	152,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4126	STATE FIRE ASSISTA	040	INDIRECT C	0	0	0%	2,747	0%	0	986	0%	10,990	9%	32,969
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4126	STATE FIRE ASSISTA	041	AUDIT FUNI	0	0	0%	27	0%	0	15	0%	108	14%	325
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4126	STATE FIRE ASSISTA	042	ADDITIONA	0	0	0%	422	0%	0	0	0%	1,689	0%	5,068
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4126	STATE FIRE ASSISTA	070	IN STATE T	0	2,958	0%	1,250	237%	0	11,050	0%	5,000	221%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	4126	STATE FIRE ASSISTA	080	OUT OF STA	0	0	0%	583	0%	0	196	0%	2,333	8%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	022	RENTS-LEA	0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,000

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	030	EQUIPMENT	0	0	0%	125	0%	0	0%	500	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	040	INDIRECT C	0	0	0%	337	0%	0	0%	1,347	0%	4,040
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	047	OWN FORC	0	0	0%	1,000	0%	0	0%	4,000	0%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	048	CONTRACT	0	0	0%	417	0%	2,000	0%	5,000	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	066	EMPLOYEE	0	0	0%	17	0%	0	0%	67	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	070	IN STATE TI	0	203	0%	513	40%	0	483	0%	2,050	24%	6,150
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	080	OUT OF STA	0	0	0%	46	0%	0	0%	183	0%	550
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5113	VOLUNTEER FIRE AS	040	INDIRECT C	0	0	0%	215	0%	0	0%	859	0%	2,576
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5113	VOLUNTEER FIRE AS	041	AUDIT FUNI	0	0	0%	5	0%	0	10	0%	22	46%	65
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5113	VOLUNTEER FIRE AS	072	GRANTS FE	0	4	0%	191	2%	0	4	0%	765	0%	2,295
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5113	VOLUNTEER FIRE AS	075	GRANTS SU	0	0	0%	3,333	0%	0	21,468	0%	13,333	161%	40,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBUR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBUR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBUR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBUR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBUR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	023	HEAT ELEC	29	64	218%	46	139%	308	337	110%	481	70%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	029	INTRA-AGE	0	18,700	0%	1,558	1,200%	18,700	18,700	100%	18,700	100%	18,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	030	EQUIPMENT	0	305	0%	250	122%	0	305	0%	1,000	30%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	039	TELECOMM	52	0	0%	58	0%	155	160	103%	171	93%	700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	040	INDIRECT C	0	0	0%	296	0%	0	0	0%	1,183	0%	3,548
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	054	TRUST FUN	5,243	322	6%	4,083	8%	6,009	948	16%	4,680	20%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	070	IN STATE TI	0	47	0%	142	33%	172	175	102%	1,005	17%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	023	HEAT ELEC	246	518	211%	295	175%	948	2,530	267%	1,140	222%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	029	INTRA-AGE	24,479	30,238	124%	25,719	118%	24,479	30,238	124%	25,719	118%	113,698
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	030	EQUIPMENT	0	570	0%	1,331	43%	24,711	6,538	26%	7,415	88%	15,968
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	039	TELECOMM	120	105	87%	195	54%	240	315	131%	389	81%	1,750
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	040	INDIRECT C	0	0	0%	1,049	0%	0	0	0%	4,198	0%	12,593
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	047	OWN FORC	354	90	25%	905	10%	1,956	872	45%	5,005	17%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	048	CONTRACT	80	5,755	7,193%	142	4,045%	650	5,995	923%	1,156	519%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	054	TRUST FUN	676	233	34%	4,004	6%	1,187	2,677	225%	7,033	38%	14,362
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	070	IN STATE TI	6	205	3,411%	10	2,099%	6	518	8,630%	10	5,311%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEME	033	LAND ACQU	0	0	0%	10,708	0%	0	0	0%	42,833	0%	128,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEME	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	022	RENTS-LEA	42	129	310%	54	239%	166	154	93%	215	72%	700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	023	HEAT ELEC	539	771	143%	824	94%	1,385	1,692	122%	2,119	80%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	039	TELECOMM	832	359	43%	715	50%	6,082	5,173	85%	5,222	99%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	040	INDIRECT C	0	0	0%	288	0%	0	0	0%	1,152	0%	3,456
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	048	CONTRACT	689	780	113%	816	96%	2,513	3,362	134%	2,976	113%	12,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WARE	022	RENTS-LEA	0	40	0%	42	96%	0	120	0%	167	72%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WARE	023	HEAT ELEC	0	529	0%	917	58%	1,354	1,452	107%	1,616	90%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WARE	048	CONTRACT	0	1,575	0%	333	473%	211	2,165	1,026%	1,570	138%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WARE	103	CONTRACT	0	0	0%	273	0%	0	0	0%	1,090	0%	3,270
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	023	HEAT ELEC	1,713	2,102	123%	1,305	161%	6,734	6,853	102%	5,131	134%	13,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	030	EQUIPMENT	1,945	0	0%	1,471	0%	23,955	4,924	21%	18,109	27%	62,077
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	039	TELECOMM	87	251	287%	99	253%	686	585	85%	780	75%	2,200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	040	INDIRECT C	0	0	0%	811	0%	0	0	0%	3,243	0%	9,728
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	070	IN STATE TI	0	131	0%	250	52%	0	901	0%	1,000	90%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	080	OUT OF STA	0	0	0%	142	0%	916	0	0%	1,700	0%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	103	CONTRACT	6,820	181	3%	9,076	2%	6,820	11,045	162%	9,076	122%	57,315
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	8682	COMMUNICATION SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATIO	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATIO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3320	CZM GRANT N HAMP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	022	RENTS-LEA	50	50	100%	167	30%	250	200	80%	833	24%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	023	HEAT ELEC	0	30	0%	83	36%	31	60	197%	83	72%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	026	ORGANIZAT	300	0	0%	800	0%	300	0	0%	800	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	027	TRANSFERS	0	0	0%	1,505	0%	0	1,860	0%	6,020	31%	18,061
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	029	INTRA-AGE	1,497	0	0%	0	0%	1,497	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	039	TELECOMM	27	184	683%	27	683%	663	558	84%	663	84%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	042	ADDITIONA	9,872	0	0%	26,349	0%	9,872	0	0%	26,349	0%	48,043
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	049	TRANSFER	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	070	IN STATE T	443	17	4%	468	4%	1,038	17	2%	1,096	2%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	022	RENTS-LEA	3,825	0	0%	4,753	0%	33,550	14,475	43%	41,687	35%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	047	OWN FORC	0	0	0%	333	0%	10,261	0	0%	3,968	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	075	GRANTS SU	0	0	0%	22,429	0%	0	0	0%	89,717	0%	269,150
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	075	GRANTS SU	10,661	0	0%	19,348	0%	81,378	62,656	77%	147,687	42%	400,062
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	075	GRANTS SU	0	21,056	0%	13,440	157%	30,607	26,089	85%	109,686	24%	161,274
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNC	075	GRANTS SU	0	9,420	0%	193,539	5%	21,975	27,063	123%	41,854	65%	2,322,464
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	022	RENTS-LEA	94	5,788	6,191%	1,615	358%	170	18,520	10,894%	2,936	631%	133,554
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	023	HEAT ELEC	16	156	961%	96	163%	333	647	194%	1,961	33%	37,350
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	024	MAINT OTH	2,266	726	32%	2,292	32%	2,266	3,946	174%	2,292	172%	16,703
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	030	EQUIPMENT	0	0	0%	5,338	0%	0	329	0%	21,350	2%	64,051
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	047	OWN FORC	0	1,368	0%	1,029	133%	0	6,919	0%	4,115	168%	12,345
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	048	CONTRACT	0	21	0%	83	25%	0	21	0%	333	6%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	022	RENTS-LEA	8,150	4,670	57%	8,913	52%	13,550	15,620	115%	14,819	105%	17,940
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	030	EQUIPMENT	0	0	0%	2,745	0%	0	0	0%	10,982	0%	32,945
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	033	LAND ACQU	0	0	0%	3,504	0%	0	0	0%	14,016	0%	42,048
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	022	RENTS-LEA	50	50	100%	125	40%	250	200	80%	625	32%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	026	ORGANIZAT	0	35	0%	958	4%	0	95	0%	3,833	2%	11,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	027	TRANSFERS	0	0	0%	28,453	0%	0	25,577	0%	113,810	22%	341,431

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	029	INTRA-AGE	63,040	36,061	57%	30,122	120%	63,040	36,061	57%	30,122	120%	160,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	030	EQUIPMENT	0	0	0%	446	0%	0	823	0%	1,785	46%	5,356
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	039	TELECOMM	447	790	177%	676	117%	1,832	3,057	167%	2,770	110%	9,512
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	040	INDIRECT C	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	042	ADDITIONA	10,320	0	0%	14,227	0%	10,320	0	0%	14,227	0%	54,488
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	049	TRANSFER	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	066	EMPLOYEE	0	0	0%	134	0%	30	0	0%	172	0%	1,607
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	069	PROMOTIO	19,779	1,250	6%	31,746	4%	46,761	3,755	8%	75,053	5%	188,380
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	070	IN STATE TI	100	415	416%	158	262%	915	1,535	168%	1,454	106%	8,034
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	080	OUT OF STA	1,863	2,511	135%	2,921	86%	4,331	7,028	162%	6,792	103%	11,160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	102	CONTRACT	0	0	0%	31,297	0%	11,925	1,320	11%	34,115	4%	375,562
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	022	RENTS-LEA	527	185,219	35,146%	612	30,246%	3,908	187,534	4,799%	4,541	4,130%	735,813
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	023	HEAT ELEC	18,010	6,086	34%	22,043	28%	64,733	48,171	74%	79,228	61%	1,135,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	024	MAINT OTH	8,733	3,857	44%	13,158	29%	88,504	79,648	90%	133,353	60%	178,838
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	026	ORGANIZAT	1,698	28,774	1,695%	1,741	1,653%	42,118	28,774	68%	43,187	67%	45,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	027	TRANSFERS	0	0	0%	13,272	0%	0	15,940	0%	53,090	30%	159,269
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	029	INTRA-AGE	12,834	0	0%	0	0%	12,834	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	030	EQUIPMENT	7,342	11,526	157%	32,686	35%	24,872	11,526	46%	110,730	10%	135,080
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	039	TELECOMM	2,487	1,075	43%	4,297	25%	13,210	8,439	64%	22,824	37%	42,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	042	ADDITIONA	16,550	0	0%	19,717	0%	16,550	0	0%	19,717	0%	59,565
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	044	DEBT SERV	0	0	0%	5,579	0%	48,141	47,644	99%	56,886	84%	66,950
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	047	OWN FORC	801	11,691	1,460%	777	1,505%	15,776	17,323	110%	15,300	113%	70,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	049	TRANSFER	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	061	UNEMPLOY	59	32	53%	207	15%	3,189	1,415	44%	11,138	13%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	062	WORKERS	38,248	59,333	155%	27,490	216%	81,780	207,435	254%	58,779	353%	200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	069	PROMOTIO	10,598	14,399	136%	11,220	128%	41,749	59,110	142%	44,202	134%	339,378
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	070	IN STATE TI	0	40	0%	42	96%	0	150	0%	167	90%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	080	OUT OF STA	0	1,190	0%	792	150%	2,597	3,985	153%	5,917	67%	9,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	103	CONTRACT	13,048	1,670	13%	17,233	10%	26,961	6,447	24%	35,610	18%	79,990
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	023	HEAT ELEC	0	0	0%	1,500	0%	0	40	0%	6,000	1%	18,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	024	MAINT OTH	0	0	0%	83	0%	178	0	0%	1,000	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	026	ORGANIZAT	40	0	0%	10,500	0%	40	0	0%	10,500	0%	10,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	030	EQUIPMENT	0	0	0%	2,666	0%	1,835	0	0%	24,676	0%	31,992
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	042	ADDITIONA	1,000	0	0%	594	0%	1,000	0	0%	2,374	0%	7,122
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	047	OWN FORC	0	0	0%	833	0%	81	470	582%	1,623	29%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	048	CONTRACT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	062	WORKERS	2,191	2,033	93%	437	465%	117,512	5,929	5%	23,447	25%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	103	CONTRACT	0	0	0%	3,401	0%	0	0	0%	13,604	0%	40,811
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	106	GOODS FO	33,687	34,896	104%	47,508	73%	131,618	130,069	99%	185,620	70%	552,069
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	044	DEBT SERV	0	8,706	0%	62,801	14%	210,705	202,029	96%	247,666	82%	753,617
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	040	INDIRECT C	0	0	0%	5,239	0%	0	0	0%	20,956	0%	62,868
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	041	AUDIT FUN	0	0	0%	65	0%	0	145	0%	260	56%	780
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	072	GRANTS FE	0	0	0%	166,667	0%	102,258	145,000	142%	426,861	34%	2,000,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	022	RENTS-LEA	457	465	102%	4,795	10%	1,028	2,882	280%	10,788	27%	63,671
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	023	HEAT ELEC	22,347	31,937	143%	23,940	133%	145,941	143,993	99%	156,346	92%	360,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	024	MAINT OTH	861	622	72%	1,103	56%	4,094	9,999	244%	5,248	191%	14,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	026	ORGANIZAT	0	8,500	0%	750	1,133%	8,500	8,500	100%	8,718	97%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	029	INTRA-AGE	204,995	230,955	113%	296,735	78%	204,995	230,955	113%	296,735	78%	1,350,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	030	EQUIPMENT	9,549	992	10%	14,987	7%	136,106	61,726	45%	213,607	29%	489,016
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	039	TELECOMM	11,483	10,129	88%	18,507	55%	42,627	39,820	93%	68,700	58%	200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	042	ADDITIONA	24,083	0	0%	43,393	0%	24,083	0	0%	43,393	0%	147,761
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	044	DEBT SERV	0	0	0%	2,353	0%	0	0	0%	9,413	0%	28,238
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	047	OWN FORC	73,473	63,909	87%	72,525	88%	156,891	135,472	86%	154,867	87%	400,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	048	CONTRACT	26,322	37,135	141%	93,583	40%	108,413	98,202	91%	385,436	25%	1,337,060

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	061	UNEMPLOY	36	0	0%	62	0%	1,147	2,208	192%	1,984	111%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	062	WORKERS	3,231	18,651	577%	2,744	680%	21,831	50,051	229%	18,543	270%	140,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	066	EMPLOYEE	776	150	19%	1,523	10%	3,024	3,535	117%	5,933	60%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	070	IN STATE TI	23	15	67%	77	20%	116	1,465	1,266%	383	382%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	102	CONTRACT	10,111	0	0%	8,196	0%	50,922	101,110	199%	41,278	245%	150,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	103	CONTRACT	70,042	33,882	48%	97,983	35%	247,204	245,878	99%	345,817	71%	682,165
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	106	GOODS FO	0	-165	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	228	ELECTRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	022	RENTS-LEA	75	0	0%	248	0%	75	0	0%	248	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	023	HEAT ELEC	7,068	8,280	117%	6,451	128%	11,085	10,748	97%	10,117	106%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	030	EQUIPMENT	8,278	0	0%	28,181	0%	19,521	47,076	241%	66,455	71%	118,580
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	039	TELECOMM	967	681	70%	1,226	56%	2,796	2,373	85%	3,545	67%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	047	OWN FORC	0	984	0%	2,917	34%	2,302	1,577	68%	13,975	11%	35,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	048	CONTRACT	0	0	0%	833	0%	7,636	608	8%	7,736	8%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	103	CONTRACT	2,746	4,222	154%	2,609	162%	3,071	4,372	142%	2,917	150%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	106	GOODS FO	20,779	52,996	255%	20,791	255%	634,735	676,668	107%	635,093	107%	1,200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	030	EQUIPMENT	0	0	0%	15	0%	0	0	0%	59	0%	177
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	073	GRANTS NO	0	0	0%	852	0%	0	0	0%	3,410	0%	10,229
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHI	047	OWN FORC	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHI	048	CONTRACT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	022	RENTS-LEA	81	0	0%	82	0%	116	162	140%	117	138%	75,160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	023	HEAT ELEC	43,218	12,335	29%	44,081	28%	65,378	32,817	50%	66,683	49%	120,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	024	MAINT OTH	0	0	0%	208	0%	0	108	0%	833	13%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	030	EQUIPMENT	1,028	0	0%	1,127	0%	4,344	635	15%	4,767	13%	25,635
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	033	LAND ACQU	0	0	0%	17,697	0%	212,358	212,358	100%	212,359	100%	212,359
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	039	TELECOMM	633	595	94%	679	88%	2,960	2,761	93%	3,174	87%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	044	DEBT SERV	0	0	0%	10,512	0%	16,920	15,425	91%	16,920	91%	126,149
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	047	OWN FORC	1,563	750	48%	1,862	40%	14,484	7,311	50%	17,247	42%	25,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	048	CONTRACT	2,134	8,384	393%	8,484	99%	9,642	17,200	178%	38,336	45%	86,540
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	070	IN STATE TI	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	080	OUT OF STA	1,204	0	0%	1,138	0%	1,204	0	0%	1,138	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	103	CONTRACT	5,306	624	12%	22,025	3%	8,345	4,507	54%	34,643	13%	44,430
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	106	GOODS FO	13,621	14,111	104%	13,667	103%	259,432	233,265	90%	260,306	90%	550,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIF	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	022	RENTS-LEA	0	0	0%	833	0%	0	10,000	0%	3,333	300%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	047	OWN FORC	0	0	0%	4,036	0%	160	39,343	24,559%	48,429	81%	48,429
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	102	CONTRACT	0	0	0%	1,583	0%	10,111	0	0%	9,500	0%	19,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	030	EQUIPMENT	0	0	0%	1,272	0%	0	0	0%	5,088	0%	15,263
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	13,999	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	022	RENTS-LEA	0	0	0%	8,270	0%	0	29,088	0%	33,078	88%	99,235
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	030	EQUIPMENT	0	0	0%	8,500	0%	0	0	0%	34,000	0%	102,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	033	LAND ACQU	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	040	INDIRECT C	0	0	0%	7,250	0%	0	0	0%	29,000	0%	87,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	047	OWN FORC	0	0	0%	833	0%	0	10,000	0%	3,333	300%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	074	GRANTS FC	126,244	47,109	37%	379,313	12%	262,016	235,658	90%	787,256	30%	1,777,472
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	075	GRANTS SU	0	0	0%	1,013	0%	0	0	0%	4,053	0%	12,160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	080	OUT OF ST	1,117	0	0%	754	0%	1,117	1,054	94%	754	140%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	103	CONTRACT	0	2,400	0%	200	1,200%	0	2,400	0%	800	300%	2,400
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	027	TRANSFER	0	0	0%	6,000	0%	0	0	0%	24,000	0%	72,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	039	TELECOMM	270	295	109%	316	93%	1,076	1,179	109%	1,263	93%	3,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	044	DEBT SERV	0	0	0%	15,371	0%	0	0	0%	61,483	0%	184,450
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	047	OWN FORC	0	0	0%	83	0%	137	100	73%	206	48%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	048	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	103	CONTRACT	8,792	6,801	77%	17,670	38%	124,467	23,314	19%	250,152	9%	320,235
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	044	DEBT SERV	0	0	0%	15,833	0%	79,019	16,923	21%	82,043	21%	190,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	048	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	022	RENTS-LEA	185	0	0%	0	0%	740	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	026	ORGANIZAT	550	0	0%	0	0%	1,675	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	029	INTRA-AGE	2,215	0	0%	0	0%	2,215	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	030	EQUIPMENT	0	0	0%	0	0%	630	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	039	TELECOMM	896	0	0%	0	0%	3,154	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	069	PROMOTIO	434,618	0	0%	0	0%	1,137,265	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	070	IN STATE T	632	0	0%	0	0%	989	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	075	GRANTS SU	84,696	0	0%	0	0%	501,222	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	080	OUT OF STA	3,684	0	0%	0	0%	5,195	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	069	PROMOTIO	0	0	0%	0	0%	7,400	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	069	PROMOTIO	195,864	0	0%	0	0%	3,046,060	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL ME	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL ME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL ME	039	TELECOMM	0	21	0%	35	58%	0	82	0%	142	58%	425
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL ME	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL ME	070	IN STATE T	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL ME	080	OUT OF STA	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL ME	102	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	022	RENTS-LEA	0	127	0%	495	26%	0	2,117	0%	1,979	107%	5,936
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	024	MAINT OTH	0	0	0%	250	0%	0	2,499	0%	1,000	250%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	026	ORGANIZAT	0	3,000	0%	250	1,200%	0	3,000	0%	1,000	300%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	039	TELECOMM	0	328	0%	682	48%	0	1,473	0%	2,729	54%	8,187
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	057	BOOKS PER	0	3,783	0%	2,500	151%	0	9,459	0%	10,000	95%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2552	NH AUTOMATED INFO	039	TELECOMM	0	66	0%	100	66%	0	264	0%	398	66%	1,194
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2552	NH AUTOMATED INFO	057	BOOKS PER	0	0	0%	7,833	0%	0	94,000	0%	31,333	300%	94,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2553	SVC TO PERSONS W	022	RENTS-LEA	0	40	0%	43	93%	0	160	0%	172	93%	516
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2553	SVC TO PERSONS W	039	TELECOMM	0	93	0%	158	59%	0	368	0%	633	58%	1,899
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	022	RENTS-LEA	0	0	0%	917	0%	0	990	0%	3,667	27%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	024	MAINT OTH	0	867	0%	83	1,040%	0	867	0%	333	260%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	026	ORGANIZAT	0	0	0%	625	0%	0	2,728	0%	2,500	109%	7,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	028	TRANSFERS	0	3,131	0%	5,320	59%	0	8,759	0%	21,281	41%	63,842
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	030	EQUIPMENT	0	0	0%	3,673	0%	0	0	0%	14,692	0%	44,075
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	039	TELECOMM	0	54	0%	83	64%	0	214	0%	333	64%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	040	INDIRECT C	0	0	0%	3,925	0%	0	0	0%	15,701	0%	47,102
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	041	AUDIT FUNI	0	0	0%	161	0%	0	0	0%	643	0%	1,928
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	042	ADDITIONA	0	0	0%	4,280	0%	0	0	0%	17,119	0%	51,358
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	057	BOOKS PER	0	0	0%	22,917	0%	0	111,939	0%	91,667	122%	275,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	070	IN STATE T	0	0	0%	458	0%	0	51	0%	1,833	3%	5,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	080	OUT OF STA	0	0	0%	308	0%	0	0	0%	1,233	0%	3,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	102	CONTRACT	0	0	0%	10,709	0%	0	0	0%	42,837	0%	128,511
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	103	CONTRACT	0	301	0%	755	40%	0	1,179	0%	3,021	39%	9,063
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2555	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2555	SPECIAL SERVICES	072	GRANTS FE	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2555	SPECIAL SERVICES	102	CONTRACT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4100	STATE ART FUND	054	TRUST FUN	0	0	0%	4,870	0%	0	0	0%	19,479	0%	58,438
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVELO	022	RENTS-LEA	0	0	0%	8	0%	0	100	0%	33	300%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVELO	039	TELECOMM	0	333	0%	642	52%	0	1,327	0%	2,566	52%	7,698
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVELO	070	IN STATE T	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVELO	073	GRANTS NO	0	61,309	0%	19,500	314%	0	86,414	0%	78,000	111%	234,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVELO	102	CONTRACT	0	0	0%	1,250	0%	0	2,110	0%	5,000	42%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	022	RENTS-LEA	0	127	0%	243	52%	0	888	0%	970	92%	2,910
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	028	TRANSFERS	0	617	0%	2,287	27%	0	14,277	0%	9,149	156%	27,446
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	030	EQUIPMENT	0	0	0%	390	0%	0	0	0%	1,560	0%	4,680
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	038	TECHNOLO	0	0	0%	417	0%	0	51	0%	1,667	3%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	040	INDIRECT C	0	0	0%	995	0%	0	0	0%	3,979	0%	11,938
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	041	AUDIT FUNI	0	0	0%	67	0%	0	0	0%	269	0%	808
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	042	ADDITIONA	0	0	0%	2,092	0%	0	0	0%	8,367	0%	25,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	065	BOARD EXP	0	373	0%	833	45%	0	2,039	0%	3,333	61%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	069	PROMOTIO	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	070	IN STATE T	0	17	0%	333	5%	0	17	0%	1,333	1%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	072	GRANTS FE	0	52,050	0%	25,000	208%	0	57,370	0%	100,000	57%	300,000

2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PART	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PART	102	CONTRACT	0	0	0%	1,250	0%	0	3,175	0%	5,000	64%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	022	RENTS-LEA	0	2,819	0%	2,876	98%	0	14,100	0%	11,503	123%	34,508
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	039	TELECOMM	0	506	0%	826	61%	0	1,978	0%	3,305	60%	9,915
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	070	IN STATE T	0	55	0%	250	22%	0	85	0%	1,000	8%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	102	CONTRACT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	103	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	022	RENTS-LEA	0	33	0%	83	40%	0	99	0%	333	30%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	026	ORGANIZAT	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	028	TRANSFERS	0	617	0%	2,287	27%	0	14,277	0%	9,149	156%	27,446
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	030	EQUIPMENT	0	0	0%	390	0%	0	0	0%	1,560	0%	4,680
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	039	TELECOMM	0	0	0%	83	0%	0	40	0%	333	12%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	040	INDIRECT C	0	0	0%	894	0%	0	0	0%	3,576	0%	10,729
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	041	AUDIT FUN	0	0	0%	65	0%	0	0	0%	259	0%	777
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	042	ADDITIONA	0	0	0%	2,727	0%	0	0	0%	10,909	0%	32,727
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	072	GRANTS FE	0	0	0%	8,896	0%	0	0	0%	35,583	0%	106,750
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	080	OUT OF STA	0	319	0%	417	77%	0	319	0%	1,667	19%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	030	EQUIPMENT	0	0	0%	36	0%	0	0	0%	142	0%	426
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	038	TECHNOLO	0	0	0%	10	0%	0	0	0%	42	0%	125
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	039	TELECOMM	0	0	0%	148	0%	0	0	0%	590	0%	1,771
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	040	INDIRECT C	0	0	0%	531	0%	0	0	0%	2,122	0%	6,367
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	041	AUDIT FUN	0	0	0%	80	0%	0	0	0%	321	0%	964
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	070	IN STATE T	0	0	0%	623	0%	0	0	0%	2,493	0%	7,478
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	072	GRANTS FE	0	0	0%	31,899	0%	0	33,600	0%	127,595	26%	382,784
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	102	CONTRACT	0	1,699	0%	12,329	14%	0	13,594	0%	49,315	28%	147,946
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	102	CONTRACT	0	0	0%	1	0%	0	0	0%	4	0%	11
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2275	NH HERITAGE TRUST	054	TRUST FUN	0	0	0%	244	0%	0	0	0%	976	0%	2,929
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PRO	070	IN STATE T	0	85	0%	42	204%	0	85	0%	167	51%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PRO	102	CONTRACT	0	500	0%	458	109%	0	2,000	0%	1,833	109%	5,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0800	PUBLIC COMPUTER A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0801	INNOVATIVE PROGR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0802	DISTANCE LEARNING	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	022	RENTS-LEA	21,583	0	0%	0	0%	44,441	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	023	HEAT ELEC	3,174	0	0%	0	0%	28,254	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	029	INTRA-AGE	3,930	0	0%	0	0%	3,930	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	039	TELECOMM	1,036	0	0%	0	0%	4,185	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	047	OWN FORC	0	0	0%	0	0%	173	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	048	CONTRACT	16,724	0	0%	0	0%	34,385	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	070	IN STATE T	444	0	0%	0	0%	968	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	022	RENTS-LEA	0	0	0%	0	0%	1,739	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	023	HEAT ELEC	3,270	0	0%	0	0%	14,598	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	039	TELECOMM	1,307	0	0%	0	0%	4,634	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	048	CONTRACT	150	0	0%	0	0%	12,199	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	070	IN STATE T	315	0	0%	0	0%	855	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		35	NATUR	035	NATU	ALL OTHER				CATEGORY TOTALS			3,898,057	1,624,432	42%	3,587,366	45%	14,076,779	5,715,194	41%	11,564,780	49%	36,154,348
2018		35	NATUR	035	NATU	AGENCY TOTALS							5,947,905	3,584,333	60%	5,887,054	61%	24,492,451	15,624,625	64%	22,863,626	68%	65,185,501
2018	010	36	NH PO	036	NH P	BENEFITS TOT	3600	N.H. PORT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	BENEFITS TOT	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	CURRENT EXP	3600	N.H. PORT	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	CURRENT EXP	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	FULL TIME PER	3700	COMM DEV	3641	COMMUNITY DEVELO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOT	3700	COMM DEV	3641	COMMUNITY DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOT	3700	COMM DEV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOT	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXP	3700	COMM DEV	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXP	3700	COMM DEV	3641	COMMUNITY DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXP	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	ALL OTHER	3700	COMM DEV	3641	COMMUNITY DEVELO	073	GRANTS NO	0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018	010	37	COMM	037	COM	ALL OTHER	3700	COMM DEV	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	ALL OTHER				CATEGORY TOTALS			0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018		37	COMM	037	COM	AGENCY TOTALS							0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	010	PERSONAL	25,127	29,107	116%	28,321	103%	113,907	132,568	116%	128,388	103%	386,547
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	011	PERSONAL	8,690	8,863	102%	8,789	101%	39,103	39,885	102%	39,551	101%	115,224
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	012	PERSONAL	7,544	7,695	102%	7,676	100%	33,949	34,628	102%	34,543	100%	100,635
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	013	PERSONAL	5,559	5,980	108%	6,284	95%	24,469	26,368	108%	27,660	95%	81,766
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	014	PERSONAL	7,544	7,695	102%	7,699	100%	33,949	34,628	102%	34,646	100%	100,935
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	2076	DEBT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	8023	GEN FUND DIST TO N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	38	TREAS	038	TREA	FULL TIME PER	3805	ABANDONE	8021	ABANDONED PROPE	010	PERSONAL	28,762	34,679	121%	35,677	97%	142,682	155,838	109%	176,989	88%	488,651
2018	010	38	TREAS	038	TREA	FULL TIME PER	3805	ABANDONE	8021	ABANDONED PROPE	013	PERSONAL	5,863	6,290	107%	6,159	102%	26,382	28,304	107%	27,717	102%	82,667
2018	010	38	TREAS	038	TREA	FULL TIME PER	3805	ABANDONE	8021	ABANDONED PROPE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			89,088	100,310	113%	100,606	100%	414,441	452,220	109%	469,494	96%	1,356,425
2018	010	38	TREAS	038	TREA	PART TIME TEI	3800	TREASURY	1050	TREASURY OPERATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	PART TIME TEI	3800	TREASURY	2076	DEBT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	PART TIME TEI	3805	ABANDONE	8021	ABANDONED PROPE	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018		38	TREAS	038	TREA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	38	TREAS	038	TREA	OVERTIME TO	3800	TREASURY	1050	TREASURY OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	OVERTIME TO	3805	ABANDONE	8021	ABANDONED PROPE	018	OVERTIME	9	1,089	11,749%	23	4,841%	23	2,408	10,499%	56	4,325%	12,000
2018		38	TREAS	038	TREA	OVERTIME TOTALS				CATEGORY TOTALS			9	1,089	12,100%	23	4,840%	23	2,408	10,470%	56	4,324%	12,000
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	1050	TREASURY OPERATI	060	BENEFITS	24,472	26,045	106%	27,223	96%	111,399	115,964	104%	123,922	94%	365,234
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	1057	RETURN OF GENERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	8020	NUCLEAR DECOM. FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	8023	GEN FUND DIST TO N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	8033	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3805	ABANDONE	8021	ABANDONED PROPE	060	BENEFITS	18,359	22,424	122%	22,214	101%	87,443	100,292	115%	105,800	95%	302,313
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3810	UNIQUE PR	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3815	TRUST FUN	8024	BEN THOMPSON TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	BENEFITS TOTALS				CATEGORY TOTALS			42,831	48,469	113%	49,436	98%	198,843	216,256	109%	229,722	94%	667,547
2018	010	38	TREAS	038	TREA	CONSULTANTS	3800	TREASURY	1050	TREASURY OPERATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CONSULTANTS	3800	TREASURY	2076	DEBT SERVICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CONSULTANTS	3805	ABANDONE	8021	ABANDONED PROPE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	1050	TREASURY OPERATI	020	CURRENT E	310	-117	-38%	729	-16%	919	1,296	141%	2,158	60%	50,040
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	1057	RETURN OF GENERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	2076	DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	8020	NUCLEAR DECOM. FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	8023	GEN FUND DIST TO N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	8033	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3805	ABANDONE	8021	ABANDONED PROPE	020	CURRENT E	102,358	90,276	88%	269,505	33%	175,924	219,111	125%	463,201	47%	1,313,650
2018	010	38	TREAS	038	TREA	CURRENT EXP	3810	UNIQUE PR	1047	UNIQUE PROGRAM	020	CURRENT E	0	0	0%	27,360	0%	0	0	0%	109,440	0%	328,320
2018	010	38	TREAS	038	TREA	CURRENT EXP	3815	TRUST FUN	5915	HAMILTON SMITH TRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3815	TRUST FUN	8024	BEN THOMPSON TRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3820	LCHIP	1390	LCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			102,668	90,159	88%	297,594	30%	176,843	220,407	125%	574,800	38%	1,692,010
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	022	RENTS-LEA	226	226	100%	281	80%	905	905	100%	1,124	80%	3,372
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	024	MAINT OTH	188	0	0%	0	0%	188	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	026	ORGANIZAT	0	0	0%	583	0%	5,000	5,000	100%	7,000	71%	7,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	027	TRANSFERS	190	0	0%	845	0%	758	1,102	145%	3,379	33%	9,350
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	030	EQUIPMENT	0	0	0%	217	0%	0	0	0%	867	0%	2,600
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	037	TECHNOLO	1,104	234	21%	644	36%	1,406	5,738	408%	820	700%	9,920
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	038	TECHNOLO	3,707	375	10%	14,227	3%	5,620	5,415	96%	21,570	25%	30,900
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	039	TELECOMM	663	1,373	207%	737	186%	2,627	4,934	188%	2,919	169%	11,670
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	049	TRANSFER	0	0	0%	25	0%	400	303	76%	303	100%	303
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	057	BOOKS PER	0	0	0%	104	0%	727	0	0%	1,002	0%	1,250
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	066	EMPLOYEE	0	0	0%	500	0%	1,140	1,500	132%	2,591	58%	6,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	070	IN STATE TI	0	0	0%	200	0%	0	20	0%	800	3%	2,400
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	103	CONTRACT	63	13	20%	90	14%	163	88	54%	233	38%	500
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	226	REPLACEM	11,633	-1,221	-10%	0	-1,526,263%	1,340	-708	-53%	0	-214,448%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	253	OUTDATED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	254	ESCHEATE	213,159	198,863	93%	59,133	336%	555,871	731,093	132%	154,206	474%	731,095
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1208	HFA CH 330 L15	102	CONTRACT	0	0	0%	0	0%	2,000,000	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1208	HFA CH 330 L15	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	043	DEBT SERV	0	788,134	0%	6,025,061	13%	11,297,212	12,592,078	111%	12,193,170	103%	72,300,728
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	044	DEBT SERV	0	131,153	0%	1,888,113	7%	4,457,624	3,609,759	81%	4,257,650	85%	22,657,354
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	575	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH	575	DEBT SERV	0	0	0%	1,025,953	0%	629,500	573,000	91%	608,881	94%	12,311,441
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	075	GRANTS SU	0	0	0%	11,302	0%	0	0	0%	45,208	0%	135,623
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	248	MEALS AND	0	0	0%	5,733,755	0%	0	0	0%	22,935,019	0%	68,805,057
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	249	STATE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	044	DEBT SERV	0	32,788	0%	266,046	12%	304,602	281,322	92%	370,351	76%	3,192,546
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	022	RENTS-LEA	226	226	100%	264	86%	905	905	100%	1,055	86%	3,166
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	024	MAINT OTH	0	0	0%	54	0%	0	0	0%	217	0%	650
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	026	ORGANIZAT	0	0	0%	417	0%	2,450	2,350	96%	4,861	48%	5,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	027	TRANSFERS	88	0	0%	276	0%	354	734	207%	1,104	67%	4,363
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	028	TRANSFERS	1,546	1,562	101%	1,628	96%	4,639	4,687	101%	4,883	96%	19,531

2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	029	INTRA-AGE	18,978	19,598	103%	19,411	101%	18,978	19,598	103%	19,411	101%	78,391
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	037	TECHNOLO	834	0	0%	1,473	0%	1,136	1,890	166%	2,008	94%	9,920
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	038	TECHNOLO	1,708	9,341	547%	2,032	460%	18,900	29,972	159%	22,481	133%	152,377
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	039	TELECOMM	617	1,558	252%	1,049	148%	2,248	3,643	162%	3,821	95%	13,675
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	042	ADDITIONA	7,812	8,721	112%	11,808	74%	7,812	8,721	112%	11,808	74%	41,992
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	049	TRANSFER	0	0	0%	25	0%	400	303	76%	303	100%	303
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	057	BOOKS PER	0	583	0%	500	117%	349	863	247%	485	178%	6,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	070	IN STATE T	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	080	OUT OF STA	0	0	0%	796	0%	0	0	0%	3,183	0%	9,550
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	026	ORGANIZAT	0	0	0%	625	0%	4,100	4,100	100%	4,659	88%	7,500
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	029	INTRA-AGE	8,960	9,253	103%	9,159	101%	8,960	9,253	103%	9,159	101%	37,011
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	049	TRANSFER	0	0	0%	3,000	0%	0	0	0%	12,000	0%	36,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	107	SCHOLARS	899,733	969,962	108%	961,948	101%	4,525,892	4,848,960	107%	4,838,846	100%	13,941,167
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	5915	HAMILTON SMITH TRI	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	5915	HAMILTON SMITH TRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	8024	BEN THOMPSON TRU	054	TRUST FUN	0	0	0%	2,657	0%	7,972	7,972	100%	7,972	100%	31,888
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	175,000	148,438	85%	556,822	27%	478,643	1,194,126	249%	1,522,963	78%	10,310,674
2018	010	38	TREAS	038	TREA	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	ALL OTHER				CATEGORY TOTALS			1,346,435	2,321,181	172%	16,603,174	14%	24,348,819	23,949,625	98%	47,083,978	51%	204,945,271
2018		38	TREAS	038	TREA	AGENCY TOTALS							1,581,032	2,561,208	162%	17,052,082	15%	25,138,968	24,840,916	99%	48,363,049	51%	208,688,253
2018	010	39	BOARI	039	BOAF	PART TIME TE	3923	BOARD OF	4423	BOARD OF MANUFAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	BENEFITS TOT	3923	BOARD OF	4423	BOARD OF MANUFAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	BENEFITS TOT	3923	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	BENEFITS TOT	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	CURRENT EXP	3923	BOARD OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	CURRENT EXP	3923	BOARD OF	4423	BOARD OF MANUFAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	CURRENT EXP	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	0000	UNRESTRICTED INC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	1230	VISITORS CENTER RI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	1471	FOUR BICENTENNIAL	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	1479	HISTORIC FLAG RES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	1485	FLAG RESTORATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	6191	WORKERS COMPEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	8860	DISASTER RELIEF DO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	8870	JOINT HISTORICAL C	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	8872	NH HERITAGE TRUST	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	011	PERSONAL	30	0	0%	4	0%	30	230	767%	4	6,389%	700
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	016	PERSONAL	115,667	131,403	114%	121,641	108%	590,267	592,379	100%	620,755	95%	1,783,865
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	011	PERSONAL	0	400	0%	7,083	6%	-11	800	0%	28,333	3%	85,000
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	016	PERSONAL	122,804	124,997	102%	128,206	97%	549,418	574,794	105%	573,586	100%	1,745,772
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1160	OPERATIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1160	OPERATIONS	016	PERSONAL	20,232	11,130	55%	20,688	54%	79,614	48,311	61%	81,409	59%	238,558
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1160	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1164	PROTECTIVE SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1164	PROTECTIVE SERVIC	016	PERSONAL	34,107	29,944	88%	28,391	105%	197,927	141,667	72%	164,755	86%	418,265
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1164	PROTECTIVE SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1165	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1165	HEALTH SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1165	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1166	LEGISLATIVE ACCOU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1166	LEGISLATIVE ACCOU	016	PERSONAL	17,507	17,627	101%	17,729	99%	78,779	80,366	102%	79,779	101%	234,867
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1166	LEGISLATIVE ACCOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1229	VISITORS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1229	VISITORS CENTER	016	PERSONAL	8,630	9,125	106%	8,757	104%	38,477	40,047	104%	39,048	103%	115,345
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	1229	VISITORS CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	4654	GENERAL COURT INF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	4654	GENERAL COURT INF	016	PERSONAL	26,704	27,420	103%	27,765	99%	119,644	123,390	103%	124,399	99%	365,720
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	4654	GENERAL COURT INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL	8677	JOINT EXPENSES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	016	PERSONAL	131,504	130,992	100%	129,084	101%	592,887	604,427	102%	581,977	104%	1,798,780
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1221	BUDGET DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1221	BUDGET DIVISION	016	PERSONAL	57,284	71,127	124%	62,695	113%	256,945	306,822	119%	281,218	109%	892,545
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1221	BUDGET DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1222	AUDIT DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1222	AUDIT DIVISION	016	PERSONAL	139,815	138,712	99%	157,482	88%	734,591	660,923	90%	827,410	80%	2,169,405
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1222	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			674,282	692,879	103%	709,525	98%	3,238,568	3,174,155	98%	3,402,673	93%	9,848,822
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	0000	UNRESTRICTED INCO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1230	VISITORS CENTER RI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1471	FOUR BICENTENNIAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1479	HISTORIC FLAG RES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1485	FLAG RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	5424	UNEMPLOYMENT CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	6191	WORKERS COMPENS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8860	DISASTER RELIEF DC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8870	JOINT HISTORICAL C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8872	NH HERITAGE TRUST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0410	SENATE	1170	SENATE	050	PERSONAL	1,803	1,776	98%	1,914	93%	7,924	8,639	109%	8,413	103%	27,851
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0420	HOUSE	1180	HOUSE	050	PERSONAL	3,810	6,672	175%	7,217	92%	18,823	24,158	128%	35,658	68%	283,143
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL	1160	OPERATIONS	050	PERSONAL	-903	4,563	0%	3,867	118%	0	15,717	0%	15,468	102%	46,404
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL	1164	PROTECTIVE SERVIC	050	PERSONAL	0	5,827	0%	4,531	129%	0	18,297	0%	18,123	101%	54,370
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL	1165	HEALTH SERVICES	050	PERSONAL	2,626	2,679	102%	3,113	86%	11,379	11,310	99%	13,489	84%	46,437
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL	1166	LEGISLATIVE ACCOU	050	PERSONAL	0	0	0%	1,950	0%	0	0	0%	7,800	0%	23,400
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL	1229	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL	4654	GENERAL COURT INF	050	PERSONAL	0	0	0%	720	0%	0	0	0%	2,880	0%	8,640
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	050	PERSONAL	539	1,036	192%	621	167%	8,374	2,713	32%	9,647	28%	30,000
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0450	LEGISLATI	1221	BUDGET DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0450	LEGISLATI	1222	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,875	22,552	286%	23,933	94%	46,500	80,835	174%	111,477	73%	520,245
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1230	VISITORS CENTER RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1471	FOUR BICENTENNIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1479	HISTORIC FLAG RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	5424	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	6191	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8860	DISASTER RELIEF DC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8870	JOINT HISTORICAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8872	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0410	SENATE	1170	SENATE	060	BENEFITS	49,496	56,943	115%	55,926	102%	239,458	257,069	107%	270,566	95%	789,533
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0420	HOUSE	1180	HOUSE	060	BENEFITS	48,559	48,770	100%	65,644	74%	217,974	213,644	98%	294,668	73%	882,690
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL	1160	OPERATIONS	060	BENEFITS	8,777	5,277	60%	11,610	45%	38,816	22,944	59%	51,348	45%	137,495
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL	1164	PROTECTIVE SERVIC	060	BENEFITS	14,643	15,445	105%	15,933	97%	79,167	69,705	88%	86,141	81%	229,464
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL	1165	HEALTH SERVICES	060	BENEFITS	201	205	102%	238	86%	871	865	99%	1,032	84%	3,552
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL	1166	LEGISLATIVE ACCOU	060	BENEFITS	5,945	6,077	102%	6,226	98%	26,765	27,366	102%	28,028	98%	82,758
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL	1229	VISITORS CENTER	060	BENEFITS	4,143	4,363	105%	4,314	101%	18,584	19,341	104%	19,352	100%	57,357
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL	4654	GENERAL COURT INF	060	BENEFITS	13,531	14,557	108%	14,137	103%	60,733	65,294	108%	63,452	103%	190,820
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	060	BENEFITS	54,059	52,399	97%	54,929	95%	244,411	243,405	100%	248,342	98%	749,158
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0450	LEGISLATI	1221	BUDGET DIVISION	060	BENEFITS	24,120	28,328	117%	27,043	105%	108,481	125,898	116%	121,625	104%	384,217
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0450	LEGISLATI	1222	AUDIT DIVISION	060	BENEFITS	55,233	57,462	104%	71,611	80%	271,487	264,141	97%	351,988	75%	966,553
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	BENEFITS TOTALS				CATEGORY TOTALS			278,706	289,826	104%	327,610	88%	1,306,746	1,309,673	100%	1,536,542	85%	4,473,597
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0400	LEGISLATI	8870	JOINT HISTORICAL C	046	CONSULTA	3,150	0	0%	23,018	0%	8,055	5,130	64%	58,861	9%	146,346
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0410	SENATE	1170	SENATE	046	CONSULTA	0	0	0%	7,167	0%	15,000	85,000	567%	14,286	595%	86,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0420	HOUSE	1180	HOUSE	046	CONSULTA	0	1,800	0%	6,667	27%	500	1,855	371%	8,448	22%	80,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0430	GENERAL	1160	OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0430	GENERAL	4654	GENERAL COURT INF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0430	GENERAL	8677	JOINT EXPENSES	046	CONSULTA	0	0	0%	250	0%	0	66	0%	1,000	7%	3,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0450	LEGISLATI	1221	BUDGET DIVISION	046	CONSULTA	1,095	2,083	190%	2,275	92%	2,448	2,318	95%	5,085	46%	15,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0450	LEGISLATI	1222	AUDIT DIVISION	046	CONSULTA	25,600	0	0%	20,569	0%	136,100	118,900	87%	109,353	109%	570,000
2018		4	LEGIS	004	LEGIS	CONSULTANTS TOTALS				CATEGORY TOTALS			29,845	3,883	13%	59,946	6%	162,103	213,269	132%	197,033	108%	900,347
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	0000	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1230	VISITORS CENTER RI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1471	FOUR BICENTENNIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1479	HISTORIC FLAG RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1485	FLAG RESTORATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	5424	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	6191	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8860	DISASTER RELIEF DC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8870	JOINT HISTORICAL C	020	CURRENT E	0	0	0%	3,552	0%	0	7,500	0%	14,209	53%	42,626
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8872	NH HERITAGE TRUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0410	SENATE	1170	SENATE	020	CURRENT E	22,900	734	3%	23,888	3%	23,910	2,210	9%	24,942	9%	40,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0420	HOUSE	1180	HOUSE	020	CURRENT E	4,075	3,076	75%	2,625	117%	9,967	7,978	80%	6,420	124%	55,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL	1160	OPERATIONS	020	CURRENT E	14	155	1,079%	31	497%	119	404	339%	259	156%	2,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL	1164	PROTECTIVE SERVIC	020	CURRENT E	0	28	5,947%	1	5,590%	258	41	16%	273	15%	5,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL	1165	HEALTH SERVICES	020	CURRENT E	54	12	22%	55	22%	1,000	95	9%	1,015	9%	1,600
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL	1166	LEGISLATIVE ACCOU	020	CURRENT E	38	0	0%	89	0%	310	223	72%	727	31%	2,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL	1229	VISITORS CENTER	020	CURRENT E	4	2	39%	12	14%	81	40	49%	226	18%	750
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL	4654	GENERAL COURT INF	020	CURRENT E	2,822	1,822	65%	3,325	55%	9,832	8,350	85%	11,584	72%	39,200
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL	8677	JOINT EXPENSES	020	CURRENT E	294	572	195%	256	224%	1,314	1,318	100%	1,144	115%	48,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	020	CURRENT E	1,857	1,238	67%	2,199	56%	3,380	3,075	91%	4,002	77%	19,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0450	LEGISLATI	1221	BUDGET DIVISION	020	CURRENT E	197	164	83%	282	58%	735	1,836	250%	1,053	174%	10,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0450	LEGISLATI	1222	AUDIT DIVISION	020	CURRENT E	1,128	2,013	178%	1,095	184%	4,030	3,724	92%	3,910	95%	12,860
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			33,385	9,816	29%	37,409	26%	54,937	36,793	67%	69,763	53%	278,036
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	0000	UNRESTRICTED INCO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RI	106	GOODS FO	2,792	781	28%	4,436	18%	5,038	7,533	150%	8,006	94%	50,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG RES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPENS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPEN	062	WORKERS	4,153	14,283	344%	0	0%	32,145	54,894	171%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIV	289	LEGISLATIV	0	0	0%	739,549	0%	0	0	0%	2,958,195	0%	8,874,585
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DO	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEA	1,795	564	31%	1,575	36%	3,974	2,326	59%	3,485	67%	9,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT	0	0	0%	167	0%	369	350	95%	463	76%	2,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMM	1,137	1,212	107%	1,419	85%	4,526	4,816	106%	5,647	85%	18,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE T	6,211	8,884	143%	8,318	107%	20,912	29,578	141%	28,006	106%	140,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF ST	0	1,277	0%	250	511%	1,152	2,151	187%	1,720	125%	3,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDENT	199	205	103%	380	54%	1,591	531	33%	3,041	17%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEA	279	849	305%	406	209%	1,115	1,690	152%	1,625	104%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTH	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT	0	0	0%	833	0%	399	0	0%	1,819	0%	10,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMM	1,859	2,215	119%	2,308	96%	7,401	8,230	111%	9,188	90%	30,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE T	27,308	46,348	170%	36,280	128%	72,419	127,425	176%	96,210	132%	1,000,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF ST	4,726	1,999	42%	9,944	20%	24,816	31,133	125%	52,215	60%	95,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS	170	242	142%	216	112%	838	357	43%	1,063	34%	10,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRAT	0	0	0%	375	0%	126	285	226%	142	200%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICA	0	145	0%	375	39%	826	282	34%	991	28%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	293	STATEHOU	0	5,027	0%	2,500	201%	0	5,027	0%	10,000	50%	30,001
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	030	EQUIPMENT	0	0	0%	63	0%	123	0	0%	745	0%	750
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	039	TELECOMM	578	579	100%	625	93%	2,309	2,313	100%	2,499	93%	7,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	290	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	291	JOINT ORIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	292	REDISTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	030	EQUIPMENT	0	0	0%	208	0%	250	0	0%	565	0%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	039	TELECOMM	128	131	102%	181	72%	510	512	100%	722	71%	2,200
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	039	TELECOMM	20	21	101%	29	71%	81	82	101%	116	70%	350
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	33	0%	0	81	0%	133	61%	400
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	030	EQUIPMENT	0	0	0%	83	0%	252	0	0%	316	0%	1,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	039	TELECOMM	55	73	133%	54	133%	218	289	133%	217	133%	750
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	039	TELECOMM	34	35	101%	63	56%	136	138	101%	249	55%	750
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	080	OUT OF ST	0	700	0%	58	1,200%	0	700	0%	233	300%	700
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	037	TECHNOLO	27,960	573	2%	28,370	2%	28,161	2,393	8%	28,574	8%	50,700
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	038	TECHNOLO	19,789	10,729	54%	21,182	51%	24,149	15,587	65%	25,850	60%	109,072
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	039	TELECOMM	92	93	101%	159	59%	367	371	101%	631	59%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	27,391	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	022	RENTS-LEA	929	929	100%	1,083	86%	3,715	3,715	100%	4,333	86%	13,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	026	ORGANIZAT	0	0	0%	10,848	0%	130,000	0	0%	130,178	0%	130,178
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	049	TRANSFER	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	290	LEGISLATIV	14,676	6,465	44%	15,504	42%	39,640	27,520	69%	41,876	66%	250,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	291	JOINT ORIE	576	0	0%	0	0%	576	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	292	REDISTRIC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	294	DECENNIAL	0	2,087	0%	8,333	25%	0	2,800	0%	33,333	8%	100,000

2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	022	RENTS-LEA	406	318	78%	466	68%	1,625	1,271	78%	1,863	68%	5,500		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	039	TELECOMM	512	517	101%	543	95%	2,036	2,056	101%	2,161	95%	6,500		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	066	EMPLOYEE	0	219	0%	125	175%	219	219	100%	1,117	20%	1,500		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	080	OUT OF ST	0	1,277	0%	833	153%	3,860	2,533	66%	7,224	35%	10,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	290	LEGISLATIV	379	596	157%	426	140%	2,489	2,205	89%	2,800	79%	8,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	022	RENTS-LEA	80	0	0%	91	0%	1,612	1,526	95%	1,829	83%	6,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	026	ORGANIZAT	0	0	0%	88	0%	0	0	0%	350	0%	1,050		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	030	EQUIPMENT	2,380	0	0%	642	0%	3,125	0	0%	842	0%	2,500		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	039	TELECOMM	246	249	101%	261	95%	981	990	101%	1,041	95%	3,300		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	066	EMPLOYEE	0	491	0%	917	54%	755	491	65%	772	64%	11,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	070	IN STATE T	0	0	0%	250	0%	0	2,342	0%	1,000	234%	3,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	080	OUT OF ST	750	0	0%	601	0%	2,496	345	14%	2,000	17%	2,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	022	RENTS-LEA	0	0	0%	8,750	0%	97,524	104,043	107%	105,000	99%	105,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	039	TELECOMM	137	139	101%	209	66%	545	552	101%	831	66%	2,500		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	066	EMPLOYEE	2,369	0	0%	3,284	0%	7,497	4,710	63%	10,392	45%	25,000		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	070	IN STATE T	58	74	127%	180	41%	249	142	57%	769	18%	7,500		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	33	0%	100		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		4	LEGIS	004	LEGIS	ALL OTHER				CATEGORY TOTALS			122,783	110,324	90%	917,252	12%	563,537	459,535	82%	3,607,896	13%	11,203,336		
2018		4	LEGIS	004	LEGIS	AGENCY TOTALS							1,146,876	1,129,278	98%	2,075,674	54%	5,372,391	5,274,260	98%	8,925,384	59%	27,224,383		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	010	PERSONAL	203,252	227,333	112%	217,828	104%	928,825	1,035,198	111%	995,437	104%	3,198,353		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	019	HOLIDAY P	0	0	0%	5,817	0%	11,728	12,069	103%	14,182	85%	69,803		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5358	VETS HOME CUSTOD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5359	VETS HOME PROFES	010	PERSONAL	942,820	908,829	96%	1,057,988	86%	4,120,485	4,102,311	100%	4,623,811	89%	13,646,951		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5359	VETS HOME PROFES	011	PERSONAL	8,217	8,382	102%	8,390	100%	36,978	37,717	102%	37,756	100%	109,559		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5359	VETS HOME PROFES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5359	VETS HOME PROFES	019	HOLIDAY P	9	7	80%	9	79%	62,164	62,469	100%	62,786	99%	349,568		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	5360	PHARMACY SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	6162	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER	8147	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		43	VETER	043	VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,154,298	1,144,551	99%	1,290,032	89%	5,160,181	5,249,765	102%	5,733,972	92%	17,374,234		
2018	010	43	VETER	043	VETE	PART TIME TE	4300	NH VETER	5358	VETS HOME CUSTOD	050	PERSONAL	33,201	12,635	38%	42,751	30%	128,060	55,317	43%	164,895	34%	192,197		
2018	010	43	VETER	043	VETE	PART TIME TE	4300	NH VETER	5359	VETS HOME PROFES	050	PERSONAL	74,513	62,253	84%	66,446	94%	343,531	276,644	81%	306,336	90%	745,224		
2018		43	VETER	043	VETE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			107,715	74,889	70%	109,197	69%	471,592	331,961	70%	471,231	70%	937,421		
2018	010	43	VETER	043	VETE	OVERTIME TO	4300	NH VETER	5358	VETS HOME CUSTOD	018	OVERTIME	833	841	101%	884	95%	15,404	5,233	34%	4,217	124%	12,650		
2018	010	43	VETER	043	VETE	OVERTIME TO	4300	NH VETER	5359	VETS HOME PROFES	018	OVERTIME	61,489	73,444	119%	8,948	821%	347,970	413,676	119%	50,637	817%	163,233		
2018		43	VETER	043	VETE	OVERTIME TOTALS				CATEGORY TOTALS			62,322	74,286	119%	9,832	756%	363,374	418,909	115%	54,854	764%	175,883		
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER	5066	PRESERVATION GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER	5358	VETS HOME CUSTOD	060	BENEFITS	126,865	125,898	99%	151,978	83%	581,135	588,933	101%	696,170	85%	2,050,369		
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER	5359	VETS HOME PROFES	060	BENEFITS	515,144	526,372	102%	591,823	89%	2,337,531	2,393,548	102%	2,685,475	89%	7,996,009		
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER	5360	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER	6162	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER	8147	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	BENEFITS TOT	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		43	VETER	043	VETE	BENEFITS TOTALS				CATEGORY TOTALS			642,009	652,271	102%	743,801	88%	2,918,666	2,982,480	102%	3,381,645	88%	10,046,378		
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER	5358	VETS HOME CUSTOD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER	5359	VETS HOME PROFES	046	CONSULTA	30,075	19,500	65%	39,081	50%	80,173	82,161	102%	104,180	79%	325,345		
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER	5360	PHARMACY SERVICE	046	CONSULTA	29,504	59,008	200%	32,897	179%	118,016	118,016	100%	131,590	90%	427,667		
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER	7024	BENEFIT FUND VETE	046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000		
2018		43	VETER	043	VETE	CONSULTANTS TOTALS				CATEGORY TOTALS			59,579	78,508	132%	73,645	107%	198,189	200,177	101%	242,436	83%	773,012		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	5066	PRESERVATION GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	5358	VETS HOME CUSTOD	020	CURRENT E	19,682	10,131	51%	28,128	36%	55,206	65,660	119%	78,897	83%	251,357		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	5359	VETS HOME PROFES	020	CURRENT E	59,161	63,448	107%	66,823	95%	259,990	218,989	84%	293,658	75%	882,510		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	5360	PHARMACY SERVICE	020	CURRENT E	6,483	34	1%	7,666	0%	14,114	6,053	43%	16,689	36%	24,895		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	6162	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	7024	BENEFIT FUND VETE	020	CURRENT E	-2,167	-1,493	0%	6,035	-25%	-4,604	-4,632	0%	24,139	-19%	72,416		
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER	8147	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	CURRENT EXP	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		43	VETER	043	VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			83,159	72,120	87%	108,651	66%	324,705	286,070	88%	413,382	69%	1,231,178		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	0004	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	022	RENTS-LEA	3,349	1,984	59%	4,232	47%	8,390	8,613	103%	10,601	81%	33,574		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	023	HEAT ELEC	44,592	38,394	86%	70,618	54%	176,142	183,176	104%	278,945	66%	945,017		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	024	MAINT OTH	7,977	2,696	34%	7,025	38%	16,282	16,895	104%	14,339	118%	40,000		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	027	TRANSFER	28,760	66,778	232%	51,168	131%	69,389	215,918	311%	123,453	175%	768,700		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	030	EQUIPMENT	34,664	3,130	9%	63,300	5%	44,957	40,390	90%	82,096	49%	218,510		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	039	TELECOMM	2,471	10,068	407%	2,585	389%	4,947	19,914	403%	5,175	385%	29,926		
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	047	OWN FORC	666	33,829	5,078%	984	3,439%	32,460	50,627	156%	47,935	106%	120,500	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	048	CONTRACT	34,433	17,324	50%	71,544	24%	87,729	79,293	90%	182,281	44%	551,628	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	049	TRANSFER	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,002	0%	3,005	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	021	FOOD INST	50,767	56,373	111%	59,132	95%	239,906	233,773	97%	279,432	84%	820,152	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	026	ORGANIZAT	195	0	0%	240	0%	1,145	900	79%	1,408	64%	1,500	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	040	INDIRECT C	0	49,363	0%	12,341	400%	0	49,363	0%	49,363	100%	148,089	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	041	AUDIT FUNI	0	0	0%	533	0%	0	0	0%	2,131	0%	6,392	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	070	IN STATE T	451	363	80%	408	89%	1,624	1,532	94%	1,469	104%	3,505	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	080	OUT OF STA	0	0	0%	333	0%	0	1,903	0%	1,333	143%	4,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	040	INDIRECT C	0	0	0%	234	0%	0	0	0%	937	0%	2,810	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	100	PRESCRIPT	40,014	47,216	118%	78,907	60%	173,675	177,197	102%	342,486	52%	1,063,015	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	061	UNEMPLOY	1,592	0	0%	2,992	0%	6,517	798	12%	12,243	7%	18,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	030	EQUIPMENT	0	299	0%	4,409	7%	0	299	0%	17,637	2%	52,910	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	048	CONTRACT	0	0	0%	66	0%	0	0	0%	262	0%	787	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	062	WORKERS	27,853	39,804	143%	16,336	244%	178,993	64,643	36%	104,979	62%	390,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		43	VETER	043	VETE	ALL OTHER				CATEGORY TOTALS			277,786	367,620	132%	448,511	82%	1,042,156	1,145,234	110%	1,563,007	73%	5,232,521	
2018		43	VETER	043	VETE	AGENCY TOTALS							2,386,867	2,464,244	103%	2,783,669	89%	10,478,862	10,614,596	101%	11,860,528	89%	35,770,627	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1002	ADMINISTRATION - SI	010	PERSONAL	109,388	122,819	112%	120,544	102%	492,015	525,731	107%	542,194	97%	1,563,760	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1002	ADMINISTRATION - SI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1009	PUBLICATIONS REVC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1009	PUBLICATIONS REVC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1009	PUBLICATIONS REVC	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1011	LABORATORY SERVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	010	PERSONAL	3,422	3,521	103%	3,586	98%	15,397	16,106	105%	16,137	100%	47,015	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	011	PERSONAL	9,397	9,110	97%	13,989	65%	42,287	20,954	50%	62,951	33%	124,606	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	012	PERSONAL	16,234	16,558	102%	16,418	101%	73,052	74,513	102%	73,881	101%	217,059	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1119	INTEGRATED PERMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1119	INTEGRATED PERMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	010	PERSONAL	5,533	9,249	167%	7,519	123%	24,774	41,621	168%	33,671	124%	134,637	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	059	TEMP FULL	0	0	0%	234	0%	0	0	0%	934	0%	2,803	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	010	PERSONAL	11,988	12,130	101%	12,224	99%	53,947	55,033	102%	55,008	100%	162,406	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3852	STATE MAPPING PR	059	TEMP FULL	1,513	0	0%	4,918	0%	3,330	0	0%	10,820	0%	23,663	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3853	PPA/PMI UNITS	010	PERSONAL	21,049	26,875	128%	24,624	109%	92,958	124,435	134%	108,744	114%	344,531	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3853	PPA/PMI UNITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	059	TEMP FULL	641	0	0%	958	0%	641	0	0%	958	0%	10,879	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	010	PERSONAL	2,904	2,872	99%	3,144	91%	12,052	13,878	115%	13,047	106%	40,606
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	059	TEMP FULL	599	0	0%	6,649	0%	1,847	0	0%	20,514	0%	45,018
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	059	TEMP FULL	0	0	0%	2,277	0%	0	0	0%	9,109	0%	27,326
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	010	PERSONAL	2,102	0	0%	0	0%	19,758	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	059	TEMP FULL	131	0	0%	0	0%	2,958	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5923	P2 & SBTAP	010	PERSONAL	19,845	20,212	102%	23,691	85%	89,303	132,793	149%	106,611	125%	347,965
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5923	P2 & SBTAP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5924	DOIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	7601	PPG CARRYOVER	059	TEMP FULL	0	0	0%	2,722	0%	0	0	0%	10,888	0%	32,663
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	8058	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1000	POLLUTION CONTRO	010	PERSONAL	36,135	32,810	91%	36,821	89%	162,320	202,084	124%	165,402	122%	490,408
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1000	POLLUTION CONTRO	011	PERSONAL	8,217	8,382	102%	8,311	101%	36,977	37,717	102%	37,400	101%	108,960
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1000	POLLUTION CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1003	STATE AID GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYSTE	010	PERSONAL	68,830	63,849	93%	91,661	70%	307,986	319,990	104%	410,145	78%	1,231,259
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYSTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYSTE	019	HOLIDAY P	0	0	0%	0	0%	0	143	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYSTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1209	COASTAL RESILIENC	059	TEMP FULL	0	3,969	0%	3,969	100%	0	17,861	0%	15,877	112%	47,631
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1300	WINNIPESAUKEE RIV	010	PERSONAL	81,467	73,291	90%	107,097	68%	382,754	327,614	86%	503,172	65%	1,353,980
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1300	WINNIPESAUKEE RIV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1300	WINNIPESAUKEE RIV	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1420	OPERATOR CERTIFIC	010	PERSONAL	-4,826	0	0%	0	0%	12,064	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1420	OPERATOR CERTIFIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1420	OPERATOR CERTIFIC	059	TEMP FULL	0	5,021	0%	3,167	159%	0	5,021	0%	12,667	40%	38,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1425	OPERATIONAL PERM	010	PERSONAL	5,902	7,083	120%	7,500	94%	30,205	31,874	106%	38,381	83%	93,279
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1425	OPERATIONAL PERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1426	PUBLIC WATER SYST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1430	LAKES RESTORATIO	010	PERSONAL	10,121	9,839	97%	10,259	96%	45,618	46,636	102%	46,243	101%	136,618
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1430	LAKES RESTORATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1430	LAKES RESTORATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1436	TERRAIN ALTERATIO	010	PERSONAL	19,082	23,411	123%	37,441	63%	85,867	98,067	114%	168,483	58%	497,948
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1436	TERRAIN ALTERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1514	COASTAL SCIENTIST	059	TEMP FULL	169	2,171	1,283%	300	723%	4,255	2,171	51%	7,554	29%	25,024
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1518	LAKES - RIVERS MGN	010	PERSONAL	4,241	4,514	106%	4,477	101%	19,083	20,311	106%	20,146	101%	59,081
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1518	LAKES - RIVERS MGN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1522	SALT APPLICATOR C	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	16,477	0%	49,432
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1522	SALT APPLICATOR C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1523	SHELLFISH PROT PR	010	PERSONAL	5,498	5,341	97%	5,599	95%	24,739	25,809	104%	25,196	102%	74,328
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1523	SHELLFISH PROT PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1882	WETLAND RESTORA	059	TEMP FULL	0	0	0%	4,844	0%	0	0	0%	19,375	0%	58,125
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2010	SAFE DRINK WATER	010	PERSONAL	42,875	36,596	85%	45,162	81%	192,865	171,978	89%	203,153	85%	591,094
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2010	SAFE DRINK WATER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2011	OPERATOR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2020	SECTION 604 PLANNI	010	PERSONAL	0	-2,916	0%	4,890	-60%	0	11,859	0%	19,558	61%	58,675
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2020	SECTION 604 PLANNI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2020	SECTION 604 PLANNI	059	TEMP FULL	2,891	0	0%	5,804	0%	5,291	0	0%	10,624	0%	66,550
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2031	NE WADEABLE STRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2035	NPS RESTORATION F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2035	NPS RESTORATION F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2035	NPS RESTORATION F	059	TEMP FULL	2,873	3,833	133%	5,419	71%	6,241	3,833	61%	11,771	33%	40,077
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2041	PWS ADAPTATION - F	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2047	WATER PLANNING	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2048	WATER SYSTEM SEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2061	CLEAN VESSEL ACT	010	PERSONAL	1,629	-100	-6%	3,907	-3%	11,004	9,415	86%	26,391	36%	44,585
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2061	CLEAN VESSEL ACT	059	TEMP FULL	719	633	88%	1,580	40%	1,015	1,039	102%	2,231	47%	5,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2062	WETLANDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2062	WETLANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2062	WETLANDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	010	PERSONAL	0	3,422	0%	4,890	70%	13,337	13,423	101%	21,088	64%	58,675
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	059	TEMP FULL	1,036	2,123	205%	1,993	107%	1,924	4,517	235%	3,703	122%	17,800
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2187	SOURCE WATER ASS	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2205	WETLAND IMPROVEN	059	TEMP FULL	2,986	4,433	148%	5,961	74%	6,068	9,479	156%	12,113	78%	70,677
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2209	AQUATIC HABITAT R	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2346	BEACH INFO EXCH P	010	PERSONAL	1,407	3,803	270%	2,385	159%	12,054	3,803	32%	20,440	19%	51,597
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2346	BEACH INFO EXCH P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2346	BEACH INFO EXCH P	059	TEMP FULL	168	0	0%	840	0%	284	0	0%	1,418	0%	4,688
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2347	WATERSHED ASSES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2348	WATERSHED PROJE	059	TEMP FULL	0	0	0%	5,546	0%	0	0	0%	22,183	0%	66,550
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2351	EXCHANGE NETWOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2954	DAM OPERATIONS	010	PERSONAL	28,931	30,181	104%	31,675	95%	130,189	135,718	104%	142,537	95%	424,243
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2954	DAM OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3642	COASTAL ZONE MAN	010	PERSONAL	17,946	26,552	148%	25,964	102%	104,092	103,428	99%	150,594	69%	447,335
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3642	COASTAL ZONE MAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3642	COASTAL ZONE MAN	059	TEMP FULL	247	1,783	723%	901	198%	1,186	3,692	311%	4,333	85%	42,830
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3651	COASTAL RESTORAT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3651	COASTAL RESTORAT	059	TEMP FULL	495	0	0%	3,500	0%	1,246	0	0%	8,816	0%	29,367
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	010	PERSONAL	13,863	20,926	151%	23,222	90%	98,621	92,122	93%	165,204	56%	384,371

2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3800	DAM BUREAU ADMIN	010	PERSONAL	33,314	34,206	103%	33,848	101%	149,912	153,929	103%	152,316	101%	449,458
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3800	DAM BUREAU ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	010	PERSONAL	3,084	2,811	91%	3,551	79%	14,107	13,676	97%	16,245	84%	44,105
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	019	HOLIDAY P	0	0	0%	0	0%	33	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	059	TEMP FULL	0	499	0%	46	1,095%	0	499	0%	182	274%	547
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COOS	010	PERSONAL	2,882	2,398	83%	3,179	75%	12,876	13,354	104%	14,206	94%	40,606
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COOS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COOS	019	HOLIDAY P	0	0	0%	0	0%	0	41	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COOS	059	TEMP FULL	0	0	0%	911	0%	93	10,171	10,986%	236	4,313%	10,928
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3815	WETLANDS ADMINIS	010	PERSONAL	23,627	22,956	97%	30,261	76%	102,883	99,441	97%	131,773	75%	364,704
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3815	WETLANDS ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3817	DAM MAINTENANCE	010	PERSONAL	38,324	38,205	100%	41,364	92%	175,973	167,120	95%	189,932	88%	568,263
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3817	DAM MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3817	DAM MAINTENANCE	059	TEMP FULL	163	569	349%	206	276%	780	770	99%	987	78%	4,820
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3821	MASCOMA PROJECT	059	TEMP FULL	0	1,157	0%	147	786%	0	1,717	0%	589	292%	1,766
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3823	PISCATAGUOG RIVE	059	TEMP FULL	0	0	0%	49	0%	0	0	0%	196	0%	589
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3824	SUGAR RIVER PROJE	059	TEMP FULL	0	0	0%	29	0%	0	0	0%	118	0%	353
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3825	SQUAM PROJECT	059	TEMP FULL	109	301	275%	179	168%	350	547	156%	573	95%	3,033
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3826	NEWFOUND PROJEC	059	TEMP FULL	66	190	289%	94	203%	252	591	235%	359	165%	3,533
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3831	DAM CONSTRUCTION	059	TEMP FULL	0	0	0%	7,073	0%	0	0	0%	28,292	0%	84,876
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3841	RIVER RESTORATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3846	STATE DAM SAFETY	059	TEMP FULL	0	11,227	0%	5,042	223%	0	11,227	0%	20,167	56%	60,500
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3847	DAM REGISTRATION	010	PERSONAL	30,233	19,417	64%	44,872	43%	135,428	130,193	96%	201,005	65%	528,652
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3847	DAM REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3847	DAM REGISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	010	PERSONAL	67,729	61,447	91%	87,033	71%	296,756	341,051	115%	381,337	89%	1,072,963
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	059	TEMP FULL	0	1,003	0%	1,860	54%	0	2,674	0%	7,442	36%	22,325
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3860	DAM REMOVAL PROJ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3872	WETLAND IN-LIEU FE	059	TEMP FULL	0	0	0%	4,250	0%	0	0	0%	17,000	0%	51,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5053	WATER USE EFFICIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5054	RED TIDE DISASTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5055	DRINKING WATER IN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5057	WATER SYSTEM SEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5421	DAM ASSESSMENT	059	TEMP FULL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	6641	LAB CERTIFICATION	010	PERSONAL	0	5,147	0%	5,650	91%	0	23,160	0%	22,602	102%	67,805
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	6641	LAB CERTIFICATION	059	TEMP FULL	0	669	0%	1,667	40%	0	3,368	0%	6,667	51%	20,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7035	OCEAN PLANNING	059	TEMP FULL	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	010	PERSONAL	71,257	58,561	82%	99,388	59%	353,495	325,635	92%	493,046	66%	1,319,115
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	019	HOLIDAY P	0	0	0%	0	0%	0	86	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	059	TEMP FULL	4,995	17,419	349%	8,758	199%	9,241	29,013	314%	16,204	179%	134,766
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	8708	DROUGHT MANAGEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	8901	RECREATION & YOUT	059	TEMP FULL	443	1,781	402%	906	197%	2,158	4,922	228%	4,408	112%	5,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	2278	DERA FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	2278	DERA FUNDS	059	TEMP FULL	848	507	60%	2,369	21%	1,668	2,051	123%	4,659	44%	18,006
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4796	DOE CLEAN CITIES	010	PERSONAL	0	0	0%	129	0%	0	0	0%	515	0%	1,545
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4796	DOE CLEAN CITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4796	DOE CLEAN CITIES	059	TEMP FULL	2,177	1,772	81%	2,688	66%	4,438	4,420	100%	5,482	81%	34,286
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4802	AIR RESOURCES PR	059	TEMP FULL	99	0	0%	1,016	0%	99	0	0%	1,016	0%	5,865
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	010	PERSONAL	1,894	5,369	283%	13,707	39%	16,260	24,159	149%	117,655	21%	194,579
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	059	TEMP FULL	1,530	0	0%	3,541	0%	6,222	0	0%	14,397	0%	14,669
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	010	PERSONAL	0	3,453	0%	8,834	39%	0	21,738	0%	35,334	62%	106,002
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	059	TEMP FULL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5308	AIR POLLUTION ABA	010	PERSONAL	8,082	7,603	94%	16,269	47%	38,109	41,309	108%	76,710	54%	238,879
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5308	AIR POLLUTION ABA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5308	AIR POLLUTION ABA	059	TEMP FULL	2,590	0	0%	2,668	0%	5,272	94	2%	5,431	2%	52,646
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5495	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5496	RADON PROGRAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5925	OEP CLEAN CITIES	059	TEMP FULL	0	0	0%	599	0%	1,112	0	0%	2,397	0%	7,192
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5926	AIR GRANT PROGRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	010	PERSONAL	11,162	-1,767	-16%	12,494	-14%	50,679	15,647	31%	56,724	28%	151,821
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	059	TEMP FULL	3,070	0	0%	4,365	0%	6,735	1,359	20%	9,578	14%	38,388
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9000	SECTION 105 PPG - A	010	PERSONAL	59,740	56,013	94%	66,155	85%	274,111	289,335	106%	303,543	95%	891,256
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9000	SECTION 105 PPG - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9000	SECTION 105 PPG - A	059	TEMP FULL	0	7,305	0%	7,161	102%	0	10,301	0%	28,644	36%	85,933
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9003	ASBESTOS PROGRA	010	PERSONAL	19,149	19,568	102%	19,759	99%	80,345	87,981	110%	82,908	106%	250,175
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9003	ASBESTOS PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9003	ASBESTOS PROGRA	059	TEMP FULL	4,045	9,431	233%	6,879	137%	7,954	18,717	235%	13,526	138%	50,636
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9025	SECTION 103 GRANT	010	PERSONAL	8,304	8,840	106%	21,184	42%	37,369	39,778	106%	95,329	42%	113,454
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9025	SECTION 103 GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9025	SECTION 103 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9100	STATE MATCHING FU	010	PERSONAL	7,492	7,694	103%	7,589	101%	33,889	34,621	102%	34,327	101%	100,615
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9100	STATE MATCHING FU	011	PERSONAL	8,217	8,382	102%	8,310	101%	36,977	37,717	102%	37,396	101%	110,161
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9100	STATE MATCHING FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	010	PERSONAL	8,812	24,884	282%	39,637	63%	85,682	192,987	225%	385,398	50%	819,990
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	059	TEMP FULL	40,456	40,584	100%	26,879	151%	84,480	79,785	94%	56,128	142%	201,681
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	010	PERSONAL	78,763	43,194	55%	117,984	37%	452,405	324,062	72%	677,684	48%	1,508,149
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	019	HOLIDAY P/	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	059	TEMP FULL	12,654	20,001	158%	15,656	128%	24,247	37,294	154%	29,998	124%	240,955
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9104	NOX EMISSIONS RED	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	010	PERSONAL	0	4,424	0%	6,780	65%	12,712	25,891	204%	27,119	95%	81,357
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	059	TEMP FULL	120	268	223%	3,980	7%	156	429	276%	5,139	8%	30,931
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	010	PERSONAL	40,734	46,787	115%	54,001	87%	210,495	237,432	113%	279,054	85%	804,881
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	059	TEMP FULL	5,834	5,609	96%	6,471	87%	12,094	12,394	102%	13,413	92%	86,500
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1409	LUST COST RECOVE	010	PERSONAL	10,875	12,765	117%	19,635	65%	56,767	70,296	124%	102,494	69%	241,607
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1409	LUST COST RECOVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1421	OIL FUND BOARD	010	PERSONAL	80,292	89,842	112%	98,046	92%	387,816	412,976	106%	473,571	87%	1,390,487
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1421	OIL FUND BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1421	OIL FUND BOARD	059	TEMP FULL	12,940	15,742	122%	13,116	120%	28,213	32,494	115%	28,595	114%	150,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2016	BROWNSFIELDS RLF	059	TEMP FULL	283	660	233%	604	109%	1,881	1,258	67%	4,014	31%	22,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2074	NH UST PROGRAM	010	PERSONAL	14,513	-5,189	-36%	20,303	-26%	58,669	49,136	84%	82,079	60%	205,056
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2074	NH UST PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2074	NH UST PROGRAM	059	TEMP FULL	1,287	0	0%	6,592	0%	2,204	0	0%	11,289	0%	18,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2075	LUST TRUST PROGR	010	PERSONAL	12,837	13,603	106%	19,399	70%	78,669	79,801	101%	118,884	67%	273,737
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2075	LUST TRUST PROGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2075	LUST TRUST PROGR	059	TEMP FULL	0	0	0%	2,083	0%	111	0	0%	306	0%	25,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2323	BROWNFIELDS COAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2514	NH BROWNFIELDS R	010	PERSONAL	29,069	19,908	68%	35,593	56%	156,591	137,740	88%	191,729	72%	501,723
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2514	NH BROWNFIELDS R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2514	NH BROWNFIELDS R	059	TEMP FULL	10,275	9,290	90%	10,984	85%	20,510	17,229	84%	21,926	79%	62,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2589	CERCLA MAINTENAN	010	PERSONAL	11,171	11,507	103%	11,588	99%	50,268	52,286	104%	52,148	100%	149,922
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2589	CERCLA MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2590	CERCLA PROGRAMS	010	PERSONAL	9,821	4,722	48%	20,443	23%	70,384	61,442	87%	146,507	42%	295,622
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2590	CERCLA PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2590	CERCLA PROGRAMS	059	TEMP FULL	4,537	4,768	105%	11,522	41%	9,205	7,845	85%	23,376	34%	145,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	010	PERSONAL	13,653	9,117	67%	17,806	51%	72,604	67,519	93%	94,689	71%	236,989
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	059	TEMP FULL	602	2,774	461%	2,775	100%	856	6,005	701%	3,949	152%	44,500
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5039	PETROLEUM BROWN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5392	HAZARDOUS WASTE	010	PERSONAL	20,434	29,042	142%	35,483	82%	137,753	136,127	99%	239,206	57%	645,485
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5392	HAZARDOUS WASTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5392	HAZARDOUS WASTE	059	TEMP FULL	15,976	36,608	229%	21,272	172%	29,103	69,745	240%	38,752	180%	266,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5401	WASTE MANAGEMEN	010	PERSONAL	10,837	11,084	102%	11,020	101%	48,164	50,329	104%	48,980	103%	146,292
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5401	WASTE MANAGEMEN	011	PERSONAL	8,217	8,232	100%	8,310	99%	36,977	37,717	102%	37,397	101%	109,860
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5401	WASTE MANAGEMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5402	SOLID WASTE PROG	010	PERSONAL	59,723	68,972	115%	65,933	105%	317,730	312,207	98%	350,768	89%	948,974
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5402	SOLID WASTE PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5402	SOLID WASTE PROG	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5492	RCRA HW PROGRAM	010	PERSONAL	22,683	22,700	100%	23,080	98%	102,075	105,133	103%	103,860	101%	308,193
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5492	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5927	UST PROGRAM PPG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5927	UST PROGRAM PPG	059	TEMP FULL	0	19,974	0%	2,083	959%	0	19,974	0%	8,333	240%	25,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	7603	RCRA HW PROGRAM	010	PERSONAL	10,780	17,643	164%	15,627	113%	65,837	85,059	129%	95,443	89%	270,351
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	7603	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	7603	RCRA HW PROGRAM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	8717	SOLID WASTE DISPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	8893	MTBE SETTLEMENT F	010	PERSONAL	0	37,097	0%	33,411	111%	0	136,727	0%	133,643	102%	400,929
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	8893	MTBE SETTLEMENT F	059	TEMP FULL	28,755	30,124	105%	35,558	85%	133,907	142,955	107%	165,588	86%	470,295
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4450	CONNECTI	8678	CONNECTICUT RIVEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0883	604B WATERSHED S	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0916	AFV PROGRAMS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0916	AFV PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	37,320	37,599	101%	54,769	69%	215,509	243,353	113%	316,271	77%	750,663
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	78,732	95,065	121%	93,211	102%	407,420	433,383	106%	482,344	90%	1,465,723
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	15,941	6,721	42%	24,213	28%	17,991	21,368	119%	27,326	78%	136,700
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	010	PERSONAL	124,703	108,710	87%	140,098	78%	482,281	490,133	102%	541,821	90%	1,630,077
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP FULL	8,068	27,146	336%	7,867	345%	16,528	40,797	247%	16,117	253%	186,993
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	010	PERSONAL	59,133	66,726	113%	68,582	97%	269,248	304,626	113%	312,275	98%	918,787
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP FULL	786	3,789	482%	7,424	51%	801	3,962	494%	7,569	52%	110,000
		44	ENVIR	044	ENVII	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,873,887	2,010,919	107%	2,545,519	79%	8,635,523	9,206,977	107%	11,792,446	78%	33,528,348
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1002	ADMINISTRATION - S	050	PERSONAL	4,155	4,224	102%	4,994	85%	20,036	26,583	133%	24,083	110%	66,131
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1009	PUBLICATIONS REVC	050	PERSONAL	-787	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1011	LABORATORY SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1013	COMMISSIONER'S OF	050	PERSONAL	2,177	3,275	150%	2,386	137%	9,047	9,864	109%	9,917	99%	30,311
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1119	INTEGRATED PERMIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	050	PERSONAL	1,824	0	0%	1,453	0%	1,824	0	0%	1,453	0%	6,871
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	050	PERSONAL	0	0	0%	0	0%	275	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3306	SUSTAINABLE REGIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	050	PERSONAL	1,210	3,329	275%	1,668	200%	12,587	8,794	70%	17,359	51%	27,473
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3852	STATE MAPPING PRC	050	PERSONAL	1,846	122	7%	1,718	7%	6,388	122	2%	5,946	2%	7,531
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3853	PPA/PMI UNITS	050	PERSONAL	0	0	0%	815	0%	1,688	0	0%	9,778	0%	9,778
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	050	PERSONAL	0	0	0%	764	0%	0	0	0%	3,055	0%	9,164
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5038	DEPARTMENT INITIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5091	EXCHANGE NETWOF	050	PERSONAL	0	341	0%	2,605	13%	0	341	0%	10,422	3%	31,266
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5428	LAB. CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5923	P2 & SBTAP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	7601	PPG CARRYOVER	050	PERSONAL	0	0	0%	1,616	0%	0	0	0%	6,462	0%	19,386
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	050	PERSONAL	0	0	0%	2,597	0%	0	0	0%	10,386	0%	31,158
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PC	1000	POLLUTION CONTRO	050	PERSONAL	0	0	0%	1,721	0%	13,091	8,516	65%	17,110	50%	20,646
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PC	1200	SUBSURFACE SYSTE	050	PERSONAL	1,648	4,815	292%	2,849	169%	5,680	14,732	259%	9,820	150%	56,734
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PC	1209	COASTAL RESILIENC	050	PERSONAL	0	0	0%	299	0%	0	0	0%	1,197	0%	3,592
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PC	1300	WINNIPESAUKEE RIV	050	PERSONAL	0	0	0%	1,209	0%	0	0	0%	4,836	0%	14,509
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PC	1425	OPERATIONAL PERM	050	PERSONAL	4,799	823	17%	5,592	15%	11,328	4,096	36%	13,202	31%	39,237

2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1430	LAKES RESTORATIO	050	PERSONAL	1,495	1,422	95%	1,709	83%	10,633	10,266	97%	12,154	84%	18,968
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1436	TERRAIN ALTERATIO	050	PERSONAL	0	1,260	0%	1,128	112%	9,384	7,338	78%	12,303	60%	13,536
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1514	COASTAL SCIENTIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1518	LAKES - RIVERS MGN	050	PERSONAL	0	3,003	0%	4,123	73%	514	12,613	2,455%	1,628	775%	49,481
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1522	SALT APPLICATOR C	050	PERSONAL	2,913	0	0%	3,171	0%	13,895	7,598	55%	15,123	50%	43,631
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1523	SHELLFISH PROT PR	050	PERSONAL	2,387	5,282	221%	5,691	93%	12,618	22,361	177%	30,090	74%	78,307
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1882	WETLAND RESTORA	050	PERSONAL	2,600	2,796	108%	2,709	103%	11,474	12,232	107%	11,951	102%	36,602
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2010	SAFE DRINK WATER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2020	SECTION 604 PLANNI	050	PERSONAL	0	0	0%	672	0%	787	0	0%	1,394	0%	8,064
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2031	NE WADEABLE STRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2035	NPS RESTORATION F	050	PERSONAL	0	0	0%	955	0%	0	0	0%	3,821	0%	11,462
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2048	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2060	STP OPERATOR TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2061	CLEAN VESSEL ACT	050	PERSONAL	0	195	0%	951	20%	573	844	147%	10,270	8%	11,411
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2065	BEACH II	050	PERSONAL	4,095	3,252	79%	3,461	94%	25,783	26,900	104%	21,790	123%	50,299
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2187	SOURCE WATER ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2205	WETLAND IMPROVEN	050	PERSONAL	230	0	0%	630	0%	5,367	4,795	89%	4,537	106%	13,611
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2209	AQUATIC HABITAT RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2346	BEACH INFO EXCH P	050	PERSONAL	0	0	0%	1,289	0%	516	0	0%	1,126	0%	15,464
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2347	WATERSHED ASSES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2348	WATERSHED PROJE	050	PERSONAL	0	0	0%	1,092	0%	0	0	0%	4,368	0%	13,104
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2349	INSTREAM FLOW PIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2351	EXCHANGE NETWOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2954	DAM OPERATIONS	050	PERSONAL	1,923	3,318	173%	3,167	105%	8,381	16,889	201%	13,799	122%	50,085
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3642	COASTAL ZONE MAN	050	PERSONAL	4,849	-106	-2%	4,665	-2%	35,495	10,010	28%	34,149	29%	65,991
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3651	COASTAL RESTORAT	050	PERSONAL	0	0	0%	1,152	0%	0	0	0%	4,609	0%	13,826
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3673	SHORELAND PROTE	050	PERSONAL	0	0	0%	1,623	0%	4,788	13,426	280%	13,556	99%	19,476
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3800	DAM BUREAU ADMIN	050	PERSONAL	0	0	0%	698	0%	0	0	0%	2,792	0%	8,376
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3810	WINNIPESAUKEE PR	050	PERSONAL	0	0	0%	26	0%	0	0	0%	103	0%	308
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3812	CONNECTICUT-COOS	050	PERSONAL	1,598	2,340	146%	3,572	66%	9,076	12,454	137%	20,285	61%	53,416
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3815	WETLANDS ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3817	DAM MAINTENANCE	050	PERSONAL	1,432	1,560	109%	4,517	35%	5,374	4,468	83%	16,946	26%	38,481
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3821	MASCOMA PROJECT	050	PERSONAL	0	131	0%	21	614%	0	131	0%	86	153%	257
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3823	PISCATAGUOG RIVE	050	PERSONAL	0	0	0%	9	0%	0	0	0%	34	0%	103
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3824	SUGAR RIVER PROJE	050	PERSONAL	0	0	0%	9	0%	0	0	0%	34	0%	103
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3825	SQUAM PROJECT	050	PERSONAL	0	0	0%	19	0%	0	0	0%	74	0%	223
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3826	NEWFOUND PROJEC	050	PERSONAL	0	0	0%	11	0%	0	0	0%	43	0%	128
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3831	DAM CONSTRUCTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3841	RIVER RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3846	STATE DAM SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3847	DAM REGISTRATION	050	PERSONAL	0	0	0%	437	0%	0	0	0%	1,749	0%	5,246
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3855	WETLANDS FEES	050	PERSONAL	4,079	1,102	27%	3,190	35%	32,199	22,158	69%	25,181	88%	74,170
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3860	DAM REMOVAL PROJ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3871	IN-LIEU FEE WETLAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3872	WETLAND IN-LIEU FE	050	PERSONAL	0	0	0%	1,202	0%	0	0	0%	4,807	0%	14,422
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5047	NPDES PERMIT IMPL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5053	WATER USE EFFICIE	050	PERSONAL	0	0	0%	0	0%	4,273	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5054	RED TIDE DISASTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5055	DRINKING WATER IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5056	ENHANCING NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5057	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5209	ENERGY EFFICIENCY	050	PERSONAL	1,946	384	20%	1,636	23%	4,082	1,423	35%	3,433	41%	20,426
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5421	DAM ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	7035	OCEAN PLANNING	050	PERSONAL	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	7523	MEDMR EXCHANGE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	7602	SURFACE WATER QU	050	PERSONAL	8,206	9,032	110%	15,109	60%	49,254	48,898	99%	90,686	54%	170,152
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	8708	DROUGHT MANAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	8901	RECREATION & YOUT	050	PERSONAL	771	0	0%	657	0%	13,934	11,280	81%	11,873	95%	18,968
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	2278	DERA FUNDS	050	PERSONAL	0	0	0%	1	0%	0	0	0%	2	0%	7
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	4802	AIR RESOURCES PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	4803	ENV AND PUBLIC HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5035	AEP SETTLEMENT FU	050	PERSONAL	3,514	0	0%	417	0%	3,514	0	0%	417	0%	6,882
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5037	ALTERNATE FUEL VE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5308	AIR POLLUTION ABA	050	PERSONAL	0	5,313	0%	2,091	254%	0	8,537	0%	8,365	102%	25,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5925	OEP CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9000	SECTION 105 PPG - A	050	PERSONAL	1,370	2,787	203%	1,293	216%	12,818	5,016	39%	12,096	41%	12,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9003	ASBESTOS PROGRA	050	PERSONAL	0	0	0%	504	0%	0	0	0%	2,016	0%	6,048
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9025	SECTION 103 GRANT	050	PERSONAL	-856	0	0%	1,008	0%	0	3,240	0%	4,032	80%	12,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9101	PERMIT FEE PROGR	050	PERSONAL	0	0	0%	1,008	0%	2,066	6,253	303%	109	5,747%	12,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9103	TITLE V FEE PERMITS	050	PERSONAL	0	0	0%	1,008	0%	4,583	4,516	99%	9,179	49%	12,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9105	WOMEN FISH CONSU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9106	NH C02 BUDGET TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	1400	OIL POLLUTION CON	050	PERSONAL	0	880	0%	2,629	33%	0	880	0%	10,514	8%	31,542
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	1421	OIL FUND BOARD	050	PERSONAL	1,143	-1,248	-109%	1,625	-77%	3,408	9,393	276%	4,847	194%	40,777
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2074	NH UST PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2075	LUST TRUST PROGR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2514	NH BROWNFIELDS R	050	PERSONAL	824	2,497	303%	933	268%	1,549	5,031	325%	1,753	287%	16,965
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2589	CERCLA MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2590	CERCLA PROGRAMS	050	PERSONAL	803	-827	-103%	1,115	-74%	5,691	2,707	48%	7,903	34%	16,965
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2592	PEASE HAZARDOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5039	PETROLEUM BROWN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5392	HAZARDOUS WASTE	050	PERSONAL	0	5,085	0%	2,277	223%	8,003	16,387	205%	3,011	544%	27,324
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5401	WASTE MANAGEMEN	050	PERSONAL	3,206	3,128	98%	4,693	67%	14,769	10,810	73%	21,621	50%	53,320
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5402	SOLID WASTE PROG	050	PERSONAL	0	0	0%	2,682	0%	3,721	7,454	200%	23,195	32%	32,181
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5927	UST PROGRAM PPG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	7603	RCRA HW PROGRAM	050	PERSONAL	0	0	0%	964	0%	6,317	3,976	63%	7,892	50%	11,564
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	8717	SOLID WASTE DISPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	8893	MTBE SETTLEMENT F	050	PERSONAL	26,968	2,291	8%	3,094	74%	73,325	20,491	28%	8,412	244%	47,243
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0844	BROWNFIELDS REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0845	ARRA - LEAKING UNI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0846	ARRA - CLEAN WATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0848	DIESEL EMISSION RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0883	604B WATERSHED S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0916	AFV PROGRAMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	0	887	0%	2,309	38%	0	1,966	0%	9,234	21%	27,703
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	0	0	0%	1,876	0%	11,648	2,495	21%	15,957	16%	22,509
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSONAL	0	84	0%	3,242	3%	6,109	9,371	153%	21,915	43%	38,905
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSONAL	-895	0	0%	7,090	0%	5,315	4,941	93%	28,362	17%	85,085

2018		44	ENVIR	044	ENVII	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			91,474	72,777	80%	144,191	50%	503,180	442,593	88%	723,649	61%	1,839,384
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1002	ADMINISTRATION - S	018	OVERTIME	0	0	0%	625	0%	2,226	670	30%	3,908	17%	7,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1011	LABORATORY SERVI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1013	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1119	INTEGRATED PERMIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	018	OVERTIME	0	0	0%	908	0%	0	0	0%	3,632	0%	10,896
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	5091	EXCHANGE NETWOR	018	OVERTIME	0	0	0%	146	0%	0	0	0%	583	0%	1,750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	5092	ENTERPRISE PROJE	018	OVERTIME	0	0	0%	146	0%	0	0	0%	583	0%	1,750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	5428	LAB. CERTIFICATION	018	OVERTIME	42	0	0%	0	0%	809	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4790	DWSRF LOAN MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1000	POLLUTION CONTRO	018	OVERTIME	0	0	0%	63	0%	242	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1200	SUBSURFACE SYSTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1300	WINNIPESAUKEE RIV	018	OVERTIME	5,096	5,284	104%	4,815	110%	22,238	28,139	127%	21,011	134%	60,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1430	LAKES RESTORATIO	018	OVERTIME	302	38	12%	757	5%	2,363	1,902	80%	5,934	32%	8,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1436	TERRAIN ALTERATIO	018	OVERTIME	0	0	0%	583	0%	162	0	0%	2,130	0%	7,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1514	COASTAL SCIENTIST	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1518	LAKES - RIVERS MGN	018	OVERTIME	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1522	SALT APPLICATOR C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1523	SHELLFISH PROT PR	018	OVERTIME	1,060	1,102	104%	1,287	86%	4,642	3,861	83%	5,635	69%	16,693
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2010	SAFE DRINK WATER	018	OVERTIME	0	0	0%	333	0%	2,411	0	0%	3,627	0%	4,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2011	OPERATOR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2020	SECTION 604 PLANNI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2031	NE WADEABLE STRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2035	NPS RESTORATION F	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2062	WETLANDS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2065	BEACH II	018	OVERTIME	0	0	0%	63	0%	1,841	129	7%	737	18%	750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2205	WETLAND IMPROVEN	018	OVERTIME	0	0	0%	42	0%	0	315	0%	167	189%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2209	AQUATIC HABITAT RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2346	BEACH INFO EXCH P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2348	WATERSHED PROJE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2349	INSTREAM FLOW PIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2954	DAM OPERATIONS	018	OVERTIME	1,862	604	32%	2,302	26%	5,074	2,088	41%	6,273	33%	10,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3642	COASTAL ZONE MAN	018	OVERTIME	696	414	59%	986	42%	2,346	2,626	112%	3,322	79%	6,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3673	SHORELAND PROTE	018	OVERTIME	449	0	0%	219	0%	561	144	26%	274	53%	3,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3800	DAM BUREAU ADMIN	018	OVERTIME	1,341	0	0%	885	0%	1,341	0	0%	885	0%	3,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3810	WINNIPESAUKEE PR	018	OVERTIME	214	218	102%	317	69%	735	867	118%	1,089	80%	4,800
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3812	CONNECTICUT-COOS	018	OVERTIME	0	0	0%	333	0%	176	371	210%	586	63%	4,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3815	WETLANDS ADMINIS	018	OVERTIME	170	177	105%	297	60%	170	177	105%	297	60%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3817	DAM MAINTENANCE	018	OVERTIME	1,749	422	24%	3,663	12%	7,852	895	11%	16,442	5%	60,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3821	MASCOMA PROJECT	018	OVERTIME	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3823	PISCATAGUOG RIVE	018	OVERTIME	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3824	SUGAR RIVER PROJE	018	OVERTIME	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3825	SQUAM PROJECT	018	OVERTIME	44	22	51%	26	87%	231	257	111%	136	189%	400
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3826	NEWFOUND PROJEC	018	OVERTIME	55	22	41%	60	37%	126	117	93%	138	85%	800
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3831	DAM CONSTRUCTION	018	OVERTIME	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3841	RIVER RESTORATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3847	DAM REGISTRATION	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3855	WETLANDS FEES	018	OVERTIME	386	443	115%	381	116%	1,587	1,131	71%	1,569	72%	12,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3860	DAM REMOVAL PROJ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	5053	WATER USE EFFICIE	018	OVERTIME	0	0	0%	0	0%	1,042	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	5056	ENHANCING NORTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	5421	DAM ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	6641	LAB CERTIFICATION	018	OVERTIME	0	764	0%	625	122%	0	2,464	0%	2,500	99%	7,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	7035	OCEAN PLANNING	018	OVERTIME	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	7602	SURFACE WATER QU	018	OVERTIME	125	88	70%	1,388	6%	785	983	125%	8,718	11%	11,250
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	8901	RECREATION & YOUT	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	2278	DERA FUNDS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	4796	DOE CLEAN CITIES	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	4802	AIR RESOURCES PR	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5308	AIR POLLUTION ABAT	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5495	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9000	SECTION 105 PPG - A	018	OVERTIME	0	0	0%	125	0%	111	114	102%	213	53%	1,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9003	ASBESTOS PROGRA	018	OVERTIME	0	125	0%	208	60%	0	175	0%	833	21%	2,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9025	SECTION 103 GRANT	018	OVERTIME	0	0	0%	42	0%	14	0	0%	500	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9101	PERMIT FEE PROGR	018	OVERTIME	0	1,024	0%	250	410%	111	1,823	1,637%	499	365%	3,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9103	TITLE V FEE PERMITS	018	OVERTIME	0	490	0%	708	69%	2,344	1,650	70%	2,786	59%	8,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9104	NOX EMISSIONS RED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9106	NH C02 BUDGET TRA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	1400	OIL POLLUTION CON	018	OVERTIME	11,180	9,235	83%	11,241	82%	31,960	25,305	79%	32,134	79%	80,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	1409	LUST COST RECOVE	018	OVERTIME	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	1421	OIL FUND BOARD	018	OVERTIME	-95	1,632	0%	1,667	98%	340	6,349	1,868%	561	1,132%	20,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2016	BROWNSFIELDS RLF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2074	NH UST PROGRAM	018	OVERTIME	443	0	0%	0	0%	443	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2075	LUST TRUST PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2514	NH BROWNFIELDS R	018	OVERTIME	145	-206	-142%	196	-105%	660	0	0%	893	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2589	CERCLA MAINTENAN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2590	CERCLA PROGRAMS	018	OVERTIME	278	331	119%	561	59%	1,139	968	85%	2,299	42%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2592	PEASE HAZARDOUS	018	OVERTIME	0	429	0%	417	103%	0	793	0%	1,667	48%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5392	HAZARDOUS WASTE	018	OVERTIME	1,072	2,131	199%	1,355	157%	6,377	4,279	67%	8,063	53%	25,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5401	WASTE MANAGEMEN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5402	SOLID WASTE PROG	018	OVERTIME	544	-591	-109%	393	-150%	4,274	3,953	92%	3,093	128%	8,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5492	RCRA HW PROGRAM	018	OVERTIME	0	0	0%	125	0%	0	610	0%	500	122%	1,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5927	UST PROGRAM PPG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	7603	RCRA HW PROGRAM	018	OVERTIME	943	631	67%	1,079	59%	4,820	2,481	51%	5,513	45%	8,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	8717	SOLID WASTE DISPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	8893	MTBE SETTLEMENT F	018	OVERTIME	742	989	133%	1,171	85%	2,469	4,376	177%	3,897	112%	15,613
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0846	ARRA - CLEAN WATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0848	DIESEL EMISSION RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0883	604B WATERSHED S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	2,951	0%	417	708%	2,172	2,951	136%	2,190	135%	5,000
2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	018	OVERTIME	83	21	26%	395	5%	69	2,309	3,349%	330	700%	5,000
2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	417	0%	8	0	0%	10	0%	5,000

2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4790	DWSRF LOAN MANA	018	OVERTIME	1,134	189	17%	1,136	17%	4,230	189	4%	4,235	4%	5,000
2018		44	ENVIR	044	ENVII	OVERTIME TOTALS				CATEGORY TOTALS			30,057	28,979	96%	47,084	62%	120,499	105,462	88%	176,377	60%	495,652
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1002	ADMINISTRATION - S	060	BENEFITS	50,880	60,494	119%	56,571	107%	232,764	267,277	115%	258,801	103%	758,067
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1009	PUBLICATIONS REVC	060	BENEFITS	-60	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1011	LABORATORY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1013	COMMISSIONER'S OF	060	BENEFITS	23,752	12,549	53%	24,311	52%	67,252	49,287	73%	68,835	72%	163,181
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1014	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1119	INTEGRATED PERMIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	060	BENEFITS	2,012	3,895	194%	3,429	114%	8,493	17,527	206%	14,471	121%	66,286
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	060	BENEFITS	0	0	0%	0	0%	21	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3306	SUSTAINABLE REGIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	060	BENEFITS	5,654	6,008	106%	5,905	102%	26,054	26,570	102%	27,212	98%	79,240
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3852	STATE MAPPING PRC	060	BENEFITS	1,278	9	1%	5,040	0%	2,990	9	0%	11,790	0%	23,718
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3853	PPA/PMI UNITS	060	BENEFITS	9,333	11,342	122%	13,078	87%	41,542	51,650	124%	58,211	89%	176,077
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3854	OSHA CONSULTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	060	BENEFITS	482	0	0%	1,025	0%	482	0	0%	1,025	0%	11,340
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4750	ENVIRON LEADERSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4780	EQUIPMENT SALE PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	060	BENEFITS	1,193	1,883	158%	1,826	103%	5,172	9,275	179%	7,916	117%	36,031
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5009	NORTHEAST REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5038	DEPARTMENT INITIA	060	BENEFITS	395	0	0%	5,550	0%	1,173	0	0%	16,486	0%	35,761
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5091	EXCHANGE NETWOF	060	BENEFITS	0	163	0%	1,414	12%	0	163	0%	5,656	3%	16,967
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5092	ENTERPRISE PROJE	060	BENEFITS	0	0	0%	1,664	0%	0	0	0%	6,655	0%	19,964
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5427	LABORATORY EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5428	LAB. CERTIFICATION	060	BENEFITS	987	0	0%	0	0%	10,029	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5923	P2 & SBTAP	060	BENEFITS	9,129	10,166	111%	10,855	94%	41,134	54,742	133%	48,907	112%	169,510
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	7601	PPG CARRYOVER	060	BENEFITS	0	0	0%	2,200	0%	0	0	0%	8,800	0%	26,401
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	8058	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	060	BENEFITS	0	0	0%	199	0%	0	0	0%	795	0%	2,384
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	2001	CWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	2002	CWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4718	DWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4788	CWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4790	DWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4791	DWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4794	DWSRF SWP LOAN R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4798	BROWNFIELDS SRF I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1000	POLLUTION CONTRO	060	BENEFITS	18,562	17,565	95%	19,956	88%	87,680	92,537	106%	94,265	98%	270,387
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1121	UV DISINFECTION IMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1200	SUBSURFACE SYSTE	060	BENEFITS	33,325	33,677	101%	50,578	67%	152,497	158,034	104%	231,448	68%	665,304
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1209	COASTAL RESILIENC	060	BENEFITS	0	1,426	0%	1,626	88%	0	6,419	0%	6,502	99%	19,507
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1300	WINNIPESAUKEE RIV	060	BENEFITS	47,850	44,044	92%	67,940	65%	214,156	194,122	91%	304,072	64%	827,265
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1420	OPERATOR CERTIFIC	060	BENEFITS	-2,900	3,087	0%	2,710	114%	7,266	3,087	42%	10,841	28%	32,524
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1425	OPERATIONAL PERM	060	BENEFITS	2,817	3,035	108%	3,619	84%	13,404	13,689	102%	17,220	79%	42,632
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1426	PUBLIC WATER SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1430	LAKES RESTORATIO	060	BENEFITS	6,565	6,763	103%	6,920	98%	30,065	31,103	103%	31,694	98%	91,990
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1435	SLUDGE ANALYSIS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1436	TERRAIN ALTERATIO	060	BENEFITS	5,790	7,415	128%	14,668	51%	26,807	30,796	115%	67,908	45%	197,630
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1514	COASTAL SCIENTIST	060	BENEFITS	86	1,338	1,556%	183	733%	2,440	1,338	55%	5,177	26%	18,390
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1517	NHEP WATERSHED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1518	LAKES - RIVERS MGN	060	BENEFITS	2,063	2,985	145%	3,152	95%	9,321	13,047	140%	14,244	92%	47,166
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1519	NHEP MONITORING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1522	SALT APPLICATOR C	060	BENEFITS	223	0	0%	2,204	0%	1,063	581	55%	10,511	6%	30,325
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1523	SHELLFISH PROT PR	060	BENEFITS	3,458	3,790	110%	4,449	85%	15,690	16,906	108%	20,188	84%	59,389
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1525	WASTEWATER OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	1882	WETLAND RESTORA	060	BENEFITS	199	214	108%	3,720	6%	878	936	107%	16,414	6%	51,670
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2010	SAFE DRINK WATER	060	BENEFITS	19,215	15,748	82%	21,087	75%	85,992	72,937	85%	94,371	77%	264,435
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2011	OPERATOR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2020	SECTION 604 PLANNI	060	BENEFITS	1,553	-1,583	-102%	5,994	-26%	2,363	6,440	273%	9,117	71%	77,454
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2031	NE WADEABLE STRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2032	WADEABLE STREAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2035	NPS RESTORATION F	060	BENEFITS	639	810	127%	3,238	25%	1,360	810	60%	6,893	12%	23,189
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2036	NATIONAL COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2041	PWS ADAPTATION - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2047	WATER PLANNING	060	BENEFITS	0	0	0%	2,327	0%	0	0	0%	9,306	0%	27,919
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2048	WATER SYSTEM SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2060	STP OPERATOR TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2061	CLEAN VESSEL ACT	060	BENEFITS	1,320	273	21%	2,518	11%	7,011	6,039	86%	13,379	45%	23,047
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2062	WETLANDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2065	BEACH II	060	BENEFITS	848	3,999	472%	1,371	292%	9,775	16,119	165%	15,809	102%	55,943
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2068	AQUATIC INVASIVE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2069	WETLANDS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2185	EMERGING CONTAMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2187	SOURCE WATER ASS	060	BENEFITS	0	0	0%	2,327	0%	0	0	0%	9,306	0%	27,919
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2205	WETLAND IMPROVEN	060	BENEFITS	1,554	2,278	147%	4,290	53%	3,547	5,452	154%	9,790	56%	52,419
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2209	AQUATIC HABITAT RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2346	BEACH INFO EXCH P	060	BENEFITS	1,155	753	65%	2,154	35%	9,261	753	8%	17,270	4%	43,300
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2347	WATERSHED ASSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2348	WATERSHED PROJE	060	BENEFITS	0	0	0%	4,077	0%	0	0	0%	16,308	0%	48,923
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2349	INSTREAM FLOW PIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2351	EXCHANGE NETWOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	2954	DAM OPERATIONS	060	BENEFITS	17,355	18,007	104%	19,952	90%	77,411	80,812	104%	88,995	91%	263,189
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3141	WATERSHED MODEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3642	COASTAL ZONE MAN	060	BENEFITS	10,858	13,892	128%	18,363	76%	60,815	51,214	84%	102,851	50%	278,863
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3651	COASTAL RESTORAT	060	BENEFITS	275	0	0%	2,006	0%	692	0	0%	5,051	0%	16,563
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3673	SHORELAND PROTE	060	BENEFITS	6,064	9,439	156%	10,188	93%	41,047	41,950	102%	68,967	61%	157,818
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3800	DAM BUREAU ADMIN	060	BENEFITS	16,865	17,060	101%	17,441	98%	74,946	78,738	105%	77,504	102%	230,871
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3810	WINNIPESAUKEE PR	060	BENEFITS	2,455	2,610	106%	3,013	87%	11,246	11,392	101%	13,799	83%	37,880
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3812	CONNECTICUT-COOS	060	BENEFITS	2,569	2,402	94%	3,435	70%	11,726	17,391	148%	15,681	111%	48,089
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PC	3815	WETLANDS ADMINIS	060	BENEFITS	11,745	11,291	96%	15,787	72%	49,641	50,129	101%	66,728	75%	188,173

2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3817	DAM MAINTENANCE	060	BENEFITS	20,818	20,326	98%	23,561	86%	96,442	85,396	89%	109,148	78%	318,885
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3821	MASCOMA PROJECT	060	BENEFITS	0	536	0%	120	445%	0	793	0%	482	165%	1,445
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3823	PISCATAGUOG RIVE	060	BENEFITS	0	0	0%	42	0%	0	0	0%	167	0%	502
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3824	SUGAR RIVER PROJE	060	BENEFITS	0	0	0%	27	0%	0	0	0%	110	0%	329
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3825	SQUAM PROJECT	060	BENEFITS	116	255	220%	168	152%	441	625	142%	641	98%	2,527
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3826	NEWFOUND PROJEC	060	BENEFITS	93	167	180%	100	167%	288	555	193%	311	179%	2,782
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3831	DAM CONSTRUCTION	060	BENEFITS	0	0	0%	5,342	0%	0	0	0%	21,368	0%	64,103
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3841	RIVER RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3846	STATE DAM SAFETY	060	BENEFITS	0	5,672	0%	3,810	149%	0	5,672	0%	15,239	37%	45,718
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3847	DAM REGISTRATION	060	BENEFITS	15,540	9,733	63%	23,358	42%	69,822	63,710	91%	104,947	61%	275,150
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3855	WETLANDS FEES	060	BENEFITS	31,112	35,139	113%	39,897	88%	135,247	188,275	139%	173,437	109%	538,544
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3860	DAM REMOVAL PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3870	IN-LIEU WETLAND MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3871	IN-LIEU FEE WETLAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3872	WETLAND IN-LIEU FE	060	BENEFITS	0	0	0%	2,071	0%	0	0	0%	8,284	0%	24,851
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	4075	FED GRDWATER SUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5047	NPDES PERMIT IMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5053	WATER USE EFFICIE	060	BENEFITS	269	0	0%	0	0%	1,249	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5054	RED TIDE DISASTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5055	DRINKING WATER IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5056	ENHANCING NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5057	WATER SYSTEM SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5209	ENERGY EFFICIENCY	060	BENEFITS	759	113	15%	697	16%	1,592	420	26%	1,463	29%	8,350
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5421	DAM ASSESSMENT	060	BENEFITS	0	0	0%	585	0%	0	0	0%	2,338	0%	7,014
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5426	WINNIPESAUKEE RIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	6641	LAB CERTIFICATION	060	BENEFITS	0	2,748	0%	3,839	72%	0	12,186	0%	15,357	79%	46,070
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	7035	OCEAN PLANNING	060	BENEFITS	0	0	0%	564	0%	0	0	0%	2,257	0%	6,772
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	7523	MEDMR EXCHANGE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	7602	SURFACE WATER QU	060	BENEFITS	35,998	38,306	106%	55,134	69%	170,923	172,313	101%	261,782	66%	748,823
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	8708	DROUGHT MANAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	8901	RECREATION & YOUT	060	BENEFITS	408	524	128%	377	139%	1,998	2,418	121%	1,845	131%	4,987
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	2278	DERA FUNDS	060	BENEFITS	467	187	40%	1,549	12%	918	771	84%	3,046	25%	15,920
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4796	DOE CLEAN CITIES	060	BENEFITS	1,198	768	64%	5,356	14%	2,443	1,916	78%	10,921	18%	38,404
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4797	ALTERNATIVE FUELS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4802	AIR RESOURCES PR	060	BENEFITS	54	0	0%	870	0%	54	0	0%	870	0%	4,523
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4803	ENV AND PUBLIC HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5035	AEP SETTLEMENT FU	060	BENEFITS	3,976	3,591	90%	8,409	43%	11,675	16,160	138%	24,692	65%	109,071
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	060	BENEFITS	0	1,096	0%	4,911	22%	0	6,680	0%	19,642	34%	58,927
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5308	AIR POLLUTION ABAT	060	BENEFITS	2,896	3,839	133%	4,419	87%	16,320	17,175	105%	24,900	69%	143,901
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5431	HEALTHY COMMUNIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5495	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5925	OEP CLEAN CITIES	060	BENEFITS	0	0	0%	370	0%	568	0	0%	1,480	0%	4,441
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5926	AIR GRANT PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	7879	ENVIRONMENTAL HE	060	BENEFITS	6,624	-840	-13%	8,602	-10%	28,762	7,667	27%	37,350	21%	104,418
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9000	SECTION 105 PPG - A	060	BENEFITS	29,654	32,344	109%	38,843	83%	136,291	145,492	107%	178,527	81%	524,209
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9003	ASBESTOS PROGRA	060	BENEFITS	10,435	13,365	128%	11,280	118%	41,877	48,184	115%	45,268	106%	151,055
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9006	NH CLEAN SCHOOL E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9025	SECTION 103 GRANT	060	BENEFITS	4,766	5,079	107%	13,565	37%	21,752	23,101	106%	61,912	37%	68,470
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9100	STATE MATCHING FU	060	BENEFITS	5,717	5,874	103%	5,873	100%	25,776	26,435	103%	26,479	100%	78,149
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9101	PERMIT FEE PROGRA	060	BENEFITS	24,342	32,388	133%	39,490	82%	87,931	137,262	156%	142,652	96%	587,802
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9103	TITLE V FEE PERMIT	060	BENEFITS	44,087	35,966	82%	68,924	52%	233,235	185,753	80%	364,629	51%	934,381
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9104	NOX EMISSIONS RED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9105	WOMEN FISH CONSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9106	NH C02 BUDGET TRA	060	BENEFITS	60	1,716	2,850%	5,144	33%	8,589	8,731	102%	17,280	51%	51,841
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1400	OIL POLLUTION CON	060	BENEFITS	26,473	29,609	112%	34,927	85%	118,810	133,802	113%	156,749	85%	490,709
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1409	LUST COST RECOVE	060	BENEFITS	5,448	5,774	106%	9,425	61%	28,384	33,029	116%	49,101	67%	116,854
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1414	OIL DISCHARGE-MOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1416	OIL FUND BOARD - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1417	OIL DISCHARGE-MOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1418	OIL DISCHARGE-FUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1419	OIL DISCHARGE-ETH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1421	OIL FUND BOARD	060	BENEFITS	45,710	56,265	123%	59,321	95%	201,197	234,918	117%	261,108	90%	842,693
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2016	BROWNSFIELDS RLF	060	BENEFITS	148	350	237%	435	80%	1,021	666	65%	3,007	22%	16,080
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2017	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2018	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2074	NH UST PROGRAM	060	BENEFITS	5,556	-2,043	-37%	9,370	-22%	21,727	15,725	72%	36,643	43%	80,522
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2075	LUST TRUST PROGR	060	BENEFITS	7,642	7,012	92%	13,384	52%	47,059	39,329	84%	82,425	48%	184,251
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2323	BROWNFIELDS COAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2514	NH BROWNFIELDS R	060	BENEFITS	18,683	13,234	71%	24,346	54%	87,759	75,007	85%	114,361	66%	299,593
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2589	CERCLA MAINTENAN	060	BENEFITS	4,813	5,004	104%	5,182	97%	21,610	22,526	104%	23,270	97%	66,298
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2590	CERCLA PROGRAMS	060	BENEFITS	6,230	4,501	72%	17,114	26%	35,070	30,768	88%	96,331	32%	250,742
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2592	PEASE HAZARDOUS	060	BENEFITS	7,303	6,846	94%	11,065	62%	36,549	37,417	102%	55,371	68%	148,282
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5039	PETROLEUM BROWN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5392	HAZARDOUS WASTE	060	BENEFITS	23,501	39,283	167%	34,608	114%	94,725	127,030	134%	139,493	91%	529,973
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5401	WASTE MANAGEMEN	060	BENEFITS	9,191	9,497	103%	9,629	99%	41,274	42,507	103%	43,241	98%	127,760
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5402	SOLID WASTE PROG	060	BENEFITS	25,920	31,132	120%	30,610	102%	132,194	144,556	109%	156,117	93%	449,121
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5492	RCRA HW PROGRAM	060	BENEFITS	11,464	11,185	98%	12,575	89%	51,354	50,247	98%	56,329	89%	161,867
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5927	UST PROGRAM PPG	060	BENEFITS	0	7,002	0%	1,343	521%	0	7,002	0%	5,373	130%	16,120
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	7603	RCRA HW PROGRAM	060	BENEFITS	4,717	8,564	182%	6,706	128%	30,229	41,793	138%	42,974	97%	120,968
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	8717	SOLID WASTE DISPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	8893	MTBE SETTLEMENT F	060	BENEFITS	30,663	38,256	125%	34,651	110%	103,530	158,855	153%	116,994	136%	478,132
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0844	BROWNFIELDS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0845	ARRA - LEAKING UNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0848	DIESEL EMISSION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0883	604B WATERSHED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	2002	CWSRF ADMINISTRA	060	BENEFITS	15,340	19,811	129%	23,729	83%	77,910	106,381	137%	120,511	88%	331,730
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4718	DWSRF ADMINISTRA	060	BENEFITS	42,530	50,632	119%	52,503	96%	191,854	220,897	115%	236,845	93%	778,076
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4788	CWSRF LOAN MANA	060	BENEFITS	58,404	60,557	104%	70,955	85%	224,019	231,697	103%	272,158	85%	892,976
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4790	DWSRF LOAN MANA	060	BENEFITS	27,265	31,943	117%	38,289	83%	124,659	138,319	111%	175,064	79%	522,302
2018		44	ENVIR	044	ENVII	BENEFITS TOTALS				CATEGORY TOTALS			933,930	1,012,135	108%	1,331,822	76%	4,210,330	4,529,433	108%	5,929,458	76%	17,682,514
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	1002	ADMINISTRATION - S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	5038	DEPARTMENT INITIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	1300	WINNIPESAUKEE RIV	046	CONSULTA	0	0	0%	35,876	0%	14,885	4,438	30%	186,452	2%	430,515
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	1436	TERRAIN ALTERATIO	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	1522	SALT APPLICATOR C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	2048	WATER SYSTEM SEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	2347	WATERSHED ASSES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	2954	DAM OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3800	DAM BUREAU ADMIN	046	CONSULTA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3810	WINNIPESAUKEE PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3812	CONNECTICUT-COOS	046	CONSULTA	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3817	DAM MAINTENANCE	046	CONSULTA	0	0	0%	2,583	0%	0	0	0%	10,333	0%	31,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3821	MASCOMA PROJECT	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3823	PISCATAGUOG RIVE	046	CONSULTA	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3824	SUGAR RIVER PROJE	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3825	SQUAM PROJECT	046	CONSULTA	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3826	NEWFOUND PROJEC	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3846	STATE DAM SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3855	WETLANDS FEES	046	CONSULTA	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5047	NPDES PERMIT IMPL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5053	WATER USE EFFICIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5054	RED TIDE DISASTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5055	DRINKING WATER IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5057	WATER SYSTEM SEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5315	SEPTAGE MANAGEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5421	DAM ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5426	WINNIPESAUKEE RIV	046	CONSULTA	0	0	0%	0	0%	1,531	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	7523	MEDMR EXCHANGE I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	4796	DOE CLEAN CITIES	046	CONSULTA	0	0	0%	46	0%	0	0	0%	183	0%	550
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5035	AEP SETTLEMENT FU	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5037	ALTERNATE FUEL VE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5308	AIR POLLUTION ABA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	9003	ASBESTOS PROGRA	046	CONSULTA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	9101	PERMIT FEE PROGR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	9103	TITLE V FEE PERMIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4440	WASTE MA	5039	PETROLEUM BROWN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4499	ARRA STIM	0916	AFV PROGRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CONSULTANTS	4410	REVOLVIN	4788	CWSRF LOAN MANA	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018		44	ENVIR	044	ENVII	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	69,468	0%	16,416	4,438	27%	320,819	1%	833,615
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1002	ADMINISTRATION - S	020	CURRENT E	5,952	11,572	194%	6,959	166%	18,723	25,536	136%	21,893	117%	66,971
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1009	PUBLICATIONS REVC	020	CURRENT E	1,825	2,910	160%	2,212	132%	4,822	8,477	176%	5,845	145%	66,238
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1011	LABORATORY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1013	COMMISSIONER'S OF	020	CURRENT E	172	327	190%	243	134%	927	500	54%	1,311	38%	5,385
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1014	HOMELAND SECURIT	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1119	INTEGRATED PERMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	020	CURRENT E	0	28	0%	285	10%	54	84	157%	468	18%	3,418
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3306	SUSTAINABLE REGIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	020	CURRENT E	97	42	43%	153	27%	267	539	202%	422	128%	2,126
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3852	STATE MAPPING PRC	020	CURRENT E	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3853	PPA/PMI UNITS	020	CURRENT E	340	127	37%	508	25%	810	968	119%	1,211	80%	6,223
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3854	OSHA CONSULTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4750	ENVIRON LEADERSH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4780	EQUIPMENT SALE PF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	020	CURRENT E	2	0	0%	246	0%	3	0	0%	431	0%	1,275
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5009	NORTHEAST REGION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5038	DEPARTMENT INITIA	020	CURRENT E	0	0	0%	22	0%	0	0	0%	88	0%	263
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5091	EXCHANGE NETWOF	020	CURRENT E	0	0	0%	30	0%	0	0	0%	121	0%	362
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5092	ENTERPRISE PROJE	020	CURRENT E	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5427	LABORATORY EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5428	LAB. CERTIFICATION	020	CURRENT E	24	0	0%	0	0%	41	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5923	P2 & SBTAP	020	CURRENT E	65	1	1%	131	1%	73	80	110%	145	55%	2,401
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	7601	PPG CARRYOVER	020	CURRENT E	0	0	0%	775	0%	0	0	0%	3,100	0%	9,300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	8058	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	8663	SUNCOOK RVR GEOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	020	CURRENT E	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2003	CWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4788	CWSRF LOAN MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4789	DWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4790	DWSRF LOAN MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4791	DWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4793	DWSRF SWP LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4794	DWSRF SWP LOAN R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4798	BROWNFIELDS SRF I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	0852	RIVERS/LAKES MGM	020	CURRENT E	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1000	POLLUTION CONTRO	020	CURRENT E	801	1,688	211%	744	227%	6,703	9,019	135%	6,221	145%	29,538
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1003	STATE AID GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1121	UV DISINFECTION IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1200	SUBSURFACE SYSTE	020	CURRENT E	4,806	3,691	77%	5,667	65%	15,686	12,966	83%	18,496	70%	66,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1206	CMAQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1209	COASTAL RESILIENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1300	WINNIPESAUKEE RIV	020	CURRENT E	13,663	60,756	445%	16,858	360%	77,547	87,461	113%	95,679	91%	219,454
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1320	STAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1420	OPERATOR CERTIFIC	020	CURRENT E	0	0	0%	42	0%	37	55	147%	333	17%	500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1425	OPERATIONAL PERM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1426	PUBLIC WATER SYST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1430	LAKES RESTORATIO	020	CURRENT E	172	4,156	2,416%	244	1,706%	14,439	11,799	82%	20,445	58%	54,501
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1435	SLUDGE ANALYSIS F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1436	TERRAIN ALTERATIO	020	CURRENT E	40	0	0%	238	0%	112	31	27%	678	5%	2,450
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1514	COASTAL SCIENTIST	020	CURRENT E	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1517	NHEP WATERSHED A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1518	LAKES - RIVERS MGN	020	CURRENT E	123	2	2%	76	2%	130	31	24%	80	39%	750
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1519	NHEP MONITORING F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1522	SALT APPLICATOR C	020	CURRENT E	0	0	0%	83	0%	110	0	0%	1,000	0%	1,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1523	SHELLFISH PROT PR	020	CURRENT E	1,940	2,990	154%	2,732	109%	9,189	13,107	143%	12,939	101%	63,198
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1525	WASTEWATER OPER	020	CURRENT E	23	0	0%	586	0%	135	102	76%	3,392	3%	8,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1879	I 93 WATER SUPPLY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1882	WETLAND RESTORA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2010	SAFE DRINK WATER	020	CURRENT E	153	30	20%	489	6%	1,149	467	41%	3,673	13%	18,200
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2011	OPERATOR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2020	SECTION 604 PLANNI	020	CURRENT E	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2031	NE WADEABLE STRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2032	WADEABLE STREAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2035	NPS RESTORATION F	020	CURRENT E	0	240	0%	192	125%	0	255	0%	767	33%	2,300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2036	NATIONAL COASTAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2041	PWS ADAPTATION - F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2047	WATER PLANNING	020	CURRENT E	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2048	WATER SYSTEM SEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2060	STP OPERATOR TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2061	CLEAN VESSEL ACT	020	CURRENT E	24	744	3,102%	82	907%	540	876	162%	1,845	47%	11,610
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2062	WETLANDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2065	BEACH II	020	CURRENT E	6,580	490	7%	5,492	9%	24,958	12,849	51%	20,833	62%	33,325
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2068	AQUATIC INVASIVE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2069	WETLANDS PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2185	EMERGING CONTAMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2187	SOURCE WATER ASS	020	CURRENT E	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2205	WETLAND IMPROVEN	020	CURRENT E	0	36	0%	292	12%	879	1,703	194%	1,444	118%	3,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2209	AQUATIC HABITAT RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2346	BEACH INFO EXCH P	020	CURRENT E	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2347	WATERSHED ASSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2348	WATERSHED PROJE	020	CURRENT E	0	0	0%	688	0%	0	0	0%	2,750	0%	8,250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2349	INSTREAM FLOW PIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2351	EXCHANGE NETWOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2954	DAM OPERATIONS	020	CURRENT E	9,156	6,415	70%	8,847	73%	21,196	17,863	84%	20,479	87%	54,300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3141	WATERSHED MODEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3642	COASTAL ZONE MAN	020	CURRENT E	1,329	252	19%	1,638	15%	3,056	1,638	54%	3,765	44%	19,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3651	COASTAL RESTORAT	020	CURRENT E	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3673	SHORELAND PROTE	020	CURRENT E	40	0	0%	234	0%	292	31	11%	1,731	2%	6,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3800	DAM BUREAU ADMIN	020	CURRENT E	869	1,660	191%	889	187%	3,801	6,473	170%	3,887	167%	22,550
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3810	WINNIPESAUKEE PR	020	CURRENT E	190	255	134%	257	99%	838	1,443	172%	1,137	127%	11,105
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3812	CONNECTICUT-COOS	020	CURRENT E	300	3,139	1,047%	388	808%	1,644	9,824	597%	2,130	461%	21,620
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3815	WETLANDS ADMINIS	020	CURRENT E	1,452	2,559	176%	1,552	165%	5,031	7,490	149%	5,380	139%	20,765
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3817	DAM MAINTENANCE (	020	CURRENT E	2,798	6,831	244%	4,433	154%	17,721	22,773	129%	28,078	81%	224,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3821	MASCOMA PROJECT	020	CURRENT E	52	0	0%	52	0%	52	0	0%	52	0%	5,090
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3823	PISCATAGUOG RIVE	020	CURRENT E	0	0	0%	267	0%	0	0	0%	1,067	0%	3,200
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3824	SUGAR RIVER PROJE	020	CURRENT E	0	0	0%	143	0%	0	0	0%	570	0%	1,710
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3825	SQUAM PROJECT	020	CURRENT E	0	0	0%	132	0%	0	34	0%	528	6%	1,585
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3826	NEWFOUND PROJEC	020	CURRENT E	0	0	0%	178	0%	0	495	0%	713	69%	2,140
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3831	DAM CONSTRUCTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3841	RIVER RESTORATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3846	STATE DAM SAFETY	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3847	DAM REGISTRATION	020	CURRENT E	102	0	0%	744	0%	1,083	128	12%	7,927	2%	11,050
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3855	WETLANDS FEES	020	CURRENT E	916	135	15%	603	22%	1,312	246	19%	864	28%	6,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3860	DAM REMOVAL PROJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3870	IN-LIEU WETLAND MI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3871	IN-LIEU FEE WETLAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3872	WETLAND IN-LIEU FE	020	CURRENT E	0	0	0%	181	0%	0	0	0%	725	0%	2,175
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	4075	FED GRDWATER SUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5047	NPDES PERMIT IMPL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5053	WATER USE EFFICIE	020	CURRENT E	0	0	0%	25	0%	18	0	0%	14	0%	300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5054	RED TIDE DISASTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5055	DRINKING WATER IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5056	ENHANCING NORTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5057	WATER SYSTEM SEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5209	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	23	0%	0	0	0%	93	0%	280
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5315	SEPTAGE MANAGEM	020	CURRENT E	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5421	DAM ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5426	WINNIPESAUKEE RIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	6641	LAB CERTIFICATION	020	CURRENT E	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	7035	OCEAN PLANNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	7523	MEDMR EXCHANGE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	7602	SURFACE WATER QU	020	CURRENT E	11,077	9,226	83%	17,263	53%	25,110	26,047	104%	39,130	67%	104,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	8901	RECREATION & YOU	020	CURRENT E	0	0	0%	21	0%	99	0	0%	113	0%	250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	2278	DERA FUNDS	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4796	DOE CLEAN CITIES	020	CURRENT E	0	104	0%	392	27%	133	212	160%	2,516	8%	4,702
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4797	ALTERNATIVE FUELS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4802	AIR RESOURCES PR	020	CURRENT E	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4803	ENV AND PUBLIC HE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5035	AEP SETTLEMENT FU	020	CURRENT E	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	020	CURRENT E	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5037	ALTERNATE FUEL VE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5308	AIR POLLUTION ABA	020	CURRENT E	50	12	24%	70	17%	2,585	819	32%	3,604	23%	11,600
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5431	HEALTHY COMMUNIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5495	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5496	RADON PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5925	OEP CLEAN CITIES	020	CURRENT E	0	123	0%	25	491%	0	123	0%	100	123%	300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5926	AIR GRANT PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	7879	ENVIRONMENTAL HE	020	CURRENT E	11	13	114%	231	6%	35	21	60%	696	3%	1,700
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9000	SECTION 105 PPG - A	020	CURRENT E	1,904	3,244	170%	2,374	137%	7,421	13,879	187%	9,253	150%	39,325
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9003	ASBESTOS PROGRA	020	CURRENT E	370	570	154%	459	124%	1,559	2,991	192%	1,936	155%	8,875
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9006	NH CLEAN SCHOOL E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9025	SECTION 103 GRANT	020	CURRENT E	637	1,010	159%	1,002	101%	1,950	2,784	143%	3,068	91%	18,650
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9100	STATE MATCHING FU	020	CURRENT E	143	6	4%	191	3%	271	478	176%	361	132%	800
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9101	PERMIT FEE PROGRA	020	CURRENT E	5,673	1,645	29%	6,775	24%	8,700	8,130	93%	10,389	78%	31,076
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9103	TITLE V FEE PERMITS	020	CURRENT E	3,773	2,327	62%	6,461	36%	7,321	8,539	117%	12,538	68%	37,850
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9104	NOX EMISSIONS RED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9105	WOMEN FISH CONSU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9106	NH C02 BUDGET TRA	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1400	OIL POLLUTION CON	020	CURRENT E	6,864	5,487	80%	10,947	50%	13,302	14,393	108%	21,216	68%	98,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1409	LUST COST RECOVE	020	CURRENT E	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1414	OIL DISCHARGE-MOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1416	OIL FUND BOARD - A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1417	OIL DISCHARGE-MOT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1418	OIL DISCHARGE-FUE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1419	OIL DISCHARGE-ETH	020	CURRENT E	0	0	0%	1,250	0%	360	720	200%	643	112%	15,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1421	OIL FUND BOARD	020	CURRENT E	2,742	1,318	48%	4,890	27%	5,766	4,659	81%	10,283	45%	24,700
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2016	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2017	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2018	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2074	NH UST PROGRAM	020	CURRENT E	391	477	122%	562	85%	1,706	1,147	67%	2,450	47%	3,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2075	LUST TRUST PROGR	020	CURRENT E	0	255	0%	96	266%	0	255	0%	383	66%	1,150
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2323	BROWNFIELDS COAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2514	NH BROWNFIELDS R	020	CURRENT E	26	214	839%	37	573%	319	564	177%	466	121%	3,575
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2589	CERCLA MAINTENAN	020	CURRENT E	8,327	2,140	26%	8,289	26%	26,768	3,875	14%	26,646	15%	61,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2590	CERCLA PROGRAMS	020	CURRENT E	44	3	6%	422	1%	4,585	228	5%	44,208	1%	53,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2592	PEASE HAZARDOUS	020	CURRENT E	127	267	210%	498	54%	179	413	231%	701	59%	11,250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5039	PETROLEUM BROWN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5392	HAZARDOUS WASTE	020	CURRENT E	6,945	4,533	65%	7,296	62%	22,549	12,255	54%	23,691	52%	90,425
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5401	WASTE MANAGEMEN	020	CURRENT E	502	422	84%	629	67%	1,056	1,021	97%	1,324	77%	4,487
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5402	SOLID WASTE PROG	020	CURRENT E	4,133	953	23%	6,365	15%	6,541	5,372	82%	10,074	53%	40,140
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5492	RCRA HW PROGRAM	020	CURRENT E	23	30	131%	63	48%	167	113	68%	457	25%	4,250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	7603	RCRA HW PROGRAM	020	CURRENT E	244	141	58%	2,643	5%	345	537	156%	3,727	14%	7,350
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	8717	SOLID WASTE DISPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	8893	MTBE SETTLEMENT F	020	CURRENT E	1,098	1,553	141%	1,413	110%	5,601	5,927	106%	7,206	82%	24,926
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4450	CONNECTI	8678	CONNECTICUT RIVER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0844	BROWNFIELDS REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0845	ARRA - LEAKING UND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0846	ARRA - CLEAN WATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0848	DIESEL EMISSION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0883	604B WATERSHED S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0891	CZM STIMULUS FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0916	AFV PROGRAMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	33	192	581%	51	379%	176	1,809	1,030%	269	672%	21,641
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	3,255	2,807	86%	3,406	82%	14,492	15,312	106%	15,166	101%	44,450
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4788	CWSRF LOAN MANA	020	CURRENT E	14,743	3,896	26%	11,164	35%	27,147	9,855	36%	20,557	48%	50,279
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4790	DWSRF LOAN MANA	020	CURRENT E	0	959	0%	1,958	49%	28	2,559	9,183%	67	3,843%	23,491
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	044	ENVII	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			127,137	154,999	122%	167,429	93%	419,644	400,382	95%	592,121	68%	1,991,652
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	022	RENTS-LEA	206	206	100%	406	51%	1,293	1,293	100%	2,545	51%	8,556
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	024	MAINT OTH	563	0	0%	605	0%	643	0	0%	691	0%	1,150
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	027	TRANSFERS	0	0	0%	20,272	0%	0	0	0%	81,087	0%	243,260
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	028	TRANSFERS	54,833	0	0%	55,904	0%	54,833	0	0%	55,904	0%	100,557
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	030	EQUIPMENT	0	344	0%	5,952	6%	23,308	778	3%	17,060	5%	71,422
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	039	TELECOMM	1,569	151	10%	1,619	9%	6,248	603	10%	6,444	9%	20,602
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	049	TRANSFER	0	683	0%	57	1,200%	792	683	86%	683	100%	683
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	057	BOOKS PEF	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	066	EMPLOYEE	0	0	0%	375	0%	100	0	0%	269	0%	4,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	080	OUT OF STA	0	0	0%	106	0%	0	0	0%	425	0%	1,275
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	103	CONTRACT	0	956	0%	575	166%	0	3,400	0%	2,300	148%	6,900
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	022	RENTS-LEA	200	377	189%	272	139%	200	1,647	823%	272	605%	7,213
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	030	EQUIPMENT	0	389	0%	1,063	37%	882	831	94%	2,141	39%	12,750
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	039	TELECOMM	17	0	0%	30	0%	68	0	0%	119	0%	400
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	070	IN STATE T	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	102	CONTRACT	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	027	TRANSFERS	0	0	0%	1,686	0%	0	0	0%	6,744	0%	20,233
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	028	TRANSFERS	8,123	0	0%	8,219	0%	8,123	0	0%	8,219	0%	14,783
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	039	TELECOMM	357	122	34%	453	27%	1,657	700	42%	2,099	33%	5,280
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	049	TRANSFER	0	20,699	0%	7,090	292%	160	20,699	12,937%	152	13,632%	85,080
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	066	EMPLOYEE	0	0	0%	355	0%	1,350	0	0%	2,076	0%	4,260
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	070	IN STATE T	154	0	0%	155	0%	227	6	3%	230	3%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	080	OUT OF STA	414	383	92%	766	50%	236	6,033	2,556%	437	1,381%	8,750
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	024	MAINT OTH	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	027	TRANSFERS	0	0	0%	2,023	0%	0	0	0%	8,093	0%	24,280
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	4,554	0%	0	0	0%	18,217	0%	54,651
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	026	ORGANIZAT	0	0	0%	0	0%	1,663	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	022	RENTS-LEA	0	0	0%	38	0%	0	0	0%	153	0%	460
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	027	TRANSFERS	0	0	0%	1,239	0%	0	0	0%	4,955	0%	14,864
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	028	TRANSFERS	4,061	0	0%	5,504	0%	4,061	0	0%	5,504	0%	9,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	030	EQUIPMENT	0	0	0%	28	0%	0	0	0%	112	0%	335
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	038	TECHNOLO	0	0	0%	82	0%	0	0	0%	327	0%	980
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	039	TELECOMM	95	0	0%	107	0%	373	0	0%	420	0%	1,375
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	040	INDIRECT C	1,567	1,670	107%	1,990	84%	1,567	1,670	107%	1,990	84%	11,917
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	042	ADDITIONA	1,567	2,150	137%	6,225	35%	1,567	2,150	137%	6,225	35%	21,803
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	049	TRANSFER	0	54	0%	5	1,200%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	066	EMPLOYEE	0	0	0%	247	0%	0	0	0%	987	0%	2,960
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	070	IN STATE TI	81	0	0%	572	0%	288	86	30%	2,031	4%	3,407
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	080	OUT OF STA	0	0	0%	364	0%	0	0	0%	1,458	0%	4,373
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	022	RENTS-LEA	1,155	0	0%	1,300	0%	1,155	1,155	100%	1,300	89%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	026	ORGANIZAT	0	0	0%	58	0%	0	0	0%	233	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	027	TRANSFERS	0	0	0%	2,396	0%	0	0	0%	9,585	0%	28,756
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	028	TRANSFERS	4,061	0	0%	6,164	0%	4,061	0	0%	6,164	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	030	EQUIPMENT	937	0	0%	485	0%	937	0	0%	485	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	039	TELECOMM	158	0	0%	211	0%	633	0	0%	845	0%	1,724
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	049	TRANSFER	0	81	0%	7	1,200%	64	81	127%	81	100%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	066	EMPLOYEE	70	198	283%	83	239%	189	198	105%	223	89%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	070	IN STATE TI	0	1,112	0%	250	445%	367	1,582	431%	3,000	53%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	080	OUT OF STA	0	392	0%	175	224%	0	392	0%	700	56%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	102	CONTRACT	0	0	0%	306	0%	0	0	0%	1,225	0%	3,674
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	040	INDIRECT C	491	0	0%	1,322	0%	491	0	0%	1,322	0%	2,235
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	041	AUDIT FUNI	23	0	0%	60	0%	23	0	0%	60	0%	128
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	042	ADDITIONA	106	0	0%	845	0%	106	0	0%	845	0%	1,598
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	070	IN STATE TI	117	0	0%	663	0%	117	0	0%	663	0%	1,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	102	CONTRACT	6,568	2,680	41%	16,727	16%	21,318	9,362	44%	54,291	17%	79,409
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	026	ORGANIZAT	0	0	0%	54	0%	0	0	0%	217	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	027	TRANSFERS	0	0	0%	2,654	0%	0	0	0%	10,615	0%	31,845
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	028	TRANSFERS	10,154	0	0%	12,328	0%	10,154	0	0%	12,328	0%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	030	EQUIPMENT	0	0	0%	96	0%	0	1,026	0%	383	268%	1,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	039	TELECOMM	294	172	59%	299	58%	1,198	789	66%	1,221	65%	3,125
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	049	TRANSFER	0	162	0%	14	1,200%	160	162	101%	162	100%	162
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	066	EMPLOYEE	100	0	0%	336	0%	100	1,990	1,990%	336	592%	5,375
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	080	OUT OF STA	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	040	INDIRECT C	0	0	0%	150	0%	0	0	0%	599	0%	1,798	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	17	0%	51	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	042	ADDITIONA	0	0	0%	91	0%	0	0	0%	363	0%	1,088	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	100	0%	300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	070	IN STATE T	0	0	0%	50	0%	0	0	0%	200	0%	600	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	080	OUT OF ST	0	0	0%	84	0%	0	0	0%	337	0%	1,010	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	102	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	024	MAINT OTH	0	0	0%	4	0%	0	0	0%	17	0%	50	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	028	TRANSFERS	2,031	0	0%	2,055	0%	2,031	0	0%	2,055	0%	3,696	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	030	EQUIPMENT	0	0	0%	54	0%	0	0	0%	217	0%	650	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	039	TELECOMM	36	0	0%	42	0%	144	0	0%	167	0%	500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	040	INDIRECT C	604	0	0%	471	0%	806	535	66%	629	85%	2,839	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	041	AUDIT FUND	10	0	0%	14	0%	14	16	116%	19	84%	96	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	042	ADDITIONA	340	0	0%	649	0%	531	376	71%	1,015	37%	4,060	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	066	EMPLOYEE	20	0	0%	200	0%	20	0	0%	200	0%	200	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	070	IN STATE T	41	66	160%	25	259%	143	174	121%	89	196%	400	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	080	OUT OF ST	0	0	0%	40	0%	0	0	0%	158	0%	475	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	041	AUDIT FUND	1	0	0%	2	0%	12	0	0%	19	0%	144	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	102	CONTRACT	27,512	0	0%	56,216	0%	39,462	39,611	100%	80,633	49%	180,576	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	027	TRANSFERS	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	040	INDIRECT C	123	0	0%	316	0%	123	-1,116	-904%	316	-353%	4,157	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	041	AUDIT FUND	2	0	0%	7	0%	2	0	0%	7	0%	173	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	042	ADDITIONA	73	0	0%	549	0%	73	0	0%	549	0%	4,502	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	080	OUT OF ST	0	0	0%	188	0%	0	0	0%	750	0%	2,250	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	027	TRANSFERS	0	0	0%	17,230	0%	0	0	0%	68,921	0%	206,762	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	037	TECHNOLO	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	040	INDIRECT C	0	0	0%	473	0%	0	0	0%	1,891	0%	5,674	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	041	AUDIT FUND	0	0	0%	24	0%	0	0	0%	95	0%	284	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	042	ADDITIONA	0	0	0%	316	0%	0	0	0%	1,265	0%	3,794	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	080	OUT OF ST	0	0	0%	121	0%	0	0	0%	483	0%	1,450	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	027	TRANSFERS	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	040	INDIRECT C	0	0	0%	182	0%	0	0	0%	726	0%	2,178	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	47	0%	142	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	042	ADDITIONA	0	0	0%	242	0%	0	0	0%	968	0%	2,905	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	080	OUT OF ST	0	0	0%	129	0%	0	0	0%	517	0%	1,550	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	102	CONTRACT	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	028	TRANSFERS	2,031	0	0%	0	0%	2,031	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	039	TELECOMM	36	0	0%	0	0%	144	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	049	TRANSFER	0	0	0%	0	0%	32	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	080	OUT OF STA	1,741	0	0%	0	0%	7,345	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	33	0%	100	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	026	ORGANIZAT	0	0	0%	500	0%	4,937	5,500	111%	5,386	102%	6,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	027	TRANSFERS	0	0	0%	1,686	0%	0	0	0%	6,744	0%	20,233	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	028	TRANSFERS	10,154	0	0%	10,273	0%	10,154	0	0%	10,273	0%	18,479	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	039	TELECOMM	206	24	12%	209	11%	825	96	12%	837	11%	2,425	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	040	INDIRECT C	0	6,003	0%	2,214	271%	0	6,003	0%	8,856	68%	26,568	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	042	ADDITIONA	0	6,800	0%	2,221	306%	0	6,800	0%	8,883	77%	26,648	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	049	TRANSFER	0	135	0%	11	1,200%	128	135	105%	135	100%	135	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	066	EMPLOYEE	210	100	48%	170	59%	450	100	22%	364	27%	950	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	070	IN STATE T	100	0	0%	97	0%	127	164	129%	123	133%	540	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	073	GRANTS NO	3,726	0	0%	9,192	0%	81,208	108,549	134%	200,313	54%	413,127	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	080	OUT OF STA	0	20	0%	367	5%	187	20	11%	930	2%	4,400	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5924	DOIT	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	061	UNEMPLOY	254	2,135	841%	244	874%	9,734	2,887	30%	9,363	31%	10,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	833	0%	2,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	026	ORGANIZAT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	030	EQUIPMENT	0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	039	TELECOMM	0	0	0%	92	0%	0	0	0%	367	0%	1,100	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	040	INDIRECT C	0	0	0%	437	0%	0	0	0%	1,746	0%	5,239	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	041	AUDIT FUNI	0	0	0%	17	0%	0	0	0%	67	0%	201	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	042	ADDITIONA	0	0	0%	314	0%	0	0	0%	1,255	0%	3,766	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	066	EMPLOYEE	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	080	OUT OF STA	0	0	0%	200	0%	0	0	0%	800	0%	2,400	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	062	WORKERS	2,305	258	11%	2,084	12%	6,676	2,168	32%	6,035	36%	25,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	50	0%	150	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	039	TELECOMM	0	0	0%	36	0%	0	0	0%	144	0%	431	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	040	INDIRECT C	0	0	0%	241	0%	0	0	0%	964	0%	2,891	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	041	AUDIT FUNI	0	0	0%	3	0%	0	0	0%	13	0%	39	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	50	0%	150	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	080	OUT OF STA	0	0	0%	80	0%	0	0	0%	320	0%	960	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN R	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4798	BROWNFIELDS SRF I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	0852	RIVERS/LAKES MGM	073	GRANTS NO	0	0	0%	1,298	0%	0	0	0%	5,193	0%	15,579
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	0852	RIVERS/LAKES MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	022	RENTS-LEA	67	9	13%	50	17%	453	34	8%	340	10%	890
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	024	MAINT OTH	0	0	0%	21	0%	120	0	0%	173	0%	255
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	026	ORGANIZAT	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	027	TRANSFERS	0	0	0%	3,202	0%	0	0	0%	12,807	0%	38,420
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	028	TRANSFERS	36,619	0	0%	35,391	0%	36,619	0	0%	35,391	0%	63,660
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	030	EQUIPMENT	743	0	0%	871	0%	743	0	0%	871	0%	6,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	039	TELECOMM	718	115	16%	901	13%	2,886	460	16%	3,622	13%	11,569
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	049	TRANSFER	0	3,420	0%	1,120	305%	288	3,420	1,187%	277	1,234%	13,438
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	065	BOARD EXP	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	066	EMPLOYEE	0	0	0%	388	0%	0	0	0%	1,550	0%	4,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	070	IN STATE T	0	0	0%	79	0%	0	0	0%	317	0%	950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1003	STATE AID GRANTS	073	GRANTS NO	161,246	169,464	105%	280,639	60%	2,966,283	3,068,389	103%	5,162,640	59%	9,728,818
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	022	RENTS-LEA	1,038	197	19%	757	26%	7,355	4,190	57%	5,363	78%	13,215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	023	HEAT ELEC	178	176	99%	350	50%	479	551	115%	941	59%	5,675
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	024	MAINT OTH	0	0	0%	17	0%	140	0	0%	140	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	027	TRANSFERS	0	0	0%	11,556	0%	0	0	0%	46,225	0%	138,675
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	028	TRANSFERS	42,646	0	0%	47,258	0%	42,646	0	0%	47,258	0%	85,005
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	030	EQUIPMENT	0	-45	0%	3,759	-1%	38,198	389	1%	20,610	2%	45,106

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	039	TELECOMM	1,660	820	49%	1,698	48%	6,809	3,269	48%	6,964	47%	20,232
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	040	INDIRECT C	0	14,914	0%	16,510	90%	0	14,914	0%	66,041	23%	198,124
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	042	ADDITIONA	0	15,471	0%	10,663	145%	0	15,471	0%	42,650	36%	127,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	048	CONTRACT	130	0	0%	235	0%	440	285	65%	795	36%	4,560
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	049	TRANSFER	0	2,853	0%	805	354%	800	2,853	357%	753	379%	9,664
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	066	EMPLOYEE	0	0	0%	838	0%	0	0	0%	3,350	0%	10,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	070	IN STATE T	469	64	14%	536	12%	1,431	262	18%	1,635	16%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	080	OUT OF ST	0	0	0%	171	0%	0	0	0%	683	0%	2,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	102	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	103	CONTRACT	0	5,353	0%	1,167	459%	0	7,405	0%	4,667	159%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	040	INDIRECT C	0	0	0%	441	0%	0	0	0%	1,763	0%	5,290
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	041	AUDIT FUN	0	0	0%	36	0%	0	0	0%	142	0%	427
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	042	ADDITIONA	0	0	0%	515	0%	0	0	0%	2,058	0%	6,174
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	102	CONTRACT	0	22,047	0%	27,734	79%	0	51,325	0%	110,937	46%	332,810
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	022	RENTS-LEA	2,465	122	5%	3,629	3%	4,748	2,676	56%	6,991	38%	18,639
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	023	HEAT ELEC	44,536	52,193	117%	48,323	108%	157,564	184,567	117%	170,963	108%	492,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	024	MAINT OTH	10,829	3,267	30%	12,311	27%	28,801	17,747	62%	32,742	54%	135,978
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	026	ORGANIZA	0	0	0%	167	0%	700	907	130%	836	109%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	027	TRANSFER	0	0	0%	6,244	0%	0	0	0%	24,975	0%	74,925
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	028	TRANSFER	2,031	0	0%	2,055	0%	2,031	0	0%	2,055	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	030	EQUIPMEN	1,424	0	0%	7,094	0%	3,543	128,217	3,619%	17,652	726%	413,628
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	038	TECHNOLO	0	105,100	0%	9,333	1,126%	0	105,100	0%	37,333	282%	112,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	039	TELECOMM	2,226	721	32%	3,098	23%	9,018	4,245	47%	12,551	34%	38,579
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	040	INDIRECT C	0	0	0%	16,461	0%	0	0	0%	65,845	0%	197,536
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	042	ADDITIONA	0	0	0%	12,064	0%	0	0	0%	48,257	0%	144,772
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	043	DEBT SERV	0	0	0%	100,250	0%	666,572	595,762	89%	633,114	94%	1,202,999
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	047	OWN FORC	1,821	705	39%	3,791	19%	3,665	1,176	32%	7,632	15%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	048	CONTRACT	17,971	6,675	37%	58,148	11%	62,133	176,159	284%	201,044	88%	585,008
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	049	TRANSFER	0	1,277	0%	256	498%	864	1,277	148%	790	162%	3,075
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	066	EMPLOYEE	200	0	0%	457	0%	80	250	313%	183	137%	7,366
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	070	IN STATE T	0	65	0%	33	196%	15	82	561%	107	77%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	102	CONTRACT	3,374	116	3%	9,248	1%	14,491	12,266	85%	39,716	31%	128,741
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	103	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1320	STAG GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1320	STAG GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	026	ORGANIZA	0	0	0%	150	0%	0	1,200	0%	600	200%	1,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	028	TRANSFER	2,031	0	0%	0	0%	2,031	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	039	TELECOMM	49	0	0%	0	0%	194	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	040	INDIRECT C	0	0	0%	258	0%	0	0	0%	1,032	0%	3,095
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	042	ADDITIONA	0	0	0%	275	0%	0	0	0%	1,099	0%	3,298
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	049	TRANSFER	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	070	IN STATE T	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	080	OUT OF ST	0	0	0%	81	0%	0	0	0%	323	0%	970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	027	TRANSFER	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	028	TRANSFER	2,031	0	0%	2,055	0%	2,031	0	0%	2,055	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	040	INDIRECT C	0	0	0%	1,371	0%	0	0	0%	5,485	0%	16,455
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	042	ADDITIONA	0	0	0%	777	0%	0	0	0%	3,109	0%	9,328
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	073	GRANTS N	190,180	180,480	95%	188,692	96%	481,158	465,437	97%	477,394	97%	791,421
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	022	RENTS-LEA	1,208	0	0%	1,292	0%	6,041	4,833	80%	6,458	75%	15,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	026	ORGANIZA	0	0	0%	52	0%	0	0	0%	208	0%	625
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	027	TRANSFER	0	0	0%	779	0%	0	0	0%	3,114	0%	9,343
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	028	TRANSFER	4,061	0	0%	4,110	0%	4,061	0	0%	4,110	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	030	EQUIPMEN	0	0	0%	3,375	0%	2,500	0	0%	28,929	0%	40,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	039	TELECOMM	95	30	31%	166	18%	415	126	31%	722	18%	2,158
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	040	INDIRECT C	0	0	0%	2,308	0%	0	0	0%	9,230	0%	27,690
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	042	ADDITIONA	0	0	0%	1,046	0%	0	0	0%	4,183	0%	12,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	049	TRANSFER	0	54	0%	5	1,200%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	066	EMPLOYEE	435	0	0%	1,165	0%	435	485	111%	1,165	42%	1,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	067	TRAINING C	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	070	IN STATE T	124	50	40%	321	15%	145	174	120%	373	47%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	073	GRANTS N	61,811	30,553	49%	92,949	33%	316,290	215,842	68%	475,625	45%	892,361
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	080	OUT OF ST	780	155	20%	1,053	15%	780	598	77%	1,053	57%	3,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	102	CONTRACT	0	1,316	0%	1,020	129%	100	1,316	1,316%	129	1,018%	12,237
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	027	TRANSFERS	0	0	0%	3,314	0%	0	0	0%	13,255	0%	39,766
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	028	TRANSFERS	14,216	0	0%	14,383	0%	14,216	0	0%	14,383	0%	25,871
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	039	TELECOMM	184	0	0%	200	0%	737	0	0%	801	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	040	INDIRECT C	0	0	0%	4,050	0%	0	0	0%	16,198	0%	48,594
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	042	ADDITIONA	0	0	0%	3,989	0%	0	0	0%	15,957	0%	47,872
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	049	TRANSFER	0	189	0%	16	1,200%	224	189	84%	189	100%	189
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	066	EMPLOYEE	0	0	0%	429	0%	-225	0	0%	1,717	0%	5,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	070	IN STATE T	0	0	0%	208	0%	399	0	0%	2,270	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	080	OUT OF ST	0	0	0%	225	0%	0	0	0%	900	0%	2,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	040	INDIRECT C	392	0	0%	519	0%	392	0	0%	519	0%	1,874
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	042	ADDITIONA	392	0	0%	1,176	0%	392	0	0%	1,176	0%	2,455
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	066	EMPLOYEE	0	150	0%	17	900%	0	150	0%	67	225%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	102	CONTRACT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1517	NHEP WATERSHED A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	027	TRANSFERS	0	0	0%	972	0%	0	0	0%	3,889	0%	11,668
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	028	TRANSFERS	2,031	0	0%	6,164	0%	2,031	0	0%	6,164	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	030	EQUIPMENT	0	0	0%	117	0%	0	631	0%	466	135%	1,399
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	039	TELECOMM	68	0	0%	267	0%	272	0	0%	1,067	0%	3,278
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	049	TRANSFER	0	81	0%	7	1,200%	32	81	253%	81	100%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	065	BOARD EXP	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	066	EMPLOYEE	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	070	IN STATE T	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	080	OUT OF ST	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	102	CONTRACT	0	0	0%	8,455	0%	0	12,359	0%	33,819	37%	101,458
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	1,232	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	039	TELECOMM	23	0	0%	25	0%	93	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	040	INDIRECT C	0	0	0%	498	0%	0	0	0%	1,990	0%	5,970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	042	ADDITIONA	720	0	0%	4,943	0%	720	0	0%	4,943	0%	4,943
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	049	TRANSFER	0	27	0%	2	1,200%	0	27	0%	9	300%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	102	CONTRACT	0	0	0%	6,103	0%	26,824	0	0%	73,234	0%	73,234
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	022	RENTS-LEA	342	0	0%	1,441	0%	1,708	2,468	145%	7,205	34%	17,858
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	024	MAINT OTH	0	0	0%	708	0%	0	0	0%	2,833	0%	8,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	026	ORGANIZAT	0	0	0%	71	0%	0	550	0%	283	194%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	027	TRANSFERS	0	0	0%	1,350	0%	0	0	0%	5,402	0%	16,205
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	030	EQUIPMENT	0	0	0%	613	0%	26,247	715	3%	7,361	10%	7,361
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	039	TELECOMM	112	10	9%	166	6%	451	41	9%	666	6%	1,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	049	TRANSFER	0	27	0%	6,872	0%	32	27	84%	816	3%	82,463
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	066	EMPLOYEE	0	225	0%	172	131%	0	225	0%	689	33%	2,068
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	070	IN STATE T	0	80	0%	440	18%	82	101	123%	719	14%	5,285
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	080	OUT OF ST	0	773	0%	342	226%	0	773	0%	1,366	57%	4,099
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	102	CONTRACT	0	0	0%	2,068	0%	0	0	0%	8,271	0%	24,812
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	023	HEAT ELEC	0	0	0%	421	0%	127	0	0%	568	0%	5,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	024	MAINT OTH	0	0	0%	292	0%	0	100	0%	1,167	9%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	039	TELECOMM	27	0	0%	58	0%	108	81	75%	234	35%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	047	OWN FORC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	048	CONTRACT	0	7,605	0%	850	895%	600	7,605	1,268%	3,946	193%	10,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	057	BOOKS PER	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	067	TRAINING C	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	080	OUT OF ST	0	0	0%	396	0%	0	0	0%	1,583	0%	4,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1879	I 93 WATER SUPPLY	073	GRANTS NO	0	50,000	0%	83,333	60%	0	50,000	0%	333,333	15%	1,000,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1879	I 93 WATER SUPPLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	040	INDIRECT C	582	0	0%	1,674	0%	582	0	0%	1,674	0%	12,234
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	041	AUDIT FUN	46	0	0%	148	0%	46	0	0%	148	0%	412
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	042	ADDITIONA	0	0	0%	484	0%	0	0	0%	1,937	0%	5,812
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	066	EMPLOYEE	0	0	0%	755	0%	0	0	0%	3,022	0%	9,065
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	067	TRAINING C	0	0	0%	358	0%	0	0	0%	1,433	0%	4,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	069	PROMOTIO	0	0	0%	242	0%	0	0	0%	967	0%	2,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	070	IN STATE T	0	170	0%	367	46%	358	245	68%	3,505	7%	4,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	102	CONTRACT	0	0	0%	14,583	0%	35,744	0	0%	50,755	0%	175,000

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	026	ORGANIZAT	0	0	0%	542	0%	0	0%	2,167	0%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	027	TRANSFERS	0	0	0%	4,047	0%	0	0%	16,187	0%	48,560
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	028	TRANSFERS	22,338	0	0%	22,602	0%	22,338	0%	22,602	0%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	030	EQUIPMENT	0	0	0%	67	0%	0	0%	267	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	039	TELECOMM	381	0	0%	487	0%	1,522	0%	1,947	0%	5,841
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	040	INDIRECT C	13,348	0	0%	13,680	0%	13,348	0%	13,680	0%	77,841
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	041	AUDIT FUNI	222	0	0%	262	0%	222	0%	262	0%	1,143
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	042	ADDITIONA	8,855	0	0%	16,528	0%	8,855	0%	16,528	0%	59,509
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	049	TRANSFER	0	297	0%	25	1,200%	352	297	84%	297	100%	297
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	066	EMPLOYEE	0	165	0%	125	132%	0	165	0%	500	33%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	069	PROMOTIO	0	0	0%	42	0%	0	0%	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	070	IN STATE TI	0	97	0%	167	58%	99	172	174%	417	41%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	080	OUT OF STA	0	0	0%	292	0%	0	525	0%	1,167	45%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	102	CONTRACT	0	0	0%	500	0%	0	0%	0%	2,000	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	042	ADDITIONA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	102	CONTRACT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	024	MAINT OTH	0	0	0%	8	0%	0	0%	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	026	ORGANIZAT	0	0	0%	17	0%	0	0%	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	027	TRANSFERS	0	0	0%	462	0%	0	0%	0%	1,849	0%	5,547
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	028	TRANSFERS	2,031	0	0%	2,055	0%	2,031	0%	0%	2,055	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	030	EQUIPMENT	0	0	0%	50	0%	0	0%	0%	200	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	039	TELECOMM	13	0	0%	50	0%	51	0%	0%	200	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	040	INDIRECT C	243	0	0%	465	0%	243	0	0%	465	0%	13,722
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	041	AUDIT FUNI	15	0	0%	46	0%	15	0	0%	46	0%	357
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	042	ADDITIONA	139	0	0%	839	0%	139	0	0%	839	0%	12,622
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	057	BOOKS PEF	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	066	EMPLOYEE	0	75	0%	92	82%	0	75	0%	367	20%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	070	IN STATE TI	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	072	GRANTS FE	25,900	15,750	61%	82,128	19%	37,200	17,359	47%	117,960	15%	157,740
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	102	CONTRACT	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	027	TRANSFERS	0	0	0%	50	0%	0	0	0%	202	0%	605
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	030	EQUIPMENT	0	0	0%	588	0%	0	0	0%	2,353	0%	7,060
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	040	INDIRECT C	0	0	0%	488	0%	0	0	0%	1,951	0%	5,853
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	041	AUDIT FUNI	93	0	0%	347	0%	93	0	0%	347	0%	2,044
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	042	ADDITIONA	712	0	0%	2,270	0%	712	0	0%	2,270	0%	4,607
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	072	GRANTS FE	123,175	86,556	70%	494,517	18%	354,950	150,335	42%	1,425,033	11%	2,700,768
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	102	CONTRACT	0	0	0%	10,417	0%	0	0	0%	41,667	0%	125,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2035	NPS RESTORATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2036	NATIONAL COASTAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2036	NATIONAL COASTAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - F	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - F	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	040	INDIRECT C	0	0	0%	212	0%	0	0%	849	0%	2,547	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	041	AUDIT FUNI	0	0	0%	16	0%	0	0%	64	0%	191	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	042	ADDITIONA	0	0	0%	250	0%	0	0%	1,000	0%	3,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	066	EMPLOYEE	0	0	0%	8	0%	0	0%	33	0%	100	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	070	IN STATE TI	0	0	0%	42	0%	0	0%	167	0%	500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	080	OUT OF ST/	0	0	0%	208	0%	0	0%	833	0%	2,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	102	CONTRACT	0	0	0%	10,000	0%	0	0%	40,000	0%	120,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	080	OUT OF ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	024	MAINT OTH	0	0	0%	46	0%	0	0%	183	0%	550	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	027	TRANSFERS	0	0	0%	674	0%	0	0%	2,698	0%	8,093	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	028	TRANSFERS	2,031	0	0%	2,055	0%	2,031	0%	2,055	0%	3,696	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	030	EQUIPMENT	0	0	0%	5,300	0%	0	33,600	0%	21,200	158%	63,600
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	039	TELECOMM	86	53	63%	149	36%	336	216	64%	587	37%	1,781
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	040	INDIRECT C	949	0	0%	1,505	0%	949	0	0%	1,505	0%	7,648
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	041	AUDIT FUNI	99	0	0%	203	0%	99	0	0%	203	0%	327
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	042	ADDITIONA	562	0	0%	2,274	0%	562	0	0%	2,274	0%	5,008
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	066	EMPLOYEE	20	0	0%	1,200	0%	20	0	0%	1,200	0%	1,200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	069	PROMOTIO	1,000	0	0%	1,000	0%	1,000	0	0%	1,000	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	070	IN STATE TI	20	0	0%	305	0%	32	0	0%	496	0%	1,125
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	072	GRANTS FE	0	0	0%	4,874	0%	28,340	0	0%	41,206	0%	58,490
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	080	OUT OF ST/	0	0	0%	194	0%	0	0	0%	775	0%	2,325
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	103	CONTRACT	14,338	11,927	83%	35,908	33%	60,299	51,478	85%	151,017	34%	192,801
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	022	RENTS-LEA	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	026	ORGANIZAT	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	027	TRANSFERS	0	0	0%	1,112	0%	0	0	0%	4,447	0%	13,340
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	028	TRANSFERS	2,031	0	0%	2,055	0%	2,031	0	0%	2,055	0%	3,696
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	030	EQUIPMENT	0	0	0%	1,133	0%	0	0	0%	4,533	0%	13,600
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	039	TELECOMM	115	60	52%	64	94%	550	240	44%	305	79%	800
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	040	INDIRECT C	2,406	0	0%	2,277	0%	2,838	20	1%	2,686	1%	11,087
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	041	AUDIT FUNI	54	0	0%	91	0%	61	14	23%	103	13%	337
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	042	ADDITIONA	809	0	0%	2,147	0%	986	0	0%	2,618	0%	7,315
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	066	EMPLOYEE	0	75	0%	83	90%	0	75	0%	333	23%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	069	PROMOTIO	0	0	0%	88	0%	1,050	0	0%	1,050	0%	1,050
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	070	IN STATE TI	415	1,413	341%	3,851	37%	485	4,241	874%	4,508	94%	5,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	080	OUT OF ST/	0	0	0%	263	0%	0	0	0%	1,050	0%	3,150
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRA	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2185	EMERGING CONTAM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2185	EMERGING CONTAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2185	EMERGING CONTAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	283	0%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	040	INDIRECT C	0	0	0%	303	0%	0	0	0%	1,213	0%	3,640
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	041	AUDIT FUNI	0	0	0%	23	0%	0	0	0%	90	0%	271
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	042	ADDITIONA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	072	GRANTS FE	0	0	0%	16,250	0%	0	0	0%	65,000	0%	195,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2187	SOURCE WATER AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	030	EQUIPMENT	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	040	INDIRECT C	0	0	0%	851	0%	0	0	0%	3,403	0%	10,210
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	041	AUDIT FUNI	0	0	0%	24	0%	0	0	0%	96	0%	287
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	042	ADDITIONA	0	0	0%	593	0%	0	0	0%	2,372	0%	7,117
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	070	IN STATE T	0	0	0%	208	0%	0	93	0%	833	11%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	072	GRANTS FE	10,069	0	0%	180,431	0%	10,069	0	0%	180,431	0%	180,431
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	102	CONTRACT	0	0	0%	1,878	0%	0	0	0%	7,513	0%	22,540
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	027	TRANSFERS	0	0	0%	5,008	0%	0	0	0%	20,031	0%	60,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	028	TRANSFERS	2,031	0	0%	2,055	0%	2,031	0	0%	2,055	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	039	TELECOMM	49	0	0%	70	0%	194	0	0%	279	0%	431
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	040	INDIRECT C	1,181	0	0%	1,401	0%	1,181	0	0%	1,401	0%	8,760
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	041	AUDIT FUNI	20	0	0%	41	0%	20	0	0%	41	0%	202
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	042	ADDITIONA	625	0	0%	1,668	0%	625	0	0%	1,668	0%	5,298
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	070	IN STATE T	13	0	0%	40	0%	13	0	0%	40	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	080	OUT OF STA	0	0	0%	182	0%	0	0	0%	727	0%	2,180
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	102	CONTRACT	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	030	EQUIPMENT	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	040	INDIRECT C	0	0	0%	860	0%	0	0	0%	3,439	0%	10,316
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	041	AUDIT FUNI	0	0	0%	15	0%	0	0	0%	61	0%	183
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	042	ADDITIONA	0	0	0%	559	0%	0	0	0%	2,235	0%	6,705
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	067	TRAINING C	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	069	PROMOTIO	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	070	IN STATE T	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	080	OUT OF STA	0	0	0%	183	0%	0	0	0%	733	0%	2,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	022	RENTS-LEA	38	2	5%	1,556	0%	103	76	74%	4,180	2%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	023	HEAT ELEC	88	183	209%	87	211%	420	621	148%	416	149%	4,383
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	024	MAINT OTH	669	472	71%	607	78%	6,666	5,202	78%	6,056	86%	11,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	027	TRANSFER	0	0	0%	2,886	0%	0	0	0%	11,544	0%	34,633
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	028	TRANSFER	16,246	0	0%	16,438	0%	16,246	0	0%	16,438	0%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	039	TELECOMM	798	529	66%	1,083	49%	3,588	2,649	74%	4,870	54%	14,690
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	047	OWN FORC	2,779	2,464	89%	1,869	132%	7,276	20,458	281%	4,893	418%	30,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	049	TRANSFER	0	216	0%	18	1,200%	256	216	84%	216	100%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	057	BOOKS PEF	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	066	EMPLOYEE	850	795	94%	594	134%	2,455	795	32%	1,715	46%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	070	IN STATE T	0	0	0%	233	0%	0	253	0%	933	27%	2,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	080	OUT OF ST	0	0	0%	242	0%	0	0	0%	967	0%	2,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	102	CONTRACT	0	5,704	0%	1,125	507%	1,018	5,704	560%	881	647%	13,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	103	CONTRACT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	022	RENTS-LEA	2,749	2	0%	3,324	0%	14,008	11,386	81%	16,935	67%	42,666
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	026	ORGANIZAT	0	0	0%	1,033	0%	8,544	8,544	100%	12,400	69%	12,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	027	TRANSFER	0	0	0%	3,316	0%	0	0	0%	13,265	0%	39,795
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	030	EQUIPMENT	539	0	0%	66	0%	26,077	2,180	8%	3,196	68%	3,305
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	039	TELECOMM	498	145	29%	591	25%	1,973	786	40%	2,339	34%	8,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	040	INDIRECT C	10,190	0	0%	11,587	0%	10,190	0	0%	11,587	0%	68,829
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	041	AUDIT FUNI	297	0	0%	263	0%	297	0	0%	263	0%	1,864
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	042	ADDITIONA	5,080	0	0%	14,026	0%	5,080	0	0%	14,026	0%	50,134
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	049	TRANSFER	0	216	0%	18	1,200%	256	216	84%	216	100%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	066	EMPLOYEE	0	375	0%	583	64%	1,250	4,507	361%	3,606	125%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	067	TRAINING C	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	070	IN STATE T	412	343	83%	1,530	22%	546	444	81%	2,026	22%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	072	GRANTS FE	23,636	8,175	35%	11,040	74%	382,474	165,060	43%	178,649	92%	756,456
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	080	OUT OF ST	0	1,259	0%	717	176%	1,322	1,608	122%	1,338	120%	8,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	102	CONTRACT	5,690	19,392	341%	34,717	56%	7,729	66,417	859%	47,163	141%	373,918
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	040	INDIRECT C	71	0	0%	97	0%	71	-953	-1,339%	97	-981%	2,742
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	041	AUDIT FUNI	46	0	0%	80	0%	46	0	0%	80	0%	197
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	042	ADDITIONA	44	0	0%	531	0%	44	0	0%	531	0%	2,936
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	057	BOOKS PEF	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	070	IN STATE T	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	072	GRANTS FE	11,358	0	0%	4,684	0%	34,218	0	0%	14,111	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	102	CONTRACT	1,199	0	0%	2,484	0%	23,443	0	0%	48,570	0%	100,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	022	RENTS-LEA	342	0	0%	497	0%	1,708	1,404	82%	2,484	57%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	027	TRANSFER	0	0	0%	2,172	0%	0	0	0%	8,688	0%	26,065
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	028	TRANSFER	18,277	0	0%	18,492	0%	18,277	0	0%	18,492	0%	33,263
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	030	EQUIPMENT	0	0	0%	2,000	0%	0	389	0%	8,000	5%	23,999
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	039	TELECOMM	123	0	0%	478	0%	493	0	0%	1,914	0%	5,740
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	040	INDIRECT C	0	0	0%	4,717	0%	0	0	0%	18,867	0%	56,602
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	042	ADDITIONA	0	0	0%	3,622	0%	0	0	0%	14,489	0%	43,468
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	049	TRANSFER	0	2,240	0%	707	317%	288	2,240	778%	273	822%	8,484
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	066	EMPLOYEE	0	350	0%	375	93%	0	350	0%	1,500	23%	4,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	070	IN STATE T	103	0	0%	1,460	0%	103	20	19%	1,460	1%	2,220
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	080	OUT OF ST	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	102	CONTRACT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	022	RENTS-LEA	384	0	0%	463	0%	706	0	0%	850	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	023	HEAT ELEC	156	249	159%	188	133%	603	810	134%	725	112%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	024	MAINT OTH	0	0	0%	108	0%	0	240	0%	433	55%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	027	TRANSFER	0	0	0%	2,361	0%	0	0	0%	9,442	0%	28,327
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	028	TRANSFER	12,185	0	0%	12,328	0%	12,185	0	0%	12,328	0%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	039	TELECOMM	341	60	18%	309	19%	1,364	239	18%	1,234	19%	4,970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	049	TRANSFER	0	761	0%	220	347%	192	761	396%	181	420%	2,635
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	066	EMPLOYEE	370	0	0%	617	0%	1,220	370	30%	2,033	18%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	070	IN STATE T	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	080	OUT OF ST	1,000	0	0%	1,800	0%	1,000	0	0%	1,800	0%	1,800

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	102	CONTRACT	0	0	0%	19,520	0%	91,688	93,048	101%	116,551	80%	234,241
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	303	PUBLIC AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	023	HEAT ELEC	255	547	214%	226	241%	1,570	1,661	106%	1,394	119%	6,086
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	024	MAINT OTH	0	0	0%	8	0%	0	25	0%	33	75%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	027	TRANSFER	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	039	TELECOMM	171	146	85%	209	70%	656	493	75%	801	62%	2,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	040	INDIRECT C	0	0	0%	739	0%	0	0	0%	2,955	0%	8,864
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	042	ADDITIONA	0	0	0%	412	0%	0	0	0%	1,648	0%	4,945
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	047	OWN FORC	0	59	0%	63	94%	92	266	289%	62	430%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	048	CONTRACT	0	0	0%	8	0%	0	100	0%	33	300%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	066	EMPLOYEE	0	0	0%	27	0%	0	0	0%	107	0%	320
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	070	IN STATE T	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	080	OUT OF ST	0	0	0%	40	0%	0	0	0%	160	0%	480
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	102	CONTRACT	0	0	0%	5	0%	0	0	0%	20	0%	60
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	103	CONTRACT	0	0	0%	1	0%	0	0	0%	3	0%	10
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	302	DAM PROJE	0	0	0%	754	0%	0	0	0%	3,017	0%	9,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	022	RENTS-LEA	13	634	4,970%	79	805%	1,360	659	48%	8,393	8%	13,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	023	HEAT ELEC	294	282	96%	286	98%	1,125	1,377	122%	1,095	126%	10,497
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	024	MAINT OTH	14	0	0%	84	0%	47	0	0%	275	0%	6,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	027	TRANSFER	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	030	EQUIPMENT	9,499	0	0%	14,516	0%	9,499	17,599	185%	14,516	121%	29,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	039	TELECOMM	195	156	80%	225	70%	779	638	82%	896	71%	2,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	040	INDIRECT C	0	0	0%	1,098	0%	0	0	0%	4,393	0%	13,179
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	042	ADDITIONA	0	0	0%	463	0%	0	0	0%	1,851	0%	5,554
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	047	OWN FORC	58	53	91%	38	140%	729	1,782	244%	476	374%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	048	CONTRACT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	066	EMPLOYEE	0	0	0%	175	0%	150	0	0%	534	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	070	IN STATE T	0	0	0%	396	0%	0	842	0%	1,583	53%	4,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	080	OUT OF ST	0	0	0%	129	0%	629	0	0%	1,248	0%	1,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	102	CONTRACT	0	0	0%	14,167	0%	0	0	0%	56,667	0%	170,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	103	CONTRACT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	302	DAM PROJE	11,200	51,645	461%	15,592	331%	14,700	51,645	351%	20,465	252%	151,222
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	022	RENTS-LEA	759	197	26%	995	20%	3,947	3,945	100%	5,176	76%	12,396
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	027	TRANSFER	0	0	0%	3,483	0%	0	0	0%	13,930	0%	41,790
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	028	TRANSFER	14,216	0	0%	12,328	0%	14,216	0	0%	12,328	0%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	030	EQUIPMENT	0	0	0%	53	0%	0	389	0%	213	183%	638
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	039	TELECOMM	827	2	0%	868	0%	3,295	23	1%	3,462	1%	9,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	049	TRANSFER	0	14,446	0%	4,919	294%	256	14,446	5,643%	244	5,915%	59,022
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	057	BOOKS PE	0	0	0%	11	0%	0	0	0%	43	0%	130
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	065	BOARD EXP	0	321	0%	175	183%	855	642	75%	533	121%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	066	EMPLOYEE	0	460	0%	158	291%	670	460	69%	1,369	34%	1,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	067	TRAINING C	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	070	IN STATE T	0	0	0%	93	0%	0	0	0%	371	0%	1,113
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	080	OUT OF ST	976	0	0%	1,000	0%	976	0	0%	1,000	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	022	RENTS-LEA	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	023	HEAT ELEC	0	0	0%	258	0%	21	0	0%	161	0%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	024	MAINT OTH	3,227	477	15%	2,854	17%	3,227	3,580	111%	2,854	125%	22,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	027	TRANSFER	0	0	0%	1,012	0%	0	0	0%	4,047	0%	12,140
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	028	TRANSFER	22,338	0	0%	8,219	0%	22,338	0	0%	8,219	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	030	EQUIPMENT	17,362	331	2%	6,712	5%	44,984	331	1%	17,390	2%	67,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	038	TECHNOLO	0	0	0%	1,500	0%	0	0	0%	6,000	0%	18,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	039	TELECOMM	277	30	11%	315	10%	1,182	120	10%	1,340	9%	3,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	040	INDIRECT C	0	0	0%	4,074	0%	0	0	0%	16,295	0%	48,884
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	042	ADDITIONA	0	0	0%	5,255	0%	0	0	0%	21,022	0%	63,065
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	043	DEBT SERV	0	0	0%	9,561	0%	44,341	13,229	30%	24,496	54%	114,734
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	047	OWN FORC	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	048	CONTRACT	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	049	TRANSFER	0	297	0%	25	1,200%	352	297	84%	297	100%	297
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	900	0%	2,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	070	IN STATE T	0	0	0%	2,725	0%	0	490	0%	10,900	4%	32,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	080	OUT OF ST	0	778	0%	633	123%	0	778	0%	2,533	31%	7,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	102	CONTRACT	3,959	0	0%	15,616	0%	14,205	0	0%	56,030	0%	166,884
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	302	DAM PROJE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	023	HEAT ELEC	15	55	369%	22	250%	81	113	139%	119	94%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	030	EQUIPMENT	352	0	0%	2,200	0%	352	0	0%	2,200	0%	2,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	039	TELECOMM	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	195	0%	585
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	042	ADDITIONA	0	0	0%	20	0%	0	0	0%	79	0%	236
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	047	OWN FORC	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	070	IN STATE T	0	0	0%	5	0%	0	60	0%	20	300%	60
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	080	OUT OF ST	0	0	0%	35	0%	195	0	0%	420	0%	420
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	302	DAM PROJE	0	0	0%	42	0%	0	461	0%	167	277%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	367	0%	1,100

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	040	INDIRECT C	0	0	0%	17	0%	0	0	0%	66	0%	199
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	042	ADDITIONA	0	0	0%	7	0%	0	0	0%	30	0%	89
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	047	OWN FORC	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	070	IN STATE TI	0	0	0%	5	0%	0	0	0%	22	0%	65
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	302	DAM PROJE	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	7	0%	20
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	023	HEAT ELEC	16	15	98%	16	93%	62	61	99%	65	94%	215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	039	TELECOMM	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	82	0%	247
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	042	ADDITIONA	0	0	0%	5	0%	0	0	0%	22	0%	65
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	047	OWN FORC	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	102	CONTRACT	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	302	DAM PROJE	0	0	0%	59	0%	0	0	0%	237	0%	712
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	023	HEAT ELEC	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	030	EQUIPMENT	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	039	TELECOMM	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	040	INDIRECT C	0	0	0%	36	0%	0	0	0%	143	0%	430
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	042	ADDITIONA	0	0	0%	29	0%	0	0	0%	114	0%	343
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	047	OWN FORC	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	070	IN STATE TI	0	0	0%	17	0%	0	30	0%	67	46%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	302	DAM PROJE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	023	HEAT ELEC	65	64	98%	70	92%	262	260	99%	281	93%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	024	MAINT OTH	0	0	0%	58	0%	0	0	0%	233	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	039	TELECOMM	0	0	0%	122	0%	0	0	0%	487	0%	1,460
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	040	INDIRECT C	0	0	0%	85	0%	0	0	0%	339	0%	1,017
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	042	ADDITIONA	0	0	0%	36	0%	0	0	0%	144	0%	433
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	047	OWN FORC	0	0	0%	18	0%	0	144	0%	73	197%	220
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	080	OUT OF STA	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	302	DAM PROJE	0	0	0%	308	0%	0	0	0%	1,233	0%	3,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	040	INDIRECT C	0	0	0%	613	0%	0	0	0%	2,452	0%	7,357
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	042	ADDITIONA	0	0	0%	832	0%	0	0	0%	3,329	0%	9,988
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	047	OWN FORC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	070	IN STATE TI	0	0	0%	3,583	0%	0	143	0%	14,333	1%	43,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	103	CONTRACT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	302	DAM PROJE	0	0	0%	25,077	0%	0	0	0%	100,308	0%	300,925
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	303	PUBLIC AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	102	CONTRACT	0	0	0%	45,833	0%	0	0	0%	183,333	0%	550,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	040	INDIRECT C	0	0	0%	1,005	0%	0	0	0%	4,018	0%	12,055
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	041	AUDIT FUNI	3	0	0%	5	0%	3	9	369%	5	204%	155
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	042	ADDITIONA	0	0	0%	504	0%	0	0	0%	2,017	0%	6,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	066	EMPLOYEE	0	0	0%	917	0%	2,550	2,625	103%	4,878	54%	11,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	080	OUT OF STA	3,059	5,684	186%	5,471	104%	3,059	9,137	299%	5,471	167%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	022	RENTS-LEA	0	644	0%	249	258%	0	644	0%	997	65%	2,992
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	024	MAINT OTH	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	027	TRANSFERS	0	0	0%	2,527	0%	0	0	0%	10,109	0%	30,327
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	028	TRANSFERS	18,277	0	0%	16,438	0%	18,277	0	0%	16,438	0%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	039	TELECOMM	349	120	34%	431	28%	1,399	480	34%	1,730	28%	4,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	040	INDIRECT C	0	0	0%	5,453	0%	0	0	0%	21,814	0%	65,441
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	042	ADDITIONA	0	0	0%	4,466	0%	0	0	0%	17,862	0%	53,586
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	049	TRANSFER	0	915	0%	258	354%	288	915	318%	269	341%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	057	BOOKS PEF	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	066	EMPLOYEE	0	0	0%	475	0%	0	120	0%	1,900	6%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	070	IN STATE TI	196	384	197%	511	75%	321	834	260%	839	99%	4,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	080	OUT OF STA	0	-64	0%	500	-13%	0	722	0%	2,000	36%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	022	RENTS-LEA	579	0	0%	969	0%	2,430	4,368	180%	4,064	107%	11,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	027	TRANSFERS	0	0	0%	11,558	0%	0	0	0%	46,231	0%	138,692
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	028	TRANSFERS	26,400	0	0%	32,875	0%	26,400	0	0%	32,875	0%	59,134
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	030	EQUIPMENT	0	3,128	0%	1,733	180%	19,099	3,818	20%	9,146	42%	20,799
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	039	TELECOMM	304	108	36%	355	30%	1,225	384	31%	1,430	27%	4,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	040	INDIRECT C	0	0	0%	15,156	0%	0	0	0%	60,624	0%	181,873
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	042	ADDITIONA	0	0	0%	8,904	0%	0	0	0%	35,614	0%	106,843
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	049	TRANSFER	0	16,739	0%	5,630	297%	480	16,739	3,487%	458	3,653%	67,559
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	065	BOARD EXF	250	250	100%	197	127%	1,200	800	67%	945	85%	2,600
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	066	EMPLOYEE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	067	TRAINING C	0	0	0%	338	0%	0	0	0%	1,350	0%	4,050
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	069	PROMOTIO	0	0	0%	767	0%	0	0	0%	3,067	0%	9,200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	070	IN STATE T	363	676	186%	947	71%	605	1,953	323%	1,578	124%	5,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	080	OUT OF ST	0	720	0%	888	81%	323	720	223%	2,097	34%	10,661
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	102	CONTRACT	0	0	0%	9,442	0%	0	3,564	0%	37,767	9%	113,300
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	102	CONTRACT	0	0	0%	90,237	0%	0	0	0%	360,949	0%	1,082,846
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3870	IN-LIEU WETLAND MI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	073	GRANTS NO	5,000	107,500	2,150%	9,525	1,129%	445,589	442,306	99%	848,882	52%	4,320,417
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	040	INDIRECT C	0	0	0%	326	0%	0	0	0%	1,303	0%	3,910
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	042	ADDITIONA	0	0	0%	516	0%	0	0	0%	2,066	0%	6,197
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	3904	DWGW TRUST	301	LOANS	0	0	0%	416,667	0%	0	0	0%	1,666,667	0%	5,000,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	039	TELECOMM	23	0	0%	125	0%	93	0	0%	500	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	040	INDIRECT C	407	0	0%	0	0%	407	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	041	AUDIT FUN	6	0	0%	11	0%	6	0	0%	11	0%	14
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	042	ADDITIONA	61	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	070	IN STATE T	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	080	OUT OF ST	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENCY	040	INDIRECT C	181	620	343%	75	825%	181	620	343%	75	825%	1,217	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENCY	042	ADDITIONA	181	0	0%	3,854	0%	181	0	0%	3,854	0%	3,854	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENCY	070	IN STATE T	0	0	0%	162	0%	0	0	0%	647	0%	1,941	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENCY	102	CONTRACT	2,299	19,664	856%	3,205	613%	4,719	29,993	636%	6,580	456%	122,592	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEM	073	GRANTS NC	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	040	INDIRECT C	0	0	0%	81	0%	0	0	0%	325	0%	974	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	042	ADDITIONA	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	072	GRANTS FE	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	102	CONTRACT	31,500	0	0%	500,000	0%	31,500	0	0%	500,000	0%	500,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	026	ORGANIZAT	0	0	0%	583	0%	0	7,000	0%	2,333	300%	7,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	1,232	0%	3,696	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	039	TELECOMM	0	0	0%	50	0%	0	0	0%	200	0%	600	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	040	INDIRECT C	0	0	0%	1,067	0%	0	0	0%	4,267	0%	12,802	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	042	ADDITIONA	0	0	0%	794	0%	0	0	0%	3,177	0%	9,531	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	049	TRANSFER	0	27	0%	2	1,200%	0	27	0%	9	300%	27	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	833	0%	2,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	070	IN STATE T	0	0	0%	183	0%	0	86	0%	733	12%	2,200	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	080	OUT OF ST	0	363	0%	1,250	29%	0	3,604	0%	5,000	72%	15,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6932	SUNCOOK RIVER ST	102	CONTRACT	0	0	0%	75,000	0%	0	0	0%	300,000	0%	900,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	6932	SUNCOOK RIVER ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	040	INDIRECT C	0	0	0%	89	0%	0	0	0%	356	0%	1,069	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	042	ADDITIONA	0	0	0%	68	0%	0	0	0%	270	0%	810	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	100	0%	300	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	070	IN STATE T	0	0	0%	46	0%	0	0	0%	183	0%	550	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	022	RENTS-LEA	1,152	127	11%	1,780	7%	5,504	4,720	86%	8,508	55%	22,192	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	024	MAINT OTH	0	0	0%	838	0%	0	170	0%	3,350	5%	10,050	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	027	TRANSFERS	0	0	0%	20,874	0%	0	0	0%	83,497	0%	250,492	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	028	TRANSFERS	38,585	0	0%	34,930	0%	38,585	0	0%	34,930	0%	62,830	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	030	EQUIPMENT	5,828	0	0%	8,374	0%	10,073	0	0%	14,475	0%	58,045	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	038	TECHNOLO	0	2,125	0%	208	1,020%	0	2,125	0%	833	255%	2,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	039	TELECOMM	1,139	223	20%	1,807	12%	4,496	659	15%	7,132	9%	21,412	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	040	INDIRECT C	28,204	0	0%	32,423	0%	28,204	0	0%	32,423	0%	192,318	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	041	AUDIT FUNI	493	0	0%	970	0%	493	0	0%	970	0%	4,164	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	042	ADDITIONA	16,683	0	0%	45,282	0%	16,683	0	0%	45,282	0%	152,584	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	049	TRANSFER	0	486	0%	41	1,200%	640	486	76%	486	100%	486	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	057	BOOKS PEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	066	EMPLOYEE	170	525	309%	1,278	41%	1,530	615	40%	11,498	5%	18,600	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	067	TRAINING C	0	0	0%	33	0%	0	0	0%	133	0%	400	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	069	PROMOTIO	0	0	0%	25	0%	0	0	0%	100	0%	300	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	070	IN STATE T	1,803	296	16%	5,169	6%	4,052	1,100	27%	11,617	9%	12,100	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	072	GRANTS FE	0	31,715	0%	97,724	32%	4,460	31,715	711%	104,841	30%	1,172,685	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	080	OUT OF ST	0	505	0%	1,167	43%	0	505	0%	4,667	11%	14,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	102	CONTRACT	0	0	0%	18,786	0%	21,826	0	0%	105,350	0%	225,428	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	103	CONTRACT	0	0	0%	4	0%	0	0	0%	17	0%	50	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	040	INDIRECT C	0	0	0%	119	0%	0	0	0%	475	0%	1,424	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	042	ADDITIONA	0	0	0%	58	0%	0	0	0%	233	0%	700	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	070	IN STATE T	0	0	0%	458	0%	3,121	2,642	85%	4,303	61%	5,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	039	TELECOMM	0	0	0%	8	0%	0	0%	33	0%	100		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	040	INDIRECT C	77	0	0%	207	0%	77	0%	207	0%	2,010		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	041	AUDIT FUNI	93	0	0%	255	0%	93	0%	255	0%	295		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	042	ADDITIONA	48	0	0%	327	0%	48	0%	327	0%	2,574		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	070	IN STATE TI	0	0	0%	75	0%	0	0%	300	0%	900		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	072	GRANTS FE	0	0	0%	30,950	0%	91,509	45,992	50%	255,653	18%	371,403	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	080	OUT OF STA	0	0	0%	25	0%	0	0%	100	0%	300		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	102	CONTRACT	0	0	0%	208	0%	0	0%	833	0%	2,500		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	040	INDIRECT C	214	0	0%	366	0%	214	0%	366	0%	6,667		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	042	ADDITIONA	214	0	0%	734	0%	214	0%	734	0%	4,954		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	066	EMPLOYEE	0	349	0%	75	465%	65	499	768%	390	128%	900	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	069	PROMOTIO	0	0	0%	17	0%	0	0%	67	0%	200		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	070	IN STATE TI	0	0	0%	8	0%	0	0%	33	0%	100		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	080	OUT OF STA	735	958	130%	1,351	71%	1,115	2,456	220%	2,049	120%	4,727	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	040	INDIRECT C	0	0	0%	159	0%	0	0%	635	0%	1,904		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	042	ADDITIONA	0	0	0%	57	0%	0	0%	229	0%	687		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	066	EMPLOYEE	0	0	0%	13	0%	0	0%	50	0%	150		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	070	IN STATE TI	0	0	0%	15	0%	0	0%	58	0%	175		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	073	GRANTS NO	0	0	0%	83	0%	0	0%	333	0%	1,000		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	080	OUT OF STA	0	0	0%	35	0%	0	0%	142	0%	425		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	102	CONTRACT	0	0	0%	42	0%	0	0%	167	0%	500		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	027	TRANSFERS	0	0	0%	532	0%	0	0%	2,127	0%	6,381		
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	028	TRANSFERS	4,061	0	0%	6,164	0%	4,061	0	0%	6,164	0%	11,088	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	039	TELECOMM	55	0	0%	39	0%	202	0	0%	142	0%	550	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	040	INDIRECT C	0	0	0%	1,683	0%	0	0	0%	6,731	0%	20,193	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	042	ADDITIONA	0	0	0%	1,744	0%	0	0	0%	6,975	0%	20,925	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	049	TRANSFER	0	81	0%	7	1,200%	64	81	127%	81	100%	81	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	066	EMPLOYEE	0	0	0%	108	0%	0	0	0%	433	0%	1,300	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	070	IN STATE TI	0	0	0%	46	0%	0	0	0%	183	0%	550	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	080	OUT OF STA	0	0	0%	208	0%	738	0	0%	998	0%	2,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	102	CONTRACT	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	028	TRANSFERS	0	0	0%	616	0%	0	0	0%	2,464	0%	7,392	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	040	INDIRECT C	0	0	0%	852	0%	0	0	0%	3,409	0%	10,227	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	042	ADDITIONA	0	0	0%	927	0%	0	0	0%	3,708	0%	11,125	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	049	TRANSFER	0	54	0%	5	1,200%	0	54	0%	18	300%	54	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	070	IN STATE TI	0	0	0%	50	0%	0	0	0%	200	0%	600	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	102	CONTRACT	0	0	0%	208	0%	0	0	0%	833	0%	2,500	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	022	RENTS-LEA	0	235	0%	635	37%	353	411	117%	1,828	22%	7,618
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	023	HEAT ELEC	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	024	MAINT OTH	0	0	0%	167	0%	666	0	0%	270	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	027	TRANSFERS	0	0	0%	1,349	0%	0	0	0%	5,396	0%	16,187
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	028	TRANSFERS	8,123	0	0%	10,273	0%	8,123	0	0%	10,273	0%	18,479
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	030	EQUIPMENT	2,202	0	0%	12,219	0%	2,913	1,056	36%	16,164	7%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	039	TELECOMM	144	180	125%	333	54%	578	594	103%	1,339	44%	6,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	040	INDIRECT C	0	0	0%	1,668	0%	0	0	0%	6,671	0%	20,012
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	042	ADDITIONA	0	0	0%	1,956	0%	0	0	0%	7,824	0%	23,473
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	049	TRANSFER	0	135	0%	11	1,200%	128	135	105%	135	100%	135
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	066	EMPLOYEE	0	0	0%	333	0%	1,200	0	0%	3,000	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	070	IN STATE T	0	0	0%	69	0%	8	47	588%	56	83%	825
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	073	GRANTS NO	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	080	OUT OF STA	384	229	60%	780	29%	384	1,814	473%	780	233%	7,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	040	INDIRECT C	102	0	0%	42	0%	102	0	0%	169	0%	507
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	041	AUDIT FUNI	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	042	ADDITIONA	102	0	0%	60	0%	102	0	0%	240	0%	719
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	073	GRANTS NO	0	0	0%	1,917	0%	0	0	0%	7,667	0%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	027	TRANSFERS	0	0	0%	674	0%	0	0	0%	2,698	0%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	028	TRANSFERS	4,061	0	0%	4,110	0%	4,061	0	0%	4,110	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	030	EQUIPMENT	0	0	0%	54	0%	705	0	0%	650	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	039	TELECOMM	49	0	0%	83	0%	194	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	040	INDIRECT C	3,978	0	0%	4,066	0%	3,978	4,432	111%	4,066	109%	20,233
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	041	AUDIT FUNI	66	0	0%	86	0%	66	27	40%	86	31%	360
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	042	ADDITIONA	2,509	0	0%	5,151	0%	2,509	624	25%	5,151	12%	19,021
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	049	TRANSFER	0	54	0%	5	1,200%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	022	RENTS-LEA	209	171	81%	268	64%	1,186	674	57%	1,520	44%	5,309
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	023	HEAT ELEC	1,089	538	49%	1,107	49%	2,485	2,132	86%	2,526	84%	7,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	024	MAINT OTH	11	192	1,826%	12	1,554%	207	18,666	9,035%	243	7,689%	28,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	027	TRANSFERS	0	0	0%	5,142	0%	0	0	0%	20,567	0%	61,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	028	TRANSFERS	40,299	0	0%	38,974	0%	40,299	0	0%	38,974	0%	70,105
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	030	EQUIPMENT	632	0	0%	788	0%	3,086	1,129	37%	3,850	29%	37,985
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	039	TELECOMM	687	128	19%	775	17%	2,719	740	27%	3,068	24%	9,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	040	INDIRECT C	20,253	0	0%	20,793	0%	20,253	0	0%	20,793	0%	99,445
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	041	AUDIT FUNI	349	0	0%	477	0%	349	0	0%	477	0%	2,007
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	042	ADDITIONA	12,461	0	0%	26,919	0%	12,461	0	0%	26,919	0%	95,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	049	TRANSFER	0	992	0%	250	397%	448	992	221%	422	235%	2,996
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	065	BOARD EXP	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	066	EMPLOYEE	106	175	164%	842	21%	106	175	164%	842	21%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	070	IN STATE T	102	0	0%	500	0%	102	104	102%	500	21%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	080	OUT OF STA	0	385	0%	583	66%	1,168	2,219	190%	2,114	105%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	101	MEDICAL P	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	102	CONTRACT	0	0	0%	1,250	0%	2,499	0	0%	14,999	0%	14,999

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	022	RENTS-LEA	0	0	0%	42	0%	0	0%	167	0%	500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	024	MAINT OTH	0	0	0%	42	0%	0	0%	167	0%	500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	027	TRANSFER	0	0	0%	3,569	0%	0	0%	14,276	0%	42,829	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	028	TRANSFER	10,154	0	0%	8,219	0%	10,154	0%	8,219	0%	14,783	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	030	EQUIPMEN	0	0	0%	1,217	0%	1,193	13,154	1,103%	7,834	168%	14,599
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	039	TELECOMM	152	0	0%	208	0%	610	0	0%	833	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	040	INDIRECT C	0	0	0%	2,972	0%	0	0	0%	11,886	0%	35,658
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	042	ADDITIONA	0	0	0%	2,609	0%	0	0	0%	10,437	0%	31,312
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	049	TRANSFER	0	3,525	0%	1,184	298%	160	3,525	2,203%	152	2,327%	14,209
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	066	EMPLOYEE	475	0	0%	1,618	0%	475	660	139%	1,618	41%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	070	IN STATE T	-164	35	0%	204	17%	28	130	463%	431	30%	2,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	101	MEDICAL P	0	0	0%	419	0%	0	0	0%	1,675	0%	5,025
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	102	CONTRACT	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	023	HEAT ELEC	537	488	91%	610	80%	2,136	2,555	120%	2,426	105%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	024	MAINT OTH	0	0	0%	125	0%	0	165	0%	500	33%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	027	TRANSFER	0	0	0%	772	0%	0	0	0%	3,087	0%	9,261
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	028	TRANSFER	4,061	0	0%	4,110	0%	4,061	0	0%	4,110	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	030	EQUIPMEN	1,187	0	0%	6,832	0%	2,938	585	20%	16,902	3%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	039	TELECOMM	510	251	49%	811	31%	2,113	1,266	60%	3,361	38%	9,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	040	INDIRECT C	2,857	0	0%	4,303	0%	2,857	0	0%	4,303	0%	14,709
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	041	AUDIT FUN	53	0	0%	118	0%	53	0	0%	118	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	042	ADDITIONA	1,689	0	0%	6,485	0%	1,689	0	0%	6,485	0%	11,395
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	049	TRANSFER	0	54	0%	5	1,200%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	070	IN STATE T	150	0	0%	309	0%	150	0	0%	309	0%	615
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	080	OUT OF ST	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	027	TRANSFER	0	0	0%	674	0%	0	0	0%	2,698	0%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	028	TRANSFER	4,061	0	0%	4,109	0%	4,061	0	0%	4,109	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	039	TELECOMM	150	0	0%	296	0%	494	0	0%	974	0%	2,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	049	TRANSFER	0	54	0%	5	1,200%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	065	BOARD EXP	0	0	0%	63	0%	130	145	111%	301	48%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	066	EMPLOYEE	50	0	0%	28	0%	50	0	0%	28	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	070	IN STATE T	0	0	0%	58	0%	0	256	0%	233	110%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	080	OUT OF ST	161	0	0%	468	0%	322	0	0%	937	0%	1,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	022	RENTS-LEA	0	235	0%	208	113%	118	411	350%	333	123%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	027	TRANSFER	0	0	0%	8,716	0%	0	0	0%	34,866	0%	104,597
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	028	TRANSFER	24,369	0	0%	26,711	0%	24,369	0	0%	26,711	0%	48,046
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	030	EQUIPMEN	0	0	0%	3,796	0%	2,828	6,049	214%	45,549	13%	45,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	039	TELECOMM	435	0	0%	501	0%	1,727	0	0%	1,991	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	040	INDIRECT C	0	0	0%	10,325	0%	0	0	0%	41,302	0%	123,905
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	042	ADDITIONA	0	0	0%	7,410	0%	0	0	0%	29,639	0%	88,918
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	049	TRANSFER	0	4,345	0%	1,403	310%	384	4,345	1,132%	364	1,192%	16,833
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	057	BOOKS PER	1,000	0	0%	1,000	0%	1,000	1,000	100%	1,000	100%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	066	EMPLOYEE	0	0	0%	258	0%	0	45	0%	1,033	4%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	070	IN STATE T	17	0	0%	35	0%	44	755	1,723%	91	831%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	101	MEDICAL P	0	0	0%	132	0%	0	0	0%	528	0%	1,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	022	RENTS-LEA	0	470	0%	234	201%	470	823	175%	591	139%	2,809
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	027	TRANSFER	0	0	0%	11,534	0%	0	0	0%	46,137	0%	138,411
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	028	TRANSFER	56,862	0	0%	45,203	0%	56,862	0	0%	45,203	0%	81,309
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	030	EQUIPMEN	0	0	0%	5,812	0%	0	31,302	0%	23,249	135%	69,746
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	039	TELECOMM	1,027	62	6%	1,124	5%	4,032	246	6%	4,416	6%	13,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	040	INDIRECT C	0	0	0%	15,481	0%	0	0	0%	61,925	0%	185,776
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	042	ADDITIONA	0	0	0%	15,067	0%	0	0	0%	60,267	0%	180,802
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	049	TRANSFER	0	7,783	0%	2,522	309%	896	7,783	869%	844	922%	30,260
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	057	BOOKS PER	1,000	0	0%	1,000	0%	1,000	1,000	100%	1,000	100%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	066	EMPLOYEE	170	0	0%	237	0%	170	1,300	765%	237	549%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	070	IN STATE T	126	0	0%	214	0%	126	243	192%	214	114%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	080	OUT OF ST	0	0	0%	967	0%	0	329	0%	3,867	9%	11,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	101	MEDICAL P	0	0	0%	139	0%	0	344	0%	555	62%	1,664
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	027	TRANSFER	0	0	0%	337	0%	0	0	0%	1,349	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	028	TRANSFER	2,031	0	0%	2,055	0%	2,031	0	0%	2,055	0%	3,696

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	039	TELECOMM	36	0	0%	50	0%	144	0	0%	200	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	040	INDIRECT C	0	0	0%	663	0%	0	0	0%	2,651	0%	7,953
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	042	ADDITIONA	0	0	0%	944	0%	0	0	0%	3,776	0%	11,329
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	049	TRANSFER	0	27	0%	2	1,200%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	066	EMPLOYEE	0	25	0%	17	150%	0	25	0%	67	37%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	080	OUT OF ST	0	0	0%	500	0%	-284	0	0%	2,000	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	102	CONTRACT	0	0	0%	16,302	0%	0	0	0%	65,208	0%	195,623
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	022	RENTS-LEA	8,628	61	1%	10,515	1%	43,141	35,287	82%	52,574	67%	126,991
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	023	HEAT ELEC	22	20	90%	104	19%	112	100	89%	537	19%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	024	MAINT OTH	0	0	0%	650	0%	152	0	0%	378	0%	7,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	026	ORGANIZAT	0	1,000	0%	83	1,200%	0	1,000	0%	333	300%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	027	TRANSFERS	0	0	0%	7,915	0%	0	0	0%	31,659	0%	94,976
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	028	TRANSFERS	20,308	0	0%	22,602	0%	20,308	0	0%	22,602	0%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	030	EQUIPMENT	539	0	0%	1,273	0%	4,121	0	0%	9,729	0%	111,230
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	039	TELECOMM	1,822	654	36%	2,128	31%	7,443	2,631	35%	8,692	30%	26,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	040	INDIRECT C	0	0	0%	10,453	0%	0	0	0%	41,813	0%	125,439
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	042	ADDITIONA	0	0	0%	6,891	0%	0	0	0%	27,563	0%	82,688
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	049	TRANSFER	13,100	7,359	56%	14,332	51%	17,681	12,648	72%	19,343	65%	108,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	066	EMPLOYEE	0	0	0%	283	0%	1,200	125	10%	2,880	4%	3,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	070	IN STATE T	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	080	OUT OF ST	0	235	0%	333	71%	669	235	35%	1,437	16%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	101	MEDICAL P	0	0	0%	637	0%	534	1,008	189%	2,425	42%	7,649
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	102	CONTRACT	24,433	9,034	37%	104,430	9%	74,938	71,795	96%	320,294	22%	1,039,880
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	022	RENTS-LEA	342	0	0%	34	0%	1,708	340	20%	171	199%	424
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	027	TRANSFERS	0	0	0%	2,623	0%	0	0	0%	10,493	0%	31,478
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	028	TRANSFERS	8,123	0	0%	6,164	0%	8,123	0	0%	6,164	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	039	TELECOMM	108	0	0%	165	0%	434	0	0%	659	0%	1,977
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	040	INDIRECT C	0	0	0%	2,698	0%	0	0	0%	10,793	0%	32,379
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	042	ADDITIONA	0	0	0%	1,765	0%	0	0	0%	7,061	0%	21,183
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	049	TRANSFER	0	930	0%	299	311%	128	930	726%	120	773%	3,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	057	BOOKS PER	0	0	0%	46	0%	0	0	0%	183	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	070	IN STATE T	0	0	0%	42	0%	0	38	0%	167	23%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	080	OUT OF ST	0	0	0%	46	0%	0	0	0%	183	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	101	MEDICAL P	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	300	REIMBURSE	758,561	1,061,321	140%	889,207	119%	2,630,711	2,930,235	111%	3,083,796	95%	9,500,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - A	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MOT	300	REIMBURSE	950	26,490	2,789%	2,234	1,186%	7,195	38,227	531%	16,924	226%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUE	300	REIMBURSE	157,117	388,139	247%	157,324	247%	414,343	1,083,960	262%	414,889	261%	2,150,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	102	CONTRACT	6,580	3,058	46%	46,984	7%	12,667	9,567	76%	90,451	11%	345,094
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	300	REIMBURSE	64,409	36,085	56%	70,197	51%	191,791	181,655	95%	209,024	87%	600,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	022	RENTS-LEA	0	61	0%	212	29%	0	61	0%	850	7%	2,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	027	TRANSFERS	0	0	0%	16,233	0%	0	0	0%	64,934	0%	194,801
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	028	TRANSFERS	46,708	0	0%	47,258	0%	46,708	0	0%	47,258	0%	85,005
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	030	EQUIPMENT	0	0	0%	1,742	0%	0	300	0%	6,968	4%	20,904
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	038	TECHNOLO	0	0	0%	1,917	0%	0	0	0%	7,667	0%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	039	TELECOMM	786	72	9%	858	8%	3,088	320	10%	3,369	10%	10,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	040	INDIRECT C	0	0	0%	16,549	0%	0	0	0%	66,197	0%	198,592
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	042	ADDITIONA	0	0	0%	12,710	0%	0	0	0%	50,839	0%	152,517
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	049	TRANSFER	25,803	13,673	53%	29,299	47%	34,932	24,092	69%	39,664	61%	205,456
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	057	BOOKS PER	0	0	0%	42	0%	0	100	0%	167	60%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	065	BOARD EXP	0	123	0%	125	98%	332	123	37%	448	27%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	066	EMPLOYEE	95	1,090	1,147%	158	691%	95	1,090	1,147%	158	691%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	070	IN STATE T	0	171	0%	208	82%	0	531	0%	833	64%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	080	OUT OF ST	0	1,057	0%	171	618%	0	1,057	0%	683	155%	2,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	101	MEDICAL P	0	0	0%	1,170	0%	0	0	0%	4,680	0%	14,041
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	102	CONTRACT	0	0	0%	4,458	0%	1,548	0	0%	52,885	0%	53,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	080	OUT OF ST	0	0	0%	138	0%	0	0	0%	550	0%	1,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	102	CONTRACT	0	0	0%	3,750	0%	53	27	50%	18,000	0%	45,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	072	GRANTS FE	0	0	0%	48,167	0%	0	0	0%	192,667	0%	578,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	301	LOANS	0	0	0%	66,667	0%	0	0	0%	266,667	0%	800,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	073	GRANTS NO	3,201	0	0%	16,659	0%	16,467	0	0%	85,706	0%	479,942
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	027	TRANSFERS	0	0	0%	2,504	0%	0	0	0%	10,014	0%	30,043

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	028	TRANSFERS	6,092	0	0%	6,164	0%	6,092	0	0%	6,164	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	039	TELECOMM	116	0	0%	122	0%	454	0	0%	477	0%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	040	INDIRECT C	3,825	0	0%	4,624	0%	3,825	1,520	40%	4,624	33%	25,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	041	AUDIT FUNI	64	0	0%	104	0%	64	49	76%	104	47%	401
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	042	ADDITIONA	2,694	0	0%	7,030	0%	2,694	1,375	51%	7,030	20%	21,799
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	049	TRANSFER	0	81	0%	7	1,200%	96	81	84%	81	100%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	066	EMPLOYEE	95	0	0%	58	0%	95	0	0%	58	0%	145
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	101	MEDICAL P	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	022	RENTS-LEA	0	0	0%	22	0%	0	0	0%	87	0%	261
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	027	TRANSFERS	0	0	0%	2,990	0%	0	0	0%	11,958	0%	35,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	028	TRANSFERS	8,123	0	0%	8,219	0%	8,123	0	0%	8,219	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	039	TELECOMM	207	0	0%	458	0%	829	0	0%	1,830	0%	5,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	040	INDIRECT C	6,416	0	0%	7,500	0%	6,416	0	0%	7,500	0%	37,590
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	041	AUDIT FUNI	106	0	0%	177	0%	106	0	0%	177	0%	617
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	042	ADDITIONA	3,831	0	0%	10,474	0%	3,831	0	0%	10,474	0%	29,874
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	049	TRANSFER	0	108	0%	9	1,200%	128	108	84%	108	100%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	066	EMPLOYEE	0	0	0%	117	0%	0	0	0%	469	0%	1,408
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	070	IN STATE TI	222	0	0%	444	0%	500	0	0%	1,000	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	101	MEDICAL P	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	022	RENTS-LEA	656	48	7%	659	7%	1,092	702	64%	1,096	64%	2,433
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	026	ORGANIZAT	0	1,500	0%	125	1,200%	0	1,500	0%	500	300%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	027	TRANSFERS	0	0	0%	4,044	0%	0	0	0%	16,176	0%	48,528
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	028	TRANSFERS	20,308	0	0%	16,438	0%	20,308	0	0%	16,438	0%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	038	TECHNOLO	0	0	0%	250	0%	0	1,320	0%	1,000	132%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	039	TELECOMM	318	0	0%	294	0%	1,269	1	0%	1,177	0%	3,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	040	INDIRECT C	11,455	7,413	65%	11,583	64%	11,455	7,413	65%	11,583	64%	76,255
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	041	AUDIT FUNI	455	206	45%	786	26%	209	206	98%	362	57%	1,230
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	042	ADDITIONA	20,334	6,993	34%	44,063	16%	8,108	6,993	86%	17,569	40%	57,215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	049	TRANSFER	0	216	0%	18	1,200%	320	216	68%	216	100%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	066	EMPLOYEE	0	75	0%	354	21%	0	75	0%	1,416	5%	4,248
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	070	IN STATE TI	20	0	0%	109	0%	20	0	0%	109	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	080	OUT OF STA	0	0	0%	275	0%	180	0	0%	954	0%	3,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	101	MEDICAL P	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	102	CONTRACT	41,624	0	0%	94,066	0%	51,853	0	0%	117,182	0%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	027	TRANSFERS	0	0	0%	2,166	0%	0	0	0%	8,665	0%	25,996
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	028	TRANSFERS	4,061	0	0%	4,110	0%	4,061	0	0%	4,110	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	039	TELECOMM	171	86	50%	196	44%	851	425	50%	974	44%	2,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	049	TRANSFER	0	54	0%	5	1,200%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	070	IN STATE TI	86	0	0%	422	0%	86	0	0%	422	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	101	MEDICAL P	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	102	CONTRACT	35,421	27,187	77%	73,880	37%	121,314	62,604	52%	253,033	25%	809,051
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	022	RENTS-LEA	131	15	11%	458	3%	131	15	11%	458	3%	1,833
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	024	MAINT OTH	167	0	0%	500	0%	167	0	0%	500	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	026	ORGANIZAT	0	3,000	0%	333	900%	0	3,000	0%	1,333	225%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	027	TRANSFERS	0	0	0%	3,265	0%	0	0	0%	13,060	0%	39,179
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	028	TRANSFERS	8,123	0	0%	8,219	0%	8,123	0	0%	8,219	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	039	TELECOMM	224	0	0%	237	0%	897	0	0%	947	0%	1,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	040	INDIRECT C	3,452	3,389	98%	4,812	70%	3,452	3,389	98%	4,812	70%	59,752
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	041	AUDIT FUNI	424	872	206%	907	96%	424	872	206%	907	96%	3,257
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	042	ADDITIONA	2,310	2,166	94%	10,583	20%	2,310	2,166	94%	10,583	20%	44,562
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	049	TRANSFER	0	108	0%	9	1,200%	128	108	84%	108	100%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	066	EMPLOYEE	0	0	0%	288	0%	0	0	0%	1,152	0%	3,456
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	070	IN STATE TI	88	0	0%	101	0%	261	72	28%	300	24%	1,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	101	MEDICAL P	0	0	0%	100	0%	0	416	0%	400	104%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	102	CONTRACT	100,526	187,546	187%	444,054	42%	460,351	996,955	217%	2,033,511	49%	4,813,526
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	022	RENTS-LEA	1,025	0	0%	1,452	0%	5,123	4,212	82%	7,258	58%	17,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	027	TRANSFERS	0	0	0%	2,562	0%	0	0	0%	10,249	0%	30,748
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	028	TRANSFERS	2,031	0	0%	2,055	0%	2,031	0	0%	2,055	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	039	TELECOMM	113	0	0%	156	0%	455	0	0%	630	0%	1,882
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	040	INDIRECT C	4,309	0	0%	5,259	0%	4,309	0	0%	5,259	0%	33,479
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	041	AUDIT FUNI	132	208	158%	338	61%	132	208	158%	338	61%	831
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	042	ADDITIONA	2,848	0	0%	5,631	0%	2,848	0	0%	5,631	0%	28,649
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	049	TRANSFER	0	81	0%	7	1,200%	96	81	84%	81	100%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	066	EMPLOYEE	0	0	0%	150	0%	1,200	0	0%	1,552	0%	1,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	067	TRAINING C	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	070	IN STATE T	0	0	0%	229	0%	0	38	0%	917	4%	2,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	080	OUT OF ST	0	0	0%	500	0%	-227	1,101	0%	2,000	55%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	101	MEDICAL P	0	0	0%	250	0%	0	336	0%	1,000	34%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	102	CONTRACT	3,574	0	0%	93,270	0%	13,777	9,162	67%	359,575	3%	532,285
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	022	RENTS-LEA	722	127	18%	1,003	13%	3,856	3,212	83%	5,357	60%	13,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	026	ORGANIZAT	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	027	TRANSFER	0	0	0%	6,697	0%	0	0	0%	26,788	0%	80,363
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	028	TRANSFER	24,369	0	0%	22,602	0%	24,369	0	0%	22,602	0%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	030	EQUIPMENT	0	0	0%	216	0%	0	1,139	0%	865	132%	2,595
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	039	TELECOMM	462	15	3%	596	2%	1,932	59	3%	2,490	2%	7,545
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	040	INDIRECT C	0	0	0%	10,063	0%	0	0	0%	40,250	0%	120,751
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	042	ADDITIONA	0	0	0%	7,558	0%	0	0	0%	30,233	0%	90,699
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	049	TRANSFER	794	15,919	2,005%	772	2,062%	1,436	16,239	1,131%	1,397	1,163%	70,179
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	057	BOOKS PE	0	0	0%	71	0%	0	0	0%	283	0%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	066	EMPLOYEE	0	0	0%	515	0%	160	0	0%	340	0%	6,180
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	067	TRAINING C	0	0	0%	263	0%	0	0	0%	1,050	0%	3,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	070	IN STATE T	1,293	397	31%	3,688	11%	2,276	2,132	94%	6,489	33%	9,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	073	GRANTS N	0	0	0%	1,451	0%	0	0	0%	5,803	0%	17,409
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	080	OUT OF ST	0	227	0%	413	55%	0	227	0%	1,650	14%	4,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	101	MEDICAL P	0	0	0%	988	0%	0	895	0%	3,950	23%	11,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	102	CONTRACT	98,948	48,472	49%	372,404	13%	149,613	164,611	110%	563,085	29%	1,701,758
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	022	RENTS-LEA	0	0	0%	247	0%	0	218	0%	989	22%	2,968
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	027	TRANSFER	0	0	0%	2,631	0%	0	0	0%	10,522	0%	31,566
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	028	TRANSFER	6,092	0	0%	6,164	0%	6,092	0	0%	6,164	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	039	TELECOMM	195	31	16%	203	15%	888	123	14%	924	13%	3,225
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	049	TRANSFER	0	1,363	0%	448	305%	96	1,363	1,419%	93	1,471%	5,370
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	065	BOARD EXP	0	0	0%	208	0%	281	201	72%	787	26%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	070	IN STATE T	0	0	0%	8	0%	0	48	0%	33	144%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	022	RENTS-LEA	0	0	0%	117	0%	0	700	0%	467	150%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	026	ORGANIZAT	250	2,750	1,100%	337	816%	4,450	6,000	135%	6,000	100%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	027	TRANSFER	0	0	0%	9,574	0%	0	0	0%	38,294	0%	114,882
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	028	TRANSFER	26,400	0	0%	28,766	0%	26,400	0	0%	28,766	0%	51,742
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	030	EQUIPMENT	0	0	0%	61	0%	0	0	0%	243	0%	730
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	039	TELECOMM	638	32	5%	717	4%	2,489	128	5%	2,800	5%	7,825
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	049	TRANSFER	0	405	0%	34	1,200%	448	405	90%	405	100%	405
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	066	EMPLOYEE	0	130	0%	700	19%	0	130	0%	2,801	5%	8,404
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	070	IN STATE T	0	0	0%	275	0%	0	166	0%	1,100	15%	3,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	073	GRANTS N	10,450	0	0%	8,862	0%	391,382	570,070	146%	331,888	172%	658,249
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	080	OUT OF ST	0	0	0%	320	0%	61	0	0%	313	0%	3,840
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	101	MEDICAL P	0	0	0%	211	0%	0	1,919	0%	844	227%	2,532
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	102	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	027	TRANSFER	0	0	0%	3,178	0%	0	0	0%	12,712	0%	38,136
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	028	TRANSFER	8,123	0	0%	8,219	0%	8,123	0	0%	8,219	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	039	TELECOMM	216	0	0%	263	0%	862	0	0%	1,052	0%	2,630
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	049	TRANSFER	0	108	0%	9	1,200%	128	108	84%	108	100%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	070	IN STATE T	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	101	MEDICAL P	0	0	0%	99	0%	0	0	0%	395	0%	1,184
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	040	INDIRECT C	803	0	0%	785	0%	1,018	0	0%	996	0%	2,930
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	041	AUDIT FUNI	20	0	0%	20	0%	25	0	0%	25	0%	47
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	042	ADDITIONA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	027	TRANSFER	0	0	0%	3,203	0%	0	0	0%	12,813	0%	38,440
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	028	TRANSFER	8,123	0	0%	8,219	0%	8,123	0	0%	8,219	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	100	0%	0	0	0%	400	0%	1,200

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	039	TELECOMM	132	0	0%	160	0%	528	0	0%	643	0%	2,160
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	040	INDIRECT C	5,527	0	0%	6,145	0%	5,527	0	0%	6,145	0%	31,653
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	041	AUDIT FUNI	93	0	0%	144	0%	93	0	0%	144	0%	553
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	042	ADDITIONA	3,424	0	0%	8,807	0%	3,424	0	0%	8,807	0%	27,835
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	049	TRANSFER	0	108	0%	9	1,200%	128	108	84%	108	100%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	057	BOOKS PER	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	184	0%	1,400	0	0%	1,423	0%	2,206
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	070	IN STATE TI	737	80	11%	1,417	6%	927	311	34%	1,782	17%	3,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	101	MEDICAL P	0	0	0%	247	0%	0	416	0%	988	42%	2,964
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	022	RENTS-LEA	342	0	0%	647	0%	1,708	2,321	136%	3,235	72%	7,765
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	026	ORGANIZAT	0	0	0%	36	0%	0	0	0%	145	0%	435
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	027	TRANSFERS	0	0	0%	5,421	0%	0	0	0%	21,685	0%	65,054
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	028	TRANSFERS	33,764	0	0%	26,711	0%	33,764	0	0%	26,711	0%	48,046
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	030	EQUIPMENT	17,153	0	0%	4,818	0%	17,153	0	0%	4,818	0%	6,217
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	039	TELECOMM	681	215	31%	698	31%	2,699	855	32%	2,764	31%	8,672
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	040	INDIRECT C	0	0	0%	10,452	0%	0	0	0%	41,809	0%	125,426
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	042	ADDITIONA	0	0	0%	7,355	0%	0	0	0%	29,421	0%	88,264
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	049	TRANSFER	0	351	0%	29	1,200%	0	351	0%	117	300%	351
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	066	EMPLOYEE	50	0	0%	122	0%	50	0	0%	122	0%	8,404
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	070	IN STATE TI	708	27	4%	3,512	1%	977	76	8%	4,842	2%	7,415
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	080	OUT OF STA	0	0	0%	575	0%	0	0	0%	2,300	0%	6,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	101	MEDICAL P	0	0	0%	509	0%	0	0	0%	2,035	0%	6,105
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	102	CONTRACT	152,350	57,084	37%	1,045,955	5%	341,126	319,928	94%	2,341,990	14%	7,998,209
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	300	REIMBURSE	140,212	498,486	356%	185,466	269%	1,235,507	1,904,830	154%	1,634,279	117%	9,075,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	073	GRANTS NO	0	0	0%	3,028	0%	4,824	6,337	131%	6,153	103%	36,337
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUNI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUNI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUNI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RIV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	073	GRANTS NC	0	0	0%	0	0%	825,933	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	1,485,176	6,987,667	470%	6,751,778	103%	3,085,384	15,810,813	512%	14,026,504	113%	162,516,952
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	400	0%	0	0	0%	1,600	0%	4,800
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	1,000	0%	11,704	0	0%	5,484	0%	12,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	3,710	0%	0	0	0%	14,838	0%	44,514
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFERS	16,246	0	0%	20,547	0%	16,246	0	0%	20,547	0%	36,959
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	413	66	16%	494	13%	1,672	277	17%	1,999	14%	5,864
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	6,078	0%	0	0	0%	24,312	0%	72,937
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUNI	0	0	0%	2,185	0%	0	0	0%	8,739	0%	26,218
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	6,323	0%	0	0	0%	25,293	0%	75,879
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	1,521	0%	439	346%	256	1,521	594%	331	460%	5,270
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PEF	0	0	0%	58	0%	0	0	0%	233	0%	700
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	250	0%	109	375	344%	3,000	13%	3,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE T	28	0	0%	1,500	0%	28	0	0%	1,500	0%	1,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF STA	494	0	0%	207	0%	494	0	0%	207	0%	2,100
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	419,026	882,882	211%	471,341	187%	1,479,099	6,611,311	447%	1,663,764	397%	10,000,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEA	318	159	50%	568	28%	1,986	1,470	74%	3,546	41%	10,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	1,417	0%	0	9,070	0%	5,667	160%	17,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	8,809	0%	0	0	0%	35,237	0%	105,712
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFERS	46,708	0	0%	49,313	0%	46,708	0	0%	49,313	0%	88,701
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMENT	1,736	0	0%	1,031	0%	1,736	2,005	115%	1,031	194%	5,250
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	1,163	154	13%	1,679	9%	4,579	506	11%	6,610	8%	20,714
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	16,908	0%	0	0	0%	67,631	0%	202,893
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUNI	0	0	0%	1,569	0%	0	0	0%	6,277	0%	18,832
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	13,463	0%	0	0	0%	53,852	0%	161,557
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	648	0%	54	1,200%	736	648	88%	648	100%	648
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	057	BOOKS PEF	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	490	595	121%	818	73%	1,665	2,670	160%	2,781	96%	10,150
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE T	811	1,516	187%	811	187%	1,474	3,223	219%	1,474	219%	8,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	8,290	20,000	241%	26,007	77%	98,033	70,593	72%	307,542	23%	958,592
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF STA	597	1,882	315%	952	198%	1,371	2,275	166%	2,184	104%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACT	8,544	10,065	118%	19,106	53%	42,480	51,600	121%	94,994	54%	438,422
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	022	RENTS-LEA	249	1,069	429%	281	380%	623	1,443	231%	703	205%	3,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	024	MAINT OTH	0	0	0%	150	0%	0	439	0%	600	73%	1,800
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	1,417	0%	0	12,500	0%	5,667	221%	17,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	027	TRANSFERS	0	0	0%	9,689	0%	0	0	0%	38,756	0%	116,267
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	028	TRANSFERS	46,708	0	0%	47,258	0%	46,708	0	0%	47,258	0%	85,005
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	030	EQUIPMENT	0	1,154	0%	3,450	33%	2,311	4,459	193%	31,471	14%	41,400
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	039	TELECOMM	898	98	11%	1,036	9%	3,622	369	10%	4,178	9%	13,560
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	040	INDIRECT C	0	0	0%	22,061	0%	0	0	0%	88,245	0%	264,735
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	042	ADDITIONA	0	0	0%	15,427	0%	0	0	0%	61,706	0%	185,119
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	043	DEBT SERV	0	80,758	0%	252,613	32%	89,260	80,758	90%	144,593	56%	3,031,360
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	049	TRANSFER	0	2,618	0%	739	354%	736	2,618	356%	605	433%	8,862
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	057	BOOKS PEF	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	066	EMPLOYEE	690	0	0%	1,917	0%	715	1,929	270%	1,986	97%	9,400
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	069	PROMOTIO	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	070	IN STATE T	310	158	51%	520	30%	789	668	85%	1,323	50%	5,200
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	080	OUT OF STA	36	2,215	6,153%	50	4,396%	2,383	3,245	136%	3,335	97%	6,750
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	102	CONTRACT	7,373	21,000	285%	28,167	75%	17,626	46,505	264%	67,340	69%	354,878
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	488,214	1,031,432	211%	700,621	147%	1,769,930	3,866,983	218%	2,539,975	152%	10,000,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	296	0%	0	-770	0%	1,183	-65%	3,550
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	027	TRANSFERS	0	0	0%	18,108	0%	0	0	0%	72,433	0%	217,300
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	028	TRANSFERS	26,400	0	0%	28,766	0%	26,400	0	0%	28,766	0%	51,742
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	030	EQUIPMENT	0	0	0%	438	0%	25,416	583	2%	3,715	16%	5,250
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	039	TELECOMM	456	0	0%	500	0%	1,825	0	0%	2,000	0%	6,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	040	INDIRECT C	0	0	0%	10,546	0%	0	0	0%	42,184	0%	126,553
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	042	ADDITIONA	0	0	0%	8,651	0%	0	0	0%	34,602	0%	103,806
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	043	DEBT SERV	0	41,331	0%	71,068	58%	45,682	41,331	90%	45,221	91%	852,817
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	049	TRANSFER	0	2,987	0%	914	327%	416	2,987	718%	479	624%	10,973
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	583	0%	260	2,225	856%	364	611%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	067	TRAINING C	2,500	0	0%	4,091	0%	5,000	0	0%	8,183	0%	105,560
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	070	IN STATE T	130	58	45%	381	15%	272	65	24%	794	8%	6,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	073	GRANTS NC	3,350	0	0%	37,894	0%	3,350	6,850	204%	37,894	18%	235,528
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	080	OUT OF STA	0	760	0%	583	130%	0	760	0%	2,333	33%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	102	CONTRACT	0	1,080	0%	21,871	5%	0	12,835	0%	87,484	15%	262,453
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	301	LOANS	732,847	612,003	84%	4,136,198	15%	4,492,406	1,691,680	38%	25,355,196	7%	45,873,951
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	044	ENVI	ALL OTHER				CATEGORY TOTALS			6,884,109	13,297,078	193%	22,090,045	60%	26,521,834	43,770,307	165%	77,837,502	56%	330,663,939
2018		44	ENVIR	044	ENVI	AGENCY TOTALS							9,940,594	16,576,887	167%	26,395,558	63%	40,427,427	58,459,593	145%	97,372,371	60%	387,035,105
2018	010	44	ENVIR	062	PLUM	FULL TIME PER	6223	PLUMBERS	4070	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	PART TIME TE	6223	PLUMBERS	4070	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOT	6223	PLUMBERS	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOT	6223	PLUMBERS	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOT	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXP	6223	PLUMBERS	0006	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXP	6223	PLUMBERS	4070	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXP	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRONMENTAL			DEPT FULL TIME TOTALS							1,873,887	2,010,919	107%	2,545,519	79%	8,635,523	9,206,977	107%	11,792,446	78%	33,528,348
2018		44	ENVIRONMENTAL			DEPT PART TIME TEMP TOTALS							91,474	72,777	80%	144,191	50%	503,180	442,593	88%	723,649	61%	1,839,384
2018		44	ENVIRONMENTAL			DEPT OVERTIME TOTALS							30,057	28,979	96%	47,084	62%	120,499	105,462	88%	176,377	60%	495,652
2018		44	ENVIRONMENTAL			DEPT BENEFITS TOTALS							933,930	1,012,135	108%	1,331,822	76%	4,210,330	4,529,433	108%	5,929,458	76%	17,682,514
2018		44	ENVIRONMENTAL			DEPT CONSULTANTS TOTALS							0	0	0%	69,468	0%	16,416	4,438	27%	320,819	1%	833,615
2018		44	ENVIRONMENTAL			DEPT CURRENT EXPENSE TOTALS							127,137	154,999	122%	167,429	93%	419,644	400,382	95%	592,121	68%	1,991,652
2018		44	ENVIRONMENTAL			DEPT ALL OTHER TOTALS							6,884,109	13,297,078	193%	22,090,045	60%	26,521,834	43,770,307	165%	77,837,502	56%	330,663,939
2018		44	ENVIRONME			DEPARTMENT TOTALS							9,940,594	16,576,887	167%	26,395,558	63%	40,427,427	58,459,593	145%	97,372,371	60%	387,035,105
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	0903	VICTIM SERVICES AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	5140	VICTIMS SERVICES C	010	PERSONAL	0	20,100	0%	18,526	108%	0	63,173	0%	74,104	85%	222,312
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	5928	BUSINESS INFORMA	010	PERSONAL	10,121	39,601	391%	23,357	170%	44,931	79,711	177%	103,694	77%	306,202
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	5928	BUSINESS INFORMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OF	010	PERSONAL	35,348	-11,829	-33%	17,822	-66%	120,965	46,859	39%	60,988	77%	137,283
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OF	011	PERSONAL	9,673	9,866	102%	9,806	101%	43,527	44,398	102%	44,127	101%	128,558
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OF	012	PERSONAL	9,162	9,345	102%	9,290	101%	41,229	42,053	102%	41,803	101%	121,787
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OF	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7170	PAROLE BOARD	010	PERSONAL	9,540	18,515	194%	11,096	167%	42,347	43,985	104%	49,255	89%	129,092
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7170	PAROLE BOARD	011	PERSONAL	5,856	4,797	82%	6,344	76%	26,353	21,587	82%	28,549	76%	79,154
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERSONAL	44,841	43,147	96%	47,986	90%	190,382	186,750	98%	203,733	92%	585,920
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	6051	SECOND CHANCE A(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8332	MANCHESTER DOME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8334	FATHERHOOD GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8334	FATHERHOOD GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8338	VICTIMS SERVICES C	010	PERSONAL	12,068	0	0%	0	0%	53,952	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8338	VICTIMS SERVICES C	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8338	VICTIMS SERVICES C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8672	SEXUAL ASSAULT PI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	6164	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8059	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8300	FINANCIAL SERVICES	010	PERSONAL	52,661	51,435	98%	58,303	88%	250,023	252,100	101%	276,810	91%	821,594
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8300	FINANCIAL SERVICES	011	PERSONAL	7,172	7,595	106%	8,584	88%	21,515	34,058	158%	25,751	132%	99,655
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8300	FINANCIAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	5541	CLASSIFICATIONS & (	010	PERSONAL	0	32,113	0%	54,103	59%	0	174,948	0%	216,411	81%	649,232
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	7141	CLASSIFICATIONS	010	PERSONAL	25,815	0	0%	0	0%	116,035	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8233	OFFENDER RECORD	010	PERSONAL	11,509	0	0%	0	0%	52,990	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8233	OFFENDER RECORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	010	PERSONAL	25,643	27,488	107%	24,214	114%	116,863	124,179	106%	110,350	113%	348,468
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	011	PERSONAL	7,544	7,695	102%	7,653	101%	33,949	34,628	102%	34,440	101%	100,334
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	019	HOLIDAY P/	0	0	0%	569	0%	324	1,312	405%	459	286%	6,832
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDU	010	PERSONAL	67,181	69,360	103%	80,561	86%	301,531	307,301	102%	361,589	85%	1,024,765
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDU	019	HOLIDAY P/	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5733	CANTEEN OPERATIO	010	PERSONAL	0	15,968	0%	22,946	70%	0	58,993	0%	91,782	64%	275,346
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5733	CANTEEN OPERATIO	019	HOLIDAY P/	0	0	0%	238	0%	0	0	0%	951	0%	2,854
2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STAI	010	PERSONAL	45,796	25,229	55%	47,120	54%	213,396	203,229	95%	219,565	93%	717,738
2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STAI	011	PERSONAL	6,987	7,127	102%	7,067	101%	31,442	32,071	102%	31,802	101%	92,650
2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STAI	019	HOLIDAY P/	0	0	0%	54	0%	0	124	0%	217	57%	650
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7103	NHSP/M - KITCHEN	010	PERSONAL	35,649	0	0%	0	0%	148,900	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7103	NHSP/M - KITCHEN	019	HOLIDAY P/	0	0	0%	0	0%	2,668	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7108	NHSP/M - WAREHOU	010	PERSONAL	13,845	0	0%	0	0%	61,798	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7108	NHSP/M - WAREHOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7108	NHSP/M - WAREHOU	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	010	PERSONAL	3,254	0	0%	0	0%	14,641	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	011	PERSONAL	7,830	0	0%	0	0%	35,235	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7120	NHSP/M - SECURITY	010	PERSONAL	848,826	0	0%	0	0%	3,574,739	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7120	NHSP/M - SECURITY	019	HOLIDAY P	0	0	0%	0	0%	77,604	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	010	PERSONAL	48,852	0	0%	0	0%	213,726	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	019	HOLIDAY P	0	0	0%	0	0%	1,663	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	010	PERSONAL	5,330	0	0%	0	0%	19,532	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3372	NH STATE PRISON F	010	PERSONAL	0	773,031	0%	961,927	80%	0	3,635,521	0%	3,847,708	94%	11,543,124
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3372	NH STATE PRISON F	011	PERSONAL	0	8,425	0%	9,602	88%	0	37,913	0%	38,408	99%	115,224
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3372	NH STATE PRISON F	019	HOLIDAY P	0	242	0%	35,964	1%	0	83,864	0%	143,858	58%	431,573
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3373	NORTHERN NH CORR	010	PERSONAL	0	249,084	0%	496,029	50%	0	1,797,916	0%	1,984,117	91%	5,952,350
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3373	NORTHERN NH CORR	011	PERSONAL	0	7,967	0%	9,130	87%	0	35,853	0%	36,520	98%	109,561
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3373	NORTHERN NH CORR	019	HOLIDAY P	0	-674	0%	13,046	-5%	0	27,692	0%	52,185	53%	156,556
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3374	NH CORRECTIONAL F	010	PERSONAL	0	65,247	0%	163,739	40%	0	395,836	0%	654,956	60%	1,964,869
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3374	NH CORRECTIONAL F	011	PERSONAL	0	7,595	0%	8,461	90%	0	34,628	0%	33,845	102%	101,535
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3374	NH CORRECTIONAL F	019	HOLIDAY P	0	-257	0%	4,801	-5%	0	7,476	0%	19,204	39%	57,613
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	010	PERSONAL	390,541	439,820	113%	424,617	104%	1,749,519	1,899,068	109%	1,902,173	100%	5,668,057
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	011	PERSONAL	7,544	7,695	102%	7,722	100%	33,949	34,628	102%	34,748	100%	101,234
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	019	HOLIDAY P	0	0	0%	24	0%	0	0	0%	96	0%	287
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	4106	CONCORD TRANSITI	010	PERSONAL	0	52,198	0%	55,309	94%	0	219,320	0%	221,238	99%	663,713
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	4106	CONCORD TRANSITI	019	HOLIDAY P	0	1	0%	1,685	0%	0	3,865	0%	6,741	57%	20,224
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	5172	SHEA FARM	010	PERSONAL	33,060	32,235	98%	36,077	89%	137,789	155,008	112%	150,365	103%	454,838
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	5172	SHEA FARM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	5172	SHEA FARM	019	HOLIDAY P	0	0	0%	1,098	0%	2,572	1,849	72%	3,060	60%	13,176
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	010	PERSONAL	49,059	-7,285	-15%	46,129	-16%	204,314	177,821	87%	192,109	93%	618,510
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	011	PERSONAL	7,172	7,658	107%	8,545	90%	21,515	34,628	161%	25,634	135%	100,335
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	010	PERSONAL	45,477	0	0%	0	0%	203,507	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	019	HOLIDAY P	0	0	0%	0	0%	3,988	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7107	NORTH END-TRANSI	010	PERSONAL	28,094	25,071	89%	25,873	97%	130,839	106,515	81%	120,499	88%	330,566
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7107	NORTH END-TRANSI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7107	NORTH END-TRANSI	019	HOLIDAY P	0	0	0%	0	0%	1,765	1,809	103%	1,731	105%	9,264
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7874	CALUMET HOUSE	010	PERSONAL	36,374	37,940	104%	37,281	102%	148,286	168,492	114%	151,981	111%	476,566
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7874	CALUMET HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7874	CALUMET HOUSE	019	HOLIDAY P	0	0	0%	1,279	0%	2,596	3,331	128%	2,418	138%	15,348
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	8305	COMM CORRECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	010	PERSONAL	121,695	132,815	109%	140,460	95%	550,128	591,654	108%	634,955	93%	1,893,145
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	019	HOLIDAY P	0	0	0%	3,411	0%	7,996	9,852	123%	7,277	135%	40,933
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	010	PERSONAL	97,896	92,559	95%	114,485	81%	409,970	426,440	104%	479,440	89%	1,430,135
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	010	PERSONAL	220,686	266,127	121%	275,190	97%	979,750	1,163,138	119%	1,221,721	95%	3,683,625
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	012	PERSONAL	8,217	8,382	102%	8,311	101%	36,978	37,717	102%	37,400	101%	108,960
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	019	HOLIDAY P	0	0	0%	4,383	0%	10,390	11,834	114%	9,681	122%	52,600
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	010	PERSONAL	106,070	99,537	94%	122,568	81%	487,583	442,688	91%	563,422	79%	1,564,372
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	019	HOLIDAY P	0	0	0%	2,542	0%	5,545	3,891	70%	5,812	67%	30,506
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8236	PHARMACY	010	PERSONAL	40,621	43,896	108%	42,482	103%	183,746	185,627	101%	192,164	97%	583,845
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8236	PHARMACY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8236	PHARMACY	019	HOLIDAY P	0	0	0%	748	0%	1,907	1,432	75%	2,694	53%	8,972
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6632	MAINTENANCE	010	PERSONAL	0	144,020	0%	86,702	166%	0	298,216	0%	346,809	86%	1,040,426
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6632	MAINTENANCE	019	HOLIDAY P	0	0	0%	517	0%	0	1,229	0%	2,067	59%	6,201
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6633	LAUNDRY	010	PERSONAL	0	21,460	0%	12,698	169%	0	46,860	0%	50,790	92%	152,370
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6633	LAUNDRY	019	HOLIDAY P	0	0	0%	38	0%	0	0	0%	152	0%	455
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6634	KITCHEN	010	PERSONAL	0	113,671	0%	70,343	162%	0	224,687	0%	281,371	80%	844,112
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6634	KITCHEN	019	HOLIDAY P	0	945	0%	1,414	67%	0	5,316	0%	5,656	94%	16,969
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6635	WAREHOUSE	010	PERSONAL	0	45,212	0%	22,771	199%	0	96,341	0%	91,085	106%	273,255
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6635	WAREHOUSE	019	HOLIDAY P	0	0	0%	9	0%	0	0	0%	37	0%	111
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON FC	010	PERSONAL	90,482	0	0%	0	0%	402,538	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON FC	011	PERSONAL	7,544	0	0%	0	0%	33,949	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON FC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON FC	019	HOLIDAY P	0	0	0%	0	0%	5,622	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4670	LAKES REG	8238	LAKES REGION FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4670	LAKES REG	8238	LAKES REGION FACIL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4670	LAKES REG	8238	LAKES REGION FACIL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	010	PERSONAL	462,669	0	0%	0	0%	1,982,931	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	011	PERSONAL	7,405	0	0%	0	0%	33,322	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	019	HOLIDAY P	0	0	0%	0	0%	27,983	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	010	PERSONAL	20,854	0	0%	0	0%	92,213	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	019	HOLIDAY P	0	0	0%	0	0%	581	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	8232	PROGRAMS	010	PERSONAL	225,754	238,394	106%	242,918	98%	1,032,076	1,007,629	98%	1,110,546	91%	3,178,047
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	8232	PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	8232	PROGRAMS	019	HOLIDAY P	0	0	0%	42	0%	2	0	0%	8	0%	499
2018		46	CORR	046	CORR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,357,717	3,290,565	98%	3,956,017	83%	14,778,103	15,169,039	103%	16,643,095	91%	49,664,587
2018	010	46	CORR	046	CORR	PART TIME TE	4600	OFFICE OF	5140	VICTIMS SERVICES C	050	PERSONAL	0	1,320	0%	1,511	87%	0	7,899	0%	6,043	131%	18,129
2018	010	46	CORR	046	CORR	PART TIME TE	4600	OFFICE OF	7101	COMMISSIONER'S OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4600	OFFICE OF	7170	PAROLE BOARD	050	PERSONAL	4,097	3,911	95%	4,865	80%	15,598	17,106	110%	18,522	92%	57,979
2018	010	46	CORR	046	CORR	PART TIME TE	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERSONAL	2,482	14,102	568%	9,878	143%	8,917	21,925	246%	35,496	62%	110,672
2018	010	46	CORR	046	CORR	PART TIME TE	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	050	PERSONAL	555	3,102	559%	0	0%	13,964	18,553	133%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4605	CORRECTI	3318	SAVIN PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4605	CORRECTI	5962	ADULT BASIC ED GR	050	PERSONAL	0	1,286	0%	3,126	41%	378	5,305	1,402%	2,105	252%	37,518
2018	010	46	CORR	046	CORR	PART TIME TE	4605	CORRECTI	6051	SECOND CHANCE AC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4605	CORRECTI	8338	VICTIMS SERVICES C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4610	DIVISION O	8300	FINANCIAL SERVICES	050	PERSONAL	8,730	-1,672	-19%	9,184	-18%	43,105	42,119	98%	45,347	93%	119,587

2018	010	46	CORR	046	CORR	PART TIME TE	4615	SECURITY	8360	SECURITY & TRAININ	050	PERSONAL	1,766	2,619	148%	2,047	128%	7,306	8,971	123%	8,467	106%	26,150
2018	010	46	CORR	046	CORR	PART TIME TE	4620	PRISON IN	5731	CORRECTIONAL INDU	050	PERSONAL	5,880	6,255	106%	8,916	70%	25,950	26,355	102%	39,351	67%	108,235
2018	010	46	CORR	046	CORR	PART TIME TE	4625	PROFESSI	5929	PROFESSIONAL STAI	050	PERSONAL	10,797	9,086	84%	14,391	63%	42,195	43,552	103%	56,243	77%	147,633
2018	010	46	CORR	046	CORR	PART TIME TE	4630	STATE PRI	7108	NHSP/M - WAREHOU	050	PERSONAL	1,648	0	0%	0	0%	8,483	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4630	STATE PRI	7113	NHSP/M - ADMINISTR	050	PERSONAL	1,648	0	0%	0	0%	7,027	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4630	STATE PRI	7120	NHSP/M - SECURITY	050	PERSONAL	-550	0	0%	0	0%	11,231	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4630	STATE PRI	7140	NHSP/M - MAINTENAI	050	PERSONAL	1,904	0	0%	0	0%	8,549	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4635	STATE PRI	3372	NH STATE PRISON F	050	PERSONAL	0	3,489	0%	3,938	89%	0	17,932	0%	15,754	114%	47,261
2018	010	46	CORR	046	CORR	PART TIME TE	4635	STATE PRI	3374	NH CORRECTIONAL I	050	PERSONAL	0	4,312	0%	4,361	99%	0	18,558	0%	17,443	106%	52,330
2018	010	46	CORR	046	CORR	PART TIME TE	4640	DIVISION C	8302	DISTRICT OFFICES	050	PERSONAL	0	0	0%	1,680	0%	0	0	0%	6,722	0%	20,165
2018	010	46	CORR	046	CORR	PART TIME TE	4645	COMMUNI	5172	SHEA FARM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4645	COMMUNI	6043	COMMUNITY CORRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4645	COMMUNI	7107	NORTH END-TRANSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4650	MEDICAL A	8234	MEDICAL-DENTAL	050	PERSONAL	5,882	9,309	158%	6,198	150%	22,926	33,207	145%	24,160	137%	88,455
2018	010	46	CORR	046	CORR	PART TIME TE	4650	MEDICAL A	8235	RESIDENTIAL TREAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4655	FACILITY L	6632	MAINTENANCE	050	PERSONAL	0	2,030	0%	2,112	96%	0	8,846	0%	8,447	105%	25,340
2018	010	46	CORR	046	CORR	PART TIME TE	4655	FACILITY L	6635	WAREHOUSE	050	PERSONAL	0	2,873	0%	1,832	157%	0	8,882	0%	7,327	121%	21,981
2018	010	46	CORR	046	CORR	PART TIME TE	4660	STATE PRI	7111	NHSP/W - PRISON FC	050	PERSONAL	4,093	0	0%	0	0%	15,978	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4670	LAKES RE	8238	LAKES REGION FACI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4680	BERLIN PR	8250	BERLIN PRISON (NCF	050	PERSONAL	-1,262	0	0%	0	0%	731	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TE	4690	INSTITUTIO	8232	PROGRAMS	050	PERSONAL	0	2,049	0%	2,532	81%	0	8,557	0%	10,129	84%	30,386
2018		46	CORR	046	CORR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			47,670	64,071	134%	76,572	84%	232,339	287,768	124%	301,554	95%	911,820
2018	010	46	CORR	046	CORR	OVERTIME TO	4600	OFFICE OF	7101	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4600	OFFICE OF	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4600	OFFICE OF	8304	DFS HOLDING ACCO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	0856	SWIFT & CERTAIN SA	018	OVERTIME	1,275	0	0%	491	0%	5,072	4,260	84%	1,953	218%	5,955
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	0857	PROJECT SAFE NEIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	5124	HYPERTENSION CON	018	OVERTIME	0	0	0%	1,250	0%	998	0	0%	15,000	0%	15,000
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	6051	SECOND CHANCE AC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	7020	CHILD SEXUAL PRED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	8036	SAFE STREETS TASK	018	OVERTIME	4,813	3,397	71%	5,303	64%	11,085	9,395	85%	12,213	77%	34,405
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	8344	SCAAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4610	DIVISION C	8300	FINANCIAL SERVICES	018	OVERTIME	1,701	1,355	80%	385	352%	12,657	9,373	74%	2,862	328%	6,289
2018	010	46	CORR	046	CORR	OVERTIME TO	4615	SECURITY	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4615	SECURITY	8233	OFFENDER RECORD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4615	SECURITY	8360	SECURITY & TRAININ	018	OVERTIME	9,636	15,260	158%	14,639	104%	49,136	62,800	128%	74,650	84%	102,985
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON IN	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON IN	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON IN	5731	CORRECTIONAL INDU	018	OVERTIME	-398	0	0%	196	0%	781	69	9%	2,164	3%	2,357
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON IN	5733	CANTEEN OPERATIO	018	OVERTIME	0	-435	0%	8	-5,227%	0	1,116	0%	33	3,350%	100
2018	010	46	CORR	046	CORR	OVERTIME TO	4625	PROFESSI	5929	PROFESSIONAL STAI	018	OVERTIME	3,929	5,927	151%	1,629	364%	15,513	23,578	152%	6,430	367%	23,149
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7103	NHSP/M - KITCHEN	018	OVERTIME	59	0	0%	0	0%	19,615	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7108	NHSP/M - WAREHOU	018	OVERTIME	0	0	0%	0	0%	310	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7113	NHSP/M - ADMINISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7120	NHSP/M - SECURITY	018	OVERTIME	328,572	0	0%	0	0%	1,966,426	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7140	NHSP/M - MAINTENAI	018	OVERTIME	505	0	0%	0	0%	9,710	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7875	NHSP/M - LAUNDRY	018	OVERTIME	978	0	0%	0	0%	3,029	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4635	STATE PRI	3372	NH STATE PRISON F	018	OVERTIME	0	467,551	0%	246,939	189%	0	2,158,900	0%	987,758	219%	2,963,273
2018	010	46	CORR	046	CORR	OVERTIME TO	4635	STATE PRI	3373	NORTHERN NH CORI	018	OVERTIME	0	133,288	0%	93,786	142%	0	646,273	0%	375,143	172%	1,125,430
2018	010	46	CORR	046	CORR	OVERTIME TO	4635	STATE PRI	3374	NH CORRECTIONAL I	018	OVERTIME	0	21,144	0%	20,804	102%	0	115,778	0%	83,217	139%	249,650
2018	010	46	CORR	046	CORR	OVERTIME TO	4640	DIVISION C	8302	DISTRICT OFFICES	018	OVERTIME	-3,380	1,283	0%	200	642%	-1,966	20,640	0%	799	2,582%	2,398
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNI	4106	CONCORD TRANSITI	018	OVERTIME	0	14,990	0%	5,953	252%	0	71,690	0%	23,811	301%	71,432
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNI	5172	SHEA FARM	018	OVERTIME	2,531	1,908	75%	2,015	95%	16,317	17,477	107%	12,993	135%	34,908
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNI	6043	COMMUNITY CORRE	018	OVERTIME	0	-247	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNI	7106	NHSP/M - MINIMUM S	018	OVERTIME	9,132	0	0%	0	0%	60,228	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNI	7107	NORTH END-TRANSI	018	OVERTIME	7,949	10,312	130%	1,732	595%	19,637	41,391	211%	4,278	968%	21,382
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNI	7874	CALUMET HOUSE	018	OVERTIME	4,982	7,157	144%	3,061	234%	37,520	40,820	109%	23,050	177%	63,903
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNI	8305	COMM CORRECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	5833	SECURE PSYCHIATR	018	OVERTIME	26,767	55,588	208%	16,919	329%	191,844	235,115	123%	121,262	194%	340,063
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8234	MEDICAL-DENTAL	018	OVERTIME	7,808	20,754	266%	4,275	485%	61,840	118,621	192%	33,861	350%	159,522
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8235	RESIDENTIAL TREAT	018	OVERTIME	18,295	24,840	136%	11,524	216%	122,867	100,245	82%	77,393	130%	195,763
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8236	PHARMACY	018	OVERTIME	347	2,907	837%	52	5,567%	6,265	10,773	172%	941	1,144%	4,169
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L	6632	MAINTENANCE	018	OVERTIME	0	6,161	0%	1,169	527%	0	11,891	0%	4,677	254%	14,032
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L	6633	LAUNDRY	018	OVERTIME	0	907	0%	397	229%	0	4,804	0%	1,587	303%	4,761
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L	6634	KITCHEN	018	OVERTIME	0	17,867	0%	2,413	741%	0	42,424	0%	9,650	440%	28,951
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L	6635	WAREHOUSE	018	OVERTIME	0	371	0%	22	1,659%	0	371	0%	89	415%	268
2018	010	46	CORR	046	CORR	OVERTIME TO	4660	STATE PRI	7111	NHSP/W - PRISON FC	018	OVERTIME	21,801	0	0%	0	0%	126,200	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4670	LAKES RE	8238	LAKES REGION FACI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4680	BERLIN PR	8250	BERLIN PRISON (NCF	018	OVERTIME	116,767	0	0%	0	0%	627,014	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4690	INSTITUTIO	0808	CANTEEN OPERATIO	018	OVERTIME	-362	0	0%	0	0%	-151	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4690	INSTITUTIO	8232	PROGRAMS	018	OVERTIME	0	0	0%	57	0%	464	308	67%	163	190%	679
2018		46	CORR	046	CORR	OVERTIME TOTALS				CATEGORY TOTALS			563,709	812,285	144%	435,219	187%	3,362,411	3,748,114	111%	1,875,978	200%	5,470,824
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	0903	VICTIM SERVICES AF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	5140	VICTIMS SERVICES C	060	BENEFITS	0	9,334	0%	8,142	115%	0	32,280	0%	32,569	99%	97,708
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	5891	DRUG FORFEITURE -	060	BENEFITS	0	1,047	0%	658	159%	0	2,879	0%	2,633	109%	7,900
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	5928	BUSINESS INFORMA	060	BENEFITS	5,208	13,797	265%	10,205	135%	23,335	33,712	144%	45,725	74%	135,405
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7101	COMMISSIONER'S OF	060	BENEFITS	18,005	6,448	36%	14,936	43%	78,507	57,421	73%	65,127	88%	169,446
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7170	PAROLE BOARD	060	BENEFITS	9,924	15,055	152%	10,560	143%	44,288	46,508	105%	47,124	99%	127,022
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7870	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	1,715	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENEFITS	27,169	28,993	107%	31,049	93%	115,591	121,826	105%	132,099	92%	379,256
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	060	BENEFITS	-119	237	0%	0	0%	1,068	1,419	133%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8304	DFS HOLDING ACCO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8331	COMM BASED SEX O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8356	NHSP/M-BICKFORD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	0856	SWIFT & CERTAIN SA	060	BENEFITS	644	0	0%	204	0%	1,697	1,295	76%	538	241%	1,349
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	0857	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	3318	SAVIN PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	5124	HYPERTENSION CON	060	BENEFITS	82	0	0%	878	0%	359	0	0%	990	0%	2,970
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	5962	ADULT BASIC ED GR/	060	BENEFITS	0	98	0%	477	21%	29	406	1,402%	321	126%	5,730
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	6051	SECOND CHANCE AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	7020	CHILD SEXUAL PRED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8036	SAFE STREETS TASK	060	BENEFITS	1,338	0	0%	568	0%	1,338	0	0%	2,271	0%	6,812
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8332	MANCHESTER DOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8334	FATHERHOOD GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8335	NHSP/W CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8338	VICTIMS SERVICES C	060	BENEFITS	5,605	0	0%	0	0%	25,151	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8672	SEXUAL ASSAULT PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4610	DIVISION C	6164	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4610	DIVISION C	8059	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4610	DIVISION C	8300	FINANCIAL SERVICES	060	BENEFITS	31,848	30,899	97%	33,890	91%	147,037	150,641	102%	156,466	96%	460,503
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	5541	CLASSIFICATIONS & (	060	BENEFITS	0	18,624	0%	30,854	60%	0	88,839	0%	123,416	72%	370,249
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	7141	CLASSIFICATIONS	060	BENEFITS	13,754	0	0%	0	0%	62,492	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	8233	OFFENDER RECORD	060	BENEFITS	6,821	0	0%	0	0%	30,946	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	8360	SECURITY & TRAININ	060	BENEFITS	18,110	24,379	135%	17,307	141%	83,892	107,808	129%	80,172	134%	261,462
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5730	PRISON INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5731	CORRECTIONAL INDU	060	BENEFITS	41,267	44,525	108%	53,693	83%	185,755	197,611	106%	241,689	82%	698,814
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5732	COMPUTERS IN SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5733	CANTEEN OPERATIO	060	BENEFITS	0	10,381	0%	17,291	60%	0	39,378	0%	69,164	57%	207,493
2018	010	46	CORR	046	CORR	BENEFITS TOT	4625	PROFESSI	5929	PROFESSIONAL STA	060	BENEFITS	29,251	22,508	77%	32,270	70%	133,124	145,116	109%	146,865	99%	486,858
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7103	NHSP/M - KITCHEN	060	BENEFITS	24,595	0	0%	0	0%	112,924	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7108	NHSP/M - WAREHOU	060	BENEFITS	9,223	0	0%	0	0%	41,526	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7113	NHSP/M - ADMINISTR	060	BENEFITS	3,635	0	0%	0	0%	16,337	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7120	NHSP/M - SECURITY	060	BENEFITS	630,660	0	0%	0	0%	2,946,472	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7140	NHSP/M - MAINTENAN	060	BENEFITS	26,997	0	0%	0	0%	126,491	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7875	NHSP/M - LAUNDRY	060	BENEFITS	3,721	0	0%	0	0%	15,124	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4635	STATE PRI	3372	NH STATE PRISON F(	060	BENEFITS	0	695,860	0%	781,807	89%	0	3,224,478	0%	3,127,227	103%	9,381,681
2018	010	46	CORR	046	CORR	BENEFITS TOT	4635	STATE PRI	3373	NORTHERN NH CORF	060	BENEFITS	0	223,305	0%	398,574	56%	0	1,479,006	0%	1,594,297	93%	4,782,892
2018	010	46	CORR	046	CORR	BENEFITS TOT	4635	STATE PRI	3374	NH CORRECTIONAL F	060	BENEFITS	0	45,343	0%	126,029	36%	0	277,824	0%	504,118	55%	1,512,353
2018	010	46	CORR	046	CORR	BENEFITS TOT	4640	DIVISION C	8302	DISTRICT OFFICES	060	BENEFITS	233,013	267,757	115%	279,893	96%	1,037,231	1,164,171	112%	1,245,913	93%	3,709,260
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	4106	CONCORD TRANSITI(	060	BENEFITS	0	41,331	0%	41,485	100%	0	182,014	0%	165,938	110%	497,815
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	5172	SHEA FARM	060	BENEFITS	23,045	-22,608	-98%	26,909	-84%	99,465	67,207	68%	116,143	58%	351,589
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	6043	COMMUNITY CORRE(	060	BENEFITS	31,346	-3,083	-10%	28,465	-11%	125,623	115,223	92%	114,079	101%	389,013
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	060	BENEFITS	30,990	0	0%	0	0%	149,253	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	7107	NORTH END-TRANSI	060	BENEFITS	21,119	22,027	104%	20,079	110%	81,470	93,603	115%	77,458	121%	252,006
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	7874	CALUMET HOUSE	060	BENEFITS	22,529	25,935	115%	27,113	96%	102,135	116,113	114%	122,921	94%	373,409
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	8305	COMM CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	5833	SECURE PSYCHIATR	060	BENEFITS	86,305	105,544	122%	99,054	107%	423,760	467,333	110%	486,361	96%	1,438,150
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8231	MENTAL HEALTH	060	BENEFITS	51,272	54,329	106%	65,250	83%	215,428	244,191	113%	274,159	89%	842,949
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8234	MEDICAL-DENTAL	060	BENEFITS	126,339	156,122	124%	156,316	100%	570,888	696,987	122%	706,349	99%	2,147,770
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8235	RESIDENTIAL TREAT	060	BENEFITS	65,605	71,324	109%	78,656	91%	323,132	309,535	96%	387,415	80%	1,069,264
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8236	PHARMACY	060	BENEFITS	17,755	18,270	103%	20,193	90%	83,382	86,260	103%	94,831	91%	282,501
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L	6632	MAINTENANCE	060	BENEFITS	0	84,910	0%	54,672	155%	0	173,108	0%	218,687	79%	656,062
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L	6633	LAUNDRY	060	BENEFITS	0	14,749	0%	9,603	154%	0	33,937	0%	38,411	88%	115,233
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L	6634	KITCHEN	060	BENEFITS	0	91,956	0%	54,533	169%	0	171,942	0%	218,132	79%	654,396
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L	6635	WAREHOUSE	060	BENEFITS	0	28,489	0%	15,521	184%	0	63,975	0%	62,083	103%	186,249
2018	010	46	CORR	046	CORR	BENEFITS TOT	4660	STATE PRI	7111	NHSP/W - PRISON FC	060	BENEFITS	58,702	0	0%	0	0%	277,315	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4670	LAKES RE(	8238	LAKES REGION FACII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4680	BERLIN PR	8250	BERLIN PRISON (NCF	060	BENEFITS	335,097	0	0%	0	0%	1,510,510	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4690	INSTITUTIO	0808	CANTEEN OPERATIO	060	BENEFITS	14,148	0	0%	0	0%	62,279	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4690	INSTITUTIO	8232	PROGRAMS	060	BENEFITS	124,405	154,500	124%	153,318	101%	568,307	607,700	107%	700,386	87%	2,017,571
2018	010	46	CORR	046	CORR	BENEFITS TOT	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORR	046	CORR	BENEFITS TOTALS				CATEGORY TOTALS			2,149,407	2,302,384	107%	2,700,454	85%	9,825,377	10,601,745	108%	11,402,079	93%	34,079,140
2018	010	46	CORR	046	CORR	CONSULTANTS	4600	OFFICE OF	7101	COMMISSIONER'S OF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4605	CORRECTI	8335	NHSP/W CARL PERK(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4645	COMMUNIT	6043	COMMUNITY CORRE(	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4650	MEDICAL A	5833	SECURE PSYCHIATR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4670	LAKES RE(	8238	LAKES REGION FACII	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORR	046	CORR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	0004	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	0927	TRANS HOUSING UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	1202	TITLE I PART D	020	CURRENT E	383	0	0%	407	0%	2,923	750	26%	3,104	24%	4,121
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5140	VICTIMS SERVICES C	020	CURRENT E	0	113	0%	208	54%	0	332	0%	833	40%	2,500
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5347	INTERSTATE COMPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5891	DRUG FORFEITURE -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5928	BUSINESS INFORMA	020	CURRENT E	0	10	0%	66	15%	0	52	0%	263	20%	788
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	7101	COMMISSIONER'S OF	020	CURRENT E	1,227	614	50%	1,026	60%	3,625	3,330	92%	3,030	110%	15,387
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	7170	PAROLE BOARD	020	CURRENT E	44	8	18%	26	30%	320	125	39%	192	65%	3,174
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	7870	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURRENT E	246	647	264%	2,308	28%	658	1,879	285%	6,189	30%	28,556
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	020	CURRENT E	0	4,930	0%	583	845%	0	4,930	0%	2,333	211%	7,000
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8304	DFS HOLDING ACCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8331	COMM BASED SEX O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	0856	SWIFT & CERTAIN SA	020	CURRENT E	0	0	0%	3	0%	0	0	0%	14	0%	41
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	2000	NHDOC CANINE UNIT	020	CURRENT E	383	0	0%	0	0%	383	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	3307	JUSTICE REINVESTM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	5123	SEEKING SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	5124	HYPERTENSION CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	5962	ADULT BASIC ED GR	020	CURRENT E	0	0	0%	159	0%	205	0	0%	1,904	0%	1,904
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	6051	SECOND CHANCE A(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8035	PERKINS GRANT-NH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8036	SAFE STREETS TASK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8332	MANCHESTER DOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8333	PRISON RAPE ELIMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8334	FATHERHOOD GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8335	NHSP/W CARL PERK(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8338	VICTIMS SERVICES C	020	CURRENT E	45	0	0%	0	0%	2,144	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8344	SCAAP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8672	SEXUAL ASSAULT PF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4610	DIVISION C	6164	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4610	DIVISION C	8059	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4610	DIVISION C	8300	FINANCIAL SERVICES	020	CURRENT E	321	354	110%	222	160%	868	1,049	121%	599	175%	2,801
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	5541	CLASSIFICATIONS & (	020	CURRENT E	0	231	0%	105	220%	0	648	0%	421	154%	1,264
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	7141	CLASSIFICATIONS	020	CURRENT E	0	0	0%	0	0%	14	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	8233	OFFENDER RECORD	020	CURRENT E	453	0	0%	0	0%	711	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	8360	SECURITY & TRAININ	020	CURRENT E	0	313	0%	205	153%	702	918	131%	2,078	44%	2,459
2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON IN	5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON IN	5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON IN	5731	CORRECTIONAL INDU	020	CURRENT E	68,602	53,532	78%	84,350	63%	162,261	140,966	87%	199,510	71%	753,546	
2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON IN	5732	COMPUTERS IN SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4625	PROFESSI	5929	PROFESSIONAL STA	020	CURRENT E	223	1,943	872%	2,440	80%	939	3,306	352%	10,285	32%	49,909	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7103	NHSP/M - KITCHEN	020	CURRENT E	10,462	0	0%	0	0%	27,227	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7108	NHSP/M - WAREHOU	020	CURRENT E	58,907	0	0%	142	0%	167,319	969	1%	404	240%	977	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7113	NHSP/M - ADMINISTR	020	CURRENT E	13,221	0	0%	0	0%	21,860	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7120	NHSP/M - SECURITY	020	CURRENT E	38,165	0	0%	0	0%	80,426	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7140	NHSP/M - MAINTENAN	020	CURRENT E	20,669	0	0%	0	0%	39,916	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7875	NHSP/M - LAUNDRY	020	CURRENT E	2,813	0	0%	0	0%	2,990	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4635	STATE PRI	3372	NH STATE PRISON F	020	CURRENT E	0	25,673	0%	11,344	226%	0	54,974	0%	45,378	121%	136,133	
2018	010	46	CORR	046	CORR	CURRENT EXP	4635	STATE PRI	3373	NORTHERN NH CORR	020	CURRENT E	0	13,062	0%	5,524	236%	0	26,564	0%	22,095	120%	66,284	
2018	010	46	CORR	046	CORR	CURRENT EXP	4635	STATE PRI	3374	NH CORRECTIONAL F	020	CURRENT E	0	3,180	0%	4,985	64%	0	4,577	0%	19,941	23%	59,824	
2018	010	46	CORR	046	CORR	CURRENT EXP	4640	DIVISION C	8302	DISTRICT OFFICES	020	CURRENT E	497	7,577	1,526%	466	1,626%	37,817	21,810	58%	35,480	61%	93,476	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNI	4106	CONCORD TRANSIT	020	CURRENT E	0	1,300	0%	358	363%	0	1,883	0%	1,432	132%	4,295	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNI	5172	SHEA FARM	020	CURRENT E	0	1,113	0%	365	305%	916	1,474	161%	1,300	113%	4,377	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNI	6043	COMMUNITY CORRE	020	CURRENT E	72	0	0%	334	0%	110	147	134%	509	29%	1,493	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNI	7106	NHSP/M - MINIMUM S	020	CURRENT E	0	0	0%	0	0%	1,138	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNI	7107	NORTH END-TRANSI	020	CURRENT E	25	450	1,800%	28	1,586%	954	576	60%	1,083	53%	3,746	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNI	7874	CALUMET HOUSE	020	CURRENT E	12	1,101	9,080%	22	5,016%	1,079	1,869	173%	1,954	96%	3,360	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNI	8305	COMM CORRECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	5833	SECURE PSYCHIATR	020	CURRENT E	496	3,286	662%	527	623%	3,362	10,254	305%	3,572	287%	26,909	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8231	MENTAL HEALTH	020	CURRENT E	2,237	51	2%	846	6%	7,594	528	7%	2,872	18%	4,032	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8234	MEDICAL-DENTAL	020	CURRENT E	6,637	13,382	202%	7,306	183%	21,264	45,941	216%	23,408	196%	197,731	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8235	RESIDENTIAL TREAT	020	CURRENT E	415	1,050	253%	496	212%	562	1,088	194%	673	162%	17,896	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8236	PHARMACY	020	CURRENT E	13,425	4,669	35%	15,845	29%	18,777	11,798	63%	22,162	53%	30,620	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6632	MAINTENANCE	020	CURRENT E	0	21,498	0%	6,236	345%	0	48,476	0%	24,946	194%	74,837	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6633	LAUNDRY	020	CURRENT E	0	3,769	0%	3,288	115%	0	5,788	0%	13,153	44%	39,458	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6634	KITCHEN	020	CURRENT E	0	10,966	0%	7,330	150%	0	30,452	0%	29,320	104%	87,961	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6635	WAREHOUSE	020	CURRENT E	0	55,107	0%	45,512	121%	0	161,729	0%	182,047	89%	546,141	
2018	010	46	CORR	046	CORR	CURRENT EXP	4660	STATE PRI	7111	NHSP/W - PRISON FC	020	CURRENT E	9,568	0	0%	0	0%	19,756	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4670	LAKES REG	8238	LAKES REGION FACI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4680	BERLIN PR	8250	BERLIN PRISON (NCF	020	CURRENT E	32,662	0	0%	0	0%	87,811	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4690	INSTITUTIO	0808	CANTEEN OPERATIO	020	CURRENT E	-300	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4690	INSTITUTIO	8232	PROGRAMS	020	CURRENT E	738	490	66%	686	71%	2,877	1,038	36%	2,676	39%	9,389	
2018	010	46	CORR	046	CORR	CURRENT EXP	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		46	CORR	046	CORR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			282,646	230,419	82%	203,750	113%	719,509	590,219	82%	665,159	89%	2,282,389	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	030	EQUIPMENT	0	0	0%	203	0%	6,239	0	0%	1,253	0%	2,441	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	037	TECHNOLO	0	0	0%	250	0%	0	1,499	0%	1,000	150%	3,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	038	TECHNOLO	3,741	0	0%	6,259	0%	3,741	0	0%	6,259	0%	6,259	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	057	BOOKS PER	4,993	0	0%	1,296	0%	4,993	1,630	33%	1,296	126%	2,473	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	066	EMPLOYEE	-2,125	0	0%	647	0%	1,458	0	0%	2,022	0%	7,769	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	026	ORGANIZAT	0	0	0%	58	0%	0	0	0%	233	0%	700	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	039	TELECOMM	0	95	0%	202	47%	0	384	0%	810	47%	2,429	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	042	ADDITIONAL	0	1,099	0%	917	120%	0	1,099	0%	3,667	30%	11,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	070	IN STATE TI	0	96	0%	134	71%	0	333	0%	536	62%	1,607	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	080	OUT OF STA	0	100	0%	83	120%	0	100	0%	333	30%	1,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	102	CONTRACT	0	0	0%	1,208	0%	0	1,500	0%	4,833	31%	14,500	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	026	ORGANIZAT	0	0	0%	1,719	0%	20,629	20,629	100%	20,630	100%	20,630	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	242	TRANSPOR	1,896	0	0%	4,624	0%	1,896	3,719	196%	4,624	80%	20,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	039	TELECOMM	0	157	0%	260	60%	0	721	0%	1,039	69%	3,116	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	070	IN STATE TI	0	0	0%	37	0%	0	0	0%	147	0%	442	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	022	RENTS-LEA	0	0	0%	212	0%	0	508	0%	848	60%	2,545	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	026	ORGANIZAT	0	0	0%	510	0%	100	100	100%	100	100%	6,125	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	028	TRANSFERS	0	23,678	0%	25,358	93%	12,632	74,616	591%	13,522	552%	304,294	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	030	EQUIPMENT	0	46,523	0%	102,675	45%	79,433	85,523	108%	1,232,096	7%	1,232,096	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	039	TELECOMM	553	739	134%	295	250%	2,518	3,060	122%	1,344	228%	18,203	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	057	BOOKS PER	0	0	0%	80	0%	0	0	0%	322	0%	965	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	066	EMPLOYEE	2,615	758	29%	4,439	17%	9,335	4,249	46%	15,847	27%	25,605	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	070	IN STATE TI	166	0	0%	192	0%	941	147	16%	1,084	14%	2,807	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	080	OUT OF STA	75	0	0%	13	0%	78	697	894%	14	5,084%	1,336	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	103	CONTRACT	5	6	133%	0	1,364%	23	30	133%	2	1,357%	82	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENTS-LEA	0	0	0%	206	0%	0	330	0%	825	40%	2,474	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGANIZAT	0	0	0%	38	0%	0	0	0%	150	0%	450	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUIPMENT	0	0	0%	33	0%	358	0	0%	400	0%	400	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELECOMM	0	79	0%	1,368	6%	3,186	238	7%	4,418	5%	16,421	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMUNERA	0	115	0%	67	173%	0	115	0%	267	43%	800	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN STATE TI	957	1,030	108%	1,519	68%	2,820	2,633	93%	4,475	59%	15,350	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONTRACT	18	30	167%	19	156%	81	102	126%	87	118%	300	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	3,331	0%	9,994	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENTS-LEA	0	89	0%	160	56%	0	712	0%	639	111%	1,916	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAINT OTH	191	0	0%	197	0%	191	2,800	1,464%	197	1,425%	3,600	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUIPMENT	11,036	0	0%	1,839	0%	15,890	0	0%	2,648	0%	2,648	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELECOMM	0	317	0%	470	68%	118	1,268	1,075%	5,634	23%	5,634	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN STATE TI	0	0	0%	98	0%	22	0	0%	392	0%	1,171	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	101	MEDICAL P	0	4,030	0%	1,021	395%	0	4,810	0%	4,083	118%	12,250
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONTRACT	5	6	133%	5	114%	63	24	38%	73	33%	82
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	070	IN STATE T	0	1,047	0%	250	419%	0	1,047	0%	1,000	105%	3,000
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	068	REMUNERA	0	139,356	0%	83,333	167%	467,824	552,421	118%	270,134	204%	1,000,000
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	2000	NHDOC CANINE UNIT	030	EQUIPMENT	1,264	0	0%	0	0%	1,264	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	2000	NHDOC CANINE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	066	EMPLOYEE	0	0	0%	2,392	0%	0	7,478	0%	9,566	78%	28,699
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	070	IN STATE T	0	0	0%	104	0%	0	0	0%	418	0%	1,253
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GR	038	TECHNOLO	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GR	057	BOOKS PER	0	0	0%	392	0%	0	0	0%	1,567	0%	4,700
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PRED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NH	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NH	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8332	MANCHESTER DOME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	039	TELECOMM	20	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	066	EMPLOYEE	130	0	0%	0	0%	130	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	070	IN STATE T	0	0	0%	0	0%	44	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	030	EQUIPMENT	0	0	0%	10,821	0%	0	0	0%	43,283	0%	129,850
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	041	AUDIT FUNI	0	0	0%	13	0%	0	0	0%	50	0%	150
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	048	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CO	061	UNEMPLOY	2,558	1,108	43%	895	124%	13,032	2,672	21%	4,562	59%	10,833
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	062	WORKERS	73,543	332,522	452%	44,155	753%	413,929	704,463	170%	248,524	283%	673,008
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	022	RENTS-LEA	0	0	0%	284	0%	0	901	0%	1,138	79%	3,413
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	027	TRANSFERS	166,984	152,597	91%	252,808	60%	166,984	581,077	348%	252,808	230%	2,731,056
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	030	EQUIPMENT	0	0	0%	65	0%	466	0	0%	778	0%	778
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	039	TELECOMM	130	3,618	2,786%	129	2,798%	22,499	7,599	34%	22,403	34%	76,552
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	070	IN STATE TI	27	0	0%	269	0%	27	40	147%	269	15%	269
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	103	CONTRACT	19	6	32%	24	25%	128	30	24%	167	18%	260
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS & (	022	RENTS-LEA	0	89	0%	130	68%	0	356	0%	520	68%	1,560
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS & (	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS & (	039	TELECOMM	0	138	0%	260	53%	0	549	0%	1,039	53%	3,116
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS & (	103	CONTRACT	0	0	0%	13	0%	0	153	0%	51	300%	153
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	022	RENTS-LEA	0	0	0%	30	0%	0	89	0%	119	75%	356
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	030	EQUIPMENT	0	0	0%	0	0%	4,792	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	039	TELECOMM	0	0	0%	0	0%	233	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	103	CONTRACT	0	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	030	EQUIPMENT	0	0	0%	558	0%	20	395	1,969%	140	283%	6,700
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	039	TELECOMM	0	64	0%	148	43%	112	255	228%	473	54%	1,781
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	066	EMPLOYEE	0	0	0%	4,690	0%	0	17,710	0%	18,760	94%	56,280
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	070	IN STATE TI	116	206	178%	74	277%	2,383	368	15%	1,534	24%	2,468
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	022	RENTS-LEA	602	1,125	187%	2,074	54%	2,638	2,822	107%	9,080	31%	25,670
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	023	HEAT ELEC	452	0	0%	680	0%	1,360	1,202	88%	2,044	59%	12,984
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	024	MAINT OTH	2,503	909	36%	1,472	62%	10,318	3,303	32%	6,070	54%	16,722
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	030	EQUIPMENT	1,531	0	0%	8,780	0%	1,531	0	0%	8,780	0%	24,900
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	037	TECHNOLO	0	0	0%	65	0%	0	0	0%	260	0%	781
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	038	TECHNOLO	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	039	TELECOMM	118	453	383%	160	282%	1,491	1,687	113%	2,021	83%	10,206
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	047	OWN FORC	0	0	0%	178	0%	0	0	0%	712	0%	2,135
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	048	CONTRACT	0	0	0%	429	0%	0	0	0%	1,714	0%	5,142
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	049	TRANSFER	1,688	1,688	100%	3,006	56%	1,688	1,688	100%	3,006	56%	4,008
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	057	BOOKS PER	0	0	0%	23	0%	0	0	0%	93	0%	278
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	068	REMUNERA	13,017	14,453	111%	16,487	88%	56,874	60,686	107%	72,033	84%	223,257
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	070	IN STATE TI	963	567	59%	710	80%	11,541	15,951	138%	8,507	187%	27,486
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	103	CONTRACT	1,053	390	37%	724	54%	1,833	1,125	61%	1,260	89%	4,771
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON IN	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	030	EQUIPMENT	862	0	0%	70,500	0%	862	0	0%	70,500	0%	70,500
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	039	TELECOMM	0	685	0%	519	132%	0	1,634	0%	2,077	79%	6,232
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	066	EMPLOYEE	0	1,750	0%	933	188%	0	1,750	0%	3,733	47%	11,200
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	070	IN STATE TI	88	0	0%	583	0%	424	2,810	663%	2,810	100%	2,810
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	102	CONTRACT	0	0	0%	1,896	0%	11,276	7,750	69%	22,750	34%	22,750
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	103	CONTRACT	0	6	0%	4	144%	0	36	0%	17	216%	50
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	021	FOOD INST	133,716	0	0%	0	0%	547,285	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	022	RENTS-LEA	160	0	0%	0	0%	160	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	024	MAINT OTH	288	0	0%	0	0%	1,151	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	030	EQUIPMENT	0	1,613	0%	1,647	98%	5,830	19,238	330%	19,762	97%	19,762
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	039	TELECOMM	0	0	0%	0	0%	276	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	047	OWN FORC	1,572	0	0%	0	0%	3,205	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	048	CONTRACT	7,019	0	0%	0	0%	8,568	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	024	MAINT OTH	963	0	0%	0	0%	2,110	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	030	EQUIPMENT	0	0	0%	0	0%	15,413	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	039	TELECOMM	20	0	0%	0	0%	112	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	047	OWN FORC	0	0	0%	0	0%	2,508	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	048	CONTRACT	4,003	0	0%	411	0%	4,917	832	17%	505	165%	832
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	070	IN STATE TI	0	0	0%	0	0%	156	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	103	CONTRACT	199	0	0%	0	0%	512	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	022	RENTS-LEA	1,661	0	0%	208	0%	2,174	1,007	46%	272	370%	1,007
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	039	TELECOMM	241	0	0%	0	0%	2,191	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	070	IN STATE TI	3,440	0	0%	0	0%	12,351	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	103	CONTRACT	18	0	0%	0	0%	90	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	022	RENTS-LEA	1,084	0	0%	87	0%	1,084	496	46%	87	570%	589
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	024	MAINT OTH	908	0	0%	0	0%	1,128	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	030	EQUIPMENT	3,292	0	0%	0	0%	6,630	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	039	TELECOMM	0	0	0%	0	0%	20,527	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	068	REMUNERA	32,277	0	0%	0	0%	137,521	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	070	IN STATE TI	6,181	0	0%	0	0%	18,370	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	103	CONTRACT	18	0	0%	0	0%	211	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	242	TRANSPOR	-3,296	0	0%	0	0%	-6,938	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	022	RENTS-LEA	261	0	0%	0	0%	412	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	023	HEAT ELEC	189,180	0	0%	3,328	0%	744,601	44,165	6%	13,100	337%	45,000
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	024	MAINT OTH	1,098	0	0%	0	0%	23,711	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	1,022	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	039	TELECOMM	51	0	0%	0	0%	339	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	047	OWN FORC	30,877	0	0%	0	0%	50,663	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	048	CONTRACT	34,800	0	0%	4,994	0%	114,409	2,000	2%	16,418	12%	30,757
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	070	IN STATE T	1,041	0	0%	0	0%	5,356	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	103	CONTRACT	5,260	0	0%	0	0%	15,616	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	024	MAINT OTH	629	0	0%	0	0%	9,222	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	022	RENTS-LEA	0	882	0%	1,773	50%	0	3,941	0%	7,091	56%	21,273
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	023	HEAT ELEC	0	160,233	0%	227,929	70%	0	596,283	0%	911,716	65%	2,735,149
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	024	MAINT OTH	0	0	0%	710	0%	0	503	0%	2,838	18%	8,514
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	030	EQUIPMENT	0	481	0%	1,967	24%	0	4,332	0%	7,867	55%	23,600
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	039	TELECOMM	0	1,884	0%	3,523	53%	0	21,777	0%	14,092	155%	42,276
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	068	REMUNERA	0	36,579	0%	46,612	78%	0	150,314	0%	186,449	81%	559,346
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	070	IN STATE T	0	10,413	0%	9,152	114%	0	34,896	0%	36,608	95%	109,824
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	103	CONTRACT	0	4,171	0%	3,677	113%	0	11,818	0%	14,709	80%	44,126
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F(	242	TRANSPOR	0	1,712	0%	990	173%	0	230	0%	3,961	6%	11,884
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	022	RENTS-LEA	0	0	0%	483	0%	0	904	0%	1,932	47%	5,797
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	023	HEAT ELEC	0	55,479	0%	102,106	54%	0	210,369	0%	408,426	52%	1,225,277
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	024	MAINT OTH	0	0	0%	229	0%	0	0	0%	917	0%	2,750
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	030	EQUIPMENT	0	1,553	0%	1,227	127%	0	1,553	0%	4,906	32%	14,718
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	039	TELECOMM	0	3,720	0%	3,551	105%	0	12,786	0%	14,204	90%	42,611
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	068	REMUNERA	0	17,301	0%	22,264	78%	0	72,388	0%	89,055	81%	267,166
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	070	IN STATE T	0	5,590	0%	6,931	81%	0	21,204	0%	27,724	76%	83,173
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	102	CONTRACT	0	3,551	0%	9,176	39%	0	10,654	0%	36,706	29%	110,117
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORR	103	CONTRACT	0	1,929	0%	1,832	105%	0	5,613	0%	7,327	77%	21,982
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	022	RENTS-LEA	0	64,113	0%	16,792	382%	0	128,401	0%	67,167	191%	201,501
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	023	HEAT ELEC	0	15,223	0%	43,979	35%	0	40,603	0%	175,915	23%	527,745
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	024	MAINT OTH	0	0	0%	146	0%	0	154	0%	583	26%	1,750
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	030	EQUIPMENT	0	0	0%	236	0%	0	807	0%	945	85%	2,836
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	039	TELECOMM	0	1,037	0%	1,626	64%	0	4,134	0%	6,504	64%	19,513
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	068	REMUNERA	0	4,719	0%	6,790	69%	0	20,094	0%	27,161	74%	81,482
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	070	IN STATE T	0	918	0%	1,044	88%	0	2,266	0%	4,177	54%	12,532
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	102	CONTRACT	0	36,624	0%	42,583	86%	0	76,384	0%	170,333	45%	511,000
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	103	CONTRACT	0	609	0%	646	94%	0	1,995	0%	2,583	77%	7,748
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	022	RENTS-LEA	30,556	30,827	101%	32,432	95%	152,798	158,729	104%	162,180	98%	407,333
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	023	HEAT ELEC	990	685	69%	946	72%	6,154	4,375	71%	5,876	74%	22,277
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	024	MAINT OTH	0	176	0%	21	845%	0	176	0%	83	211%	250
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	028	TRANSFERS	0	2,680	0%	1,460	184%	3,806	6,773	178%	4,193	162%	17,521
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	030	EQUIPMENT	15,547	0	0%	10,098	0%	26,524	0	0%	17,227	0%	24,995
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	039	TELECOMM	15,451	6,568	43%	16,808	39%	26,947	33,229	123%	29,313	113%	110,869
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	048	CONTRACT	236	0	0%	23	0%	356	0	0%	34	0%	393
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	057	BOOKS PER	0	0	0%	188	0%	0	0	0%	750	0%	2,250
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	068	REMUNERA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	070	IN STATE T	5,827	6,811	117%	6,757	101%	22,320	22,925	103%	25,882	89%	98,330
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	102	CONTRACT	9,600	0	0%	10,734	0%	18,593	16,000	86%	20,789	77%	67,750
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	103	CONTRACT	153	741	483%	132	563%	2,148	2,400	112%	1,845	130%	12,670
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	022	RENTS-LEA	0	89	0%	130	68%	0	356	0%	520	68%	1,560
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	023	HEAT ELEC	0	-405	0%	2,691	-15%	0	23,965	0%	10,764	223%	32,291
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	83	0%	248
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	030	EQUIPMENT	0	0	0%	491	0%	0	0	0%	1,965	0%	5,895
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	039	TELECOMM	0	97	0%	223	43%	0	384	0%	890	43%	2,670
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	068	REMUNERA	0	8,001	0%	8,630	93%	0	33,327	0%	34,518	97%	103,554
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	070	IN STATE T	0	0	0%	7	0%	0	0	0%	27	0%	80
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI(	103	CONTRACT	0	1,176	0%	1,205	98%	0	3,491	0%	4,820	72%	14,461
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	022	RENTS-LEA	0	89	0%	145	61%	0	445	0%	579	77%	1,738
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	023	HEAT ELEC	3,608	2,298	64%	4,114	56%	10,278	9,891	96%	11,716	84%	39,490
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	024	MAINT OTH	391	0	0%	172	0%	600	0	0%	264	0%	264
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	030	EQUIPMENT	0	0	0%	542	0%	0	0	0%	2,168	0%	6,503
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	039	TELECOMM	20	229	1,119%	693	33%	61	992	1,617%	2,081	48%	4,989
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	047	OWN FORC	142	0	0%	0	0%	142	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	048	CONTRACT	374	0	0%	79	0%	728	0	0%	153	0%	751
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	070	IN STATE T	135	1,515	1,122%	158	957%	428	1,883	440%	502	375%	1,883
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	103	CONTRACT	190	182	96%	220	83%	578	566	98%	668	85%	2,127
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	021	FOOD INST	577	0	0%	0	0%	1,700	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	024	MAINT OTH	182	0	0%	0	0%	182	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	030	EQUIPMENT	0	0	0%	43	0%	0	0	0%	173	0%	518
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	039	TELECOMM	0	111	0%	144	77%	61	443	729%	16	2,741%	1,727
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE(	068	REMUNERA	863	1,367	158%	835	164%	3,964	4,401	111%	3,836	115%	12,161

2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	070	IN STATE T	176	748	424%	174	430%	323	1,140	353%	318	358%	3,622
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	021	FOOD INST	1,375	0	0%	0	0%	4,650	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	022	RENTS-LEA	0	0	0%	30	0%	244	356	146%	100	355%	356
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	048	CONTRACT	123	0	0%	68	0%	243	701	288%	134	524%	701
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	068	REMUNERA	8,090	0	0%	0	0%	29,044	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	022	RENTS-LEA	0	0	0%	137	0%	0	445	0%	550	81%	1,649
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	023	HEAT ELEC	0	2,491	0%	4,964	50%	0	10,671	0%	19,858	54%	59,573
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	83	0%	248
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	030	EQUIPMENT	0	3,414	0%	483	707%	0	5,104	0%	1,933	264%	5,798
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	039	TELECOMM	20	157	768%	532	29%	61	761	1,239%	1,599	48%	3,764
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	047	OWN FORC	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	048	CONTRACT	123	0	0%	30	0%	243	0	0%	60	0%	751
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	070	IN STATE T	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	022	RENTS-LEA	0	89	0%	145	61%	110	534	484%	165	325%	1,738
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	023	HEAT ELEC	6,374	5,337	84%	7,242	74%	16,272	15,978	98%	18,487	86%	55,267
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	024	MAINT OTH	0	0	0%	22	0%	294	0	0%	39	0%	264
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	030	EQUIPMENT	0	0	0%	692	0%	2,755	0	0%	8,304	0%	8,304
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	039	TELECOMM	20	315	1,541%	17	1,802%	977	1,257	129%	836	150%	3,692
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	047	OWN FORC	455	0	0%	0	0%	455	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	048	CONTRACT	495	0	0%	49	0%	655	0	0%	65	0%	839
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	070	IN STATE T	348	89	26%	237	38%	1,710	2,640	154%	1,163	227%	4,170
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	103	CONTRACT	369	374	101%	486	77%	1,110	1,132	102%	1,463	77%	4,571
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	021	FOOD INST	11,839	0	0%	0	0%	19,278	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	022	RENTS-LEA	0	178	0%	353	50%	352	1,424	404%	694	205%	4,239
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	024	MAINT OTH	105	169	160%	25	662%	230	169	73%	56	303%	450
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	030	EQUIPMENT	0	1,536	0%	458	335%	0	1,536	0%	1,833	84%	5,500
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	039	TELECOMM	0	440	0%	536	82%	12,905	1,749	14%	1,650	106%	6,433
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	068	REMUNERA	2,938	2,935	100%	3,455	85%	11,366	12,318	108%	13,366	92%	41,575
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	070	IN STATE T	115	0	0%	235	0%	364	0	0%	742	0%	1,985
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	101	MEDICAL P	2,499	175	7%	2,041	9%	31,041	175	1%	25,348	1%	54,225
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	103	CONTRACT	268	280	104%	307	91%	812	800	99%	930	86%	2,670
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	022	RENTS-LEA	748	0	0%	888	0%	748	330	44%	888	37%	2,529
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	030	EQUIPMENT	0	0	0%	93	0%	0	0	0%	373	0%	1,120
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	039	TELECOMM	0	141	0%	272	52%	0	562	0%	1,089	52%	3,267
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	049	TRANSFER	0	0	0%	2,044	0%	20,000	20,000	100%	24,530	82%	24,530
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	057	BOOKS PER	0	0	0%	817	0%	0	2,300	0%	3,267	70%	9,800
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	070	IN STATE T	0	1	0%	108	1%	511	1,297	254%	1,297	100%	1,297
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	101	MEDICAL P	416,528	6,717	2%	912,291	1%	1,655,861	1,436,693	87%	3,626,709	40%	7,294,720
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	103	CONTRACT	0	10	0%	4	240%	0	30	0%	17	180%	50
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	022	RENTS-LEA	935	319	34%	4,814	7%	935	838	90%	4,814	17%	7,846
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	030	EQUIPMENT	3,771	0	0%	8,964	0%	3,771	755	20%	8,964	8%	58,731
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	039	TELECOMM	127	8,383	6,578%	253	3,313%	2,786	11,435	410%	5,533	207%	22,478
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	057	BOOKS PER	0	0	0%	17	0%	0	145	0%	66	219%	199
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	070	IN STATE T	697	51	7%	712	7%	2,098	670	32%	2,142	31%	5,261
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	101	MEDICAL P	429,714	204,561	48%	488,061	42%	1,483,621	534,103	36%	1,685,066	32%	5,544,692
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	102	CONTRACT	0	0	0%	3,290	0%	0	6,250	0%	13,160	47%	39,479
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	103	CONTRACT	56	70	125%	16	436%	288	250	87%	83	302%	767
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	039	TELECOMM	1	396	52,843%	16	2,427%	21	1,564	7,396%	460	340%	6,291
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	070	IN STATE T	40	0	0%	64	0%	40	0	0%	64	0%	1,786
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	103	CONTRACT	0	0	0%	47	0%	0	0	0%	187	0%	560
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	022	RENTS-LEA	678	0	0%	70	0%	905	558	62%	93	600%	558
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	024	MAINT OTH	0	0	0%	1,351	0%	0	0	0%	5,406	0%	16,217
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	030	EQUIPMENT	0	0	0%	785	0%	0	0	0%	3,140	0%	9,419
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	039	TELECOMM	0	93	0%	185	50%	61	371	610%	541	69%	2,225
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	070	IN STATE T	0	0	0%	20	0%	0	0	0%	82	0%	245
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	100	PRESCRIPT	238,997	237,990	100%	186,620	128%	864,255	682,116	79%	674,852	101%	2,401,926
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	103	CONTRACT	32	50	156%	29	170%	136	170	125%	125	136%	396
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	022	RENTS-LEA	0	0	0%	130	0%	0	0	0%	520	0%	1,560
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	024	MAINT OTH	0	10,559	0%	6,208	170%	0	30,567	0%	24,832	123%	74,495
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	039	TELECOMM	0	1,688	0%	334	506%	0	2,591	0%	1,335	194%	4,006
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	047	OWN FORC	0	16,428	0%	16,221	101%	0	55,924	0%	64,883	86%	194,648
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	048	CONTRACT	0	32,531	0%	25,458	128%	0	65,347	0%	101,832	64%	305,497
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	070	IN STATE T	0	2,885	0%	1,697	170%	0	6,564	0%	6,789	97%	20,368

2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6633	LAUNDRY	039	TELECOMM	0	17	0%	50	35%	0	73	0%	199	37%	596
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	021	FOOD INST	0	179,449	0%	222,698	81%	0	684,909	0%	890,791	77%	2,672,374
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	022	RENTS-LEA	0	0	0%	45	0%	0	120	0%	180	67%	540
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	030	EQUIPMENT	0	0	0%	5,499	0%	0	0	0%	21,997	0%	65,990
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	039	TELECOMM	0	55	0%	99	56%	0	220	0%	395	56%	1,184
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	022	RENTS-LEA	0	89	0%	260	34%	0	333	0%	1,040	32%	3,120
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	023	HEAT ELEC	0	4,830	0%	6,047	80%	0	22,024	0%	24,186	91%	72,558
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	039	TELECOMM	0	186	0%	390	48%	0	741	0%	1,559	48%	4,676
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	070	IN STATE T	0	2,874	0%	375	767%	0	3,692	0%	1,499	246%	4,498
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	103	CONTRACT	0	0	0%	102	0%	0	1,219	0%	406	300%	1,219
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	021	FOOD INST	6,925	0	0%	0	0%	21,445	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	022	RENTS-LEA	351	0	0%	0	0%	562	294	52%	1	37,237%	356
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	023	HEAT ELEC	10,759	0	0%	1,136	0%	36,796	14,000	38%	3,885	360%	14,000
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	024	MAINT OTH	1,341	0	0%	0	0%	2,413	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	030	EQUIPMENT	0	0	0%	0	0%	279	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	039	TELECOMM	383	0	0%	0	0%	3,694	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	047	OWN FORC	1,347	0	0%	0	0%	1,837	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	048	CONTRACT	40	0	0%	156	0%	330	4,773	1,446%	1,289	370%	6,360
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	068	REMUNERA	4,277	0	0%	0	0%	17,994	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	070	IN STATE T	607	0	0%	0	0%	7,712	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	102	CONTRACT	0	0	0%	4,088	0%	82,264	38,110	46%	10,139	376%	49,054
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	103	CONTRACT	759	0	0%	0	0%	1,942	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	021	FOOD INST	31,037	0	0%	0	0%	147,879	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	022	RENTS-LEA	624	0	0%	98	0%	624	416	67%	98	423%	881
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	023	HEAT ELEC	62,805	0	0%	0	0%	245,799	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	024	MAINT OTH	34	0	0%	0	0%	428	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	030	EQUIPMENT	0	0	0%	1,693	0%	18,941	0	0%	7,800	0%	20,314
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	039	TELECOMM	471	0	0%	0	0%	6,852	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	047	OWN FORC	10,696	0	0%	0	0%	35,136	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	048	CONTRACT	4,484	0	0%	1,206	0%	11,489	24,834	216%	3,091	803%	24,834
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	068	REMUNERA	17,434	0	0%	0	0%	75,102	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	070	IN STATE T	6,972	0	0%	0	0%	28,694	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	102	CONTRACT	3,551	0	0%	424	0%	14,002	4,641	33%	1,672	278%	4,641
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	103	CONTRACT	1,697	0	0%	0	0%	5,258	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	030	EQUIPMENT	0	0	0%	3,412	0%	0	40,939	0%	13,646	300%	40,939
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	040	INDIRECT C	0	815	0%	272	300%	0	815	0%	1,086	75%	3,258
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	103	CONTRACT	433	3,124	721%	1,268	246%	63,137	20,758	33%	184,704	11%	361,772
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	022	RENTS-LEA	624	0	0%	1,998	0%	624	468	75%	1,998	23%	5,994
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	023	HEAT ELEC	0	124	0%	51	243%	0	124	0%	204	61%	613
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	030	EQUIPMENT	0	0	0%	210	0%	0	0	0%	839	0%	2,518
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	039	TELECOMM	0	497	0%	965	51%	34	1,974	5,824%	59	3,370%	11,583
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	166	0%	499
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	070	IN STATE T	273	0	0%	278	0%	844	382	45%	860	44%	1,254
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	102	CONTRACT	495	0	0%	666	0%	660	165	25%	888	19%	2,665
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORR	046	CORR	ALL OTHER				CATEGORY TOTALS			2,130,075	1,958,956	92%	3,279,357	60%	8,399,186	7,806,858	93%	12,609,076	62%	34,493,702
2018		46	CORR	046	CORR	AGENCY TOTALS							8,531,224	8,658,680	101%	10,651,369	81%	37,316,925	38,203,743	102%	43,496,942	88%	126,902,461
2018	010	5	EXECU	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	011	PERSONAL	6,315	6,442	102%	6,387	101%	28,418	28,987	102%	28,743	101%	83,739
2018	010	5	EXECU	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	012	PERSONAL	5,380	4,138	77%	6,358	65%	24,210	41,853	173%	28,613	146%	84,691
2018	010	5	EXECU	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	016	PERSONAL	875	924	106%	1,275	72%	4,278	1,230	29%	6,234	20%	16,000
2018		5	EXECU	005	EXEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,570	11,504	92%	14,021	82%	56,906	72,070	127%	63,590	113%	184,430
2018	010	5	EXECU	005	EXEC	PART TIME TE	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	727	0%	0	0%	0
2018		5	EXECU	005	EXEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	727	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	BENEFITS TOT	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	060	BENEFITS	2,242	3,446	154%	2,438	141%	10,115	19,155	189%	10,998	174%	33,115
2018	010	5	EXECU	005	EXEC	BENEFITS TOT	0520	EXECUTIVE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	BENEFITS TOT	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXEC	BENEFITS TOTALS				CATEGORY TOTALS			2,242	3,446	154%	2,438	141%	10,115	19,155	189%	10,998	174%	33,115
2018	010	5	EXECU	005	EXEC	CURRENT EXP	0520	EXECUTIVE	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	CURRENT EXP	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	020	CURRENT E	101	473	470%	200	236%	550	1,919	349%	1,093	176%	6,365
2018	010	5	EXECU	005	EXEC	CURRENT EXP	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			101	473	468%	200	236%	550	1,919	349%	1,093	176%	6,365
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	027	TRANSFERS	0	0	0%	310	0%	0	811	0%	1,239	65%	3,718
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	039	TELECOMM	116	0	0%	156	0%	307	0	0%	413	0%	1,144
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	070	IN STATE T	2,583	2,843	110%	2,664	107%	10,333	14,125	137%	10,656	133%	33,000
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXEC	ALL OTHER				CATEGORY TOTALS			2,699	2,843	105%	3,130	91%	10,640	14,936	140%	12,308	121%	37,862
2018		5	EXECU	005	EXEC	AGENCY TOTALS							17,612	18,266	104%	19,789	92%	78,210	108,808	139%	87,989	124%	261,772
2018	010	50	UNIVE	050	UNIV	FULL TIME PER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	50	UNIVE	050	UNIV	PART TIME TE	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5000	UNIVERSIT	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5000	UNIVERSIT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5005	KEENE STA	1020	KEENE STATE COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5010	PLYMOUTH	1032	PLYMOUTH STATE UI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5015	UNH-MANC	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5020	GRANITE S	1100	GRANITE STATE COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5025	UNH ECON	1130	UNH - ECONOMIC DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5030	AGRICULTI	5404	AGRICULTURAL EXPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5035	MARINE RE	1039	MARINE RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5040	UNH COOP	1190	UNH COOP EXTENSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5050	EXTENSIO	7876	EXTENSION WORK IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CONSULTANTS	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5000	UNIVERSIT	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5005	KEENE STA	1020	KEENE STATE COLLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5010	PLYMOUTH	1032	PLYMOUTH STATE UI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5015	UNH-MANC	1090	UNH - MANCHESTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5020	GRANITE S	1100	GRANITE STATE COL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5025	UNH ECON	1130	UNH - ECONOMIC DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5030	AGRICULTI	5404	AGRICULTURAL EXPI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5035	MARINE RE	1039	MARINE RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5040	UNH COOP	1190	UNH COOP EXTENSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5050	EXTENSIO	7876	EXTENSION WORK IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5005	KEENE STA	1020	KEENE STATE COLLE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5005	KEENE STA	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UI	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5030	AGRICULTI	5404	AGRICULTURAL EXPI	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5030	AGRICULTI	5404	AGRICULTURAL EXPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSI	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK IN	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	084	UNIVERSIT	6,750,000	6,750,000	100%	6,750,000	100%	27,000,000	27,000,000	100%	27,000,000	100%	81,000,000
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	27,000,000	27,000,000	100%	27,000,000	100%	81,000,000
2018		50	UNIVE	050	UNIV	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	27,000,000	27,000,000	100%	27,000,000	100%	81,000,000
2018	010	51	ACCO	051	ACC	FULL TIME PEI	5100	BOARD OF	2115	BOARD OF ACCOUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	PART TIME TE	5100	BOARD OF	2115	BOARD OF ACCOUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	BENEFITS TOT	5100	BOARD OF	2115	BOARD OF ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	BENEFITS TOT	5100	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	BENEFITS TOT	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACC	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	CONSULTANTS	5100	BOARD OF	2115	BOARD OF ACCOUN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	CURRENT EXP	5100	BOARD OF	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	CURRENT EXP	5100	BOARD OF	2115	BOARD OF ACCOUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	CURRENT EXP	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACC	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACC	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACC	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	FULL TIME PEI	5600	OFFICE OF	3280	TEACHER QUALITY E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	FULL TIME PEI	5600	OFFICE OF	6001	COMMISSIONER	010	PERSONAL	2,312	4,716	204%	3,845	123%	28,060	21,222	76%	46,681	45%	112,905
2018	010	56	EDUC	056	EDU	FULL TIME PEI	5600	OFFICE OF	6001	COMMISSIONER	011	PERSONAL	9,397	7,212	77%	7,772	93%	42,287	32,455	77%	34,976	93%	98,606

2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6001	COMMISSIONER	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	010	PERSONAL	12,353	5,186	42%	13,176	39%	55,586	35,485	64%	59,293	60%	180,176
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	8062	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	1207	HUMAN RESOURCES	010	PERSONAL	0	14,148	0%	10,521	134%	0	42,444	0%	42,086	101%	126,257
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	2022	GOVERNANCE	010	PERSONAL	15,236	16,032	105%	15,854	101%	68,560	72,144	105%	71,343	101%	212,296
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	2022	GOVERNANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	4275	OIT STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6002	BUSINESS MANAGEN	010	PERSONAL	29,728	38,955	131%	39,706	98%	119,555	152,199	127%	159,683	95%	466,853
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6002	BUSINESS MANAGEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	010	PERSONAL	17,352	-425	-2%	4,370	-10%	78,084	19,467	25%	19,664	99%	57,118
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	012	PERSONAL	8,690	34,173	393%	11,213	305%	39,103	65,195	167%	50,459	129%	147,066
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5610	FINANCIAL	6019	OTHER STATE AID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5615	COURT OR	4101	COURT ORDERED PL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	010	PERSONAL	0	23,065	0%	24,297	95%	0	58,457	0%	97,186	60%	291,558
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	010	PERSONAL	0	85,362	0%	97,542	88%	0	364,930	0%	390,167	94%	1,170,501
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	010	PERSONAL	0	3,515	0%	8,960	39%	0	38,408	0%	35,842	107%	107,526
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2506	STATE PROF DEVEL	010	PERSONAL	0	6,043	0%	13,282	46%	0	25,025	0%	53,127	47%	159,380
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	010	PERSONAL	0	12,912	0%	14,067	92%	0	58,104	0%	56,268	103%	168,804
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	059	TEMP FULL	0	4,146	0%	10,619	39%	0	18,657	0%	42,478	44%	127,434
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2508	PROJECT AWARE	059	TEMP FULL	0	4,609	0%	7,879	58%	0	28,160	0%	31,517	89%	94,550
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2509	TITLE I COMPENSAT	010	PERSONAL	0	37,448	0%	56,680	66%	0	175,355	0%	226,720	77%	680,159
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	010	PERSONAL	0	2,362	0%	23,820	10%	0	35,864	0%	95,281	38%	285,843
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	010	PERSONAL	0	9,395	0%	10,594	89%	0	43,211	0%	42,377	102%	127,130
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	010	PERSONAL	0	4,514	0%	7,798	58%	0	19,741	0%	31,193	63%	93,579
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	010	PERSONAL	0	5,169	0%	15,083	34%	0	24,158	0%	60,332	40%	180,997
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2525	TEEN E3 GRANT	059	TEMP FULL	0	4,146	0%	6,909	60%	0	18,657	0%	27,635	68%	82,905
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2526	PROGRAM SERVICES	010	PERSONAL	0	40,377	0%	27,499	147%	0	129,378	0%	109,998	118%	329,993
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2531	ASSESSMENT - STAT	010	PERSONAL	0	10,876	0%	18,385	59%	0	76,160	0%	73,539	104%	220,618
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2533	NAEP	010	PERSONAL	0	0	0%	6,776	0%	0	0	0%	27,102	0%	81,307
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	010	PERSONAL	0	28,154	0%	40,694	69%	0	146,202	0%	162,777	90%	488,330
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3260	CURRICULUM AND A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3260	CURRICULUM AND A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3260	CURRICULUM AND A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3277	21ST CENTURY GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3277	21ST CENTURY GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3279	MATH/SCIENCE PART	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3279	MATH/SCIENCE PART	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3279	MATH/SCIENCE PART	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	5060	SYSTEM OF CARE GR	059	TEMP FULL	0	0	0%	16,181	0%	0	0	0%	64,725	0%	194,174
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6401	INSTRUCTION - STAT	010	PERSONAL	4,425	4,139	94%	8,465	49%	19,913	20,311	102%	38,094	53%	110,981
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6401	INSTRUCTION - STAT	011	PERSONAL	7,544	7,695	102%	7,630	101%	33,949	34,628	102%	34,337	101%	100,035
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6401	INSTRUCTION - STAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6421	NAEP STATE COORD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6421	NAEP STATE COORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6422	STATE ASSESSMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6422	STATE ASSESSMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6422	STATE ASSESSMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6424	CHARTER SCH FEDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6424	CHARTER SCH FEDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	7534	NH SCHOLARS PROG	010	PERSONAL	0	0	0%	4,490	0%	0	0	0%	17,959	0%	53,878
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5621	ASSESSME	4967	ASSESSMENT-STATE	010	PERSONAL	32,982	0	0%	0	0%	127,082	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5621	ASSESSME	4985	NAEP STATE COORD	010	PERSONAL	6,068	0	0%	0	0%	27,304	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5621	ASSESSME	4993	STATE ASSESSMENT	010	PERSONAL	23,134	0	0%	0	0%	97,284	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	2184	SPECIAL EDUCATION	010	PERSONAL	9,502	0	0%	0	0%	40,813	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	2184	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4107	STATE IMPROVE PLA	010	PERSONAL	5,629	0	0%	0	0%	24,132	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4107	STATE IMPROVE PLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4107	STATE IMPROVE PLA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4108	STATE DROPOUT GR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4110	SPECIAL EDUCATION	010	PERSONAL	77,347	0	0%	0	0%	334,013	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4110	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4110	SPECIAL EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	059	TEMP FULL	6,863	0	0%	0	0%	30,488	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	010	PERSONAL	12,547	0	0%	0	0%	55,629	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	059	TEMP FULL	4,064	0	0%	0	0%	18,286	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	010	PERSONAL	5,498	-2,804	-51%	1,839	-152%	24,739	0	0%	8,278	0%	24,218
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	010	PERSONAL	5,045	0	0%	0	0%	22,700	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3261	COMPENSATORY ED	010	PERSONAL	45,114	0	0%	0	0%	217,183	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3261	COMPENSATORY ED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3266	MIGRANT EDUCATIO	010	PERSONAL	9,326	0	0%	0	0%	41,965	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3266	MIGRANT EDUCATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3274	READING EXCELLEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3274	READING EXCELLEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	3274	READING EXCELLEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	5089	TEEN E3 GRANT	059	TEMP FULL	3,891	0	0%	0	0%	17,510	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	6101	TITLE II D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	6108	E-LEARNING FOR ED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	6114	BILINGUAL EDUCATI	010	PERSONAL	6,672	0	0%	0	0%	30,024	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	6114	BILINGUAL EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	7538	21ST CENTURY TITLE	010	PERSONAL	5,262	0	0%	0	0%	26,452	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATI	7540	MATH/SCIENCE PART	010	PERSONAL	4,623	-2,462	-53%	608	-405%	20,804	0	0%	2,737	0%	8,125
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	2530	EDUCATION CREDEN	010	PERSONAL	0	26,374	0%	45,415	58%	0	176,177	0%	181,662	97%	544,985
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	4000	PROGRAM SUPPORT	010	PERSONAL	36,466	55,817	153%	45,509	123%	176,146	184,389	105%	219,828	84%	644,041

2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	4000	PROGRAM SUPPORT	011	PERSONAL	7,544	0	0%	7,630	0%	33,949	21,482	63%	34,337	63%	100,035
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	4000	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	6156	LONGITUDINAL DATA	010	PERSONAL	4,425	5,147	116%	17,205	30%	26,407	5,147	19%	102,672	5%	186,595
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	6156	LONGITUDINAL DATA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	6156	LONGITUDINAL DATA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	7104	HARRIET L. HUNTRES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	7104	HARRIET L. HUNTRES	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3002	PROGRAM SERVICES	010	PERSONAL	20,777	0	0%	0	0%	93,495	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3002	PROGRAM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3002	PROGRAM SERVICES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3004	SCHOOL NUTRITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5645	CERTIFICA	6094	DRIVER EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5645	CERTIFICA	6204	EDUCATION CREDEN	010	PERSONAL	30,887	0	0%	0	0%	133,167	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5645	CERTIFICA	6204	EDUCATION CREDEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2535	ADULT EDUCATION	010	PERSONAL	0	14,109	0%	16,209	87%	0	70,049	0%	64,834	108%	194,502
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2537	PROGRAM ADMINIST	010	PERSONAL	0	81,541	0%	82,220	99%	0	309,286	0%	328,878	94%	986,635
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2538	FIELD PROGRAMS-M/	010	PERSONAL	0	266,768	0%	335,349	80%	0	1,150,576	0%	1,341,398	86%	4,024,194
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2544	BLIND PROGRAM-ST/	010	PERSONAL	0	11,505	0%	12,715	90%	0	52,613	0%	50,861	103%	152,583
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2545	BLIND PROGRAM-FE	010	PERSONAL	0	-16,539	0%	0	0%	0	-8,270	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2546	VENDING STANDS	010	PERSONAL	0	-11,717	0%	0	0%	0	-5,859	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2549	INDEPENDENT SERV	010	PERSONAL	0	4,716	0%	5,259	90%	0	21,222	0%	21,036	101%	63,108
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2550	DISABILITY DETERMI	010	PERSONAL	0	148,982	0%	205,026	73%	0	681,459	0%	820,103	83%	2,460,308
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2996	CAREER SCHOOL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	2996	CAREER SCHOOL LI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	4082	CAREER TECH - ADU	010	PERSONAL	3,281	3,633	111%	3,909	93%	14,762	16,349	111%	17,592	93%	53,966
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	4082	CAREER TECH - ADU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	4082	CAREER TECH - ADU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	4095	YOUTH TITLE I	010	PERSONAL	10,691	14,670	137%	12,006	122%	48,107	66,184	138%	54,027	123%	192,997
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	4095	YOUTH TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	6030	VOCATIONAL EDUCA	010	PERSONAL	19,406	16,086	83%	25,608	63%	87,325	72,288	83%	115,236	63%	353,523
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	6030	VOCATIONAL EDUCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	6032	CTE VOC ED - PERKI	010	PERSONAL	22,496	18,962	84%	25,294	75%	101,230	86,764	86%	113,823	76%	337,185
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	6032	CTE VOC ED - PERKI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TI	6034	PACE/WORKFORCE I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M/	010	PERSONAL	217,754	0	0%	0	0%	1,028,407	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M/	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M/	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4030	BLIND PROGRAM-ST/	010	PERSONAL	11,376	0	0%	0	0%	50,567	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4030	BLIND PROGRAM-ST/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4031	VENDING STANDS	010	PERSONAL	10,919	0	0%	0	0%	63,000	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4031	VENDING STANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4033	BLIND PROGRAM-FE	010	PERSONAL	16,212	0	0%	0	0%	72,660	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4033	BLIND PROGRAM-FE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4040	DISABILITY DETERMI	010	PERSONAL	153,973	0	0%	0	0%	686,477	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4040	DISABILITY DETERMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4040	DISABILITY DETERMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4050	SOCIAL SECURITY TI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4050	SOCIAL SECURITY TI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4080	PROGRAM ADMINIST	010	PERSONAL	57,527	0	0%	0	0%	251,294	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4080	PROGRAM ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4080	PROGRAM ADMINIST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4081	IN-SERVICE TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4092	INDEPENDENT SERV	010	PERSONAL	4,623	0	0%	0	0%	20,804	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4092	INDEPENDENT SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	6485	INDEPENDENT SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	6485	INDEPENDENT SERV	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	6525	VOCATIONAL REHAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5660	ADULT EDU	6417	INST/SERV/HHS BASI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5660	ADULT EDU	7004	ADULT EDUCATION	010	PERSONAL	14,203	0	0%	0	0%	63,132	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5660	ADULT EDU	7004	ADULT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1859	CAREER SCHOOL LI	010	PERSONAL	10,843	11,216	103%	6,571	171%	22,818	12,697	56%	13,829	92%	46,234
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1860	VETERANS EDUCATI	010	PERSONAL	100	-190	-190%	143	-134%	26,424	28,028	106%	37,643	74%	103,080
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1860	VETERANS EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1861	ACCESS CHALLENGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1861	ACCESS CHALLENGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1861	ACCESS CHALLENGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1865	NEW ENGLAND BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	6777	ADMINISTRATION FE	010	PERSONAL	2,582	2,723	105%	1,942	140%	11,617	12,315	106%	8,741	141%	38,191
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	8679	HIGHER EDUCATION	010	PERSONAL	8,514	8,879	104%	10,286	86%	38,313	39,896	104%	46,285	86%	117,620
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	8679	HIGHER EDUCATION	011	PERSONAL	6,533	0	0%	7,014	0%	29,400	15,452	53%	31,561	49%	91,947
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	8679	HIGHER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0807	ARRA ED TECH STAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,041,730	1,071,338	103%	1,401,867	76%	4,721,005	4,764,262	101%	5,818,199	82%	17,275,030
2018	010	56	EDUC	056	EDUC	PART TIME TE	5600	OFFICE OF	6001	COMMISSIONER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5605	OFFICE OF	6002	BUSINESS MANAGEN	050	PERSONAL	1,366	0	0%	936	0%	6,337	2,277	36%	4,343	52%	8,750
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2502	E-LEARNING FOR ED	050	PERSONAL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	050	PERSONAL	0	11,706	0%	15,216	77%	0	40,148	0%	60,865	66%	182,596
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	050	PERSONAL	0	0	0%	1,165	0%	0	0	0%	4,661	0%	13,982
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2509	TITLE I COMPENSAT	050	PERSONAL	0	-6,629	0%	4,772	-139%	0	0	0%	19,089	0%	57,268
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	050	PERSONAL	0	9,291	0%	3,917	237%	0	13,106	0%	15,667	84%	47,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2526	PROGRAM SERVICES	050	PERSONAL	0	0	0%	2,850	0%	0	0	0%	11,400	0%	34,200
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2531	ASSESSMENT - STAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2534	ASSESSMENT - FEDE	050	PERSONAL	0	2,071	0%	9,167	23%	0	2,071	0%	36,667	6%	110,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	5060	SYSTEM OF CARE GI	050	PERSONAL	0	0	0%	13,291	0%	0	0	0%	53,162	0%	159,486
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	5067	ADVANCED ASSESSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	6401	INSTRUCTION - STAT	050	PERSONAL	0	0	0%	4,675	0%	0	0	0%	18,700	0%	56,100
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	6422	STATE ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	6424	CHARTER SCH FEDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	4110	SPECIAL EDUCATION	050	PERSONAL	9,463	0	0%	0	0%	37,896	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	5999	PROJECT AWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	7019	CEEDAR GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATI	2183	TITLE II PROF DEVEL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATI	3095	DRUG FREE SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATI	3261	COMPENSATORY ED	050	PERSONAL	4,351	0	0%	0	0%	19,840	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATI	3266	MIGRANT EDUCATIO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATI	3274	READING EXCELLEN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	2530	EDUCATION CREDEN	050	PERSONAL	0	4,805	0%	7,500	64%	0	22,022	0%	30,000	73%	90,001
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	4000	PROGRAM SUPPORT	050	PERSONAL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	6145	COMMON CORE DAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	6156	LONGITUDINAL DATA	050	PERSONAL	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5640	FOOD AND	3002	PROGRAM SERVICES	050	PERSONAL	2,918	0	0%	0	0%	12,637	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5640	FOOD AND	3004	SCHOOL NUTRITION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5645	CERTIFICA	6204	EDUCATION CREDEN	050	PERSONAL	6,666	0	0%	0	0%	27,429	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	2535	ADULT EDUCATION	050	PERSONAL	0	0	0%	6,705	0%	0	0%	0	26,819	0%	80,457
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	2538	FIELD PROGRAMS-M	050	PERSONAL	0	5,982	0%	23,140	26%	0	33,242	0%	92,562	36%	277,685
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	2542	INDEPENDENT SERV	050	PERSONAL	0	0	0%	1,792	0%	0	0	0%	7,167	0%	21,500
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	2549	INDEPENDENT SERV	050	PERSONAL	0	0	0%	2,167	0%	0	0	0%	8,667	0%	26,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	2550	DISABILITY DETERMI	050	PERSONAL	0	0	0%	2,667	0%	0	0	0%	10,667	0%	32,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	2996	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	4095	YOUTH TITLE I	050	PERSONAL	296	0	0%	1,969	0%	692	534	77%	4,594	12%	25,140
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	6031	APPRENTICESHIP TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TI	6032	CTE VOC ED - PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4020	FIELD PROGRAMS-M	050	PERSONAL	8,822	0	0%	0	0%	36,306	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4040	DISABILITY DETERMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4050	SOCIAL SECURITY TF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4080	PROGRAM ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4092	INDEPENDENT SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4097	TANF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	6485	INDEPENDENT SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5660	ADULT EDU	6417	INST/SERV/HHS BASI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5660	ADULT EDU	7004	ADULT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	1859	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	4,167	0%	0	8,740	0%	16,667	52%	50,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	1860	VETERANS EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	1868	CLOSED SCHOOL TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	6777	ADMINISTRATION FE	050	PERSONAL	0	0	0%	4,818	0%	0	0	0%	19,271	0%	57,813
2018	010	56	EDUC	056	EDUC	PART TIME TE	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5699	ARRA STIM	0807	ARRA ED TECH STAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,883	27,226	80%	129,663	21%	141,137	122,140	87%	515,966	24%	1,554,977
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5605	OFFICE OF	1207	HUMAN RESOURCES	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5605	OFFICE OF	6002	BUSINESS MANAGEN	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	3260	CURRICULUM AND A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	3277	21ST CENTURY GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	3279	MATH/SCIENCE PART	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	6422	STATE ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5625	SPECIAL E	4110	SPECIAL EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5625	SPECIAL E	5999	PROJECT AWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATI	2183	TITLE II PROF DEVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATI	3095	DRUG FREE SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATI	3261	COMPENSATORY ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATI	3266	MIGRANT EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATI	3274	READING EXCELLEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATI	6114	BILINGUAL EDUCATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	2530	EDUCATION CREDEN	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	6145	COMMON CORE DAT	018	OVERTIME	0	0	0%	338	0%	0	0	0%	1,353	0%	4,060
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	7104	HARRIET L. HUNTRES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5645	CERTIFICA	6204	EDUCATION CREDEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TI	2535	ADULT EDUCATION	018	OVERTIME	0	0	0%	167	0%	0	179	0%	667	27%	2,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TI	2538	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	1,333	0%	0	0	0%	5,333	0%	16,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TI	2550	DISABILITY DETERMI	018	OVERTIME	0	1,488	0%	8,333	18%	0	9,922	0%	33,333	30%	100,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TI	6032	CTE VOC ED - PERKI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5655	VOCATION	4020	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5655	VOCATION	4040	DISABILITY DETERMI	018	OVERTIME	626	0	0%	0	0%	4,797	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5660	ADULT EDU	6417	INST/SERV/HHS BASI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5660	ADULT EDU	7004	ADULT EDUCATION	018	OVERTIME	0	0	0%	0	0%	29	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	OVERTIME TOTALS				CATEGORY TOTALS			626	1,488	238%	11,922	12%	4,826	10,101	209%	47,687	21%	143,060
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	1136	ENHANCED ASSESSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	3280	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	4109	STATE PERSONNEL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	4133	COMP SCHOOL REFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	4134	LITERACY INITIATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6001	COMMISSIONER	060	BENEFITS	3,557	6,524	183%	4,925	132%	17,704	29,357	166%	24,513	120%	91,428
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	060	BENEFITS	4,916	2,623	53%	5,215	50%	22,144	15,651	71%	23,490	67%	70,536
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6165	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6425	ENHANCED ASSESSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	7550	ADEQUATE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	8062	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	1207	HUMAN RESOURCES	060	BENEFITS	0	7,783	0%	5,865	133%	0	23,349	0%	23,459	100%	70,377
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	2022	GOVERNANCE	060	BENEFITS	6,072	6,349	105%	6,335	100%	27,324	28,571	105%	28,509	100%	84,806
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	4132	TEACHER OF THE YE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6002	BUSINESS MANAGEN	060	BENEFITS	12,569	17,948	143%	19,483	92%	56,643	70,866	125%	87,798	81%	249,468
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6003	DEPUTY COMMISSIO	060	BENEFITS	12,167	6,299	52%	5,911	107%	55,905	24,724	44%	27,160	91%	76,844
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6530	PRINTING REVOLVIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5610	FINANCIAL	4060	NATIONAL FOREST L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5610	FINANCIAL	6019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5615	COURT OR	4101	COURT ORDERED PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2502	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	32	0%	0	0	0%	128	0%	383
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	060	BENEFITS	0	12,729	0%	13,148	97%	0	33,509	0%	52,592	64%	157,775
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	060	BENEFITS	0	49,539	0%	52,776	94%	0	211,980	0%	211,102	100%	633,307
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	060	BENEFITS	0	2,575	0%	4,645	55%	0	20,343	0%	18,580	109%	55,741
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2506	STATE PROF DEVEL	060	BENEFITS	0	2,858	0%	6,772	42%	0	12,671	0%	27,090	47%	81,269
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	060	BENEFITS	0	10,805	0%	12,632	86%	0	48,624	0%	50,527	96%	151,580
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2508	PROJECT AWARE	060	BENEFITS	0	2,211	0%	5,562	40%	0	11,387	0%	22,248	51%	66,743
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2509	TITLE I COMPENSAT	060	BENEFITS	0	18,218	0%	30,372	60%	0	85,322	0%	121,486	70%	364,459
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	060	BENEFITS	0	807	0%	10,141	8%	0	13,809	0%	40,565	34%	121,694

2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	060	BENEFITS	0	6,043	0%	6,728	90%	0	27,136	0%	26,912	101%	80,737
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2516	TITLE III ENGLISH LE	060	BENEFITS	0	3,426	0%	6,703	51%	0	15,306	0%	26,811	57%	80,434
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	060	BENEFITS	0	0	0%	319	0%	0	0	0%	1,275	0%	3,825
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	060	BENEFITS	0	3,044	0%	8,282	37%	0	11,517	0%	33,127	35%	99,380
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2525	TEEN E3 GRANT	060	BENEFITS	0	2,097	0%	5,268	40%	0	9,437	0%	21,072	45%	63,216
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2526	PROGRAM SERVICES	060	BENEFITS	0	18,224	0%	18,672	98%	0	71,875	0%	74,689	96%	224,068
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2531	ASSESSMENT - STAT	060	BENEFITS	0	6,076	0%	11,114	55%	0	42,938	0%	44,457	97%	133,370
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2533	NAEP	060	BENEFITS	0	0	0%	4,199	0%	0	0	0%	16,797	0%	50,391
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2534	ASSESSMENT - FEDE	060	BENEFITS	0	13,541	0%	22,498	60%	0	66,781	0%	89,993	74%	269,978
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3260	CURRICULUM AND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3273	ADVANCED PLACEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3277	21ST CENTURY GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3279	MATH/SCIENCE PART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	4112	SCHOOL BASED SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	5060	SYSTEM OF CARE GI	060	BENEFITS	0	0	0%	9,710	0%	0	0	0%	38,839	0%	116,516
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	5067	ADVANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	5406	PARENTS AS TEACH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6013	ROBERT C. BYRD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6401	INSTRUCTION - STAT	060	BENEFITS	4,231	4,334	102%	6,791	64%	19,047	19,532	103%	30,575	64%	89,830
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6421	NAEP STATE COORD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6422	STATE ASSESSMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6424	CHARTER SCH FEDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	7534	NH SCHOLARS PROG	060	BENEFITS	0	0	0%	2,322	0%	0	0	0%	9,289	0%	27,867
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5621	ASSESSME	4967	ASSESSMENT-STATE	060	BENEFITS	18,510	0	0%	0	0%	70,188	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5621	ASSESSME	4985	NAEP STATE COORD	060	BENEFITS	2,706	0	0%	0	0%	12,199	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5621	ASSESSME	4993	STATE ASSESSMENT	060	BENEFITS	9,075	0	0%	0	0%	41,478	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	2184	SPECIAL EDUCATION	060	BENEFITS	3,731	0	0%	0	0%	16,396	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	4107	STATE IMPROVE PLA	060	BENEFITS	2,711	0	0%	0	0%	12,107	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	4108	STATE DROPOUT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	4110	SPECIAL EDUCATION	060	BENEFITS	38,022	0	0%	0	0%	168,451	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	5999	PROJECT AWARE	060	BENEFITS	3,188	0	0%	0	0%	14,331	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	7019	CEEDAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	060	BENEFITS	10,403	0	0%	0	0%	46,652	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	1131	SCHOOL IMPROVEM	060	BENEFITS	2,587	-1,336	-52%	856	-156%	11,643	0	0%	3,852	0%	11,363
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	2183	TITLE II PROF DEVEL	060	BENEFITS	2,227	0	0%	0	0%	10,024	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3095	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3261	COMPENSATORY ED	060	BENEFITS	23,795	0	0%	0	0%	105,959	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3265	INNOVATIVE INSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3266	MIGRANT EDUCATIO	060	BENEFITS	5,785	0	0%	0	0%	26,032	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3268	MIGRANT EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3270	HOMELESS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3274	READING EXCELLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	3278	RURAL AND LOW INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	5089	TEEN E3 GRANT	060	BENEFITS	1,986	0	0%	0	0%	8,939	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	6101	TITLE II D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	6108	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	6114	BILINGUAL EDUCATI	060	BENEFITS	5,695	0	0%	0	0%	25,626	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	7538	21ST CENTURY TITLE	060	BENEFITS	2,271	0	0%	0	0%	9,501	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATI	7540	MATH/SCIENCE PART	060	BENEFITS	1,537	-807	-52%	202	-399%	6,917	0	0%	910	0%	2,701
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	2168	TEACHERS COMPET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	2530	EDUCATION CREDEN	060	BENEFITS	0	13,929	0%	23,165	60%	0	76,570	0%	92,658	83%	277,975
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	4000	PROGRAM SUPPORT	060	BENEFITS	19,172	21,975	115%	26,314	84%	93,538	95,993	103%	128,380	75%	373,102
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6029	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6050	NH BUILDING AUTHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6145	COMMON CORE DAT	060	BENEFITS	0	0	0%	33	0%	0	0	0%	132	0%	396
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6156	LONGITUDINAL DATA	060	BENEFITS	2,733	1,791	66%	11,387	16%	15,475	1,791	12%	64,469	3%	110,499
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	7104	HARRIET L. HUNTRES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3002	PROGRAM SERVICES	060	BENEFITS	14,190	0	0%	0	0%	63,846	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3004	SCHOOL NUTRITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3941	SUMMER FOOD SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3949	CHILD AND ADULT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6104	TROOPS TO TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6105	DRIVER ED TEACHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6204	EDUCATION CREDEN	060	BENEFITS	13,198	0	0%	0	0%	58,709	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2535	ADULT EDUCATION	060	BENEFITS	0	3,929	0%	8,770	45%	0	18,097	0%	35,081	52%	105,242
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2537	PROGRAM ADMINIST	060	BENEFITS	0	43,406	0%	44,489	98%	0	165,845	0%	177,955	93%	533,864
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2538	FIELD PROGRAMS-M	060	BENEFITS	0	165,372	0%	197,882	84%	0	686,521	0%	791,527	87%	2,374,581
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2542	INDEPENDENT SERV	060	BENEFITS	0	0	0%	137	0%	0	0	0%	548	0%	1,645
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2544	BLIND PROGRAM-ST	060	BENEFITS	0	4,237	0%	4,650	91%	0	19,079	0%	18,599	103%	55,797
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2545	BLIND PROGRAM-FE	060	BENEFITS	0	-9,439	0%	0	0%	0	-4,720	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2546	VENDING STANDS	060	BENEFITS	0	-8,986	0%	0	0%	0	-4,493	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2549	INDEPENDENT SERV	060	BENEFITS	0	1,574	0%	1,926	82%	0	7,085	0%	7,706	92%	23,117
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2550	DISABILITY DETERMI	060	BENEFITS	0	85,153	0%	113,246	75%	0	382,553	0%	452,984	84%	1,358,952
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	2996	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	4082	CAREER TECH - ADU	060	BENEFITS	2,618	2,782	106%	2,070	134%	11,783	12,519	106%	9,315	134%	27,885
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	4095	YOUTH TITLE I	060	BENEFITS	3,393	6,253	184%	3,887	161%	15,217	28,182	185%	17,436	162%	74,601
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	6030	VOCATIONAL EDUCA	060	BENEFITS	9,721	8,579	88%	14,053	61%	43,746	38,554	88%	63,239	61%	187,775
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	6031	APPRENTICESHIP TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	6032	CTE VOC ED - PERKI	060	BENEFITS	7,545	6,955	92%	9,531	73%	33,975	31,455	93%	42,920	73%	127,076
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	6034	PACE/WORKFORCE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	6039	ACADEMIC PERFORN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER T	6041	HIGH SCHOOL VISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4020	FIELD PROGRAMS-M	060	BENEFITS	126,126	0	0%	0	0%	576,065	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4029	ST SUPPORTED EMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4030	BLIND PROGRAM-ST	060	BENEFITS	4,109	0	0%	0	0%	17,772	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4031	VENDING STANDS	060	BENEFITS	8,528	0	0%	0	0%	44,155	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4033	BLIND PROGRAM-FE	060	BENEFITS	9,127	0	0%	0	0%	41,025	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4040	DISABILITY DETERMI	060	BENEFITS	82,535	0	0%	0	0%	353,819	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4050	SOCIAL SECURITY TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4080	PROGRAM ADMINIST	060	BENEFITS	30,512	0	0%	0	0%	131,971	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4081	IN-SERVICE TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4092	INDEPENDENT SERV	060	BENEFITS	1,539	0	0%	0	0%	6,927	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4097	TANF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4131	INTERPRETER CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6210	JOHN NESMITH FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6485	INDEPENDENT SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6520	VENDING STANDS-SE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6525	VOCATIONAL REHAB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5660	ADULT EDU	6417	INST/SERV/HHS BASI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5660	ADULT EDU	7004	ADULT EDUCATION	060	BENEFITS	3,798	0	0%	0	0%	16,983	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1859	CAREER SCHOOL LIC	060	BENEFITS	6,218	6,419	103%	4,663	138%	10,767	10,044	93%	8,074	124%	24,685
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1860	VETERANS EDUCATI	060	BENEFITS	509	-286	-56%	803	-36%	19,516	16,882	87%	30,767	55%	75,976
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1861	ACCESS CHALLENGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1868	CLOSED SCHOOL TR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	6777	ADMINISTRATION FE	060	BENEFITS	1,731	2,333	135%	1,286	181%	7,790	8,698	112%	5,786	150%	28,698
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	8679	HIGHER EDUCATION	060	BENEFITS	6,029	4,412	73%	7,761	57%	27,132	24,295	90%	34,927	70%	83,620
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0807	ARRA ED TECH STAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0810	EDUC FOR DISADVAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0811	ARRA - EDUCATION F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	040	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	7550	ADEQUATE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		56	EDUC	056	EDUC	BENEFITS TOTALS				CATEGORY TOTALS			531,073	562,298	106%	763,530	74%	2,375,419	2,509,636	106%	3,160,347	79%	9,375,573
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5600	OFFICE OF	3280	TEACHER QUALITY E	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5600	OFFICE OF	6165	UNEMPLOYMENT CO	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5605	OFFICE OF	2022	GOVERNANCE	046	CONSULTA	8,310	11,478	138%	9,613	119%	17,538	22,042	126%	20,288	109%	34,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	046	CONSULTA	0	0	0%	4,682	0%	0	4,219	0%	18,727	23%	56,182
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	046	CONSULTA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2506	STATE PROF DEVEL	046	CONSULTA	0	0	0%	3,614	0%	0	0	0%	14,457	0%	43,370
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2508	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	2	0%	5
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2509	TITLE I COMPENSAT	046	CONSULTA	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	046	CONSULTA	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	046	CONSULTA	0	0	0%	475	0%	0	0	0%	1,900	0%	5,700
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2526	PROGRAM SERVICES	046	CONSULTA	0	0	0%	1,833	0%	0	0	0%	7,333	0%	22,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2527	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2528	CHILD AND ADULT F	046	CONSULTA	0	0	0%	429	0%	0	0	0%	1,717	0%	5,150
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2529	SUMMER FOOD SER	046	CONSULTA	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	3277	21ST CENTURY GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	5067	ADVANCED ASSESSM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	6401	INSTRUCTION - STAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	6422	STATE ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	6424	CHARTER SCH FEDE	046	CONSULTA	0	0	0%	288	0%	0	0	0%	1,150	0%	3,450
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5621	ASSESSME	4993	STATE ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	2184	SPECIAL EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	4107	STATE IMPROVE PLA	046	CONSULTA	0	0	0%	0	0%	750	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	4110	SPECIAL EDUCATION	046	CONSULTA	4,967	0	0%	0	0%	9,005	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	5999	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	7019	CEEDAR GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	1131	SCHOOL IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	2183	TITLE II PROF DEVEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	3095	DRUG FREE SCHOOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	3261	COMPENSATORY ED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	3266	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	3267	EVEN START	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	3268	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	3270	HOMELESS EDUCATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	3274	READING EXCELLEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	6114	BILINGUAL EDUCATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATI	7538	21ST CENTURY TITLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	2168	TEACHERS COMPETI	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	2530	EDUCATION CREDEN	046	CONSULTA	0	0	0%	15,402	0%	0	0	0%	61,609	0%	184,828
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	4000	PROGRAM SUPPORT	046	CONSULTA	0	0	0%	350	0%	0	0	0%	1,400	0%	4,200
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	6145	COMMON CORE DAT	046	CONSULTA	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	6156	LONGITUDINAL DATA	046	CONSULTA	0	0	0%	33,333	0%	132,500	0	0%	400,000	0%	400,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3002	PROGRAM SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3004	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3941	SUMMER FOOD SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3949	CHILD AND ADULT F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5645	CERTIFICA	6104	TROOPS TO TEACHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5645	CERTIFICA	6105	DRIVER ED TEACHER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5645	CERTIFICA	6204	EDUCATION CREDEN	046	CONSULTA	2,640	0	0%	0	0%	7,390	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER T	2538	FIELD PROGRAMS-M	046	CONSULTA	0	424	0%	12,500	3%	0	424	0%	50,000	1%	150,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER T	2550	DISABILITY DETERMI	046	CONSULTA	0	66,640	0%	100,000	67%	0	257,512	0%	400,000	64%	1,200,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER T	2996	CAREER SCHOOL LIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER T	6032	CTE VOC ED - PERKI	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER T	6034	PACE/WORKFORCE I	046	CONSULTA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER T	6039	ACADEMIC PERFORM	046	CONSULTA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4020	FIELD PROGRAMS-M	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4031	VENDING STANDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4040	DISABILITY DETERMI	046	CONSULTA	56,344	0	0%	0	0%	243,431	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4097	TANF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4131	INTERPRETER CERT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5660	ADULT EDU	7004	ADULT EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5665	HIGHER ED	1859	CAREER SCHOOL LIC	046	CONSULTA	0	0	0%	3	0%	0	0	0%	10	0%	30
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5665	HIGHER ED	6777	ADMINISTRATION FE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5699	ARRA STIM	0807	ARRA ED TECH STAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5699	ARRA STIM	0810	EDUC FOR DISADVAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	CONSULTANTS TOTALS				CATEGORY TOTALS			72,260	78,541	109%	198,356	40%	410,614	284,196	69%	1,041,926	27%	2,298,915
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	1136	ENHANCED ASSESSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	3280	TEACHER QUALITY E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	4109	STATE PERSONNEL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	4133	COMP SCHOOL REFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	4134	LITERACY INITIATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	5136	COURT ORDERED PL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	5137	OTHER STATE AID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6001	COMMISSIONER	020	CURRENT E	3,901	1,082	28%	4,230	26%	6,147	2,044	33%	6,666	31%	10,360
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	020	CURRENT E	92	217	236%	127	171%	321	345	108%	443	78%	1,900
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6165	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6425	ENHANCED ASSESSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	7550	ADEQUATE EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	8062	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	1207	HUMAN RESOURCES	020	CURRENT E	0	10	0%	100	10%	0	0%	290	0%	400	73%	1,200
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	2022	GOVERNANCE	020	CURRENT E	216	271	126%	287	94%	1,453	1,382	95%	1,934	71%	7,200
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	4132	TEACHER OF THE YE	020	CURRENT E	0	0	0%	129	0%	338	395	117%	462	85%	1,550
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	4275	OIT STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6002	BUSINESS MANAGEN	020	CURRENT E	170	204	120%	251	81%	995	697	70%	1,468	47%	9,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6003	DEPUTY COMMISSIO	020	CURRENT E	561	346	62%	562	61%	1,795	898	50%	1,797	50%	5,064
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6018	AUDIT PAYMENTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6530	PRINTING REVOLVIN	020	CURRENT E	500	711	142%	718	99%	1,548	1,662	107%	2,222	75%	20,590
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5610	FINANCIAL	4060	NATIONAL FOREST L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5610	FINANCIAL	6019	OTHER STATE AID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5615	COURT OR	4101	COURT ORDERED PL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2502	E-LEARNING FOR ED	020	CURRENT E	0	0	0%	642	0%	0	219	0%	2,567	9%	7,700
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	020	CURRENT E	0	0	0%	792	0%	0	0	0%	3,167	0%	9,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	020	CURRENT E	0	2,611	0%	6,165	42%	0	29,474	0%	24,659	120%	73,976
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	020	CURRENT E	0	0	0%	305	0%	0	0	0%	1,219	0%	3,657
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2506	STATE PROF DEVEL	020	CURRENT E	0	398	0%	1,752	23%	0	2,812	0%	7,006	40%	21,019
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	020	CURRENT E	0	0	0%	609	0%	0	1,404	0%	2,436	58%	7,308
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2508	PROJECT AWARE	020	CURRENT E	0	631	0%	1,956	32%	0	7,384	0%	7,823	94%	23,469
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2509	TITLE I COMPENSAT	020	CURRENT E	0	32	0%	1,036	3%	0	985	0%	4,143	24%	12,428
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	020	CURRENT E	0	44	0%	1,223	4%	0	68	0%	4,891	1%	14,673
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2511	TITLE V-B RURAL/LOV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	020	CURRENT E	0	1,482	0%	125	1,186%	0	1,489	0%	500	298%	1,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2513	MIGRANT EDUCATIO	020	CURRENT E	0	1,783	0%	208	856%	0	1,807	0%	833	217%	2,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2515	TITLE IX HOMELESS I	020	CURRENT E	0	24	0%	317	8%	0	48	0%	1,268	4%	3,805
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2516	TITLE III ENGLISH LE	020	CURRENT E	0	44	0%	125	35%	0	68	0%	500	14%	1,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2517	SWIFT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	020	CURRENT E	0	44	0%	651	7%	0	68	0%	2,606	3%	7,817
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	020	CURRENT E	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2525	TEEN E3 GRANT	020	CURRENT E	0	1,992	0%	1,067	187%	0	3,749	0%	4,268	88%	12,805
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2526	PROGRAM SERVICES	020	CURRENT E	0	2,297	0%	2,583	89%	0	3,332	0%	10,333	32%	31,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2527	SCHOOL NUTRITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2528	CHILD AND ADULT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2529	SUMMER FOOD SER	020	CURRENT E	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2531	ASSESSMENT - STAT	020	CURRENT E	0	20	0%	1,581	1%	0	4,776	0%	6,325	76%	18,976
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2532	ADVANCED PLACEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2533	NAEP	020	CURRENT E	0	53	0%	3,042	2%	0	15,643	0%	12,168	129%	36,504
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2534	ASSESSMENT - FEDE	020	CURRENT E	0	24	0%	737	3%	0	105	0%	2,950	4%	8,849
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3260	CURRICULUM AND A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3273	ADVANCED PLACEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3277	21ST CENTURY GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3279	MATH/SCIENCE PART	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	4112	SCHOOL BASED SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	5060	SYSTEM OF CARE GI	020	CURRENT E	0	0	0%	1,083	0%	0	649	0%	4,333	15%	13,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	5067	ADVANCED ASSESSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	5406	PARENTS AS TEACH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6013	ROBERT C. BYRD SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6401	INSTRUCTION - STAT	020	CURRENT E	227	25	11%	505	5%	695	182	26%	1,548	12%	7,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6421	NAEP STATE COORD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6422	STATE ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6424	CHARTER SCH FEDE	020	CURRENT E	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	7534	NH SCHOLARS PROG	020	CURRENT E	0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4967	ASSESSMENT-STATE	020	CURRENT E	3,290	0	0%	0	0%	5,246	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4971	ADVANCED PLACEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4980	E-LEARNING FOR ED	020	CURRENT E	14	0	0%	0	0%	218	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4985	NAEP STATE COORD	020	CURRENT E	436	0	0%	0	0%	1,469	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4993	STATE ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	2,296	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	2184	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	4107	STATE IMPROVE PLA	020	CURRENT E	3,229	0	0%	0	0%	3,376	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	4108	STATE DROPOUT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	4110	SPECIAL EDUCATION	020	CURRENT E	9,247	0	0%	0	0%	21,850	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	5999	PROJECT AWARE	020	CURRENT E	111	0	0%	0	0%	3,638	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	7019	CEEDAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	020	CURRENT E	0	0	0%	0	0%	2,197	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	1131	SCHOOL IMPROVEM	020	CURRENT E	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	2183	TITLE II PROF DEVEL	020	CURRENT E	0	0	0%	0	0%	463	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3095	DRUG FREE SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3261	COMPENSATORY ED	020	CURRENT E	757	0	0%	0	0%	3,984	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3265	INNOVATIVE INSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3266	MIGRANT EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3267	EVEN START	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3268	MIGRANT EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3270	HOMELESS EDUCATI	020	CURRENT E	0	0	0%	0	0%	195	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3274	READING EXCELLEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	3278	RURAL AND LOW INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	5089	TEEN E3 GRANT	020	CURRENT E	101	0	0%	0	0%	1,575	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	6101	TITLE II D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	6108	E-LEARNING FOR ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	6114	BILINGUAL EDUCATI	020	CURRENT E	0	0	0%	0	0%	181	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	7538	21ST CENTURY TITLE	020	CURRENT E	198	0	0%	0	0%	634	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	7540	MATH/SCIENCE PART	020	CURRENT E	15	0	0%	108	0%	24	183	758%	173	106%	183
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATI	8900	SWIFT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	2168	TEACHERS COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	2530	EDUCATION CREDEN	020	CURRENT E	0	668	0%	4,343	15%	0	10,881	0%	17,371	63%	52,113
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	4000	PROGRAM SUPPORT	020	CURRENT E	2,636	-1,733	-66%	2,640	-66%	5,011	5,358	107%	5,019	107%	17,934
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	5112	NTEP	020	CURRENT E	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	5988	DEV CAP TO IMP EM	020	CURRENT E	0	0	0%	0	0%	2,550	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6029	DRUG FREE SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6050	NH BUILDING AUTHO	020	CURRENT E	0	0	0%	82	0%	0	0	0%	326	0%	978
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6145	COMMON CORE DAT	020	CURRENT E	0	0	0%	855	0%	0	0	0%	3,419	0%	10,257
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6156	LONGITUDINAL DATA	020	CURRENT E	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	7104	HARRIET L. HUNTRES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	8277	HEALTH SURVEYS	020	CURRENT E	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3002	PROGRAM SERVICES	020	CURRENT E	121	0	0%	0	0%	8,752	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3004	SCHOOL NUTRITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3941	SUMMER FOOD SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3949	CHILD AND ADULT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6094	DRIVER EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6104	TROOPS TO TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6105	DRIVER ED TEACHER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6204	EDUCATION CREDEN	020	CURRENT E	728	0	0%	0	0%	11,901	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2535	ADULT EDUCATION	020	CURRENT E	0	346	0%	1,525	23%	0	1,477	0%	6,100	24%	18,301	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2536	VOCATIONAL REHAB	020	CURRENT E	0	0	0%	75	0%	0	891	0%	301	296%	902	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2537	PROGRAM ADMINIST	020	CURRENT E	0	92	0%	4,167	2%	0	885	0%	16,667	5%	50,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2538	FIELD PROGRAMS-M	020	CURRENT E	0	4,133	0%	14,886	28%	0	11,538	0%	59,545	19%	178,634	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2541	SOCIAL SECURITY TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2542	INDEPENDENT SERV	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2543	INTERPRETER CERT	020	CURRENT E	0	0	0%	17	0%	0	0	0%	67	0%	200	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2544	BLIND PROGRAM-ST	020	CURRENT E	0	1,374	0%	547	251%	0	6,567	0%	2,189	300%	6,567	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2545	BLIND PROGRAM-FE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2547	JOHN NESMITH FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2548	VENDING STANDS-SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2549	INDEPENDENT SERV	020	CURRENT E	0	0	0%	125	0%	0	17	0%	500	3%	1,500	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2550	DISABILITY DETERMI	020	CURRENT E	0	434	0%	5,250	8%	0	6,155	0%	21,000	29%	63,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2996	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	2997	TUITION GUARANTEE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	4082	CAREER TECH - ADU	020	CURRENT E	839	2,759	329%	839	329%	6,892	2,759	40%	6,892	40%	7,330	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	4095	YOUTH TITLE I	020	CURRENT E	0	0	0%	500	0%	24	80	336%	57	141%	6,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	6030	VOCATIONAL EDUCA	020	CURRENT E	1,014	478	47%	916	52%	3,978	8,004	201%	3,594	223%	16,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	6031	APPRENTICESHIP TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	6032	CTE VOC ED - PERKI	020	CURRENT E	5,774	0	0%	9,167	0%	10,084	17	0%	16,009	0%	25,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	6034	PACE/WORKFORCE I	020	CURRENT E	0	0	0%	417	0%	0	430	0%	1,667	26%	5,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	6039	ACADEMIC PERFORN	020	CURRENT E	0	0	0%	417	0%	323	0	0%	784	0%	5,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TI	6041	HIGH SCHOOL VISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4020	FIELD PROGRAMS-M	020	CURRENT E	14,103	0	0%	0	0%	20,481	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4029	ST SUPPORTED EMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4030	BLIND PROGRAM-ST	020	CURRENT E	0	0	0%	0	0%	6,567	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4031	VENDING STANDS	020	CURRENT E	6	0	0%	0	0%	12	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4033	BLIND PROGRAM-FE	020	CURRENT E	14	0	0%	0	0%	44	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4038	SELF EMPLOYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4040	DISABILITY DETERMI	020	CURRENT E	5,385	0	0%	0	0%	22,167	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4050	SOCIAL SECURITY TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4080	PROGRAM ADMINIST	020	CURRENT E	2,892	0	0%	0	0%	4,300	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4081	IN-SERVICE TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4092	INDEPENDENT SERV	020	CURRENT E	12	0	0%	0	0%	68	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4097	TANF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4131	INTERPRETER CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6210	JOHN NESMITH FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6485	INDEPENDENT SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6520	VENDING STANDS-SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6525	VOCATIONAL REHAB	020	CURRENT E	0	0	0%	0	0%	902	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5660	ADULT EDU	6417	INST/SERV/HHS BASI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5660	ADULT EDU	7004	ADULT EDUCATION	020	CURRENT E	1,280	0	0%	0	0%	2,724	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1859	CAREER SCHOOL LI	020	CURRENT E	716	964	135%	856	113%	1,125	1,350	120%	1,345	100%	3,036	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1860	VETERANS EDUCATI	020	CURRENT E	56	85	152%	176	48%	293	353	121%	918	38%	9,000	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1861	ACCESS CHALLENGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1865	NEW ENGLAND BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1868	CLOSED SCHOOL TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	6777	ADMINISTRATION FE	020	CURRENT E	2,242	448	20%	1,571	29%	3,460	1,912	55%	2,424	79%	6,252	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	8679	HIGHER EDUCATION	020	CURRENT E	475	41	9%	534	8%	947	120	13%	1,065	11%	3,050	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0807	ARRA ED TECH STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0810	EDUC FOR DISADVAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0811	ARRA - EDUCATION F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	CURRENT EXP	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	7550	ADEQUATE EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		56	EDUC	056	EDUC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			61,358	24,436	40%	87,377	28%	173,245	140,952	81%	306,197	46%	915,587	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	073	GRANTS NO	0	31,380	0%	31,333	100%	0	31,380	0%	125,333	25%	376,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PL	602	STATE FUN	0	66,375	0%	129,202	51%	0	477,615	0%	516,809	92%	1,550,428	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	077	BUILDING A	0	17,350,110	0%	3,212,526	540%	0	19,180,110	0%	12,850,104	149%	38,550,313	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	078	CAT AID ED	0	17,665	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	600	TUITION AN	0	0	0%	616,667	0%	0	0	0%	2,466,667	0%	7,400,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	606	DROPOUT I	0	13,466	0%	75,028	18%	0	161,056	0%	300,112	54%	900,337	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	607	STATEWIDE	0	2,138	0%	12,355	17%	0	6,725	0%	49,421	14%	148,264	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	610	CAREER TE	0	2,816	0%	9,583	29%	0	2,816	0%	38,333	7%	115,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	629	SPECIAL ED	0	-17,665	0%	1,858,333	-1%	0	-17,665	0%	7,433,333	0%	22,300,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	041	AUDIT FUNI	0	0	0%	50	0%	0	0	0%	200	0%	600	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	50,000	0%	0	0	0%	200,000	0%	600,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGANIZAT	39,000	0	0%	41,000	0%	39,000	41,000	105%	41,000	100%	41,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRANSFERS	9,127	12,037	132%	9,076	133%	33,030	37,664	114%	32,843	115%	122,387	

2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA-AGE	188	0	0%	463	0%	188	125	66%	463	27%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELECOMM	219	250	114%	262	95%	716	1,365	191%	855	160%	3,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	047	OWN FORC	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRANSFER	0	0	0%	1,432	0%	9,250	9,250	100%	17,179	54%	17,179
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN STATE T	478	719	151%	2,516	29%	1,696	1,613	95%	8,935	18%	12,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN STATE T	64	121	189%	75	161%	434	830	191%	510	163%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT OF ST	0	0	0%	583	0%	277	516	186%	5,527	9%	7,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	028	TRANSFERS	489	657	134%	641	102%	1,769	2,054	116%	2,319	89%	8,345
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	029	INTRA-AGE	25	0	0%	470	0%	25	0	0%	470	0%	470
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	030	EQUIPMENT	0	0	0%	167	0%	389	0	0%	760	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	039	TELECOMM	119	116	98%	144	81%	355	464	131%	431	108%	1,750
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	040	INDIRECT C	2,091	1,166	56%	3,586	33%	4,803	2,802	58%	8,236	34%	27,275
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	042	ADDITIONA	2,512	1,830	73%	3,385	54%	2,512	1,830	73%	3,385	54%	13,227
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	070	IN STATE T	143	0	0%	329	0%	316	0	0%	727	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	061	UNEMPLOY	0	2,124	0%	467	455%	0	5,540	0%	1,867	297%	5,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	628	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPEN	062	WORKERS	24	-44,174	-184,060%	3	-1,759,939%	24,280	-33,741	-139%	2,543	-1,327%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	029	INTRA-AGE	68	0	0%	695	0%	68	38	56%	695	6%	2,230
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	030	EQUIPMENT	0	545	0%	125	436%	0	545	0%	500	109%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	039	TELECOMM	190	174	92%	300	58%	658	736	112%	1,039	71%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	070	IN STATE T	0	73	0%	417	18%	148	73	50%	2,106	3%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	080	OUT OF ST	0	0	0%	292	0%	0	50	0%	1,167	4%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	230	INTERPRET	0	0	0%	83	0%	254	0	0%	387	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	235	TRANSCRIP	0	0	0%	1,254	0%	748	1,877	251%	3,517	53%	15,049
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	332	0%	995
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	067	TRAINING C	0	0	0%	517	0%	0	0	0%	2,070	0%	6,209
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	070	IN STATE T	31	0	0%	36	0%	338	0	0%	400	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	073	GRANTS NO	0	0	0%	913	0%	0	0	0%	3,650	0%	10,950
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	080	OUT OF ST	0	0	0%	167	0%	1,742	0	0%	2,000	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRANSFERS	87,371	71,139	81%	87,082	82%	87,371	145,498	167%	87,082	167%	652,147
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	022	RENTS-LEA	5	5	100%	8	59%	20	15	75%	33	45%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	029	INTRA-AGE	228	0	0%	682	0%	228	262	115%	682	38%	3,170
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	030	EQUIPMENT	0	0	0%	167	0%	1,270	0	0%	572	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	035	SHARED SE	0	0	0%	0	0%	-5,370	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	039	TELECOMM	250	291	117%	401	73%	908	1,163	128%	1,456	80%	5,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	066	EMPLOYEE	0	0	0%	500	0%	0	100	0%	2,000	5%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	070	IN STATE T	53	0	0%	203	0%	53	0	0%	203	0%	700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	029	INTRA-AGE	377	0	0%	769	0%	377	505	134%	769	66%	4,696
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	030	EQUIPMENT	0	823	0%	167	494%	0	823	0%	667	123%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	039	TELECOMM	224	176	79%	262	67%	769	834	108%	901	93%	3,300
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	070	IN STATE T	0	0	0%	83	0%	0	87	0%	333	26%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	022	RENTS-LEA	2,986	1,196	40%	6,244	19%	4,886	4,703	96%	10,217	46%	38,059
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	039	TELECOMM	17	17	101%	42	42%	51	69	135%	125	55%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILDING A	18,245,237	0	0%	0	0%	18,237,620	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITION AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	604	DDS CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	READING R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROPOUT P	61,387	0	0%	0	0%	193,162	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STATEWIDE	1,550	0	0%	0	0%	19,022	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CAREER TE	3,844	0	0%	0	0%	8,271	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	629	SPECIAL ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PL	602	STATE FUN	99,593	0	0%	0	0%	437,746	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	029	INTRA-AGE	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	312	0%	0	2,742	0%	1,249	220%	3,746
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	040	INDIRECT C	0	251	0%	496	51%	0	332	0%	1,985	17%	5,955
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	070	IN STATE T	0	0	0%	412	0%	0	174	0%	1,647	11%	4,940
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	073	GRANTS NO	0	0	0%	6,808	0%	0	3,510	0%	27,233	13%	81,700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	102	CONTRACT	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	039	TELECOMM	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	070	IN STATE T	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	080	OUT OF ST	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	230	INTERPRET	0	0	0%	875	0%	0	0	0%	3,500	0%	10,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	026	ORGANIZAT	0	0	0%	2,119	0%	0	18,904	0%	8,475	223%	25,424
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	027	TRANSFERS	0	24,932	0%	13,098	190%	0	72,375	0%	52,393	138%	157,178
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	028	TRANSFERS	0	7,046	0%	4,935	143%	0	22,388	0%	19,739	113%	59,218
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	029	INTRA-AGE	0	13,325	0%	8,953	149%	0	14,912	0%	35,812	42%	107,435
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	030	EQUIPMENT	0	927	0%	2,818	33%	0	6,008	0%	11,273	53%	33,819
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	037	TECHNOLO	0	0	0%	1,792	0%	0	0	0%	7,167	0%	21,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	038	TECHNOLO	0	0	0%	164	0%	0	0	0%	658	0%	1,973
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	039	TELECOMM	0	2,011	0%	2,054	98%	0	6,834	0%	8,217	83%	24,651
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	040	INDIRECT C	0	19,730	0%	26,504	74%	0	37,984	0%	106,017	36%	318,051
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	041	AUDIT FUN	0	1,736	0%	6,099	28%	0	12,259	0%	24,394	50%	73,183
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	042	ADDITIONA	0	16,862	0%	9,362	180%	0	16,862	0%	37,449	45%	112,348
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	057	BOOKS PER	0	0	0%	172	0%	0	0	0%	687	0%	2,062
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	066	EMPLOYEE	0	0	0%	660	0%	0	0	0%	2,639	0%	7,918
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	070	IN STATE T	0	1,823	0%	2,856	64%	0	6,717	0%	11,424	59%	34,271
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	072	GRANTS FE	0	2,398,857	0%	3,628,801	66%	0	12,464,187	0%	14,515,205	86%	43,545,616
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	080	OUT OF ST	0	18,530	0%	3,662	506%	0	42,462	0%	14,646	290%	43,938
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	102	CONTRACT	0	76,314	0%	458,886	17%	0	910,077	0%	1,835,543	50%	5,506,628
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	230	INTERPRET	0	98	0%	1,071	9%	0	952	0%	4,285	22%	12,854
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	027	TRANSFERS	0	630	0%	1,137	55%	0	1,268	0%	4,548	28%	13,645
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	028	TRANSFERS	0	438	0%	543	81%	0	1,370	0%	2,173	63%	6,518
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	029	INTRA-AGE	0	422	0%	271	156%	0	425	0%	1,083	39%	3,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	039	TELECOMM	0	78	0%	482	16%	0	310	0%	1,927	16%	5,782
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	040	INDIRECT C	0	1,321	0%	2,188	60%	0	3,377	0%	8,752	39%	26,256
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	041	AUDIT FUN	0	138	0%	271	51%	0	390	0%	1,086	36%	3,257
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	042	ADDITIONA	0	2,107	0%	1,028	205%	0	2,107	0%	4,113	51%	12,339
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	072	GRANTS FE	0	132,924	0%	140,117	95%	0	439,443	0%	560,470	78%	1,681,410
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	080	OUT OF ST	0	0	0%	1	0%	0	0	0%	4	0%	13
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	102	CONTRACT	0	8,125	0%	31,589	26%	0	27,235	0%	126,356	22%	379,067
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	027	TRANSFERS	0	630	0%	2,156	29%	0	1,268	0%	8,623	15%	25,868
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	028	TRANSFERS	0	438	0%	800	55%	0	1,370	0%	3,198	43%	9,595
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	029	INTRA-AGE	0	220	0%	226	97%	0	305	0%	906	34%	2,717
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	030	EQUIPMENT	0	0	0%	132	0%	0	1,190	0%	526	226%	1,579
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	039	TELECOMM	0	154	0%	211	73%	0	512	0%	842	61%	2,526
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	040	INDIRECT C	0	965	0%	3,190	30%	0	2,160	0%	12,759	17%	38,277
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	041	AUDIT FUN	0	55	0%	191	29%	0	187	0%	765	24%	2,296
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	042	ADDITIONA	0	567	0%	2,016	28%	0	567	0%	8,064	7%	24,191
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	057	BOOKS PER	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	066	EMPLOYEE	0	0	0%	233	0%	0	1,250	0%	933	134%	2,800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	070	IN STATE T	0	127	0%	252	50%	0	228	0%	1,009	23%	3,027
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	072	GRANTS FE	0	6,057	0%	62,186	10%	0	73,688	0%	248,743	30%	746,230
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	080	OUT OF ST	0	1,490	0%	363	410%	0	1,841	0%	1,454	127%	4,361
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	102	CONTRACT	0	8,543	0%	57,706	15%	0	75,426	0%	230,825	33%	692,474
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	027	TRANSFERS	0	1,576	0%	3,234	49%	0	3,169	0%	12,936	24%	38,807
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	028	TRANSFERS	0	875	0%	1,046	84%	0	2,739	0%	4,186	65%	12,558
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	029	INTRA-AGE	0	632	0%	539	117%	0	840	0%	2,157	39%	6,472
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	039	TELECOMM	0	245	0%	417	59%	0	978	0%	1,667	59%	5,002
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	040	INDIRECT C	0	2,936	0%	5,577	53%	0	6,458	0%	22,308	29%	66,925
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	041	AUDIT FUN	0	103	0%	281	37%	0	464	0%	1,122	41%	3,367
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	042	ADDITIONA	0	3,606	0%	1,506	239%	0	3,606	0%	6,024	60%	18,072
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	049	TRANSFER	0	0	0%	4,058	0%	0	0	0%	16,231	0%	48,692
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	066	EMPLOYEE	0	1,560	0%	1,220	128%	0	1,560	0%	4,880	32%	14,640
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	070	IN STATE T	0	276	0%	583	47%	0	694	0%	2,334	30%	7,001

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	072	GRANTS FE	0	164,263	0%	139,108	118%	0	621,895	0%	556,433	112%	1,669,298
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	080	OUT OF STA	0	1,171	0%	592	198%	0	1,804	0%	2,368	76%	7,103
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	102	CONTRACT	0	0	0%	20,430	0%	0	0	0%	81,721	0%	245,164
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	027	TRANSFERS	0	630	0%	3,084	20%	0	1,268	0%	12,335	10%	37,005
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	028	TRANSFERS	0	438	0%	943	46%	0	1,370	0%	3,773	36%	11,319
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	029	INTRA-AGE	0	932	0%	925	101%	0	1,076	0%	3,701	29%	11,103
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	030	EQUIPMENT	0	0	0%	2,305	0%	0	1,770	0%	9,221	19%	27,664
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	039	TELECOMM	0	181	0%	147	123%	0	549	0%	589	93%	1,766
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	040	INDIRECT C	0	956	0%	2,362	40%	0	2,697	0%	9,450	29%	28,349
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	041	AUDIT FUND	0	38	0%	226	17%	0	311	0%	905	34%	2,715
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	042	ADDITIONAL	0	1,127	0%	798	141%	0	1,127	0%	3,193	35%	9,579
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	057	BOOKS PER	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	066	EMPLOYEE	0	0	0%	885	0%	0	249	0%	3,542	7%	10,625
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	070	IN STATE TI	0	0	0%	1,023	0%	0	0	0%	4,093	0%	12,278
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	072	GRANTS FE	0	2,897	0%	149,406	2%	0	485,424	0%	597,625	81%	1,792,875
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	080	OUT OF STA	0	499	0%	1,119	45%	0	2,329	0%	4,476	52%	13,429
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	102	CONTRACT	0	0	0%	26,819	0%	0	0	0%	107,275	0%	321,826
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	021	FOOD INST	0	0	0%	167	0%	0	458	0%	667	69%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	026	ORGANIZAT	0	0	0%	208	0%	0	1,196	0%	833	144%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	027	TRANSFERS	0	4,000	0%	6,921	58%	0	7,823	0%	27,682	28%	83,047
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	028	TRANSFERS	0	2,407	0%	2,073	116%	0	7,533	0%	8,291	91%	24,874
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	029	INTRA-AGE	0	12,028	0%	7,073	170%	0	12,448	0%	28,292	44%	84,877
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	030	EQUIPMENT	0	0	0%	1,223	0%	0	0	0%	4,890	0%	14,671
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	039	TELECOMM	0	371	0%	837	44%	0	1,853	0%	3,349	55%	10,047
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	040	INDIRECT C	0	5,881	0%	17,042	35%	0	14,096	0%	68,168	21%	204,503
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	041	AUDIT FUND	0	147	0%	3,866	4%	0	4,338	0%	15,466	28%	46,397
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	042	ADDITIONAL	0	8,472	0%	6,252	136%	0	8,472	0%	25,007	34%	75,022
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	049	TRANSFER	0	0	0%	86,780	0%	0	48,164	0%	347,122	14%	1,041,365
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	067	TRAINING C	0	0	0%	4,836	0%	0	313	0%	19,343	2%	58,029
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	070	IN STATE TI	0	87	0%	1,184	7%	0	1,011	0%	4,738	21%	14,213
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	072	GRANTS FE	0	2,792,815	0%	3,460,652	81%	0	15,106,939	0%	13,842,607	109%	41,527,820
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	080	OUT OF STA	0	0	0%	4,018	0%	0	1,444	0%	16,072	9%	48,217
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	102	CONTRACT	0	0	0%	73,359	0%	0	22,000	0%	293,438	7%	880,314
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	235	TRANSCRIP	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	021	FOOD INST	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	026	ORGANIZAT	0	0	0%	851	0%	0	69	0%	3,402	2%	10,206
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	027	TRANSFERS	0	1,576	0%	3,457	46%	0	3,169	0%	13,826	23%	41,479
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	028	TRANSFERS	0	875	0%	1,086	81%	0	2,739	0%	4,345	63%	13,036
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	029	INTRA-AGE	0	3,007	0%	2,157	139%	0	3,035	0%	8,629	35%	25,886
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	039	TELECOMM	0	294	0%	208	141%	0	770	0%	833	92%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	040	INDIRECT C	0	1,598	0%	6,474	25%	0	3,150	0%	25,896	12%	77,689
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	041	AUDIT FUND	0	1,129	0%	1,444	78%	0	3,185	0%	5,778	55%	17,334
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	042	ADDITIONAL	0	2,017	0%	3,032	67%	0	2,017	0%	12,129	17%	36,386
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	070	IN STATE TI	0	0	0%	447	0%	0	0	0%	1,786	0%	5,359
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	072	GRANTS FE	0	797,109	0%	1,176,034	68%	0	3,760,978	0%	4,704,135	80%	14,112,406
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	080	OUT OF STA	0	0	0%	1,020	0%	0	276	0%	4,078	7%	12,235
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	082	EDUCATION	0	0	0%	69,980	0%	0	131,584	0%	279,922	47%	839,765
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	102	CONTRACT	0	0	0%	18,665	0%	0	1,375	0%	74,658	2%	223,975
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	029	INTRA-AGE	0	220	0%	179	123%	0	220	0%	716	31%	2,148
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	041	AUDIT FUND	0	22	0%	139	16%	0	147	0%	557	26%	1,671
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	072	GRANTS FE	0	75,834	0%	112,106	68%	0	217,761	0%	448,422	49%	1,345,266
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	027	TRANSFERS	0	1,261	0%	903	140%	0	2,171	0%	3,613	60%	10,840
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	028	TRANSFERS	0	438	0%	464	94%	0	1,370	0%	1,854	74%	5,563
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	029	INTRA-AGE	0	42	0%	104	40%	0	106	0%	417	25%	1,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	039	TELECOMM	0	364	0%	250	146%	0	949	0%	1,000	95%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	040	INDIRECT C	0	1,634	0%	2,063	79%	0	3,603	0%	8,251	44%	24,754
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	041	AUDIT FUND	0	16	0%	29	55%	0	35	0%	117	30%	350
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	042	ADDITIONAL	0	2,024	0%	848	239%	0	2,024	0%	3,390	60%	10,170
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	070	IN STATE TI	0	0	0%	417	0%	0	761	0%	1,667	46%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT EI	082	EDUCATION	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	039	TELECOMM	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	040	INDIRECT C	0	10	0%	92	10%	0	11	0%	367	3%	1,100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	041	AUDIT FUND	0	0	0%	12	1%	0	19	0%	48	40%	143
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	070	IN STATE TI	0	101	0%	292	35%	0	255	0%	1,167	22%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	082	EDUCATION	0	0	0%	11,250	0%	0	0	0%	45,000	0%	135,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS I	029	INTRA-AGE	0	52	0%	141	37%	0	59	0%	563	10%	1,688
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS I	039	TELECOMM	0	0	0%	98	0%	0	0	0%	392	0%	1,177
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS I	040	INDIRECT C	0	1	0%	197	1%	0	1	0%	786	0%	2,359
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS I	041	AUDIT FUND	0	12	0%	21	57%	0	43	0%	84	51%	253
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS I	070	IN STATE TI	0	217	0%	282	77%	0	217	0%	1,126	19%	3,379
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS I	072	GRANTS FE	0	9,729	0%	21,069	46%	0	50,260	0%	84,277	60%	252,830
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS I	080	OUT OF STA	0	0	0%	1,169	0%	0	0	0%	4,677	0%	14,030
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	027	TRANSFERS	0	630	0%	903	70%	0	1,375	0%	3,613	38%	10,840
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	028	TRANSFERS	0	438	0%	464	94%	0	1,370	0%	1,854	74%	5,563
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	029	INTRA-AGE	0	300	0%	250	120%	0	311	0%	1,000	31%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	039	TELECOMM	0	54	0%	167	33%	0	216	0%	667	32%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	040	INDIRECT C	0	856	0%	1,766	48%	0	1,803	0%	7,062	26%	21,187
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	041	AUDIT FUND	0	231	0%	105	221%	0	345	0%	419	82%	1,258
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	042	ADDITIONAL	0	920	0%	624	147%	0	920	0%	2,495	37%	7,486
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	070	IN STATE TI	0	0	0%	142	0%	0	114	0%	567	20%	1,700

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	072	GRANTS FE	0	42,972	0%	90,967	47%	0	349,781	0%	363,867	96%	1,091,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	080	OUT OF STA	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2517	SWIFT GRANT	102	CONTRACT	0	0	0%	6,929	0%	0	1,540	0%	27,718	6%	83,154
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	021	FOOD INST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	039	TELECOMM	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	040	INDIRECT C	0	0	0%	832	0%	0	0	0%	3,328	0%	9,983
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	041	AUDIT FUNI	0	0	0%	218	0%	0	0	0%	872	0%	2,615
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	072	GRANTS FE	0	0	0%	191,667	0%	0	0	0%	766,667	0%	2,300,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	080	OUT OF STA	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	021	FOOD INST	0	55	0%	125	44%	0	55	0%	500	11%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	027	TRANSFERS	0	630	0%	1,137	55%	0	1,268	0%	4,548	28%	13,645
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	028	TRANSFERS	0	438	0%	543	81%	0	1,370	0%	2,173	63%	6,518
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	029	INTRA-AGE	0	1,625	0%	1,090	149%	0	1,747	0%	4,360	40%	13,081
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	030	EQUIPMENT	0	0	0%	225	0%	0	0	0%	902	0%	2,705
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	039	TELECOMM	0	329	0%	269	122%	0	1,086	0%	1,078	101%	3,233
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	040	INDIRECT C	0	1,120	0%	4,172	27%	0	2,266	0%	16,689	14%	50,068
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	041	AUDIT FUNI	0	971	0%	580	168%	0	1,872	0%	2,318	81%	6,955
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	042	ADDITIONA	0	1,135	0%	1,597	71%	0	1,135	0%	6,388	18%	19,165
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	067	TRAINING C	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	070	IN STATE T	0	243	0%	485	50%	0	554	0%	1,938	29%	5,815
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	072	GRANTS FE	0	457,161	0%	602,566	76%	0	1,402,240	0%	2,410,263	58%	7,230,789
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	080	OUT OF STA	0	2,015	0%	570	354%	0	4,625	0%	2,279	203%	6,838
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED &	041	AUDIT FUNI	0	0	0%	58	0%	0	0	0%	233	0%	700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED &	072	GRANTS FE	0	0	0%	58,333	0%	0	0	0%	233,333	0%	700,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	021	FOOD INST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	039	TELECOMM	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	040	INDIRECT C	0	0	0%	471	0%	0	0	0%	1,883	0%	5,650
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	041	AUDIT FUNI	0	0	0%	293	0%	0	0	0%	1,172	0%	3,515
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	070	IN STATE T	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	072	GRANTS FE	0	0	0%	250,000	0%	0	0	0%	1,000,000	0%	3,000,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	080	OUT OF STA	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	102	CONTRACT	0	0	0%	37,500	0%	0	0	0%	150,000	0%	450,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	021	FOOD INST	0	0	0%	1,633	0%	0	244	0%	6,533	4%	19,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	027	TRANSFERS	0	315	0%	571	55%	0	634	0%	2,283	28%	6,848
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	028	TRANSFERS	0	219	0%	814	27%	0	685	0%	3,256	21%	9,768
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	029	INTRA-AGE	0	108	0%	110	98%	0	306	0%	439	70%	1,316
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	030	EQUIPMENT	0	0	0%	419	0%	0	0	0%	1,675	0%	5,026
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	039	TELECOMM	0	109	0%	209	52%	0	271	0%	834	33%	2,503
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	040	INDIRECT C	0	694	0%	1,777	39%	0	1,695	0%	7,108	24%	21,324
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	041	AUDIT FUNI	0	26	0%	65	41%	0	99	0%	258	38%	775
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	042	ADDITIONA	0	876	0%	698	125%	0	876	0%	2,794	31%	8,381
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	070	IN STATE T	0	98	0%	702	14%	0	1,960	0%	2,810	70%	8,429
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	072	GRANTS FE	0	3,368	0%	9,608	35%	0	9,084	0%	38,433	24%	115,300
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	080	OUT OF STA	0	740	0%	217	341%	0	1,423	0%	868	164%	2,603
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	102	CONTRACT	0	9,834	0%	36,249	27%	0	73,906	0%	144,997	51%	434,991
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	021	FOOD INST	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	024	MAINT OTH	0	0	0%	100	0%	0	194	0%	400	49%	1,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	026	ORGANIZAT	0	150	0%	125	120%	0	938	0%	500	188%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	027	TRANSFERS	0	7,310	0%	3,162	231%	0	11,745	0%	12,647	93%	37,940
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	028	TRANSFERS	0	1,313	0%	1,391	94%	0	4,109	0%	5,563	74%	16,689
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	029	INTRA-AGE	0	9,943	0%	6,417	155%	0	10,424	0%	25,667	41%	77,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	030	EQUIPMENT	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	039	TELECOMM	0	333	0%	958	35%	0	1,330	0%	3,833	35%	11,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	040	INDIRECT C	0	4,553	0%	6,751	67%	0	9,831	0%	27,005	36%	81,015
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	041	AUDIT FUNI	0	319	0%	2,956	11%	0	2,411	0%	11,825	20%	35,475
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	042	ADDITIONA	0	5,358	0%	2,200	244%	0	5,358	0%	8,800	61%	26,399
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	067	TRAINING C	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	070	IN STATE T	0	264	0%	800	33%	0	1,789	0%	3,200	56%	9,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	072	GRANTS FE	0	1,948,413	0%	3,633,542	54%	0	4,178,326	0%	14,534,169	29%	43,602,508
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	073	GRANTS NO	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	080	OUT OF STA	0	2,395	0%	2,300	104%	0	6,545	0%	9,200	71%	27,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	041	AUDIT FUNI	0	0	0%	567	0%	0	0	0%	2,268	0%	6,805
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	072	GRANTS FE	0	440,606	0%	684,883	64%	0	867,120	0%	2,739,530	32%	8,218,590
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	601	STATE FUN	0	0	0%	69,334	0%	0	0	0%	277,334	0%	832,003
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	602	STATE FUN	0	8,421	0%	17,417	48%	0	18,050	0%	69,667	26%	209,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT FO	040	INDIRECT C	0	0	0%	43	0%	0	0	0%	172	0%	515
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT FO	041	AUDIT FUNI	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT FO	072	GRANTS FE	0	408,670	0%	546,376	75%	0	1,507,017	0%	2,185,505	69%	6,556,516
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	024	MAINT OTH	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	040	INDIRECT C	0	0	0%	213	0%	0	0	0%	852	0%	2,555
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	041	AUDIT FUNI	0	0	0%	96	0%	0	0	0%	383	0%	1,148
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	070	IN STATE T	0	0	0%	271	0%	0	0	0%	1,083	0%	3,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	072	GRANTS FE	0	5,128	0%	111,301	5%	0	1,002,315	0%	445,206	225%	1,335,618
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	080	OUT OF STA	0	0	0%	633	0%	0	0	0%	2,533	0%	7,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	026	ORGANIZAT	0	0	0%	417	0%	0	185	0%	1,667	11%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	029	INTRA-AGE	0	0	0%	229	0%	0	76	0%	917	8%	2,750
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	039	TELECOMM	0	439	0%	333	132%	0	1,730	0%	1,333	130%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	067	TRAINING C	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	070	IN STATE T	0	455	0%	250	182%	0	1,095	0%	1,000	109%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	102	CONTRACT	0	125	0%	759	16%	0	700	0%	3,038	23%	9,113
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	612	STATE TES	0	64,632	0%	189,429	34%	0	326,813	0%	757,714	43%	2,273,143
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	10	0%	30
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	2,557	0%	0	688	0%	10,229	7%	30,688
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	027	TRANSFER	0	315	0%	524	60%	0	634	0%	2,095	30%	6,285
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	028	TRANSFER	0	219	0%	543	40%	0	685	0%	2,173	32%	6,518
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	029	INTRA-AGE	0	0	0%	92	0%	0	3	0%	366	1%	1,098
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	030	EQUIPMENT	0	0	0%	2,579	0%	0	0	0%	10,317	0%	30,950
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	039	TELECOMM	0	78	0%	285	27%	0	366	0%	1,142	32%	3,426
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	040	INDIRECT C	0	1,076	0%	2,520	43%	0	1,220	0%	10,081	12%	30,242
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	041	AUDIT FUN	0	17	0%	24	68%	0	19	0%	97	20%	292
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	042	ADDITIONA	0	0	0%	1,196	0%	0	0	0%	4,784	0%	14,353
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	070	IN STATE T	0	0	0%	562	0%	0	0	0%	2,249	0%	6,748
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	080	OUT OF ST	0	0	0%	3,769	0%	0	2,171	0%	15,074	14%	45,222
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	021	FOOD INST	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	024	MAINT OTH	0	0	0%	830	0%	0	0	0%	3,320	0%	9,960
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	026	ORGANIZAT	0	0	0%	6,018	0%	0	69	0%	24,072	0%	72,216
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	027	TRANSFER	0	4,723	0%	3,968	119%	0	23,445	0%	15,872	148%	47,615
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	028	TRANSFER	0	1,532	0%	1,941	79%	0	4,794	0%	7,763	62%	23,289
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	029	INTRA-AGE	0	1,082	0%	832	130%	0	1,090	0%	3,326	33%	9,978
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	030	EQUIPMENT	0	0	0%	945	0%	0	0	0%	3,781	0%	11,342
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	039	TELECOMM	0	364	0%	550	66%	0	1,492	0%	2,200	68%	6,599
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	040	INDIRECT C	0	5,985	0%	13,466	44%	0	12,260	0%	53,862	23%	161,587
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	041	AUDIT FUN	0	469	0%	495	95%	0	905	0%	1,979	46%	5,937
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	042	ADDITIONA	0	5,915	0%	5,300	112%	0	5,915	0%	21,200	28%	63,601
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	070	IN STATE T	0	0	0%	322	0%	0	318	0%	1,289	25%	3,868
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	072	GRANTS FE	0	11,755	0%	10,250	115%	0	11,755	0%	41,000	29%	123,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	080	OUT OF ST	0	0	0%	6,423	0%	0	2,870	0%	25,692	11%	77,077
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	102	CONTRACT	0	89,087	0%	503,482	18%	0	800,061	0%	2,013,929	40%	6,041,787
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	613	GEOGRAPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	027	TRANSFERS	0	630	0%	1,167	54%	0	1,268	0%	4,667	27%	14,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	028	TRANSFERS	0	438	0%	1,167	38%	0	1,370	0%	4,667	29%	14,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	029	INTRA-AGE	0	290	0%	333	87%	0	322	0%	1,333	24%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	038	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	039	TELECOMM	0	16	0%	274	6%	0	16	0%	1,095	1%	3,286
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	040	INDIRECT C	0	97	0%	4,947	2%	0	153	0%	19,786	1%	59,359
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	041	AUDIT FUNI	0	91	0%	499	18%	0	161	0%	1,995	8%	5,984
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	042	ADDITIONA	0	0	0%	1,295	0%	0	0	0%	5,178	0%	15,534
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	049	TRANSFER	0	0	0%	40,764	0%	0	0	0%	163,057	0%	489,172
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	066	EMPLOYEE	0	0	0%	167	0%	0	249	0%	667	37%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	067	TRAINING C	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	070	IN STATE T	0	0	0%	1,467	0%	0	0	0%	5,867	0%	17,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	072	GRANTS FE	0	70,694	0%	319,600	22%	0	231,276	0%	1,278,398	18%	3,835,195
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	080	OUT OF STA	0	1,791	0%	3,039	59%	0	1,791	0%	12,155	15%	36,464
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	102	CONTRACT	0	0	0%	82,511	0%	0	0	0%	330,043	0%	990,130
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACHI	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	026	ORGANIZAT	0	0	0%	438	0%	0	2,119	0%	1,750	121%	5,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	029	INTRA-AGE	6	0	0%	16	0%	6	163	2,631%	16	1,048%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	038	TECHNOLO	0	0	0%	1,017	0%	0	0	0%	4,067	0%	12,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	039	TELECOMM	143	196	137%	363	54%	428	735	172%	1,087	68%	4,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	066	EMPLOYEE	0	0	0%	1,542	0%	0	0	0%	6,167	0%	18,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	070	IN STATE T	0	0	0%	333	0%	105	0	0%	483	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	080	OUT OF STA	0	660	0%	667	99%	0	660	0%	2,667	25%	8,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	102	CONTRACT	0	4,597	0%	8,292	55%	0	9,435	0%	33,167	28%	99,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	029	INTRA-AGE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	030	EQUIPMENT	0	0	0%	79	0%	0	0	0%	317	0%	950
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	039	TELECOMM	0	0	0%	171	0%	0	0	0%	683	0%	2,050
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	040	INDIRECT C	0	0	0%	1,524	0%	0	0	0%	6,095	0%	18,284
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	041	AUDIT FUNI	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	042	ADDITIONA	0	0	0%	737	0%	0	0	0%	2,948	0%	8,844
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	072	GRANTS FE	108,898	27,783	26%	188,477	15%	324,010	162,861	50%	560,787	29%	1,647,887
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	039	TELECOMM	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	042	ADDITIONA	0	0	0%	331	0%	0	0	0%	1,324	0%	3,971
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	067	TRAINING C	0	0	0%	2,167	0%	0	0	0%	8,667	0%	26,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	069	PROMOTIO	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	070	IN STATE TI	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	029	INTRA-AGE	195	0	0%	0	0%	195	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	039	TELECOMM	431	0	0%	0	0%	1,510	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	067	TRAINING C	0	0	0%	0	0%	1,236	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	070	IN STATE TI	0	0	0%	0	0%	1,056	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	102	CONTRACT	1,219	0	0%	0	0%	7,388	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	612	STATE TES	56,409	0	0%	0	0%	670,131	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEMI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEMI	072	GRANTS FE	22,952	0	0%	0	0%	22,952	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	0	0%	2,742	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	040	INDIRECT C	3	0	0%	0	0%	13	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	070	IN STATE TI	0	0	0%	0	0%	60	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	073	GRANTS NO	450	0	0%	0	0%	6,010	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	027	TRANSFERS	587	0	0%	0	0%	587	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	028	TRANSFERS	326	0	0%	0	0%	1,180	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	039	TELECOMM	230	0	0%	0	0%	688	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	040	INDIRECT C	1,158	0	0%	0	0%	2,743	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	041	AUDIT FUNI	27	0	0%	0	0%	117	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	042	ADDITIONA	1,234	0	0%	0	0%	1,234	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	070	IN STATE TI	0	0	0%	0	0%	170	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	080	OUT OF STA	0	0	0%	0	0%	2,375	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	027	TRANSFERS	3,675	0	0%	0	0%	3,675	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	028	TRANSFERS	1,304	0	0%	0	0%	4,719	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	029	INTRA-AGE	27	0	0%	0	0%	27	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	039	TELECOMM	385	0	0%	0	0%	1,206	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	040	INDIRECT C	3,630	0	0%	0	0%	8,837	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	041	AUDIT FUNI	919	0	0%	0	0%	1,524	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	042	ADDITIONA	4,101	0	0%	0	0%	4,101	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	072	GRANTS FE	2,000	0	0%	0	0%	2,000	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	080	OUT OF STA	0	0	0%	0	0%	7,535	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	102	CONTRACT	632,522	0	0%	0	0%	1,539,977	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	027	TRANSFERS	587	0	0%	0	0%	587	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	028	TRANSFERS	326	0	0%	0	0%	1,180	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	029	INTRA-AGE	10	0	0%	0	0%	10	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	039	TELECOMM	79	0	0%	0	0%	237	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	040	INDIRECT C	1,508	0	0%	0	0%	3,464	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	041	AUDIT FUNI	212	0	0%	0	0%	318	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	042	ADDITIONA	1,819	0	0%	0	0%	1,819	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	072	GRANTS FE	23,837	0	0%	0	0%	435,005	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	102	CONTRACT	8,223	0	0%	0	0%	28,890	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	027	TRANSFER	881	0	0%	0	0%	881	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	028	TRANSFER	489	0	0%	0	0%	1,769	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	029	INTRA-AGE	48	0	0%	0	0%	48	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	030	EQUIPMENT	0	0	0%	0	0%	6,601	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	039	TELECOMM	167	0	0%	0	0%	486	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	040	INDIRECT C	1,120	0	0%	0	0%	2,376	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	041	AUDIT FUNI	25	0	0%	0	0%	34	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	042	ADDITIONA	525	0	0%	0	0%	525	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	070	IN STATE T	562	0	0%	0	0%	562	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	072	GRANTS FE	24,546	0	0%	0	0%	99,927	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	080	OUT OF ST	2,700	0	0%	0	0%	3,910	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	102	CONTRACT	24,002	0	0%	0	0%	104,197	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	18,576	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	027	TRANSFER	28,489	0	0%	0	0%	28,489	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	028	TRANSFER	3,768	0	0%	0	0%	12,901	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	029	INTRA-AGE	2,044	0	0%	0	0%	2,044	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	030	EQUIPMENT	705	0	0%	0	0%	10,553	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	039	TELECOMM	2,593	0	0%	0	0%	6,658	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	040	INDIRECT C	15,675	0	0%	0	0%	36,896	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	041	AUDIT FUNI	6,845	0	0%	0	0%	11,152	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	042	ADDITIONA	14,912	0	0%	0	0%	14,912	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	066	EMPLOYEE	225	0	0%	0	0%	1,425	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	070	IN STATE T	1,472	0	0%	0	0%	4,887	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	072	GRANTS FE	245,042	0	0%	0	0%	13,233,969	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	080	OUT OF ST	13,860	0	0%	0	0%	28,513	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	102	CONTRACT	123,633	0	0%	0	0%	481,027	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	230	INTERPRET	0	0	0%	0	0%	68	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	027	TRANSFER	587	0	0%	0	0%	587	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	028	TRANSFER	326	0	0%	0	0%	1,180	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	029	INTRA-AGE	137	0	0%	0	0%	137	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	030	EQUIPMENT	0	0	0%	0	0%	14,278	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	039	TELECOMM	102	0	0%	0	0%	298	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	040	INDIRECT C	1,409	0	0%	0	0%	3,415	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	041	AUDIT FUNI	224	0	0%	0	0%	667	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	042	ADDITIONA	1,373	0	0%	0	0%	1,373	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOOD CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPLOYEE	451	0	0%	0	0%	1,975	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN STATE T	318	0	0%	0	0%	1,711	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRANTS FE	93,638	0	0%	0	0%	403,063	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT OF STA	5,883	0	0%	0	0%	7,968	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	027	TRANSFERS	881	0	0%	0	0%	881	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	028	TRANSFERS	489	0	0%	0	0%	1,769	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	029	INTRA-AGE	158	0	0%	0	0%	158	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	039	TELECOMM	456	0	0%	0	0%	1,265	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	040	INDIRECT C	3,401	0	0%	0	0%	7,734	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	041	AUDIT FUNI	274	0	0%	0	0%	561	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	042	ADDITIONA	3,329	0	0%	0	0%	3,329	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	066	EMPLOYEE	0	0	0%	0	0%	1,149	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	070	IN STATE T	0	0	0%	0	0%	519	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	072	GRANTS FE	81,211	0	0%	0	0%	577,285	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	080	OUT OF STA	2,081	0	0%	0	0%	3,013	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	102	CONTRACT	0	0	0%	0	0%	300	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	027	TRANSFERS	294	0	0%	231	0%	294	0	0%	231	0%	1,902
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	028	TRANSFERS	163	0	0%	37	0%	590	0	0%	133	0%	477
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	029	INTRA-AGE	0	0	0%	95	0%	0	0	0%	380	0%	1,139
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	039	TELECOMM	40	0	0%	87	0%	119	116	98%	256	45%	1,025
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	040	INDIRECT C	962	5	0%	977	0%	2,218	264	12%	2,252	12%	7,316
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	041	AUDIT FUNI	0	68	0%	212	32%	0	274	0%	849	32%	2,547
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	042	ADDITIONA	1,118	0	0%	762	0%	1,118	0	0%	762	0%	2,868
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	070	IN STATE T	0	0	0%	60	0%	0	0	0%	241	0%	724
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	072	GRANTS FE	87,797	145,779	166%	146,564	99%	527,015	515,481	98%	879,768	59%	2,292,048
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	026	ORGANIZAT	0	0	0%	0	0%	1,794	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	027	TRANSFERS	1,463	0	0%	0	0%	1,463	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	028	TRANSFERS	652	0	0%	0	0%	2,359	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	029	INTRA-AGE	85	0	0%	0	0%	85	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	039	TELECOMM	198	0	0%	0	0%	650	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	040	INDIRECT C	987	0	0%	0	0%	2,336	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	041	AUDIT FUNI	1,570	0	0%	0	0%	3,314	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	042	ADDITIONA	1,026	0	0%	0	0%	1,026	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	070	IN STATE T	0	0	0%	0	0%	181	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	072	GRANTS FE	793,132	0	0%	0	0%	3,960,610	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	080	OUT OF STA	2,625	0	0%	0	0%	2,908	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	102	CONTRACT	0	0	0%	0	0%	2,305	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	026	ORGANIZAT	299	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	027	TRANSFERS	2,359	0	0%	0	0%	2,359	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	028	TRANSFERS	1,630	0	0%	0	0%	5,898	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	029	INTRA-AGE	1,069	0	0%	0	0%	1,069	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	030	EQUIPMENT	0	0	0%	0	0%	227	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	039	TELECOMM	538	0	0%	0	0%	1,861	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	040	INDIRECT C	-4,323	0	0%	0	0%	7,732	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	041	AUDIT FUNI	6,669	0	0%	0	0%	15,468	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	042	ADDITIONA	9,366	0	0%	0	0%	9,366	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	049	TRANSFER	0	0	0%	0	0%	269,172	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	067	TRAINING C	0	0	0%	0	0%	625	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	070	IN STATE T	3	0	0%	0	0%	1,149	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	072	GRANTS FE	3,615,079	0	0%	0	0%	15,239,389	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	080	OUT OF STA	1,373	0	0%	0	0%	6,761	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	102	CONTRACT	136,000	0	0%	0	0%	253,810	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	027	TRANSFERS	587	0	0%	0	0%	587	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	028	TRANSFERS	326	0	0%	0	0%	1,180	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	029	INTRA-AGE	72	0	0%	0	0%	72	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	039	TELECOMM	102	0	0%	0	0%	306	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	040	INDIRECT C	1,840	0	0%	0	0%	4,190	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	041	AUDIT FUNI	22	0	0%	0	0%	61	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	042	ADDITIONA	1,896	0	0%	0	0%	1,896	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	070	IN STATE T	0	0	0%	0	0%	472	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	082	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	082	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	039	TELECOMM	132	0	0%	0	0%	511	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	040	INDIRECT C	0	0	0%	0	0%	48	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	041	AUDIT FUNI	27	0	0%	0	0%	63	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	070	IN STATE T	0	0	0%	0	0%	239	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	082	EDUCATION	0	0	0%	0	0%	1,900	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	029	INTRA-AGE	7	0	0%	0	0%	7	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	040	INDIRECT C	11	0	0%	0	0%	26	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	041	AUDIT FUNI	38	0	0%	0	0%	89	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	070	IN STATE T	66	0	0%	0	0%	203	0%	0	0%	0	0%

2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	072	GRANTS FE	143	0	0%	0	0%	35,219	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	080	OUT OF ST	481	0	0%	0	0%	481	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	041	AUDIT FUN	94	0	0%	0	0%	118	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	072	GRANTS FE	47,409	0	0%	0	0%	306,844	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	027	TRANSFERS	294	0	0%	0	0%	294	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	028	TRANSFERS	163	0	0%	0	0%	163	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	030	EQUIPMENT	0	0	0%	0	0%	1,626	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	039	TELECOMM	163	0	0%	0	0%	163	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	040	INDIRECT C	750	0	0%	0	0%	1,825	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	041	AUDIT FUN	25	0	0%	0	0%	178	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	042	ADDITIONA	791	0	0%	0	0%	791	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	070	IN STATE T	0	0	0%	0	0%	500	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	080	OUT OF ST	0	0	0%	0	0%	1,158	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	102	CONTRACT	18,831	0	0%	0	0%	136,272	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	027	TRANSFERS	587	0	0%	0	0%	587	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	028	TRANSFERS	326	0	0%	0	0%	1,180	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	029	INTRA-AGE	46	0	0%	0	0%	46	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	039	TELECOMM	56	0	0%	0	0%	167	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	040	INDIRECT C	1,556	0	0%	0	0%	3,571	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	041	AUDIT FUN	89	0	0%	0	0%	229	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	042	ADDITIONA	1,357	0	0%	0	0%	1,357	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	067	TRAINING C	0	0	0%	0	0%	910	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	070	IN STATE T	0	0	0%	0	0%	104	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	072	GRANTS FE	48,158	0	0%	0	0%	269,852	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	080	OUT OF ST	0	0	0%	0	0%	935	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	102	CONTRACT	0	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	027	TRANSFER	587	0	0%	0	0%	587	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	028	TRANSFER	326	0	0%	0	0%	1,180	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	029	INTRA-AGE	171	0	0%	0	0%	171	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	030	EQUIPMENT	0	0	0%	0	0%	1,100	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	039	TELECOMM	274	0	0%	0	0%	838	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	040	INDIRECT C	-2,626	0	0%	0	0%	-1,288	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	041	AUDIT FUN	743	0	0%	0	0%	1,861	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	042	ADDITIONA	1,231	0	0%	0	0%	1,231	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	070	IN STATE T	0	0	0%	0	0%	744	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	072	GRANTS FE	265,676	0	0%	0	0%	1,359,899	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	027	TRANSFER	587	0	0%	0	0%	587	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	028	TRANSFER	326	0	0%	0	0%	1,180	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	029	INTRA-AGE	0	0	0%	0	0%	0	0	667%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	039	TELECOMM	56	0	0%	2	0%	167	171	102%	5	3,403%	62
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	040	INDIRECT C	767	7	1%	91	7%	1,735	225	13%	207	109%	716
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	041	AUDIT FUN	23	66	284%	38	173%	162	175	108%	266	66%	991
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	042	ADDITIONA	940	149	16%	124	120%	940	149	16%	124	120%	472
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	072	GRANTS FE	80,723	72,103	89%	117,119	62%	214,172	316,175	148%	310,739	102%	804,370
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	102	CONTRACT	0	0	0%	7,006	0%	104,770	84,075	80%	46,674	180%	84,075
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	080	OUT OF ST	222	0	0%	248	0%	2,787	1,668	60%	3,116	54%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	107	SCHOLARS	0	0	0%	2,500	0%	3,000	0	0%	30,000	0%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	021	FOOD INST	0	95	0%	1,282	7%	0	2,156	0%	5,127	42%	15,381
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	022	RENTS-LEA	0	155	0%	394	39%	0	618	0%	1,577	39%	4,732
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	024	MAINT OTH	0	14,526	0%	4,270	340%	0	14,747	0%	17,079	86%	51,237
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	026	ORGANIZAT	0	4,500	0%	2,825	159%	0	13,087	0%	11,300	116%	33,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	027	TRANSFER	0	11,827	0%	5,872	201%	0	27,779	0%	23,486	118%	70,459
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	028	TRANSFER	0	2,626	0%	2,393	110%	0	8,218	0%	9,574	86%	28,722
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	029	INTRA-AGE	0	0	0%	603	0%	0	15	0%	2,414	1%	7,241
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	030	EQUIPMENT	0	0	0%	699	0%	0	0	0%	2,797	0%	8,392
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	037	TECHNOLO	0	905	0%	833	109%	0	905	0%	3,333	27%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	039	TELECOMM	0	1,097	0%	1,250	88%	0	4,873	0%	5,000	97%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	040	INDIRECT C	0	7,697	0%	16,520	47%	0	17,345	0%	66,078	26%	198,234
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	042	ADDITIONA	0	9,048	0%	8,301	109%	0	9,048	0%	33,203	27%	99,608
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	049	TRANSFER	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	057	BOOKS PER	0	0	0%	243	0%	0	0	0%	973	0%	2,919
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	065	BOARD EXP	0	164	0%	2,662	6%	0	739	0%	10,650	7%	31,950
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	066	EMPLOYEE	0	200	0%	696	29%	0	1,450	0%	2,782	52%	8,346
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	067	TRAINING C	0	0	0%	7,840	0%	0	0	0%	31,358	0%	94,075
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	070	IN STATE T	0	225	0%	3,106	7%	0	516	0%	12,425	4%	37,275
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	071	IN STATE T	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	073	GRANTS NO	0	0	0%	10,947	0%	0	30,197	0%	43,789	69%	131,368
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	080	OUT OF ST	0	0	0%	3,336	0%	0	1,120	0%	13,345	8%	40,035
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	102	CONTRACT	0	5,950	0%	25,000	24%	0	21,065	0%	100,000	21%	300,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	021	FOOD INST	0	0	0%	22	0%	0	0	0%	86	0%	258
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	029	INTRA-AGE	120	0	0%	649	0%	120	97	81%	649	15%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	030	EQUIPMENT	0	0	0%	167	0%	0	459	0%	667	69%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	039	TELECOMM	535	679	127%	583	116%	1,697	2,667	157%	1,849	144%	8,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	070	IN STATE T	0	1,043	0%	583	179%	190	1,388	730%	256	542%	7,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	916	0%	0	287	0%	3,663	8%	10,990
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000

2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5112	NTEP	102	CONTRACT	5,423	16,503	304%	132,577	12%	5,423	19,065	352%	132,577	14%	132,577
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5112	NTEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	040	INDIRECT C	0	0	0%	0	0%	206	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	041	AUDIT FUNI	15	0	0%	0	0%	58	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	049	TRANSFER	0	0	0%	2,128	0%	14,132	18,033	128%	3,845	469%	25,536
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	070	IN STATE T	0	0	0%	0	0%	125	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	067	TRAINING C	0	0	0%	73	0%	0	0	0%	292	0%	877
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	070	IN STATE T	0	0	0%	82	0%	0	0	0%	326	0%	979
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	021	FOOD INST	0	0	0%	151	0%	188	44	23%	1,812	2%	1,812
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	026	ORGANIZAT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	029	INTRA-AGE	7	0	0%	374	0%	7	1	18%	374	0%	995
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	040	INDIRECT C	0	57	0%	432	13%	14	244	1,685%	447	55%	5,188
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	041	AUDIT FUNI	0	0	0%	38	0%	0	0	0%	152	0%	457
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	042	ADDITIONA	0	0	0%	72	0%	0	0	0%	287	0%	862
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	057	BOOKS PEF	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	070	IN STATE T	0	0	0%	165	0%	0	0	0%	658	0%	1,974
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	080	OUT OF STA	0	0	0%	2,773	0%	0	3,890	0%	11,091	35%	33,272
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	021	FOOD INST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	022	RENTS-LEA	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	024	MAINT OTH	0	0	0%	167	0%	349	0	0%	2,000	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	027	TRANSFERS	17,752	0	0%	0	0%	17,752	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	028	TRANSFERS	489	0	0%	0	0%	1,769	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	029	INTRA-AGE	7	0	0%	0	0%	7	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	037	TECHNOLO	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	039	TELECOMM	158	0	0%	166	0%	457	0	0%	481	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	040	INDIRECT C	939	0	0%	4,775	0%	2,822	0	0%	14,352	0%	54,436
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	041	AUDIT FUNI	7	0	0%	112	0%	62	0	0%	959	0%	1,830
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	042	ADDITIONA	1,277	0	0%	12,427	0%	1,277	0	0%	12,427	0%	14,928
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	057	BOOKS PEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	067	TRAINING C	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	080	OUT OF STA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	102	CONTRACT	0	0	0%	50,171	0%	18,427	1,800	10%	128,226	1%	602,050
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	103	CONTRACT	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	054	TRUST FUN	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	054	TRUST FUN	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIRECT C	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	1	0%	4
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	024	MAINT OTH	0	0	0%	0	0%	282	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	026	ORGANIZAT	150	0	0%	0	0%	270	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	027	TRANSFERS	4,489	0	0%	0	0%	4,489	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	028	TRANSFERS	1,793	0	0%	0	0%	6,488	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	029	INTRA-AGE	565	0	0%	0	0%	565	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	030	EQUIPMENT	0	0	0%	0	0%	1,015	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	039	TELECOMM	341	0	0%	0	0%	1,021	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	040	INDIRECT C	5,063	0	0%	0	0%	11,706	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	041	AUDIT FUNI	1,912	0	0%	0	0%	12,614	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	042	ADDITIONA	4,225	0	0%	0	0%	4,225	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	070	IN STATE T	0	0	0%	0	0%	1,747	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	072	GRANTS FE	1,958,068	0	0%	0	0%	4,237,628	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	080	OUT OF STA	0	0	0%	0	0%	3,778	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	102	CONTRACT	0	0	0%	0	0%	4,125	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	072	GRANTS FE	514,932	0	0%	0	0%	939,333	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	602	STATE FUN	9,292	0	0%	0	0%	19,377	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	072	GRANTS FE	105	0	0%	0	0%	887,985	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	072	GRANTS FE	411,103	0	0%	0	0%	1,534,409	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	021	FOOD INST	304	0	0%	0	0%	1,054	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	022	RENTS-LEA	618	0	0%	0	0%	618	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	024	MAINT OTH	1,688	0	0%	0	0%	2,765	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	026	ORGANIZAT	0	0	0%	0	0%	12,190	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	027	TRANSFER	9,941	0	0%	0	0%	9,941	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	028	TRANSFER	2,119	0	0%	0	0%	7,668	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	029	INTRA-AGE	67	0	0%	0	0%	67	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	030	EQUIPMENT	1,658	0	0%	0	0%	1,658	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	039	TELECOMM	1,477	0	0%	0	0%	4,420	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	040	INDIRECT C	6,061	0	0%	0	0%	15,637	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	042	ADDITIONA	5,942	0	0%	0	0%	5,942	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	065	BOARD EXF	17	0	0%	0	0%	317	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	066	EMPLOYEE	0	0	0%	0	0%	50	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	070	IN STATE T	386	0	0%	0	0%	658	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	073	GRANTS NO	18,181	0	0%	0	0%	86,323	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	080	OUT OF ST	2,016	0	0%	0	0%	2,242	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	021	FOOD INST	0	955	0%	307	311%	0	1,381	0%	1,227	113%	3,680
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	024	MAINT OTH	0	0	0%	63	0%	0	0%	0%	250	0%	750
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	026	ORGANIZAT	0	1,347	0%	167	808%	0	1,347	0%	667	202%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	027	TRANSFER	0	4,937	0%	2,258	219%	0	7,920	0%	9,033	88%	27,100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	028	TRANSFER	0	1,257	0%	1,390	90%	0	4,827	0%	5,559	87%	16,678
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	029	INTRA-AGE	0	473	0%	500	95%	0	579	0%	2,000	29%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	037	TECHNOLO	0	684	0%	250	274%	0	684	0%	1,000	68%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	039	TELECOMM	0	178	0%	292	61%	0	729	0%	1,167	63%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	040	INDIRECT C	0	980	0%	4,047	24%	0	1,740	0%	16,190	11%	48,569
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	041	AUDIT FUN	0	86	0%	188	46%	0	519	0%	750	69%	2,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	042	ADDITIONA	0	1,574	0%	1,310	120%	0	1,574	0%	5,240	30%	15,720
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	057	BOOKS PEF	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	070	IN STATE T	0	62	0%	67	93%	0	124	0%	267	46%	800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	072	GRANTS FE	0	281,554	0%	171,710	164%	0	731,337	0%	686,839	106%	2,060,517
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	080	OUT OF ST	0	1,242	0%	1,138	109%	0	2,514	0%	4,552	55%	13,655
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	601	STATE FUN	0	25,544	0%	262,975	10%	0	159,475	0%	1,051,898	15%	3,155,695
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2535	ADULT EDUCATION	602	STATE FUN	0	6,043	0%	104,071	6%	0	100,761	0%	416,285	24%	1,248,855
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2536	VOCATIONAL REHAB	026	ORGANIZAT	0	0	0%	1	0%	0	0	0%	5	0%	14
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2536	VOCATIONAL REHAB	070	IN STATE T	0	110	0%	146	76%	0	1,689	0%	582	290%	1,747
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	026	ORGANIZAT	0	0	0%	2,083	0%	0	2,790	0%	8,333	33%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	027	TRANSFER	0	5,044	0%	7,678	66%	0	10,141	0%	30,713	33%	92,139
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	028	TRANSFER	0	7,425	0%	13,019	57%	0	28,508	0%	52,074	55%	156,222
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	029	INTRA-AGE	0	0	0%	350	0%	0	1,161	0%	1,400	83%	4,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	037	TECHNOLO	0	4,789	0%	3,575	134%	0	4,789	0%	14,300	33%	42,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	038	TECHNOLO	0	1,858	0%	2,500	74%	0	1,858	0%	10,000	19%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	039	TELECOMM	0	1,346	0%	2,000	67%	0	6,450	0%	8,000	81%	24,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	040	INDIRECT C	0	11,890	0%	17,094	70%	0	24,586	0%	68,375	36%	205,125
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	041	AUDIT FUN	0	0	0%	202	0%	0	0	0%	808	0%	2,423
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	042	ADDITIONA	0	13,717	0%	6,578	209%	0	13,717	0%	26,310	52%	78,931
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	049	TRANSFER	0	9,175	0%	10,167	90%	0	42,272	0%	40,667	104%	122,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	057	BOOKS PEF	0	1,386	0%	1,250	111%	0	1,386	0%	5,000	28%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	070	IN STATE T	0	375	0%	2,083	18%	0	375	0%	8,333	4%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2537	PROGRAM ADMINIST	080	OUT OF ST	0	6,568	0%	8,333	79%	0	18,072	0%	33,333	54%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	021	FOOD INST	0	0	0%	802	0%	0	1,140	0%	3,208	36%	9,625
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	022	RENTS-LEA	0	34,438	0%	48,824	71%	0	154,781	0%	195,295	79%	585,884
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	023	HEAT ELEC	0	157	0%	712	22%	0	548	0%	2,848	19%	8,543
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	024	MAINT OTH	0	0	0%	143	0%	0	0	0%	572	0%	1,717
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	026	ORGANIZAT	0	0	0%	1,430	0%	0	0	0%	5,718	0%	17,155
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	027	TRANSFER	0	35,272	0%	47,422	74%	0	66,667	0%	189,687	35%	569,061
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	029	INTRA-AGE	0	0	0%	96	0%	0	99	0%	383	26%	1,150
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	030	EQUIPMENT	0	0	0%	14,563	0%	0	8,819	0%	58,252	15%	174,757
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	037	TECHNOLO	0	17,195	0%	11,383	151%	0	17,195	0%	45,533	38%	136,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	039	TELECOMM	0	5,270	0%	13,799	38%	0	27,620	0%	55,195	50%	165,584
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	040	INDIRECT C	0	43,026	0%	101,114	43%	0	100,704	0%	404,458	25%	1,213,374

2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	041	AUDIT FUNI	0	691	0%	1,572	44%	0	4,564	0%	6,287	73%	18,861
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	042	ADDITIONA	0	54,524	0%	39,289	139%	0	54,524	0%	157,157	35%	471,470
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	049	TRANSFER	0	5,445	0%	9,395	58%	0	5,445	0%	37,578	14%	112,734
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	066	EMPLOYEE	0	11,070	0%	5,434	204%	0	18,793	0%	21,735	86%	65,204
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	070	IN STATE T	0	6,139	0%	12,570	49%	0	7,437	0%	50,281	15%	150,843
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	10,833	0%	0	0	0%	43,333	0%	130,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	080	OUT OF ST	0	0	0%	32	0%	0	0	0%	128	0%	385
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	102	CONTRACT	0	13,280	0%	107,962	12%	0	607,485	0%	431,847	141%	1,295,540
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	103	CONTRACT	0	536	0%	4,572	12%	0	8,189	0%	18,290	45%	54,870
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	601	STATE FUN	0	-882	0%	277,925	0%	0	1,205,890	0%	1,111,699	108%	3,335,098
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2538	FIELD PROGRAMS-M	603	VR CLIENTS	0	866,023	0%	562,642	154%	0	1,572,677	0%	2,250,566	70%	6,751,699
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2539	ST SUPPORTED EMP	041	AUDIT FUNI	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2539	ST SUPPORTED EMP	603	VR CLIENTS	0	0	0%	41,667	0%	0	150	0%	166,667	0%	500,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2540	IN-SERVICE TRAININ	080	OUT OF ST	0	0	0%	185	0%	0	521	0%	738	71%	2,215
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2541	SOCIAL SECURITY TI	075	GRANTS SU	0	2,719	0%	6,250	44%	0	8,329	0%	25,000	33%	75,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2542	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	201	0%	0	0	0%	805	0%	2,415
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2542	INDEPENDENT SERV	041	AUDIT FUNI	0	19	0%	31	60%	0	36	0%	126	29%	377
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2542	INDEPENDENT SERV	102	CONTRACT	0	62,962	0%	37,712	167%	0	99,327	0%	150,847	66%	452,540
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2542	INDEPENDENT SERV	601	STATE FUN	0	13,949	0%	3,229	432%	0	13,949	0%	12,916	108%	38,747
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2543	INTERPRETER CERT	073	GRANTS NO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2543	INTERPRETER CERT	104	CERTIFICAT	0	0	0%	833	0%	0	466	0%	3,333	14%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2544	BLIND PROGRAM-ST	022	RENTS-LEA	0	0	0%	735	0%	0	8,815	0%	2,938	300%	8,815
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2544	BLIND PROGRAM-ST	026	ORGANIZAT	0	0	0%	496	0%	0	5,948	0%	1,983	300%	5,948
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2544	BLIND PROGRAM-ST	029	INTRA-AGE	0	0	0%	2	0%	0	25	0%	8	300%	25
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2544	BLIND PROGRAM-ST	070	IN STATE T	0	661	0%	712	93%	0	8,527	0%	2,846	300%	8,538
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2547	JOHN NESMITH FUN	054	TRUST FUN	0	1,568	0%	2,500	63%	0	5,333	0%	10,000	53%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2548	VENDING STANDS-S	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2548	VENDING STANDS-S	049	TRANSFER	0	3,827	0%	3,935	97%	0	11,481	0%	15,740	73%	47,220
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2548	VENDING STANDS-S	080	OUT OF ST	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2548	VENDING STANDS-S	603	VR CLIENTS	0	0	0%	9,167	0%	0	4,382	0%	36,667	12%	110,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	021	FOOD INST	0	0	0%	8	0%	0	24	0%	33	72%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	027	TRANSFER	0	315	0%	452	70%	0	634	0%	1,807	35%	5,420
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	028	TRANSFER	0	426	0%	471	90%	0	1,634	0%	1,882	87%	5,646
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	029	INTRA-AGE	0	0	0%	33	0%	0	49	0%	133	36%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	039	TELECOMM	0	54	0%	63	86%	0	217	0%	253	86%	760
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	040	INDIRECT C	0	719	0%	1,185	61%	0	1,545	0%	4,738	33%	14,215
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	041	AUDIT FUNI	0	17	0%	25	67%	0	32	0%	101	32%	303
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	042	ADDITIONA	0	997	0%	421	237%	0	997	0%	1,683	59%	5,049
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	066	EMPLOYEE	0	0	0%	83	0%	0	222	0%	333	67%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	070	IN STATE T	0	321	0%	625	51%	0	1,227	0%	2,500	49%	7,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	075	GRANTS SU	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2549	INDEPENDENT SERV	603	VR CLIENTS	0	6,663	0%	11,849	56%	0	22,138	0%	47,396	47%	142,187
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	022	RENTS-LEA	0	187	0%	1,952	10%	0	3,370	0%	7,807	43%	23,420
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	027	TRANSFER	0	315	0%	2,710	12%	0	15,608	0%	10,840	144%	32,520
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	028	TRANSFER	0	15,424	0%	17,049	90%	0	59,220	0%	68,197	87%	204,590
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	029	INTRA-AGE	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	030	EQUIPMENT	0	171	0%	2,500	7%	0	171	0%	10,000	2%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	039	TELECOMM	0	2,691	0%	2,917	92%	0	9,894	0%	11,667	85%	35,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	040	INDIRECT C	0	26,723	0%	37,986	70%	0	56,870	0%	151,943	37%	455,830
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	041	AUDIT FUNI	0	643	0%	764	84%	0	1,786	0%	3,056	58%	9,169
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	042	ADDITIONA	0	32,506	0%	17,069	190%	0	32,506	0%	68,275	48%	204,825
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	051	CONSULTA	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	867	0%	0	3,750	0%	3,467	108%	10,400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	070	IN STATE T	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	080	OUT OF ST	0	887	0%	1,250	71%	0	887	0%	5,000	18%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	102	CONTRACT	0	0	0%	9,110	0%	0	90,000	0%	36,440	247%	109,320
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	235	TRANSCRIP	0	2,850	0%	12,003	24%	0	14,233	0%	48,010	30%	144,030
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2550	DISABILITY DETERMI	604	DDS CLIENT	0	137,169	0%	200,000	69%	0	606,263	0%	800,000	76%	2,400,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2997	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2997	TUITION GUARANTEE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	3905	DUAL & CONCURREN	107	SCHOLARS	0	0	0%	70,833	0%	0	0	0%	283,333	0%	850,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	022	RENTS-LEA	0	0	0%	0	0%	12,526	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	029	INTRA-AGE	25	0	0%	25	0%	25	0	0%	25	0%	25
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	070	IN STATE T	0	482	0%	215	225%	2,575	2,555	99%	2,575	99%	2,575
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	021	FOOD INST	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	027	TRANSFER	1,174	1,261	107%	1,975	64%	1,174	2,535	216%	1,975	128%	16,260
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	028	TRANSFER	1,098	1,038	95%	1,053	99%	2,388	3,985	167%	2,290	174%	13,768

2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	029	INTRA-AGE	78	562	721%	83	676%	78	794	1,018%	83	954%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	037	TECHNOLO	0	513	0%	83	616%	0	513	0%	333	154%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	038	TECHNOLO	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	039	TELECOMM	211	224	106%	230	98%	517	895	173%	564	159%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	040	INDIRECT C	1,767	2,246	127%	3,560	63%	4,037	4,972	123%	8,134	61%	35,916
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	042	ADDITIONA	1,512	2,468	163%	2,338	106%	2,174	3,109	143%	3,362	92%	15,440
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	066	EMPLOYEE	450	0	0%	500	0%	450	0	0%	500	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	067	TRAINING C	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	070	IN STATE T	0	259	0%	333	78%	132	854	648%	219	390%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	073	GRANTS NO	0	0	0%	54,968	0%	3,380	89,674	2,653%	113,589	79%	659,615
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	080	OUT OF STA	211	816	386%	464	176%	586	816	139%	1,286	63%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	102	CONTRACT	56,807	139,721	246%	86,124	162%	456,441	666,824	146%	692,000	96%	2,070,958
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	026	ORGANIZAT	0	0	0%	418	0%	5,010	5,010	100%	5,010	100%	5,010
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	029	INTRA-AGE	144	0	0%	173	0%	144	121	84%	173	70%	900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	039	TELECOMM	404	270	67%	460	59%	1,521	1,079	71%	1,735	62%	5,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	066	EMPLOYEE	0	0	0%	42	0%	0	500	0%	167	300%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	070	IN STATE T	1,209	407	34%	1,209	34%	2,247	1,414	63%	2,247	63%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	601	STATE FUN	29,404	86,906	296%	29,404	296%	29,404	86,906	296%	29,404	296%	239,518
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	027	TRANSFERS	0	0	0%	317	0%	0	3,800	0%	1,267	300%	3,800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	040	INDIRECT C	0	0	0%	60	0%	0	0	0%	240	0%	720
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	070	IN STATE T	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	073	GRANTS NO	25,716	394	2%	36,422	1%	75,853	29,674	39%	107,430	28%	700,558
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	022	RENTS-LEA	1	1	100%	4	24%	4	3	75%	17	18%	50
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	026	ORGANIZAT	0	0	0%	833	0%	1,193	1,302	109%	9,835	13%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	027	TRANSFERS	3,213	2,749	86%	3,587	77%	3,213	5,541	172%	3,587	154%	28,720
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	028	TRANSFERS	3,069	2,902	95%	2,943	99%	6,677	11,142	167%	6,402	174%	38,495
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	029	INTRA-AGE	0	1,574	0%	875	180%	0	1,581	0%	3,500	45%	10,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	030	EQUIPMENT	0	0	0%	450	0%	1,157	0	0%	5,400	0%	5,400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	037	TECHNOLO	0	1,711	0%	541	316%	0	1,711	0%	2,163	79%	6,490
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	039	TELECOMM	317	335	106%	370	91%	949	1,292	136%	1,107	117%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	040	INDIRECT C	3,870	3,256	84%	7,750	42%	9,562	6,813	71%	19,152	36%	66,238
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	041	AUDIT FUND	777	614	79%	809	76%	1,434	1,289	90%	1,494	86%	6,485
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	042	ADDITIONA	4,327	4,057	94%	6,699	61%	4,574	4,057	89%	7,082	57%	26,975
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	049	TRANSFER	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	066	EMPLOYEE	0	0	0%	1,000	0%	3,910	2,255	58%	4,294	53%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	067	TRAINING C	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	070	IN STATE T	0	0	0%	1,000	0%	226	0	0%	1,626	0%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	072	GRANTS FE	419,002	485,328	116%	494,409	98%	1,587,529	1,653,651	104%	1,873,235	88%	6,068,866
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	080	OUT OF STA	512	247	48%	618	40%	4,404	2,261	51%	5,322	42%	19,425
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	102	CONTRACT	0	0	0%	1,250	0%	250	625	250%	645	97%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	230	INTERPRET	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6032	CTE VOC ED - PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	021	FOOD INST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	040	INDIRECT C	0	0	0%	169	0%	0	0	0%	675	0%	2,025
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	070	IN STATE T	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	073	GRANTS NO	0	0	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6034	PACE/WORKFORCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	021	FOOD INST	0	0	0%	167	0%	469	-1	0%	719	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	040	INDIRECT C	0	0	0%	217	0%	0	0	0%	867	0%	2,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	073	GRANTS NO	0	2,076	0%	33,333	6%	0	3,478	0%	133,333	3%	400,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	021	FOOD INST	0	0	0%	83	0%	679	0	0%	745	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	040	INDIRECT C	0	0	0%	58	0%	0	0	0%	233	0%	700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	073	GRANTS NO	1,269	0	0%	2,061	0%	197,237	0	0%	320,287	0%	400,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	021	FOOD INST	0	0	0%	0	0%	375	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	022	RENTS-LEA	29,614	0	0%	0	0%	136,815	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	023	HEAT ELEC	286	0	0%	0	0%	537	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	024	MAINT OTH	0	0	0%	0	0%	135	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	026	ORGANIZAT	190	0	0%	0	0%	3,594	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	027	TRANSFERS	23,675	0	0%	0	0%	23,675	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	030	EQUIPMENT	8,312	0	0%	0	0%	39,056	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	039	TELECOMM	11,196	0	0%	0	0%	24,039	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	040	INDIRECT C	43,952	0	0%	0	0%	81,163	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	041	AUDIT FUNI	2,908	0	0%	0	0%	5,194	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	042	ADDITIONA	47,087	0	0%	0	0%	47,087	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	066	EMPLOYEE	15,484	0	0%	0	0%	25,300	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	070	IN STATE T	7,340	0	0%	0	0%	14,396	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	080	OUT OF ST	9,362	0	0%	0	0%	16,727	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	102	CONTRACT	38,032	0	0%	0	0%	294,316	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	103	CONTRACT	280	0	0%	0	0%	6,322	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	601	STATE FUN	0	0	0%	0	0%	1,590,808	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	603	VR CLIENTS	835,437	0	0%	0	0%	2,557,726	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	041	AUDIT FUNI	0	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	022	RENTS-LEA	0	0	0%	0	0%	8,788	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	026	ORGANIZAT	0	0	0%	0	0%	5,948	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	029	INTRA-AGE	25	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	070	IN STATE T	0	0	0%	0	0%	8,506	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	027	TRANSFER	1,468	0	0%	0	0%	1,468	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	028	TRANSFER	346	0	0%	0	0%	753	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	029	INTRA-AGE	157	0	0%	0	0%	157	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	039	TELECOMM	234	0	0%	0	0%	701	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	040	INDIRECT C	2,950	0	0%	0	0%	6,833	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	042	ADDITIONA	3,026	0	0%	0	0%	3,026	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	070	IN STATE T	0	0	0%	0	0%	150	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	027	TRANSFER	1,174	0	0%	0	0%	1,174	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	028	TRANSFER	852	0	0%	0	0%	1,853	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	029	INTRA-AGE	61	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	039	TELECOMM	242	0	0%	0	0%	370	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	040	INDIRECT C	3,036	0	0%	0	0%	6,941	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	042	ADDITIONA	3,280	0	0%	0	0%	3,280	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	070	IN STATE T	902	0	0%	0	0%	1,543	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	022	RENTS-LEA	752	0	0%	0	0%	4,856	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	027	TRANSFER	1,762	0	0%	0	0%	1,762	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	028	TRANSFER	16,313	0	0%	0	0%	35,487	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	039	TELECOMM	1,310	0	0%	0	0%	2,941	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	040	INDIRECT C	12,806	0	0%	0	0%	32,060	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	041	AUDIT FUNI	1,096	0	0%	0	0%	2,573	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	042	ADDITIONA	31,448	0	0%	0	0%	31,448	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	051	CONSULTA	1,219	0	0%	0	0%	8,246	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	0	0%	7,200	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	080	OUT OF ST	0	0	0%	0	0%	1,577	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	102	CONTRACT	0	0	0%	0	0%	90,000	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	235	TRANSCRIP	3,357	0	0%	0	0%	14,305	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	604	DDS CLIENT	112,850	0	0%	0	0%	629,333	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	075	GRANTS SU	32,650	0	0%	0	0%	32,650	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	027	TRANSFER	4,404	0	0%	0	0%	4,404	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	028	TRANSFER	6,654	0	0%	0	0%	14,474	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	029	INTRA-AGE	1,513	0	0%	0	0%	1,513	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	039	TELECOMM	2,530	0	0%	0	0%	5,525	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	040	INDIRECT C	10,758	0	0%	0	0%	23,866	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	042	ADDITIONA	11,258	0	0%	0	0%	11,258	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	049	TRANSFER	9,690	0	0%	0	0%	35,567	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	070	IN STATE T	1,579	0	0%	0	0%	3,258	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	080	OUT OF ST	110	0	0%	0	0%	931	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	078	CAT AID ED	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	601	STATE FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	021	FOOD INST	0	0	0%	0	0%	25	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	027	TRANSFER	299	0	0%	0	0%	299	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	028	TRANSFER	450	0	0%	0	0%	979	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	029	INTRA-AGE	112	0	0%	0	0%	112	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	030	EQUIPMENT	0	0	0%	0	0%	150	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	039	TELECOMM	58	0	0%	0	0%	169	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	040	INDIRECT C	789	0	0%	0	0%	1,758	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	041	AUDIT FUNI	42	0	0%	0	0%	78	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	042	ADDITIONA	940	0	0%	0	0%	940	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	066	EMPLOYEE	470	0	0%	0	0%	470	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	070	IN STATE T	489	0	0%	0	0%	1,027	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	603	VR CLIENTS	6,365	0	0%	0	0%	23,887	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	104	CERTIFICAT	1,143	0	0%	0	0%	3,765	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUNI	054	TRUST FUN	2,558	0	0%	0	0%	2,558	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUNI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUNI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	041	AUDIT FUNI	61	0	0%	0	0%	104	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	102	CONTRACT	5,966	0	0%	0	0%	66,757	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	601	STATE FUN	15,795	0	0%	0	0%	22,204	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	080	OUT OF ST	830	0	0%	0	0%	830	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	603	VR CLIENTS	3,952	0	0%	0	0%	19,093	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	026	ORGANIZAT	0	0	0%	0	0%	14	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	070	IN STATE T	0	0	0%	0	0%	1,747	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASI	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASI	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASI	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	021	FOOD INST	626	0	0%	0	0%	865	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	026	ORGANIZAT	1,500	0	0%	0	0%	1,500	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	027	TRANSFERS	3,504	0	0%	0	0%	3,504	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	028	TRANSFERS	1,330	0	0%	0	0%	2,893	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	029	INTRA-AGE	821	0	0%	0	0%	821	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	030	EQUIPMENT	336	0	0%	0	0%	336	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	039	TELECOMM	198	0	0%	0	0%	594	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	040	INDIRECT C	791	0	0%	0	0%	1,889	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	041	AUDIT FUNI	422	0	0%	0	0%	1,000	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	042	ADDITIONA	1,428	0	0%	0	0%	1,428	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	072	GRANTS FE	162,719	0	0%	0	0%	995,938	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	080	OUT OF STA	591	0	0%	0	0%	4,454	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	601	STATE FUN	80,132	0	0%	0	0%	369,903	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	602	STATE FUN	40,022	0	0%	0	0%	108,763	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	021	FOOD INST	0	0	0%	21	0%	0	0%	83	0%	250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	026	ORGANIZAT	0	0	0%	48	0%	0	0%	190	0%	570
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	027	TRANSFERS	587	315	54%	1,606	20%	587	634	108%	1,606	39%	13,225
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	028	TRANSFERS	326	219	67%	266	82%	1,180	685	58%	961	71%	3,314
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	029	INTRA-AGE	31	0	0%	361	0%	31	104	333%	361	29%	934
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	030	EQUIPMENT	256	0	0%	823	0%	300	0	0%	962	0%	2,311
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	039	TELECOMM	56	107	191%	163	65%	167	350	210%	487	72%	1,956
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	040	INDIRECT C	1,384	1,206	87%	4,260	28%	2,159	1,835	85%	6,644	28%	24,326
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	042	ADDITIONA	1,127	1,097	97%	1,796	61%	1,127	1,097	97%	1,796	61%	7,837
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	066	EMPLOYEE	0	0	0%	50	0%	0	80	0%	200	40%	600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	068	REMUNERA	0	0	0%	8	0%	0	0	0%	34	0%	101
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	070	IN STATE T	123	122	99%	639	19%	324	455	140%	1,687	27%	4,006
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	080	OUT OF STA	0	0	0%	818	0%	0	0	0%	3,273	0%	9,819
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	102	CONTRACT	0	0	0%	8,922	0%	0	0	0%	35,687	0%	107,060
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	021	FOOD INST	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	026	ORGANIZAT	0	0	0%	50	0%	500	500	100%	600	83%	600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	027	TRANSFERS	587	630	107%	1,316	48%	587	1,268	216%	1,316	96%	10,840
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	028	TRANSFERS	326	438	134%	427	102%	1,180	1,370	116%	1,546	89%	5,563
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	029	INTRA-AGE	158	0	0%	399	0%	158	85	54%	399	21%	900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	039	TELECOMM	108	107	99%	170	62%	393	425	108%	620	69%	2,100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	040	INDIRECT C	794	468	59%	2,063	23%	2,897	2,238	77%	7,522	30%	22,731
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	041	AUDIT FUNI	77	22	29%	109	21%	118	52	44%	167	31%	252
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	042	ADDITIONA	1,098	1,225	112%	3,054	40%	1,098	1,225	112%	3,054	40%	8,246
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	070	IN STATE T	0	107	0%	267	40%	291	414	142%	577	72%	3,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	080	OUT OF STA	130	0	0%	455	0%	191	1,579	826%	667	237%	6,700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTEE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	107	SCHOLARS	10,000	2,500	25%	10,000	25%	10,000	2,500	25%	10,000	25%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1865	NEW ENGLAND BOAR	107	SCHOLARS	0	0	0%	12,250	0%	147,000	147,000	100%	147,000	100%	147,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	021	FOOD INST	0	0	0%	106	0%	0	0	0%	423	0%	1,268
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	026	ORGANIZAT	0	0	0%	182	0%	0	0	0%	727	0%	2,181

2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	027	TRANSFERS	294	315	107%	1,132	28%	294	634	216%	1,132	56%	9,322
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	028	TRANSFERS	163	219	134%	218	100%	590	685	116%	790	87%	3,081
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	029	INTRA-AGE	39	0	0%	145	0%	39	24	61%	145	16%	795
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	030	EQUIPMENT	0	0	0%	406	0%	0	0	0%	1,624	0%	4,871
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	039	TELECOMM	40	39	98%	160	24%	118	155	131%	478	32%	1,920
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	040	INDIRECT C	578	550	95%	1,477	37%	1,295	1,136	88%	3,309	34%	17,354
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	042	ADDITIONA	525	579	110%	528	110%	525	579	110%	528	110%	3,024
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	057	BOOKS PER	0	0	0%	62	0%	0	0	0%	247	0%	741
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	070	IN STATE T	0	0	0%	247	0%	0	0	0%	989	0%	2,966
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	080	OUT OF ST	68	0	0%	14,349	0%	68	0	0%	14,349	0%	14,349
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	102	CONTRACT	0	29,448	0%	14,007	210%	0	51,728	0%	56,026	92%	168,078
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	235	TRANSCRIP	0	0	0%	138	0%	0	0	0%	551	0%	1,652
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	021	FOOD INST	0	0	0%	43	0%	0	0	0%	172	0%	515
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	026	ORGANIZAT	0	0	0%	215	0%	150	150	100%	150	100%	2,575
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	029	INTRA-AGE	2	0	0%	25	0%	2	0	5%	25	0%	300
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	030	EQUIPMENT	474	0	0%	332	0%	474	0	0%	332	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	037	TECHNOLO	0	0	0%	183	0%	0	0	0%	733	0%	2,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	039	TELECOMM	148	210	142%	164	128%	368	558	151%	408	137%	1,829
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	057	BOOKS PER	0	0	0%	34	0%	0	0	0%	137	0%	412
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	065	BOARD EXP	102	101	99%	276	37%	102	101	99%	276	37%	530
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	070	IN STATE T	0	24	0%	86	28%	0	24	0%	343	7%	1,030
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	080	OUT OF ST	37	0	0%	143	0%	37	0	0%	143	0%	1,150
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	235	TRANSCRIP	0	0	0%	172	0%	0	0	0%	687	0%	2,060
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	056	CHARTER S	0	0	0%	35,948	0%	0	363,239	0%	143,791	253%	431,372
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	079	GRANTS AD	112,784,645	112,317,080	100%	111,475,941	101%	225,569,460	224,814,844	100%	222,952,051	101%	925,637,420
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	611	CHARTER S	12,393	2,621,945	21,156%	16,899	15,515%	12,429,564	14,175,046	114%	16,948,947	84%	38,404,854
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	040	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	040	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	040	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	040	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	040	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	040	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	040	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	056	EDU	ALL OTHER				CATEGORY TOTALS			143,339,204	145,655,940	102%	139,533,578	104%	316,188,314	315,450,660	100%	351,336,385	90%	1,298,494,397	
2018		56	EDUC	056	EDU	AGENCY TOTALS							145,080,133	147,421,267	102%	142,126,291	104%	324,014,559	323,281,947	100%	362,226,707	89%	1,330,057,539	
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECO	1125	COLLEGE ACCESS C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECO	2079	CAREER SCHOOL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECO	5407	ADMINISTRATION - FI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECO	5407	ADMINISTRATION - FI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECO	6711	VETERANS EDUCATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECO	1125	COLLEGE ACCESS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECO	2078	ADMIN FEES - CLOSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECO	2079	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECO	2359	TUITION GUARANTY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECO	5407	ADMINISTRATION - FI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	OVERTIME TO	5700	POSTSECO	5407	ADMINISTRATION - FI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	1125	COLLEGE ACCESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	2044	LARGE ANIMAL VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	2078	ADMIN FEES - CLOSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	2079	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	2359	TUITION GUARANTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	2364	CHANCELLORS FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	5407	ADMINISTRATION - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	5450	PAUL DOUGLAS SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	5451	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6072	NE BD OF HIGHER ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6074	GRANITE STATE SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6075	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6076	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6077	WORKFORCE INCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6078	NH INCENTIVE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6093	LEVERAGED INCENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6711	VETERANS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	6725	TEACHER QUALITY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECO	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECO	2078	ADMIN FEES - CLOSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECO	2079	CAREER SCHOOL LI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECO	2359	TUITION GUARANTY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECO	5407	ADMINISTRATION - FI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	1125	COLLEGE ACCESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	2044	LARGE ANIMAL VETE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	2078	ADMIN FEES - CLOSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	2079	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	2359	TUITION GUARANTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	2364	CHANCELLORS FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	5407	ADMINISTRATION - FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	5450	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	5451	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6072	NE BD OF HIGHER ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6074	GRANITE STATE SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6075	SPECL STUDENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6076	SPECL STUDENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6077	WORKFORCE INCEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6078	NH INCENTIVE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6093	LEVERAGED INCENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6711	VETERANS EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECO	6725	TEACHER QUALITY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	CURRENT EXP	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1125	COLLEGE ACCESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1822	CART PROVIDER	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECO	2079	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2364	CHANCELLORS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5450	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5451	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6072	NE BD OF HIGHER E	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6072	NE BD OF HIGHER E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6074	GRANITE STATE SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6075	SPECL STUDENT GR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6075	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6076	SPECL STUDENT GR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6076	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6077	WORKFORCE INCEN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6077	WORKFORCE INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6093	LEVERAGED INCENT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6093	LEVERAGED INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6725	TEACHER QUALITY I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6725	TEACHER QUALITY I	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUC	057	POST	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUCATION DEPT			DEPT FULL TIME TOTALS							1,041,730	1,071,338	103%	1,401,867	76%	4,721,005	4,764,262	101%	5,818,199	82%	17,275,030	
2018		56	EDUCATION DEPT			DEPT PART TIME TEMP TOTALS							33,883	27,226	80%	129,663	21%	141,137	122,140	87%	515,966	24%	1,554,977	
2018		56	EDUCATION DEPT			DEPT OVERTIME TOTALS							626	1,488	238%	11,922	12%	4,826	10,101	209%	47,687	21%	143,060	
2018		56	EDUCATION DEPT			DEPT BENEFITS TOTALS							531,073	562,298	106%	763,530	74%	2,375,419	2,509,636	106%	3,160,347	79%	9,375,573	
2018		56	EDUCATION DEPT			DEPT CONSULTANTS TOTALS							72,260	78,541	109%	198,356	40%	410,614	284,196	69%	1,041,926	27%	2,298,915	
2018		56	EDUCATION DEPT			DEPT CURRENT EXPENSE TOTALS							61,358	24,436	40%	87,377	28%	173,245	140,952	81%	306,197	46%	915,587	
2018		56	EDUCATION DEPT			DEPT ALL OTHER TOTALS							143,339,204	145,655,940	102%	139,533,578	104%	316,188,314	315,450,660	100%	351,336,385	90%	1,298,494,397	
2018		56	EDUCATION			DEPARTMENT TOTALS							145,080,133	147,421,267	102%	142,126,291	104%	324,014,559	323,281,947	100%	362,226,707	89%	1,330,057,539	
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	4828	CARL PERKINS STAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	4828	CARL PERKINS STAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	5405	POLICE STANDARDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	5931	COLLEGE SYSTEM O	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4024	HEALTH EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4825	CARL PERKINS GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4829	TRIO GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4829	TRIO GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4841	TITLE III	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4852	TITLE III GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4852	TITLE III GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	6062	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	6062	CTR TRAINING - BUSI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	6062	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	4824	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	4865	NSF - NBC2 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	4865	NSF - NBC2 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	4866	MONITORING NH FISI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	4868	WATERSHED WATCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	5326	STRATHAM CARL PE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	FULL TIME PER	5820	NH TECH C	5326	STRATHAM CARL PE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6071	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6071	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6071	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	8664	NH INBRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	4823	CARL PERKINS PROG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6081	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6081	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6081	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6086	DORMITORIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6086	DORMITORIES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6086	DORMITORIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6088	STUDENT CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6088	STUDENT CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6088	STUDENT CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	4827	CARL PERKINS GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	4835	LEADERSHIP NORTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	4837	CONWAY ACADEMIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	5960	US DOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6038	EARLY CHILDHOOD D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6038	EARLY CHILDHOOD D	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6038	EARLY CHILDHOOD D	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6152	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6152	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6152	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6962	DAY CARE CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6962	DAY CARE CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6962	DAY CARE CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6976	TWITCHELL PROPER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6976	TWITCHELL PROPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	8067	CHILDARE R&R FY-10	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	8067	CHILDARE R&R FY-10	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9063	BERLIN WELLNESS C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9063	BERLIN WELLNESS C	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9063	BERLIN WELLNESS C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	4821	CARL PERKINS PROG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	5338	USDOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6024	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6024	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6024	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	8668	EFFICIENCY TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	4826	CARL PERKINS GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6311	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6311	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6311	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	4822	CARL PERKINS PROG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6331	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6331	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6331	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6332	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6332	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6332	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	1836	DIRECT CONNECT GI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4808	QM ON-LINE AA DEGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4809	NHHEAF-EARLIEST C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4828	CARL PERKINS STAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4873	COMM SOCIAL SVCS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4898	EARLY CHILD EDUC S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	5405	POLICE STANDARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	5963	MATH/SCIENCE PART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	5977	MATHEMATICS SCIEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	6028	MATHEMATICS LEAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	6340	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	6342	PROJECT RUNNING S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4024	HEALTH EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4825	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4829	TRIO GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	4841	TITLE III	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	4852	TITLE III GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	5325	MANCHESTER CARL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	6060	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	6062	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	9009	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	9013	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	9016	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	9017	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	9110	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5810	NH TECH C	9201	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	2378	NH COASTAL MONIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	4824	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	4848	BIO-LINK GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	4860	NATIONAL BIO-MANU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	4865	NSF - NBC2 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	4867	BIO-CONNECT-NH GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	4868	WATERSHED WATCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	5326	STRATHAM CARL PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	5900	THE DORR FOUNDAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	5909	CAREGIVER TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	6070	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	6071	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	9018	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	9019	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	9020	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	9021	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	9120	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5820	NH TECH C	9202	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	4823	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	4854	WATER GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	5327	CONCORD CARIL PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	6080	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	6081	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	6082	FAMILY - CHILD RESO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	6086	DORMITORIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	6087	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	6088	STUDENT CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	9023	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	9028	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	9029	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5830	NH TECH IN	9203	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	1884	NH TALENT TEAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	2377	ENTREPRENEURIAL -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4827	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4832	QUALITY EARLY LEAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4834	PROJECT IVEHOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4835	LEADERSHIP NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4836	RESOURCE - REFERI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4838	CONWAY SCIENCE L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4839	NSF - PROJECT SIMB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	4840	STEM/NH EPSCOR R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	5328	BERLIN CARL PERKIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	6038	EARLY CHILDHOOD E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	6150	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	6152	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	6962	DAY CARE CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	6976	TWITCHELL PROPER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	8067	CHILDARE R&R FY-10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	8659	NH LAUNCH PAD PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	9042	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	9043	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	9044	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	9045	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	9063	BERLIN WELLNESS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	9140	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5840	NH TECH C	9204	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	4821	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	5329	LACONIA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	5338	USDOE FIPSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	6023	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	6024	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	8668	EFFICIENCY TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	9030	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	9031	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	9032	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	9033	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	9150	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5850	NH TECH C	9205	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	4826	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	5330	CLAREMONT CARIL F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	6310	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	6311	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	9034	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	9035	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	9036	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	9037	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	9160	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5860	NH TECH C	9206	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	4815	COMMUNITIES OF SC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	4816	COMMUNITY SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	4822	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	5331	NASHUA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	6330	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	6331	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	6332	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	9038	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	9039	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	PART TIME TE	5870	NH TECH C	9040	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9041	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9170	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9207	PERKINS LOAN REVC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	PART TIME TE	5899	ARRA STIM	0921	EARLY SUPPORT & S	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		58	COMM	058	COMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	5977	MATHEMATICS SCIEN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	6028	MATHEMATICS LEAR	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	6342	PROJECT RUNNING S	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5810	NH TECH C	6060	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5810	NH TECH C	6062	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5820	NH TECH C	4867	BIO-CONNECT-NH GF	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5820	NH TECH C	6070	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5820	NH TECH C	6071	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6080	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6082	FAMILY - CHILD RESC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6087	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6150	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6152	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6976	TWITCHELL PROPER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	9063	BERLIN WELLNESS C	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5850	NH TECH C	6023	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5850	NH TECH C	6024	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5860	NH TECH C	6310	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5860	NH TECH C	6311	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5870	NH TECH C	6330	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5870	NH TECH C	6331	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	OVERTIME TO	5870	NH TECH C	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		58	COMM	058	COMI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	1836	DIRECT CONNECT GI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	3900	UNIQUE ANNUAL ALL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	3925	UNIQUE ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4053	STANDARDIZING TEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4808	QM ON-LINE AA DEGI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4809	NHHEAF-EARLIEST C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4828	CARL PERKINS STAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4898	EARLY CHILD EDUC S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5405	POLICE STANDARDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5441	NHHEAF-FAST TRAC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5963	MATH/SCIENCE PART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5977	MATHEMATICS SCIEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6028	MATHEMATICS LEAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6052	FLED ED LOAN PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6166	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6342	PROJECT RUNNING S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6351	GOVERNORS SUCCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6750	BOARD OF GOVERNC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6881	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	7999	DEFAULT ACCOUNTII	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	8063	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	8260	DORMITORY ACCOUI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4024	HEALTH EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4825	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	5325	MANCHESTER CARL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6060	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6062	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6063	SALE OF SAND - GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6069	BLDG PROJECT REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9009	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9013	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9016	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9110	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9201	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	2378	NH COASTAL MONIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4051	MCCOURT TRUST SC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4057	NH CDD START HOSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4058	NHCUC START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4059	PASS PROM GRANT I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4824	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4853	COMMUNITY SVCS W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4859	NHHEAF NETWORK I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4860	NATIONAL BIO-MANU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4862	MARKETING EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4866	MONITORING NH FISH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4867	BIO-CONNECT-NH GF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4868	WATERSHED WATCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	5326	STRATHAM CARL PE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	5900	THE DORR FOUNDAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	5909	CAREGIVER TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	6071	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMM	058	COMM	BENEFITS TOT	5820	NH TECH C	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5820	NH TECH C	9018	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5820	NH TECH C	9019	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5820	NH TECH C	9020	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5820	NH TECH C	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5820	NH TECH C	9120	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5820	NH TECH C	9202	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	4041	HEALTH ED CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	4823	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	4856	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	4857	TABLET PC INTEGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	4871	IT CAREER PATHWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	5327	CONCORD CARIL PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	6080	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	6082	FAMILY - CHILD RESC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	6087	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	8261	STUDENT ACTIVITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	9023	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	9028	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5830	NH TECH IN	9203	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	2377	ENTREPRENEURIAL -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4827	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4832	QUALITY EARLY LEAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4835	LEADERSHIP NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4836	RESOURCE - REFERI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4837	CONWAY ACADEMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4838	CONWAY SCIENCE L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4839	NSF - PROJECT SIMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	4840	STEM/NH EPSCOR RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	5328	BERLIN CARL PERKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	6038	EARLY CHILDHOOD E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	6152	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	6976	TWITCHELL PROPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	8067	CHILDARE R&R FY-1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	8659	NH LAUNCH PAD PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	9043	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	9063	BERLIN WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5840	NH TECH C	9204	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	4042	BOYS & GIRLS CLUB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	4814	ENERGY SERVICES &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	4821	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	5329	LACONIA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	6023	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	6024	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	8668	EFFICIENCY TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	9030	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	9031	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	9032	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	9033	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	9150	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5850	NH TECH C	9205	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	4052	RVCC & CMS CONNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	4826	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	5330	CLAREMONT CARIL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	6310	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	6311	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	9035	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	9206	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	4815	COMMUNITIES OF SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	4816	COMMUNITY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	4817	AIRCRFT MAINT CTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	4822	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	5331	NASHUA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	6330	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	6331	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	9039	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5870	NH TECH C	9207	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	5899	ARRA STIM	0921	EARLY SUPPORT & S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	BENEFITS TOT	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	58	COMM	058	COMM	BENEFITS TOT	5860	NH TECH C	6313	CLAREMEONT LIBRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMM	CONSULTANTS	5800	NH COMM	4053	STANDARDIZING TEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5800	NH COMM	4808	QM ON-LINE AA DEGI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5800	NH COMM	4809	NHHEAF-EARLIEST C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5800	NH COMM	4828	CARL PERKINS STAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5800	NH COMM	6028	MATHEMATICS LEAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5800	NH COMM	6340	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	4825	CARL PERKINS GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	4841	TITLE III	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	4852	TITLE III GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	6060	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	6062	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	9009	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	9013	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	9016	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5810	NH TECH C	9017	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	2378	NH COASTAL MONIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	4824	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	4865	NSF - NBC2 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	4867	BIO-CONNECT-NH GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	4868	WATERSHED WATCH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	6070	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	6071	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	9018	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	9019	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	9020	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5820	NH TECH C	9021	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	4823	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	6080	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	6081	WELLNESS CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	6082	FAMILY - CHILD RESO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	6083	BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	6086	DORMITORIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	6087	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	6088	STUDENT CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	9023	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	9028	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5830	NH TECH IN	9029	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	2377	ENTREPRENEURIAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4827	CARL PERKINS GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4834	PROJECT IVEHOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4835	LEADERSHIP NORTH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4836	RESOURCE - REFERI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4837	CONWAY ACADEMIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4838	CONWAY SCIENCE L	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4839	NSF - PROJECT SIMB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	4840	STEM/NH EPSCOR RI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	6038	EARLY CHILDHOOD D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	6150	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	6152	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	6962	DAY CARE CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	6976	TWITCHELL PROPER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	8067	CHILDARE R&R FY-1	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	9042	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	9043	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	9044	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	9045	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5840	NH TECH C	9063	BERLIN WELLNESS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	4821	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	5338	USDOE FIPSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	6023	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	6024	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	9030	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	9031	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	9032	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5850	NH TECH C	9033	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	4826	CARL PERKINS GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	6310	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	6311	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	9034	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	9035	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	9036	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	9037	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5860	NH TECH C	9067	NSF/ATE COLLEGE F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	4815	COMMUNITIES OF SC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	4817	AIRCRFT MAINT CTR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	4822	CARL PERKINS PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	6330	EDUCATION DIVISION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	6331	CTR TRAINING - BUSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	9038	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	9039	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	9040	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CONSULTANTS	5870	NH TECH C	9041	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		58	COMM	058	COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	3900	UNIQUE ANNUAL ALL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	3925	UNIQUE ENDOWMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4053	STANDARDIZING TEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4804	NHHEAF-BUILDING W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4808	QM ON-LINE AA DEGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4809	NHHEAF-EARLIEST C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4820	CARL PERKINS PASS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4828	CARL PERKINS STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4873	COMM SOCIAL SVCS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4876	EMET PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4880	NURSING LEVERAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	4898	EARLY CHILD EDUC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	5405	POLICE STANDARDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	5441	NHHEAF-FAST TRACI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6028	MATHEMATICS LEAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6052	FLED ED LOAN PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6090	TECH LOAN FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6166	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6300	PSVTE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6340	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6342	PROJECT RUNNING S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6351	GOVERNORS SUCCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6750	BOARD OF GOVERN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	6881	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	8063	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5800	NH COMM	8260	DORMITORY ACCOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	4024	HEALTH EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	4825	CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	4829	TRIO GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	4841	TITLE III	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	4852	TITLE III GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	5325	MANCHESTER CARL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	6060	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	6062	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	6063	SALE OF SAND - GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	6069	BLDG PROJECT REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	9009	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	9013	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	9016	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	9017	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	9110	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5810	NH TECH C	9201	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	2378	NH COASTAL MONIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4051	MCCOURT TRUST SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4057	NH CDD START HOSP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4058	NHCUC START HOSP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4059	PASS PROM GRANT I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4824	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4848	BIO-LINK GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4849	PEASE HUD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4853	COMMUNITY SVCS W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4859	NHHEAF NETWORK I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4860	NATIONAL BIO-MANU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4861	CSEMS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4862	MARKETING EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4865	NSF - NBC2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4866	MONITORING NH FISH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4867	BIO-CONNECT-NH GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	4868	WATERSHED WATCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	5326	STRATHAM CARL PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	6070	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	6071	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	9018	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	9019	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	9020	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	9021	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	9068	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	9120	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5820	NH TECH C	9202	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	4041	HEALTH ED CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	4823	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	4854	WATER GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	4856	TEACHER QUALITY E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	4857	TABLET PC INTEGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	4871	IT CAREER PATHWA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	5327	CONCORD CARIL PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	6080	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	6081	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	6082	FAMILY - CHILD RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	6083	BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	6086	DORMITORIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	6087	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	6088	STUDENT CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	8261	STUDENT ACTIVITY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	9023	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	9028	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	9029	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5830	NH TECH IN	9203	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	2377	ENTREPRENEURIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4807	UNITED WAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4827	CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4832	QUALITY EARLY LEAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4833	TILLOTSON FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4834	PROJECT IVEHOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4835	LEADERSHIP NORTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4836	RESOURCE - REFERI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4837	CONWAY ACADEMIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4838	CONWAY SCIENCE L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4839	NSF - PROJECT SIMB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	4840	STEM/NH EPSCOR R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	5328	BERLIN CARL PERKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	6038	EARLY CHILDHOOD E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	6150	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	6152	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	6962	DAY CARE CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	6976	TWITCHELL PROPER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	8067	CHILDARE R&R FY-1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	9042	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	9043	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	9044	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	9045	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	9063	BERLIN WELLNESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	9140	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5840	NH TECH C	9204	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	4042	BOYS & GIRLS CLUB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	4814	ENERGY SERVICES 8	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	4821	CARL PERKINS PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	5329	LACONIA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	5338	USDOE FIPSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	6023	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	6024	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	9030	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	9031	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	9032	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	9033	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	9150	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5850	NH TECH C	9205	PERKINS LOAN REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	4052	RVCC & CMS CONNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	4826	CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	5330	CLAREMONT CARIL F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	6310	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	6311	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	9034	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	9035	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	9036	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	9037	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	9067	NSF/ATE COLLEGE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	9160	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	9206	PERKINS LOAN REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	4815	COMMUNITIES OF SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	4816	COMMUNITY SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	4817	AIRCRFT MAINT CTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	4822	CARL PERKINS PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	5331	NASHUA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	6330	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	6331	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	6332	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	9038	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	9039	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	9040	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	9041	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	9170	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5870	NH TECH C	9207	PERKINS LOAN REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	5899	ARRA STIM	0921	EARLY SUPPORT & S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	CURRENT EXP	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	017	58	COMM	058	COMM	CURRENT EXP	5860	NH TECH C	6313	CLAREMEONT LIBRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		58	COMM	058	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	1836	DIRECT CONNECT GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALL	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM O	635	CCSNH FUN	3,647,917	3,872,917	106%	3,872,917	100%	14,591,667	15,491,667	106%	15,491,667	100%	46,475,000	
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMM	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5937	NASHUA CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6881	INFORMATION TECH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUI	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	614	DATA AND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	619	SEOG GRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT(	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4058	NHCUC START HOSP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4059	PASS PROM GRANT I	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4866	MONITORING NH FISI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4041	HEALTH ED CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	4871	IT CAREER PATHWA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RESO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	8261	STUDENT ACTIVITY C	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REVO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4807	UNITED WAY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4832	QUALITY EARLY LEAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4833	TILLOTSON FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	8659	NH LAUNCH PAD PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4814	ENERGY SERVICES 8	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4052	RVCC & CMS CONNE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL F	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	619	SEOG GRAI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4817	AIRCRFT MAINT CTR	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	083	HARDSHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5880	ADVANCED	1873	ADVANCED COMPOS	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5880	ADVANCED	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	ALL OTHER				CATEGORY TOTALS			3,647,917	3,872,917	106%	3,872,917	100%	14,591,667	15,491,667	106%	15,491,667	100%	46,475,000
2018		58	COMM	058	COMI	AGENCY TOTALS							3,647,917	3,872,917	106%	3,872,917	100%	14,591,667	15,491,667	106%	15,491,667	100%	46,475,000
2018	010	59	RETIR	059	RETI	FULL TIME PER	5900	NH RETIRE	1051	ADMINISTRATION	016	PERSONAL	351,308	306,220	87%	383,569	80%	1,329,507	1,233,905	93%	1,451,596	85%	4,035,527
2018	010	59	RETIR	059	RETI	FULL TIME PER	5900	NH RETIRE	1053	MEMBER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	FULL TIME PER	5900	NH RETIRE	1058	EMPLOYER SERVICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	FULL TIME PER	5900	NH RETIRE	1059	INFORMATION TECH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			351,308	306,220	87%	383,569	80%	1,329,507	1,233,905	93%	1,451,596	85%	4,035,527
2018	010	59	RETIR	059	RETI	PART TIME TE	5900	NH RETIRE	1051	ADMINISTRATION	050	PERSONAL	0	0	0%	1,667	0%	0	3,859	0%	6,667	58%	20,000
2018	010	59	RETIR	059	RETI	PART TIME TE	5900	NH RETIRE	1053	MEMBER SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,667	0%	0	3,859	0%	6,667	58%	20,000
2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1051	ADMINISTRATION	018	OVERTIME	35	0	0%	77	0%	4,884	352	7%	10,802	3%	12,000
2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1058	EMPLOYER SERVICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1059	INFORMATION TECH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	OVERTIME TOTALS				CATEGORY TOTALS			35	0	0%	77	0%	4,884	352	7%	10,802	3%	12,000
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1051	ADMINISTRATION	060	BENEFITS	146,825	146,060	99%	163,852	89%	616,322	590,109	96%	687,793	86%	2,025,635
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1055	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1058	EMPLOYER SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1059	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	6167	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	8502	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5905	STATE CON	1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	BENEFITS TOTALS				CATEGORY TOTALS			146,825	146,060	99%	163,852	89%	616,322	590,109	96%	687,793	86%	2,025,635
2018	010	59	RETIR	059	RETI	CONSULTANTS	5900	NH RETIRE	1051	ADMINISTRATION	046	CONSULTA	13,639	6,420	47%	12,196	53%	42,890	68,196	159%	38,352	178%	140,000

2018	010	59	RETIR	059	RETIR	CONSULTANTS	5900	NH RETIRE	1053	MEMBER SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	59	RETIR	059	RETIR	CONSULTANTS	5900	NH RETIRE	1059	INFORMATION TECH	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		59	RETIR	059	RETIR	CONSULTANTS TOTALS				CATEGORY TOTALS			13,639	6,420	47%	12,196	53%	42,890	68,196	159%	38,352	178%	140,000
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	1051	ADMINISTRATION	020	CURRENT E	4,253	9,823	231%	3,816	257%	27,300	34,102	125%	24,494	139%	111,720	
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	1053	MEMBER SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	1054	TRUSTEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	1055	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	1058	EMPLOYER SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	1059	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	6167	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5900	NH RETIRE	8502	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	5905	STATE COI	1052	STATE CONTRIBUTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	59	RETIR	059	RETIR	CURRENT EXP	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		59	RETIR	059	RETIR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,253	9,823	231%	3,816	257%	27,300	34,102	125%	24,494	139%	111,720	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	022	RENTS-LEA	2,448	34,432	1,407%	2,523	1,365%	140,829	140,535	100%	145,134	97%	431,900	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	023	HEAT ELEC	10,029	4,920	49%	12,726	39%	19,910	20,679	104%	25,265	82%	94,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	024	MAINT OTH	6,037	5,619	93%	10,260	55%	29,848	36,350	122%	50,722	72%	128,500	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	026	ORGANIZAT	1,140	150	13%	1,528	10%	2,675	1,855	69%	3,586	52%	16,630	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	030	EQUIPMENT	0	1,290	0%	417	310%	5,000	1,685	34%	5,000	34%	5,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	037	TECHNOLO	60	15,000	25,063%	146	10,273%	2,990	33,894	1,134%	7,294	465%	160,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	038	TECHNOLO	30,331	23,484	77%	25,750	91%	388,639	156,359	40%	329,934	47%	775,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	039	TELECOMM	3,507	2,231	64%	3,784	59%	10,563	7,809	74%	11,398	69%	35,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	040	INDIRECT C	0	0	0%	2,583	0%	0	0	0%	10,333	0%	31,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	045	PERSONNE	446	1,755	393%	510	344%	18,312	6,546	36%	20,931	31%	93,500	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	049	TRANSFER	0	0	0%	142	0%	1,700	1,700	100%	1,700	100%	1,700	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	063	OTHER PEF	0	52	0%	586	9%	0	104	0%	2,344	4%	7,031	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	064	RET PENSIO	15,189	17,703	117%	18,671	95%	62,265	64,838	104%	76,538	85%	232,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	065	BOARD EXF	2,388	796	33%	4,524	18%	3,879	4,219	109%	7,349	57%	28,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	066	EMPLOYEE	310	2,099	677%	555	378%	1,170	4,115	352%	2,097	196%	62,050	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	070	IN STATE T	380	252	66%	2,492	10%	695	1,318	190%	4,554	29%	13,600	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	080	OUT OF STA	2,984	2,514	84%	5,420	46%	7,627	7,174	94%	13,850	52%	27,680	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CO	061	UNEMPLOY	37	1,257	3,353%	10	12,360%	2,543	5,954	234%	690	863%	4,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	062	WORKERS	0	0	0%	333	0%	-188	0	0%	1,333	0%	4,000	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5905	STATE COI	1052	STATE CONTRIBUTIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5905	STATE COI	1052	STATE CONTRIBUTIO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	59	RETIR	059	RETIR	ALL OTHER	5905	STATE COI	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		59	RETIR	059	RETIR	ALL OTHER				CATEGORY TOTALS			75,287	113,556	151%	92,960	122%	698,455	495,135	71%	720,053	69%	2,150,591	
2018		59	RETIR	059	RETIR	AGENCY TOTALS							591,348	582,079	98%	658,136	88%	2,719,359	2,425,660	89%	2,939,756	83%	8,495,473	
2018	010	6	OFFIC	006	OFFIC	FULL TIME PER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	FULL TIME PER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	FULL TIME PER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		6	OFFIC	006	OFFIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	PART TIME TE	0699	ARRA STIM	0999	OFFICE OF ECONOMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		6	OFFIC	006	OFFIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	OVERTIME TO	0699	ARRA STIM	0999	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		6	OFFIC	006	OFFIC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	BENEFITS TOT	0699	ARRA STIM	0999	OFFICE OF ECONOMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		6	OFFIC	006	OFFIC	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	CURRENT EXP	0699	ARRA STIM	0999	OFFICE OF ECONOMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	CURRENT EXP	0699	ARRA STIM	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		6	OFFIC	006	OFFIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	6	OFFIC	006	OFFIC	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		6	OFFIC	006	OFFIC	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		6	OFFIC	006	OFFIC	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3172	REVENUE CENTERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3172	REVENUE CENTERS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3432	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3432	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3432	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3480	SCIENCE STORE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3480	SCIENCE STORE	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		61	MCAU	061	MCAU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	PART TIME TE	6100	MCAULIFFE	3172	REVENUE CENTERS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	PART TIME TE	6100	MCAULIFFE	3432	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	PART TIME TE	6100	MCAULIFFE	3480	SCIENCE STORE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		61	MCAU	061	MCAU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	OVERTIME TO	6100	MCAULIFFE	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	OVERTIME TO	6100	MCAULIFFE	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		61	MCAU	061	MCAU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3172	REVENUE CENTERS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3432	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3480	SCIENCE STORE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		61	MCAU	061	MCAU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3172	REVENUE CENTERS	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3432	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3480	SCIENCE STORE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3481	DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		61	MCAU	061	MCAU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3172	REVENUE CENTERS	020	CURRENT E	0	0	0%	53	0%	0	0%	213	0%	640	
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3432	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3480	SCIENCE STORE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3481	DONATIONS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	CURRENT EXP	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		61	MCAU	061	MCAU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	53	0%	0	0%	213	0%	640	
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	048	CONTRACT	0	0	0%	134	0%	0	0%	535	0%	1,604	
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	106	GOODS FO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		61	MCAU	061	MCAU	ALL OTHER				CATEGORY TOTALS			0	0	0%	134	0%	0	0%	535	0%	1,604	
2018		61	MCAU	061	MCAU	AGENCY TOTALS							0	0	0%	187	0%	0	0%	748	0%	2,244	
2018	010	64	BOAR	064	BOAR	BENEFITS TOT	6400	BOARDS A	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	64	BOAR	064	BOAR	BENEFITS TOT	6458	PLUMBERS	8658	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	64	BOAR	064	BOAR	BENEFITS TOT	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		64	BOAR	064	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	64	BOAR	064	BOAR	CURRENT EXP	6400	BOARDS A	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	64	BOAR	064	BOAR	CURRENT EXP	6458	PLUMBERS	8658	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	64	BOAR	064	BOAR	CURRENT EXP	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		64	BOAR	064	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	64	BOAR	064	BOAR	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	64	BOAR	064	BOAR	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		64	BOAR	064	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%

2018		64	BOAR	064	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	FULL TIME PER	6600	NH OFFICE	8053	NH OFFICE OF VETER	010	PERSONAL	19,533	26,578	136%	21,105	126%	90,570	110,174	122%	97,859	113%	295,903
2018	010	66	VETER	066	VETE	FULL TIME PER	6600	NH OFFICE	8053	NH OFFICE OF VETER	011	PERSONAL	0	0	0%	4,878	0%	16,017	1,389	9%	20,460	7%	58,537
2018	010	66	VETER	066	VETE	FULL TIME PER	6600	NH OFFICE	8053	NH OFFICE OF VETER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,533	26,578	136%	25,983	102%	106,587	111,564	105%	118,318	94%	354,440
2018	010	66	VETER	066	VETE	OVERTIME TO	6600	NH OFFICE	8053	NH OFFICE OF VETER	018	OVERTIME	0	0	0%	96	0%	0	0	0%	384	0%	1,152
2018		66	VETER	066	VETE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	96	0%	0	0	0%	384	0%	1,152
2018	010	66	VETER	066	VETE	BENEFITS TOT	6600	NH OFFICE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	BENEFITS TOT	6600	NH OFFICE	8053	NH OFFICE OF VETER	060	BENEFITS	10,272	11,511	112%	16,512	70%	49,920	50,038	100%	80,246	62%	222,320
2018	010	66	VETER	066	VETE	BENEFITS TOT	6600	NH OFFICE	8057	GLOBAL WAR/TERRC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	BENEFITS TOT	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	BENEFITS TOTALS				CATEGORY TOTALS			10,272	11,511	112%	16,512	70%	49,920	50,038	100%	80,246	62%	222,320
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	0006	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	2216	VETERAN SERVICES	020	CURRENT E	0	0	0%	570	0%	0	0	0%	2,279	0%	6,836
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	8053	NH OFFICE OF VETER	020	CURRENT E	44	1,466	3,318%	132	1,111%	2,292	2,496	109%	6,844	36%	18,862
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	8057	GLOBAL WAR/TERRC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	CURRENT EXP	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			44	1,466	3,332%	702	209%	2,292	2,496	109%	9,123	27%	25,698
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	022	RENTS-LEA	122	117	96%	165	71%	617	636	103%	835	76%	3,000
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	026	ORGANIZAT	0	0	0%	96	0%	800	0	0%	1,150	0%	1,150
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	027	TRANSFERS	0	0	0%	237	0%	0	532	0%	947	56%	2,842
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	030	EQUIPMENT	0	0	0%	1,510	0%	0	0	0%	6,041	0%	18,124
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	039	TELECOMM	25	0	0%	0	0%	51	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	070	IN STATE T	2,668	361	14%	2,094	17%	4,716	1,370	29%	3,701	37%	10,000
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	080	OUT OF STA	0	0	0%	500	0%	1,497	0	0%	2,416	0%	6,000
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERRC	075	GRANTS SU	0	600	0%	0	0%	1,700	2,600	153%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	ALL OTHER				CATEGORY TOTALS			2,816	1,078	38%	4,727	23%	9,381	5,138	55%	15,590	33%	42,616
2018		66	VETER	066	VETE	AGENCY TOTALS							32,665	40,633	124%	48,020	85%	168,180	169,236	101%	223,662	76%	646,226
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1093	CONTRACT COUNSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	010	PERSONAL	5,994	3,491	58%	6,264	56%	27,358	15,707	57%	28,590	55%	81,127
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	011	PERSONAL	0	7,553	0%	8,182	92%	0	33,988	0%	32,729	104%	98,188
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	016	PERSONAL	7,405	0	0%	0	0%	25,917	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1099	COURT APPOINTED S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	FULL TIME PER	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDIC	007	JUDIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			13,399	11,043	82%	14,446	76%	53,275	49,695	93%	61,319	81%	179,315
2018	010	7	JUDIC	007	JUDIC	PART TIME TE	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	PART TIME TE	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	050	PERSONAL	608	649	107%	603	108%	3,241	1,661	51%	3,215	52%	8,500
2018		7	JUDIC	007	JUDIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			608	649	107%	603	108%	3,241	1,661	51%	3,215	52%	8,500
2018	010	7	JUDIC	007	JUDIC	OVERTIME TO	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	018	OVERTIME	22	0	0%	0	0%	65	0	0%	0	0%	0
2018		7	JUDIC	007	JUDIC	OVERTIME TOTALS				CATEGORY TOTALS			22	0	0%	0	0%	65	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1093	CONTRACT COUNSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	060	BENEFITS	6,858	6,045	88%	7,502	81%	28,377	27,107	96%	31,041	87%	98,089
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1099	COURT APPOINTED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	0700	JUDICIAL C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	BENEFITS TOT	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDIC	007	JUDIC	BENEFITS TOTALS				CATEGORY TOTALS			6,858	6,045	88%	7,502	81%	28,377	27,107	96%	31,041	87%	98,089
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	0000	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1093	CONTRACT COUNSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	020	CURRENT E	857	427	50%	771	55%	3,711	3,232	87%	3,340	97%	9,512
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1099	COURT APPOINTED S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	CURRENT EXP	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDIC	007	JUDIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			857	427	50%	771	55%	3,711	3,232	87%	3,340	97%	9,512
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	108	PROVIDER	246,703	152,862	62%	181,344	84%	573,612	562,469	98%	421,646	133%	1,380,000
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	108	PROVIDER	36,971	45,911	124%	44,087	104%	152,699	169,037	111%	182,088	93%	508,050
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSE	102	CONTRACT	152,262	163,611	107%	186,186	88%	577,137	702,908	122%	705,722	100%	2,133,540
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	102	CONTRACT	0	0	0%	1,765,810	0%	10,063,980	10,594,860	105%	10,594,859	100%	21,189,719
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	027	TRANSFERS	0	0	0%	219	0%	0	32	0%	875	4%	2,625
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	039	TELECOMM	0	287	0%	187	153%	0	431	0%	749	58%	2,247

2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	066	EMPLOYEE	0	0	0%	179	0%	0	0%	717	0%	2,150		
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	070	IN STATE T	0	0	0%	375	0%	0	386	0%	1,500	26%	4,500	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	108	PROVIDER	300,000	300,000	100%	300,000	100%	600,000	600,000	100%	600,000	100%	1,200,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	102	CONTRACT	159,750	159,750	100%	159,750	100%	319,500	319,500	100%	319,500	100%	639,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(	108	PROVIDER	20,034	23,161	116%	13,324	174%	76,300	87,458	115%	50,743	172%	150,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	108	PROVIDER	118,653	124,922	105%	91,056	137%	306,694	349,256	114%	235,361	148%	930,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDIC	007	JUDI	ALL OTHER				CATEGORY TOTALS			1,034,374	970,504	94%	2,742,692	35%	12,669,922	13,386,337	106%	13,114,459	102%	28,143,931	
2018		7	JUDIC	007	JUDI	AGENCY TOTALS							1,056,117	988,669	94%	2,766,014	36%	12,758,591	13,468,033	106%	13,213,374	102%	28,439,347	
2018	010	7	JUDIC	008	MARI	FULL TIME PER	0823	MARITAL M	4025	FAMILY MEDIATOR C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDIC	008	MARI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	PART TIME TE	0823	MARITAL M	4025	FAMILY MEDIATOR C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDIC	008	MARI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	BENEFITS TOT	0823	MARITAL M	4025	FAMILY MEDIATOR C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	BENEFITS TOT	0823	MARITAL M	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	BENEFITS TOT	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDIC	008	MARI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	CURRENT EXP	0823	MARITAL M	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	CURRENT EXP	0823	MARITAL M	4025	FAMILY MEDIATOR C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	CURRENT EXP	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDIC	008	MARI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDIC	008	MARI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDIC	008	MARI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDICIAL COUNCI			DEPT FULL TIME TOTALS							13,399	11,043	82%	14,446	76%	53,275	49,695	93%	61,319	81%	179,315	
2018		7	JUDICIAL COUNCI			DEPT PART TIME TEMP TOTALS							608	649	107%	603	108%	3,241	1,661	51%	3,215	52%	8,500	
2018		7	JUDICIAL COUNCI			DEPT OVERTIME TOTALS							22	0	0%	0	0%	65	0	0%	0	0%	0	
2018		7	JUDICIAL COUNCI			DEPT BENEFITS TOTALS							6,858	6,045	88%	7,502	81%	28,377	27,107	96%	31,041	87%	98,089	
2018		7	JUDICIAL COUNCI			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDICIAL COUNCI			DEPT CURRENT EXPENSE TOTALS							857	427	50%	771	55%	3,711	3,232	87%	3,340	97%	9,512	
2018		7	JUDICIAL COUNCI			DEPT ALL OTHER TOTALS							1,034,374	970,504	94%	2,742,692	35%	12,669,922	13,386,337	106%	13,114,459	102%	28,143,931	
2018		7	JUDICIAL CO			DEPARTMENT TOTALS							1,056,117	988,669	94%	2,766,014	36%	12,758,591	13,468,033	106%	13,213,374	102%	28,439,347	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7200	BANKING	2046	BANKING	010	PERSONAL	81,066	87,931	108%	110,362	80%	364,541	417,866	115%	496,278	84%	1,471,602	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7200	BANKING	2046	BANKING	011	PERSONAL	7,830	8,425	108%	8,345	101%	35,235	37,891	108%	37,555	101%	109,526	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7200	BANKING	2046	BANKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7205	CONSUME	2043	CONSUMER CREDIT	010	PERSONAL	94,077	82,386	88%	112,705	73%	447,444	397,947	89%	536,045	74%	1,516,164	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7205	CONSUME	2043	CONSUMER CREDIT	012	PERSONAL	7,544	7,695	102%	8,341	92%	33,949	34,628	102%	37,536	92%	100,034	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7205	CONSUME	2043	CONSUMER CREDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		72	BANKI	072	BANK	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			190,517	186,438	98%	239,753	78%	881,169	888,331	101%	1,107,413	80%	3,197,326	
2018	010	72	BANKI	072	BANK	PART TIME TE	7205	CONSUME	2043	CONSUMER CREDIT	050	PERSONAL	0	2,269	0%	1,297	175%	0	15,058	0%	5,187	290%	15,560	
2018		72	BANKI	072	BANK	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	2,269	0%	1,297	175%	0	15,058	0%	5,187	290%	15,560	
2018	010	72	BANKI	072	BANK	OVERTIME TO	7200	BANKING	2046	BANKING	018	OVERTIME	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2018	010	72	BANKI	072	BANK	OVERTIME TO	7205	CONSUME	2043	CONSUMER CREDIT	018	OVERTIME	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2018		72	BANKI	072	BANK	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7200	BANKING	2046	BANKING	060	BENEFITS	45,260	51,522	114%	61,877	83%	198,683	237,364	119%	271,628	87%	823,394	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7200	BANKING	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7205	CONSUME	2043	CONSUMER CREDIT	060	BENEFITS	55,918	50,394	90%	68,423	74%	260,319	237,623	91%	318,536	75%	889,229	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7210	WORKERS	8587	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		72	BANKI	072	BANK	BENEFITS TOTALS				CATEGORY TOTALS			101,178	101,916	101%	130,301	78%	459,002	474,987	103%	590,163	80%	1,712,623	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7200	BANKING	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7200	BANKING	2046	BANKING	020	CURRENT E	933	1,055	113%	1,653	64%	2,367	2,496	105%	4,193	60%	30,612	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7205	CONSUME	2043	CONSUMER CREDIT	020	CURRENT E	2,872	1,596	56%	4,243	38%	7,832	4,929	63%	11,569	43%	45,783	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7210	WORKERS	8587	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	CURRENT EXP	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		72	BANKI	072	BANK	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,805	2,651	70%	5,896	45%	10,198	7,425	73%	15,762	47%	76,395	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEA	6,834	7,795	114%	7,817	100%	34,062	38,866	114%	38,960	100%	93,803	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTH	0	0	0%	193	0%	0	0	0%	773	0%	2,318	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZAT	0	14,716	0%	2,143	687%	25,219	25,719	102%	25,720	100%	25,720	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFER	0	0	0%	15,157	0%	0	0	0%	60,627	0%	181,882	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMM	2,523	1,442	57%	2,831	51%	3,647	4,755	130%	4,093	116%	10,100	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT C	0	5,308	0%	2,167	245%	0	5,308	0%	8,667	61%	26,000	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER	0	0	0%	42	0%	441	504	114%	504	100%	504	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	33	0%	100	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	062	WORKERS	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSI	6,548	6,258	96%	6,570	95%	26,953	24,932	93%	27,042	92%	74,600	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE	3,422	6,855	200%	4,038	170%	23,680	23,605	100%	27,938	84%	55,000	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	069	PROMOTIO	0	0	0%	0	0%	350	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE T	1,563	7,757	496%	3,466	224%	16,626	25,169	151%	36,861	68%	74,000	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF STA	3,576	1,518	42%	5,577	27%	7,505	15,672	209%	11,703	134%	60,000	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATIO	0	0	0%	1,300	0%	0	0	0%	5,202	0%	15,605	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	022	RENTS-LEA	9,396	8,436	90%	8,459	100%	46,872	42,069	90%	42,194	100%	101,502	
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	024	MAINT OTH	0	0	0%	202	0%	0	0	0%	809	0%	2,428	
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	026	ORGANIZAT	0	0	0%	933	0%	750	0	0%	1,210	0%	11,200	

2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	027	TRANSFERS	0	0	0%	16,359	0%	0	0	0%	65,436	0%	196,306
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	030	EQUIPMENT	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	037	TECHNOLO	0	0	0%	59	0%	0	0	0%	235	0%	705
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	126	0%	379
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	039	TELECOMM	3,403	1,590	47%	3,403	47%	4,752	5,259	111%	4,752	111%	12,276
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	040	INDIRECT C	0	4,899	0%	2,333	210%	0	4,899	0%	9,333	52%	28,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	049	TRANSFER	0	31,861	0%	9,630	331%	609	32,407	5,321%	586	5,529%	115,557
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	062	WORKERS	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	064	RET PENSIC	5,962	5,703	96%	5,894	97%	24,601	23,283	95%	24,321	96%	74,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	066	EMPLOYEE	837	2,917	349%	1,174	249%	10,877	12,904	119%	15,253	85%	50,500
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	069	PROMOTIO	28	0	0%	78	0%	1,527	0	0%	4,340	0%	12,440
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	070	IN STATE T	95	552	583%	260	213%	1,848	2,294	124%	5,065	45%	20,100
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	080	OUT OF ST	2,924	4,120	141%	5,921	70%	6,315	7,333	116%	12,787	57%	50,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	202	RELOCATIC	0	0	0%	1,409	0%	0	0	0%	5,635	0%	16,905
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKI	072	BANK	ALL OTHER				CATEGORY TOTALS			47,111	111,726	237%	108,262	103%	236,634	294,978	125%	443,438	67%	1,321,630
2018		72	BANKI	072	BANK	AGENCY TOTALS							342,611	404,999	118%	487,175	83%	1,587,003	1,680,780	106%	2,168,630	78%	6,343,535
2018	010	73	PUBLI	073	PUBL	FULL TIME PER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	010	PERSONAL	19,044	19,351	102%	19,402	100%	84,637	87,980	104%	86,227	102%	255,905
2018	010	73	PUBLI	073	PUBL	FULL TIME PER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,044	19,351	102%	19,402	100%	84,637	87,980	104%	86,227	102%	255,905
2018	010	73	PUBLI	073	PUBL	PART TIME TE	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	050	PERSONAL	280	150	54%	400	38%	1,240	800	65%	1,771	45%	3,213
2018		73	PUBLI	073	PUBL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			280	150	54%	400	38%	1,240	800	65%	1,771	45%	3,213
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	060	BENEFITS	9,740	10,094	104%	10,134	100%	43,646	45,449	104%	45,415	100%	134,695
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	7300	PUBLIC EM	2067	LABOR RELATIONS-V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	7300	PUBLIC EM	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	BENEFITS TOTALS				CATEGORY TOTALS			9,740	10,094	104%	10,134	100%	43,646	45,449	104%	45,415	100%	134,695
2018	010	73	PUBLI	073	PUBL	CONSULTANTS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	7300	PUBLIC EM	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	020	CURRENT E	227	141	62%	466	30%	767	1,540	201%	1,576	98%	5,480
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	7300	PUBLIC EM	2067	LABOR RELATIONS-V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			227	141	62%	466	30%	767	1,540	201%	1,576	98%	5,480
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	022	RENTS-LEA	197	25,013	12,723%	226	11,078%	36,246	38,404	106%	41,630	92%	42,985
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	027	TRANSFERS	0	0	0%	117	0%	0	1,232	0%	467	264%	1,400
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	035	SHARED SE	0	0	0%	0	0%	96	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	039	TELECOMM	701	407	58%	729	56%	1,270	1,473	116%	1,321	112%	3,296
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	065	BOARD EXP	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	070	IN STATE T	131	113	87%	152	74%	549	275	50%	637	43%	1,600
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2067	LABOR RELATIONS-V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	ALL OTHER				CATEGORY TOTALS			1,028	25,532	2,484%	1,335	1,912%	38,161	41,383	108%	44,505	93%	50,631
2018		73	PUBLI	073	PUBL	AGENCY TOTALS							30,319	55,269	182%	31,738	174%	168,451	177,152	105%	179,494	99%	449,924
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7405	BOARD OF	7400	BOARD OF MEDICINE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7405	BOARD OF	7400	BOARD OF MEDICINE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7430	BOARD OF NURSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7430	BOARD OF NURSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7431	NURSING ASSISTANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7431	NURSING ASSISTANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7432	NURSING ASSISTANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	7435	PHARMACY COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	7435	PHARMACY COMMIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	7435	PHARMACY COMMIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7445	COSMETOI	7445	COSMETOLOGY - BA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7445	COSMETOI	7445	COSMETOLOGY - BA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7450	DENTAL BO	7450	DENTAL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7450	DENTAL BO	7450	DENTAL BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7465	NH BD.OF I	7465	BD OF MENTAL HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7465	NH BD.OF I	7465	BD OF MENTAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7493	MASSAGE	7493	MASSAGE THERAPY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7493	MASSAGE	7493	MASSAGE THERAPY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7499	OFFICE OF	5981	NEW CONSOLIDATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7410	BOARD OF	7410	BOARD OF OPTOMET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7415	REGISTRA	7415	REGISTRATION IN PC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7420	NURSING H	7420	NURSING HOME EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7430	NURSES R	7430	BOARD OF NURSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7430	NURSES R	7431	NURSING ASSISTANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7435	PHARMAC	3331	PRESCRIPTION DRU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7435	PHARMAC	7435	PHARMACY COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	PART TIME TE	7440	CHIROPRA	7440	CHIROPRACTIC EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7445	COSMETOI	7445	COSMETOLOGY - BA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7450	DENTAL BO	7450	DENTAL BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7460	FUNERAL D	7460	FUNERAL DIRECTOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7465	NH BD.OF I	7465	BD OF MENTAL HEAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7475	NATURAOI	7475	NATUROPATHIC EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7480	HEARING A	7480	HEARING CARE PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7485	BOARD OF	7485	BOARD OF ACUPUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7493	MASSAGE	7493	MASSAGE THERAPY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7495	BD OF LICE	7495	DIETITIANS COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7496	BOARD OF	7963	BOARD OF PSYCHOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TE	7499	OFFICE OF	5981	NEW CONSOLIDATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7430	NURSES R	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7435	PHARMAC	3331	PRESCRIPTION DRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7435	PHARMAC	7435	PHARMACY COMMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7445	COSMETOI	7445	COSMETOLOGY - BA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7450	DENTAL BO	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TO	7499	OFFICE OF	5981	NEW CONSOLIDATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7400	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7405	BOARD OF	7400	BOARD OF MEDICINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7410	BOARD OF	7410	BOARD OF OPTOMET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7415	REGISTRA	7415	REGISTRATION IN PO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7420	NURSING H	7420	NURSING HOME EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7430	NURSES R	7430	BOARD OF NURSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7430	NURSES R	7431	NURSING ASSISTANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7430	NURSES R	7432	NURSING ASSISTANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7435	PHARMAC	3331	PRESCRIPTION DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7435	PHARMAC	7435	PHARMACY COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7435	PHARMAC	7436	PHARMACY COMM E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7440	CHIROPRA	7440	CHIROPRACTIC EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7445	COSMETOI	7445	COSMETOLOGY - BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7450	DENTAL BO	7450	DENTAL BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7455	ELECTROL	7455	ELECTROLYSIS BOAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7460	FUNERAL D	7460	FUNERAL DIRECTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7465	NH BD.OF I	7465	BD OF MENTAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7475	NATURAOI	7475	NATUROPATHIC EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7480	HEARING A	7480	HEARING CARE PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7485	BOARD OF	7485	BOARD OF ACUPUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7493	MASSAGE	7493	MASSAGE THERAPY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7495	BD OF LICE	7495	DIETITIANS COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7496	BOARD OF	7963	BOARD OF PSYCHOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7498	WORKERS	8593	WORKERS/UNEMPLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	7499	OFFICE OF	5981	NEW CONSOLIDATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOT	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7405	BOARD OF	7400	BOARD OF MEDICINE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7430	NURSES R	7430	BOARD OF NURSING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7430	NURSES R	7431	NURSING ASSISTANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7430	NURSES R	7432	NURSING ASSISTANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7435	PHARMAC	3331	PRESCRIPTION DRU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7435	PHARMAC	7435	PHARMACY COMMIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7440	CHIROPRA	7440	CHIROPRACTIC EXA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7445	COSMETOI	7445	COSMETOLOGY - BA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7450	DENTAL BO	7450	DENTAL BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7460	FUNERAL D	7460	FUNERAL DIRECTOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7465	NH BD.OF I	7465	BD OF MENTAL HEAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7496	BOARD OF	7963	BOARD OF PSYCHOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS	7499	OFFICE OF	5981	NEW CONSOLIDATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7400	BOARD OF	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7405	BOARD OF	7400	BOARD OF MEDICINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7410	BOARD OF	7410	BOARD OF OPTOMET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7415	REGISTRA	7415	REGISTRATION IN PO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7420	NURSING H	7420	NURSING HOME EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7430	NURSES R	7430	BOARD OF NURSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7430	NURSES R	7431	NURSING ASSISTANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7430	NURSES R	7432	NURSING ASSISTANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7435	PHARMAC	3331	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7435	PHARMAC	7435	PHARMACY COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7435	PHARMAC	7436	PHARMACY COMM E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7440	CHIROPRA	7440	CHIROPRACTIC EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7445	COSMETOI	7445	COSMETOLOGY - BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7450	DENTAL BO	7450	DENTAL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7455	ELECTROL	7455	ELECTROLYSIS BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7460	FUNERAL D	7460	FUNERAL DIRECTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7465	NH BD.OF I	7465	BD OF MENTAL HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7475	NATURAOI	7475	NATUROPATHIC EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7480	HEARING A	7480	HEARING CARE PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7485	BOARD OF	7485	BOARD OF ACUPUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7491	ADVISORY	6049	ADVISORY BOARD O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7493	MASSAGE	7493	MASSAGE THERAPY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7495	BD OF LICE	7495	DIETITIANS COUNCIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7496	BOARD OF	7963	BOARD OF PSYCHOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7498	WORKERS	8593	WORKERS/UNEMPLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXP	7499	OFFICE OF	5981	NEW CONSOLIDATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	CURRENT EXP	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PC	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	201	SHERIFF CU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATUROP	7475	NATUROPATHIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		74	HHS: A	074	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018		74	HHS: A	074	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	5068	NON GAME SUPPORT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	1171	OFFICE OF DIRECTO	010	PERSONAL	34,314	33,622	98%	34,938	96%	155,165	147,625	95%	157,987	93%	465,835
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	1171	OFFICE OF DIRECTO	011	PERSONAL	8,217	8,382	102%	8,311	101%	36,978	37,717	102%	37,401	101%	108,962
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	1171	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	2128	LANDOWNER RELAT	010	PERSONAL	2,560	0	0%	0	0%	10,213	981	10%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	2128	LANDOWNER RELAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	5447	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2110	BUSINESS MANAGEN	010	PERSONAL	16,853	16,323	97%	17,156	95%	75,837	78,179	103%	77,204	101%	228,810
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2110	BUSINESS MANAGEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2111	OHRV REGISTRATION	010	PERSONAL	6,491	6,423	99%	8,693	74%	29,207	29,801	102%	39,117	76%	115,183
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2111	OHRV REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2118	LICENSING	010	PERSONAL	13,203	13,277	101%	13,480	98%	59,414	61,095	103%	60,659	101%	180,030
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2118	LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2119	FLEET MANAGEMENT	010	PERSONAL	3,499	3,470	99%	3,563	97%	15,746	16,063	102%	16,033	100%	46,713
2018	020	75	FISH A	075	FISH	FULL TIME PER	7505	ADMINSTR	2119	FLEET MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	010	PERSONAL	30,156	33,088	110%	32,702	101%	135,565	143,743	106%	147,009	98%	456,907
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2121	HUNTER EDUCATION	010	PERSONAL	16,217	17,066	105%	16,769	102%	72,942	76,241	105%	75,427	101%	223,763
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2121	HUNTER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	010	PERSONAL	10,728	10,735	100%	11,131	96%	48,276	49,943	103%	50,089	100%	147,332
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	010	PERSONAL	8,489	2,547	30%	4,818	53%	37,840	22,997	61%	21,476	107%	62,808
2018	020	75	FISH A	075	FISH	FULL TIME PER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2125	NON-GAME SPECIES	010	PERSONAL	42,507	11,527	27%	33,315	35%	194,342	148,643	76%	152,316	98%	441,363
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2125	NON-GAME SPECIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2139	CONSERVATION LICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2139	CONSERVATION LICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2139	CONSERVATION LICE	059	TEMP FULL	0	7,002	0%	6,968	100%	0	28,008	0%	27,872	100%	83,616
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	010	PERSONAL	74,449	74,410	100%	76,307	98%	335,021	339,391	101%	343,382	99%	1,018,400
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	010	PERSONAL	3,281	3,191	97%	3,450	92%	14,762	15,707	106%	15,523	101%	45,377
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2158	GAME MANAGEMENT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	010	PERSONAL	4,623	4,716	102%	4,675	101%	20,804	21,222	102%	21,037	101%	62,808
2018	020	75	FISH A	075	FISH	FULL TIME PER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2127	FISHERIES HABITAT I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2127	FISHERIES HABITAT I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2130	INLAND FISHERIES M	010	PERSONAL	39,413	38,773	98%	47,484	82%	187,773	205,760	110%	226,226	91%	645,966
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2130	INLAND FISHERIES M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	010	PERSONAL	80,974	94,871	117%	86,418	110%	352,330	439,968	125%	376,020	117%	1,181,821
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	019	HOLIDAY P	0	0	0%	1,000	0%	2,563	2,290	89%	3,048	75%	12,000
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	1183	OHRV EDUCATION- T	010	PERSONAL	8,830	2,325	26%	8,943	26%	40,048	19,066	48%	40,558	47%	118,681
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	1183	OHRV EDUCATION- T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	1183	OHRV EDUCATION- T	019	HOLIDAY P	0	0	0%	4,167	0%	9,901	6,347	64%	11,176	57%	50,000
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	2112	SEARCH - RESCUE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	7887	CONSERVATION LAW	010	PERSONAL	200,638	221,680	110%	207,682	107%	919,635	1,025,110	111%	951,922	108%	2,842,923
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	7887	CONSERVATION LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	7887	CONSERVATION LAW	019	HOLIDAY P	0	0	0%	4,167	0%	10,533	12,011	114%	11,258	107%	50,000
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2288	MARINE FISHERIES N	010	PERSONAL	42,470	43,678	103%	43,599	100%	190,633	198,795	104%	195,702	102%	581,419
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2288	MARINE FISHERIES N	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2289	ESTUARINE RESERV	010	PERSONAL	27,059	23,720	88%	27,895	85%	121,764	122,415	101%	125,528	98%	371,679
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2289	ESTUARINE RESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2116	FACILITY CONSTRUC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	010	PERSONAL	12,279	12,154	99%	12,690	96%	55,451	58,060	105%	57,306	101%	168,627
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2160	FACILITY MAINTENAN	010	PERSONAL	22,116	21,997	99%	22,551	98%	98,502	101,757	103%	100,441	101%	296,781
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2160	FACILITY MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2163	REAL PROPERTY - C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			709,364	704,973	99%	742,872	95%	3,231,242	3,408,936	105%	3,341,719	102%	10,007,804
2018	020	75	FISH A	075	FISH	PART TIME TE	7500	FISH AND	2128	LANDOWNER RELAT	050	PERSONAL	0	2,134	0%	2,917	73%	0	8,826	0%	11,667	76%	35,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7500	FISH AND	8049	WILDLIFE HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7505	ADMINSTR	2110	BUSINESS MANAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7505	ADMINSTR	2111	OHRV REGISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7505	ADMINSTR	2119	FLEET MANAGEMENT	050	PERSONAL	1,499	1,711	114%	2,142	80%	8,534	3,850	45%	12,191	32%	21,999
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2121	HUNTER EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2122	AQUATIC RESOURCE	050	PERSONAL	991	1,888	191%	1,289	146%	4,458	7,637	171%	5,801	132%	30,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2126	RECRUITMENT AND R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2125	NON-GAME SPECIES	050	PERSONAL	2,292	2,435	106%	965	252%	16,753	18,729	112%	7,056	265%	15,999
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2139	CONSERVATION LICE	050	PERSONAL	7,454	4,996	67%	4,936	101%	35,809	35,291	99%	23,712	149%	73,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	050	PERSONAL	0	0	0%	8	0%	0	0	0%	33	0%	99
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2158	GAME MANAGEMENT	050	PERSONAL	0	0	0%	42	0%	0	4,069	0%	167	2,441%	500
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	5068	NON GAME SUPPORT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2127	FISHERIES HABITAT	050	PERSONAL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2130	INLAND FISHERIES M	050	PERSONAL	0	1,322	0%	833	159%	3,173	6,048	191%	6,398	95%	10,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2132	HATCHERIES	050	PERSONAL	0	0	0%	5,750	0%	5,925	8,059	136%	40,634	20%	69,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2166	BROOD ATLANTIC SA	050	PERSONAL	428	0	0%	114	0%	16,901	4,537	27%	4,523	100%	4,700
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	1183	OHRV EDUCATION- T	050	PERSONAL	1,715	3,352	195%	2,071	162%	8,784	13,371	152%	10,604	126%	65,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	1185	DEPUTY CO PROGRA	050	PERSONAL	297	364	122%	1,140	32%	1,873	2,054	110%	7,191	29%	20,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	2112	SEARCH - RESCUE	050	PERSONAL	327	298	91%	467	64%	1,307	1,247	95%	1,868	67%	5,500
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	7887	CONSERVATION LAW	050	PERSONAL	4,333	2,461	57%	5,631	44%	10,609	4,684	44%	13,785	34%	25,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7530	MARINE RE	2288	MARINE FISHERIES N	050	PERSONAL	10,549	9,592	91%	11,592	83%	47,405	44,856	95%	52,090	86%	105,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7530	MARINE RE	2289	ESTUARINE RESERV	050	PERSONAL	6,214	5,074	82%	5,925	86%	30,410	26,609	87%	28,997	92%	67,001
2018	020	75	FISH A	075	FISH	PART TIME TE	7535	FACILITIES	2116	FACILITY CONSTRUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7535	FACILITIES	2117	STATEWIDE PUBLIC I	050	PERSONAL	7,094	8,786	124%	7,195	122%	34,561	42,849	124%	35,056	122%	55,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7535	FACILITIES	2163	REAL PROPERTY - C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,193	44,411	103%	53,851	82%	226,501	232,716	103%	265,107	88%	612,798
2018	020	75	FISH A	075	FISH	OVERTIME TO	7505	ADMINSTR	2110	BUSINESS MANAGEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7505	ADMINSTR	2111	OHRV REGISTRATION	018	OVERTIME	0	0	0%	0	0%	46	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7505	ADMINSTR	2118	LICENSING	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	020	75	FISH A	075	FISH	OVERTIME TO	7515	WILDLIFE F	2125	NON-GAME SPECIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7515	WILDLIFE F	2139	CONSERVATION LICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	-602	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7515	WILDLIFE F	2158	GAME MANAGEMENT	018	OVERTIME	0	0	0%	2,917	0%	0	1,229	0%	11,667	11%	35,000
2018	020	75	FISH A	075	FISH	OVERTIME TO	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7520	INLAND FIS	2130	INLAND FISHERIES M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7520	INLAND FIS	2132	HATCHERIES	018	OVERTIME	12,890	14,535	113%	12,992	112%	58,291	61,541	106%	58,751	105%	176,000
2018	020	75	FISH A	075	FISH	OVERTIME TO	7525	LAW ENFO	1183	OHRV EDUCATION- T	018	OVERTIME	10,988	6,281	57%	8,107	77%	39,781	30,610	77%	29,352	104%	85,000
2018	020	75	FISH A	075	FISH	OVERTIME TO	7525	LAW ENFO	1185	DEPUTY CO PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7525	LAW ENFO	2112	SEARCH - RESCUE	018	OVERTIME	13,722	12,060	88%	7,917	152%	91,538	64,778	71%	52,814	123%	95,000
2018	020	75	FISH A	075	FISH	OVERTIME TO	7525	LAW ENFO	7887	CONSERVATION LAW	018	OVERTIME	8,006	13,718	171%	10,271	134%	33,658	65,259	194%	43,182	151%	110,000
2018	020	75	FISH A	075	FISH	OVERTIME TO	7530	MARINE RE	2288	MARINE FISHERIES N	018	OVERTIME	-378	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TO	7535	FACILITIES	2117	STATEWIDE PUBLIC I	018	OVERTIME	2,204	1,554	71%	1,765	88%	29,368	29,054	99%	23,525	124%	25,000
2018	020	75	FISH A	075	FISH	OVERTIME TO	7535	FACILITIES	2160	FACILITY MAINTENAN	018	OVERTIME	77	0	0%	77	0%	157	236	150%	157	150%	3,000
2018		75	FISH A	075	FISH	OVERTIME TOTALS				CATEGORY TOTALS			47,508	48,148	101%	44,129	109%	252,839	252,105	100%	219,780	115%	530,000
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	5447	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	1171	OFFICE OF DIRECTO	060	BENEFITS	22,657	21,797	96%	24,139	90%	102,114	98,594	97%	108,795	91%	325,223
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2113	GIFTS - DONATIONS /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2114	WILDLIFE LEGACY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2128	LANDOWNER RELAT	060	BENEFITS	196	163	83%	218	75%	781	750	96%	868	86%	2,678
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2142	WILD TURKEY MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2151	WATERFOWL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2159	MOOSE MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2162	RESOURCE DATA - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2170	ILLEGAL TAKE/POSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	2179	BLACK BEAR MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	5415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	5417	WILDLIFE DAMAGE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	7888	FISH & GAME COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND	8049	WILDLIFE HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2108	PUBLICATION/SPECI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2110	BUSINESS MANAGEN	060	BENEFITS	9,565	9,952	104%	9,945	100%	43,058	44,865	104%	44,768	100%	133,041
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2111	OHRV REGISTRATION	060	BENEFITS	5,209	5,422	104%	7,169	76%	23,471	24,416	104%	32,304	76%	95,571
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2118	LICENSING	060	BENEFITS	7,217	7,500	104%	7,545	99%	32,483	33,773	104%	33,959	99%	100,778
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2119	FLEET MANAGEMENT	060	BENEFITS	1,394	1,440	103%	1,426	101%	6,408	6,193	97%	6,555	94%	19,064
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	060	BENEFITS	16,579	20,162	122%	20,267	99%	74,578	78,086	105%	91,169	86%	267,771
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2121	HUNTER EDUCATION	060	BENEFITS	10,347	10,835	105%	10,849	100%	46,555	48,648	104%	48,812	100%	144,852
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2122	AQUATIC RESOURCE	060	BENEFITS	4,664	4,906	105%	4,892	100%	21,012	22,011	105%	22,040	100%	65,932
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	060	BENEFITS	5,143	-349	-7%	2,536	-14%	23,070	11,213	49%	11,377	99%	33,597
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2126	RECRUITMENT AND R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	1132	WETLAND RESERVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2125	NON-GAME SPECIES	060	BENEFITS	25,377	8,422	33%	19,166	44%	117,465	80,383	68%	88,713	91%	257,502
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2139	CONSERVATION LICE	060	BENEFITS	3,732	5,566	149%	5,370	104%	16,968	24,702	146%	24,414	101%	72,734
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	060	BENEFITS	38,884	40,373	104%	40,365	100%	175,020	177,201	101%	181,688	98%	540,867
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2153	PHEASANT MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	060	BENEFITS	1,269	1,332	105%	1,333	100%	5,725	6,016	105%	6,016	100%	17,618
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2156	COOPERATIVE HABIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2158	GAME MANAGEMENT	060	BENEFITS	0	0	0%	581	0%	0	1,024	0%	2,323	44%	6,968
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	060	BENEFITS	2,191	2,263	103%	2,303	98%	9,860	10,185	103%	10,364	98%	30,377
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	5068	NON GAME SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2127	FISHERIES HABITAT	060	BENEFITS	0	0	0%	64	0%	0	0	0%	255	0%	765
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2130	INLAND FISHERIES M	060	BENEFITS	21,511	19,942	93%	26,442	75%	99,017	112,810	114%	121,714	93%	355,352
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2132	HATCHERIES	060	BENEFITS	54,487	61,043	112%	60,951	100%	241,536	280,507	116%	270,190	104%	829,194
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2166	BROOD ATLANTIC SA	060	BENEFITS	33	0	0%	9	0%	1,293	347	27%	346	100%	360
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	1183	OHRV EDUCATION- T	060	BENEFITS	12,912	6,415	50%	10,650	60%	55,853	38,366	69%	46,068	83%	120,265
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	1185	DEPUTY CO PROGRA	060	BENEFITS	23	28	123%	90	31%	130	157	121%	516	30%	1,530
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	1186	OPERATION GAME TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	2112	SEARCH - RESCUE	060	BENEFITS	7,945	7,104	89%	1,726	412%	48,729	36,952	76%	10,586	349%	19,231
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	7887	CONSERVATION LAW	060	BENEFITS	116,932	141,770	121%	138,652	102%	528,985	613,072	116%	627,241	98%	1,914,170
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7530	MARINE RE	2288	MARINE FISHERIES N	060	BENEFITS	23,246	24,791	107%	24,272	102%	104,522	111,551	107%	109,135	102%	320,137
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7530	MARINE RE	2289	ESTUARINE RESERV	060	BENEFITS	14,256	13,847	97%	14,846	93%	64,341	65,538	102%	67,000	98%	197,186
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7530	MARINE RE	2352	WHIP FISH MIGRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2116	FACILITY CONSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2117	STATEWIDE PUBLIC I	060	BENEFITS	8,305	8,302	100%	7,610	109%	47,184	49,618	105%	43,234	115%	96,161
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2160	FACILITY MAINTENAN	060	BENEFITS	14,288	15,014	105%	15,040	100%	64,500	67,632	105%	67,894	100%	202,659
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2163	REAL PROPERTY - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7540	WORKERS	6169	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7540	WORKERS	8594	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	BENEFITS TOTALS				CATEGORY TOTALS			428,360	438,043	102%	458,453	96%	1,954,655	2,044,610	105%	2,078,345	98%	6,171,583
2018	020	75	FISH A	075	FISH	CONSULTANTS	7500	FISH AND (	8049	WILDLIFE HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7505	ADMINSTR	2111	OHRV REGISTRATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7510	PUBLIC INF	2121	HUNTER EDUCATION	046	CONSULTA	0	0	0%	3,100	0%	0	0	0%	12,400	0%	37,200
2018	020	75	FISH A	075	FISH	CONSULTANTS	7510	PUBLIC INF	2122	AQUATIC RESOURCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2125	NON-GAME SPECIES	046	CONSULTA	0	0	0%	1,533	0%	4,000	3,400	85%	5,559	61%	18,400
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2156	COOPERATIVE HABIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	5068	NON GAME SUPPOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7520	INLAND FIS	2132	HATCHERIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7530	MARINE RE	2288	MARINE FISHERIES N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7535	FACILITIES	2117	STATEWIDE PUBLIC I	046	CONSULTA	1,512	2,665	176%	3,162	84%	1,512	7,514	497%	3,162	238%	83,857
2018		75	FISH A	075	FISH	CONSULTANTS TOTALS				CATEGORY TOTALS			1,512	2,665	176%	7,795	34%	5,512	10,914	198%	21,121	52%	139,457
2018	010	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	1220	BEAR DAMAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	5447	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXP	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	1171	OFFICE OF DIRECTO	020	CURRENT E	461	289	63%	492	59%	719	598	83%	768	78%	3,500
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2113	GIFTS - DONATIONS /	020	CURRENT E	0	599	0%	833	72%	13,000	1,849	14%	8,046	23%	10,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2114	WILDLIFE LEGACY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2128	LANDOWNER RELAT	020	CURRENT E	61	82	135%	150	54%	210	176	84%	519	34%	4,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2142	WILD TURKEY MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2151	WATERFOWL CONSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2159	MOOSE MANAGEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2162	RESOURCE DATA - G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2170	ILLEGAL TAKE/POSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	2179	BLACK BEAR MANAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	5415	CONSERVATION LAW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	5417	WILDLIFE DAMAGE A	020	CURRENT E	0	0	0%	340	0%	0	0	0%	1,361	0%	4,084
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	7888	FISH & GAME COMMI	020	CURRENT E	290	0	0%	533	0%	441	125	28%	810	15%	2,500
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	8049	WILDLIFE HERITAGE	020	CURRENT E	2,300	2,197	96%	3,860	57%	8,225	4,482	54%	13,801	32%	82,640
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND (	8707	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2108	PUBLICATION/SPECI	020	CURRENT E	177	230	130%	292	79%	446	983	221%	733	134%	15,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2110	BUSINESS MANAGEN	020	CURRENT E	441	2,114	479%	555	381%	2,739	3,794	139%	3,449	110%	30,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2111	OHRV REGISTRATIO	020	CURRENT E	1,238	2,084	168%	1,413	147%	6,281	4,566	73%	7,172	64%	80,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2118	LICENSING	020	CURRENT E	1,883	2,033	108%	2,720	75%	8,687	5,043	58%	12,547	40%	27,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2119	FLEET MANAGEMENT	020	CURRENT E	17,279	68,404	396%	22,278	307%	63,792	107,801	169%	82,250	131%	284,083
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	020	CURRENT E	881	343	39%	1,004	34%	3,640	1,188	33%	4,149	29%	13,500
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2121	HUNTER EDUCATION	020	CURRENT E	6,024	2,048	34%	4,692	44%	23,857	14,128	59%	18,581	76%	70,635
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2122	AQUATIC RESOURCE	020	CURRENT E	1,214	5,442	448%	1,582	344%	3,078	7,368	239%	4,010	184%	36,509
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2124	WILDLIFE CONSERV	020	CURRENT E	19	0	0%	8	0%	1,227	0	0%	535	0%	2,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2126	RECRUITMENT AND F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	1132	WETLAND RESERVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2125	NON-GAME SPECIES	020	CURRENT E	1,056	188	18%	1,571	12%	1,779	1,381	78%	2,647	52%	28,416
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2139	CONSERVATION LICE	020	CURRENT E	2,725	0	0%	2,157	0%	3,221	1,091	34%	2,550	43%	7,979
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	020	CURRENT E	110	89	81%	141	63%	2,476	430	17%	3,193	13%	13,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2153	PHEASANT MANAGE	020	CURRENT E	0	134,999	0%	11,250	1,200%	0	134,999	0%	45,000	300%	135,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	020	CURRENT E	0	0	0%	83	0%	24	0	0%	1,000	0%	1,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2156	COOPERATIVE HABIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2158	GAME MANAGEMENT	020	CURRENT E	2,060	11,681	567%	2,638	443%	11,825	19,173	162%	15,137	127%	69,702
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	020	CURRENT E	0	190	0%	417	46%	69	190	275%	72	262%	5,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2949	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	5068	NON GAME SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2127	FISHERIES HABITAT I	020	CURRENT E	10,965	17,963	164%	7,289	246%	65,965	49,168	75%	43,853	112%	85,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2130	INLAND FISHERIES M	020	CURRENT E	411	342	83%	455	75%	1,596	1,947	122%	1,768	110%	9,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2131	SALE OF FISH FOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2132	HATCHERIES	020	CURRENT E	32,130	36,492	114%	45,150	81%	126,029	120,641	96%	177,098	68%	543,898
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2166	BROOD ATLANTIC SA	020	CURRENT E	0	2,534	0%	758	334%	9,898	3,431	35%	3,982	86%	9,098
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	1183	OHRV EDUCATION- T	020	CURRENT E	3,982	5,073	127%	3,481	146%	34,668	11,919	34%	30,308	39%	85,981
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	1185	DEPUTY CO PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	1186	OPERATION GAME TI	020	CURRENT E	83	83	100%	333	25%	166	166	100%	667	25%	2,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	2112	SEARCH - RESCUE	020	CURRENT E	685	3,270	478%	1,857	176%	4,413	6,728	152%	11,967	56%	71,730
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	7887	CONSERVATION LAW	020	CURRENT E	10,286	10,326	100%	11,970	86%	42,801	31,559	74%	49,809	63%	132,764
2018	020	75	FISH A	075	FISH	CURRENT EXP	7530	MARINE RE	2288	MARINE FISHERIES N	020	CURRENT E	2,499	2,353	94%	3,608	65%	11,516	7,700	67%	16,632	46%	45,600
2018	020	75	FISH A	075	FISH	CURRENT EXP	7530	MARINE RE	2289	ESTUARINE RESERV	020	CURRENT E	4,725	5,565	118%	6,114	91%	11,869	17,027	143%	15,358	111%	41,234
2018	020	75	FISH A	075	FISH	CURRENT EXP	7530	MARINE RE	2352	WHIP FISH MIGRATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2116	FACILITY CONSTRUC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2117	STATEWIDE PUBLIC I	020	CURRENT E	3,870	619	16%	3,726	17%	11,009	2,955	27%	10,599	28%	30,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2160	FACILITY MAINTENAN	020	CURRENT E	6,148	2,677	44%	7,827	34%	14,287	10,038	70%	18,188	55%	62,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2163	REAL PROPERTY - C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7540	WORKERS	6169	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7540	WORKERS	8594	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			114,002	320,308	281%	151,578	211%	489,952	572,643	117%	608,559	94%	2,043,853
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	075	GRANTS SU	1,291	1,665	129%	-9	0%	6,058	3,064	51%	-42	0%	-194
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	217	INTER-AGE	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2018	010	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	041	AUDIT FUNI	0	0	0%	9	0%	0	0	0%	36	0%	108
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	080	OUT OF STA	520	0	0%	1,000	0%	520	0	0%	1,000	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS A	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY IN	217	INTER-AGE	0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY IN	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	041	AUDIT FUNI	0	0	0%	3	0%	0	0	0%	12	0%	35
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	308	LANDOWNE	1,500	18	1%	1,489	1%	1,619	90	6%	1,607	6%	6,010
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2151	WATERFOWL CONSE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	027	TRANSFERS	38,795	175,761	453%	55,572	316%	73,930	175,761	238%	105,902	166%	867,167
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMI	070	IN STATE T	229	920	402%	380	242%	229	985	430%	380	260%	10,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	023	HEAT ELEC	0	0	0%	208	0%	0	182	0%	833	22%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	030	EQUIPMENT	4,600	0	0%	4,579	0%	4,600	0	0%	4,579	0%	31,234
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	048	CONTRACT	526	0	0%	2,219	0%	1,297	662	51%	5,468	12%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	070	IN STATE T	0	0	0%	141	0%	0	1,692	0%	564	300%	1,692
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	069	PROMOTIO	300	4,271	1,424%	357	1,198%	12,084	9,591	79%	14,364	67%	35,327
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	022	RENTS-LEA	312	283	91%	342	83%	1,404	1,132	81%	1,538	74%	4,410
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	026	ORGANIZAT	-50	0	0%	2,802	0%	0	0	0%	11,208	0%	33,625
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	039	TELECOMM	4,453	4,632	104%	4,962	93%	8,701	9,110	105%	9,696	94%	22,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	040	INDIRECT C	0	61,727	0%	20,833	296%	0	61,727	0%	83,333	74%	250,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	041	AUDIT FUNI	0	0	0%	4	0%	0	0	0%	15	0%	46
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	043	DEBT SERV	0	0	0%	33,333	0%	75,872	66,992	88%	87,030	77%	400,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	049	TRANSFER	0	4,000	0%	438	913%	4,000	4,000	100%	5,258	76%	5,258
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	064	RET PENSIO	70,919	72,967	103%	77,878	94%	285,741	293,498	103%	313,779	94%	952,800
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	039	TELECOMM	220	220	100%	241	91%	439	439	100%	482	91%	1,300
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEA	70	35	50%	109	32%	140	140	100%	218	64%	655	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	545	544	100%	581	94%	1,094	1,107	101%	1,167	95%	3,200	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACT	0	253	0%	833	30%	951	465	49%	1,657	28%	10,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	030	EQUIPMENT	3,534	0	0%	11,722	0%	5,174	50,232	971%	17,161	293%	111,163	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	039	TELECOMM	47	47	100%	60	78%	93	93	100%	120	78%	300	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	041	AUDIT FUNI	0	0	0%	3	0%	0	0	0%	13	0%	40	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	070	IN STATE T	666	27,047	4,062%	684	3,952%	57,407	81,215	141%	59,003	138%	335,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	022	RENTS-LEA	354	95	27%	411	23%	473	262	56%	548	48%	1,618	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	030	EQUIPMENT	0	0	0%	333	0%	7,167	0	0%	3,592	0%	4,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	039	TELECOMM	661	615	93%	705	87%	1,323	1,206	91%	1,409	86%	3,400	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	041	AUDIT FUNI	0	0	0%	7	0%	0	0	0%	29	0%	88	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	069	PROMOTIO	5,376	8,075	150%	5,802	139%	31,560	25,674	81%	34,060	75%	140,812	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	080	OUT OF ST	0	0	0%	250	0%	245	0	0%	683	0%	3,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	022	RENTS-LEA	199	100	50%	234	42%	398	398	100%	468	85%	1,380	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	023	HEAT ELEC	118	539	459%	163	332%	561	786	140%	776	101%	5,500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	026	ORGANIZAT	2,000	0	0%	2,000	0%	2,000	0	0%	2,000	0%	2,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	030	EQUIPMENT	0	320	0%	583	55%	248	4,520	1,821%	201	2,250%	7,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	039	TELECOMM	127	128	100%	171	75%	254	255	100%	341	75%	1,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	041	AUDIT FUNI	0	0	0%	42	0%	0	0	0%	167	0%	502	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	070	IN STATE T	0	341	0%	375	91%	527	884	168%	989	89%	4,500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	080	OUT OF ST	0	101	0%	583	17%	0	101	0%	2,333	4%	7,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	102	CONTRACT	0	0	0%	833	0%	1,442	0	0%	10,000	0%	10,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	103	CONTRACT	308	308	100%	379	81%	1,233	988	80%	1,517	65%	4,472	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	022	RENTS-LEA	119	60	50%	100	60%	357	238	67%	300	79%	700	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	030	EQUIPMENT	0	320	0%	125	256%	248	320	129%	248	129%	1,500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	039	TELECOMM	151	268	178%	154	174%	417	535	128%	426	125%	1,500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	041	AUDIT FUNI	0	0	0%	20	0%	0	0	0%	82	0%	245	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	070	IN STATE T	0	661	0%	167	397%	508	1,109	218%	460	241%	2,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	080	OUT OF ST	0	0	0%	208	0%	299	0	0%	511	0%	2,500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	041	AUDIT FUNI	0	0	0%	1	0%	0	0	0%	5	0%	16	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND R	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	1132	WETLAND RESERVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	1132	WETLAND RESERVE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	023	HEAT ELEC	0	264	0%	125	211%	0	865	0%	500	173%	1,500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	039	TELECOMM	466	559	120%	518	108%	931	1,094	118%	1,035	106%	2,200	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	041	AUDIT FUNI	0	0	0%	54	0%	0	0	0%	217	0%	650	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	049	TRANSFER	0	19,443	0%	6,829	285%	14,801	19,443	131%	18,522	105%	81,943	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	070	IN STATE T	0	0	0%	208	0%	60	60	100%	825	7%	2,500	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	080	OUT OF ST	1,163	1,289	111%	1,293	100%	2,201	3,030	138%	2,447	124%	10,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	217	INTER-AGE	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	304	RESEARCH	13,030	0	0%	24,139	0%	77,872	43,603	56%	144,264	30%	363,538	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	041	AUDIT FUNI	0	0	0%	10	0%	0	0	0%	42	0%	125	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	217	INTER-AGE	0	0	0%	22,500	0%	0	0	0%	90,000	0%	270,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	304	RESEARCH	24,519	21,970	90%	33,165	66%	71,438	55,373	78%	96,628	57%	215,428	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	305	HABITAT AC	0	0	0%	5,417	0%	0	0	0%	21,667	0%	65,000	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	022	RENTS-LEA	156	156	100%	167	94%	624	624	100%	667	94%	2,000	

2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	025	STATE OWI	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	030	EQUIPMENT	0	0	0%	83	0%	0	0%	333	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	039	TELECOMM	646	599	93%	689	87%	1,292	1,198	93%	1,379	87%	3,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	041	AUDIT FUNI	0	0	0%	111	0%	0	0	0%	443	0%	1,330
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	049	TRANSFER	33,944	35,413	104%	42,130	84%	64,655	35,413	55%	80,245	44%	161,072
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	080	OUT OF ST	0	0	0%	250	0%	695	0	0%	1,075	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	304	RESEARCH	0	43,341	0%	14,030	309%	37,018	43,341	117%	54,599	79%	168,363
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2153	PHEASANT MANAGE	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2153	PHEASANT MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	033	LAND ACQU	800	2,000	250%	407	491%	884	14,741	1,667%	450	3,275%	564,307
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	041	AUDIT FUNI	0	0	0%	75	0%	0	0	0%	301	0%	902
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	049	TRANSFER	9,845	8,552	87%	12,648	68%	17,563	17,254	98%	22,564	76%	43,702
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	073	GRANTS NO	0	5,900	0%	1,667	354%	0	5,900	0%	6,667	88%	20,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	080	OUT OF ST	0	50	0%	208	24%	1,418	334	24%	1,772	19%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	217	INTER-AGE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	304	RESEARCH	31,361	135,849	433%	105,996	128%	38,381	224,431	585%	129,723	173%	361,136
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	305	HABITAT AC	8,850	1,170	13%	16,463	7%	10,050	9,070	90%	18,695	49%	103,700
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	307	STATEWIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	026	ORGANIZAT	0	0	0%	604	0%	3,250	0	0%	7,250	0%	7,250
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	030	EQUIPMENT	0	0	0%	3,750	0%	0	0	0%	15,000	0%	45,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	041	AUDIT FUNI	0	0	0%	28	0%	0	0	0%	114	0%	341
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	070	IN STATE T	42	0	0%	101	0%	507	0	0%	1,220	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	080	OUT OF ST	1,609	1,869	116%	2,080	90%	5,308	4,542	86%	6,861	66%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	217	INTER-AGE	0	0	0%	22,500	0%	0	0	0%	90,000	0%	270,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	304	RESEARCH	0	22,971	0%	58,005	40%	63,819	25,778	40%	208,243	12%	696,062
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	305	HABITAT AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	306	COOP WAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	041	AUDIT FUNI	0	0	0%	3	0%	0	0	0%	10	0%	30
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2949	BLANDINGS TURTLE	041	AUDIT FUNI	0	0	0%	15	0%	0	0	0%	62	0%	185
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2949	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	15,417	0%	0	0	0%	61,667	0%	185,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	072	GRANTS FE	0	0	0%	27,961	0%	56,810	0	0%	167,370	0%	335,526
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	2	0%	5
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	043	DEBT SERV	0	7,294	0%	3,838	190%	8,927	7,294	82%	8,813	83%	46,054
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	217	INTER-AGE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	022	RENTS-LEA	51	85	167%	64	133%	203	169	84%	255	66%	842
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	83	0%	250

2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	030	EQUIPMENT	1,910	0	0%	618	0%	1,910	0	0%	618	0%	900
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	039	TELECOMM	428	428	100%	473	91%	880	857	97%	972	88%	2,400
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	041	AUDIT FUNI	0	0	0%	35	0%	0	0	0%	140	0%	420
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	070	IN STATE T	0	0	0%	21	0%	410	0	0%	223	0%	250
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	075	GRANTS SU	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	080	OUT OF STA	0	573	0%	292	197%	0	573	0%	1,167	49%	3,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	217	INTER-AGE	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	023	HEAT ELEC	14,272	19,123	134%	13,998	137%	57,315	57,549	100%	56,216	102%	250,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	030	EQUIPMENT	0	0	0%	417	0%	300	848	283%	250	339%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	041	AUDIT FUNI	0	0	0%	102	0%	0	0	0%	409	0%	1,228
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	047	OWN FORC	698	2,549	365%	765	333%	7,428	10,292	139%	8,147	126%	21,184
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	048	CONTRACT	1,178	204	17%	1,187	17%	9,010	4,744	53%	9,084	52%	25,100
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	070	IN STATE T	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	080	OUT OF STA	0	0	0%	100	0%	414	709	171%	1,200	59%	1,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	103	CONTRACT	921	1,603	174%	1,544	104%	3,193	3,666	115%	5,353	68%	12,536
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	030	EQUIPMENT	1,513	0	0%	2,240	0%	1,513	2,290	151%	2,240	102%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	070	IN STATE T	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	022	RENTS-LEA	51	85	167%	59	142%	203	169	84%	238	71%	742
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	023	HEAT ELEC	17	17	99%	19	86%	17	61	366%	19	317%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	026	ORGANIZAT	0	0	0%	58	0%	500	0	0%	700	0%	700
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	030	EQUIPMENT	9,920	0	0%	23,210	0%	45,810	68,322	149%	107,184	64%	246,122
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	039	TELECOMM	215	167	77%	308	54%	428	379	89%	611	62%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	049	TRANSFER	0	878,967	0%	284,133	309%	0	878,967	0%	1,136,531	77%	3,409,592
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	070	IN STATE T	136	195	144%	372	52%	2,487	1,259	51%	6,805	18%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	080	OUT OF STA	0	18	0%	417	4%	0	18	0%	1,667	1%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	102	CONTRACT	0	2,700	0%	5,494	49%	17,078	13,724	80%	35,734	38%	65,933
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	217	INTER-AGE	0	0	0%	58,333	0%	0	0	0%	233,333	0%	700,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TI	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TI	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TI	080	OUT OF STA	0	0	0%	250	0%	2,425	0	0%	3,000	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	030	EQUIPMENT	0	0	0%	5,905	0%	52,593	6,054	12%	55,388	11%	70,864
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	070	IN STATE T	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	022	RENTS-LEA	51	85	167%	58	147%	203	169	84%	231	73%	742
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	023	HEAT ELEC	215	127	59%	216	59%	822	443	54%	825	54%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	026	ORGANIZAT	0	0	0%	100	0%	400	400	100%	533	75%	1,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	030	EQUIPMENT	0	99,210	0%	27,936	355%	750	121,070	16,143%	5,565	2,176%	335,228
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	039	TELECOMM	668	711	106%	689	103%	1,344	1,377	102%	1,386	99%	3,600
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	041	AUDIT FUNI	0	0	0%	40	0%	0	0	0%	160	0%	479
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	049	TRANSFER	0	0	0%	2,083	0%	10,000	6,960	70%	25,000	28%	25,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	070	IN STATE T	1,343	389	29%	1,746	22%	3,311	1,679	51%	4,305	39%	6,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	080	OUT OF STA	0	164	0%	417	39%	0	1,841	0%	1,667	110%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	022	RENTS-LEA	218	218	100%	260	84%	545	436	80%	651	67%	1,692
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	026	ORGANIZAT	0	0	0%	2,250	0%	25,478	26,689	105%	27,000	99%	27,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	030	EQUIPMENT	0	0	0%	1,167	0%	299	0	0%	314	0%	14,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	041	AUDIT FUNI	0	0	0%	37	0%	0	0	0%	149	0%	447
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	070	IN STATE T	198	0	0%	445	0%	390	14	4%	876	2%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	072	GRANTS FE	0	0	0%	5,792	0%	16,145	2,801	17%	60,522	5%	69,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	080	OUT OF STA	30	0	0%	71	0%	30	4	13%	71	6%	4,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	103	CONTRACT	912	382	42%	810	47%	3,074	1,289	42%	2,732	47%	10,128
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	022	RENTS-LEA	120	40	33%	305	13%	160	160	100%	407	39%	1,120
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	023	HEAT ELEC	1,211	1,610	133%	1,405	115%	4,913	4,947	101%	5,700	87%	19,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	030	EQUIPMENT	0	0	0%	308	0%	0	1,700	0%	1,233	138%	3,700
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	041	AUDIT FUNI	0	0	0%	36	0%	0	0	0%	143	0%	430
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	070	IN STATE TI	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	072	GRANTS FE	0	0	0%	2,057	0%	0	24,686	0%	8,229	300%	24,686
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	080	OUT OF STA	1,022	1,797	176%	1,268	142%	1,022	1,797	176%	1,268	142%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	102	CONTRACT	612	0	0%	837	0%	612	12,750	2,082%	837	1,523%	12,750
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	103	CONTRACT	274	39	14%	178	22%	1,126	572	51%	730	78%	5,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIO	103	CONTRACT	0	0	0%	6,107	0%	0	0	0%	24,427	0%	73,281
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	022	RENTS-LEA	125	0	0%	125	0%	500	250	50%	500	50%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	023	HEAT ELEC	212	181	85%	213	85%	942	608	65%	945	64%	2,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	039	TELECOMM	186	186	100%	399	47%	372	372	100%	799	47%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	041	AUDIT FUNI	0	0	0%	32	0%	0	0	0%	127	0%	382
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	047	OWN FORC	421	1,703	404%	2,158	79%	4,589	4,049	88%	23,502	17%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	048	CONTRACT	7,158	12,696	177%	6,942	183%	24,547	36,816	150%	23,806	155%	40,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	070	IN STATE TI	3,148	3,564	113%	4,177	85%	13,793	13,180	96%	18,302	72%	35,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	080	OUT OF STA	0	0	0%	458	0%	1,121	2,224	198%	3,270	68%	5,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	102	CONTRACT	0	0	0%	569	0%	0	6,823	0%	2,274	300%	6,823
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	217	INTER-AGE	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	307	STATEWIDE	3,391	0	0%	3,549	0%	51,996	14,664	28%	54,413	27%	100,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	022	RENTS-LEA	442	257	58%	534	48%	795	1,038	131%	960	108%	3,375
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	023	HEAT ELEC	4,818	2,067	43%	5,565	37%	10,046	7,260	72%	11,603	63%	53,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	028	TRANSFERS	2,574	6,019	234%	4,905	123%	7,941	7,087	89%	15,135	47%	64,518
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	030	EQUIPMENT	0	0	0%	500	0%	299	0	0%	6,000	0%	6,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	039	TELECOMM	302	303	100%	364	83%	603	605	100%	726	83%	1,300
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	041	AUDIT FUNI	0	0	0%	7	0%	0	0	0%	27	0%	80
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	047	OWN FORC	11	192	1,725%	20	981%	2,376	1,828	77%	4,176	44%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	048	CONTRACT	5,548	4,539	82%	4,687	97%	22,278	21,130	95%	18,821	112%	55,182
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	070	IN STATE TI	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	062	WORKERS	1,794	44,714	2,492%	3,955	1,131%	16,755	115,210	688%	36,931	312%	150,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTII	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTII	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	ALL OTHER				CATEGORY TOTALS			332,633	1,762,913	530%	1,180,209	149%	1,557,808	2,863,422	184%	4,255,078	67%	13,753,665
2018		75	FISH A	075	FISH	AGENCY TOTALS							1,676,572	3,321,461	198%	2,638,888	126%	7,718,509	9,385,345	122%	10,789,708	87%	33,259,160
2018	010	76	HUMA	076	HUM	FULL TIME PER	7600	HUMAN RI	7882	ENFORCEMENT	010	PERSONAL	28,517	21,752	76%	30,306	72%	124,856	107,122	86%	132,692	81%	385,641
2018	010	76	HUMA	076	HUM	FULL TIME PER	7600	HUMAN RI	7882	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			28,517	21,752	76%	30,306	72%	124,856	107,122	86%	132,692	81%	385,641
2018	010	76	HUMA	076	HUM	PART TIME TE	7600	HUMAN RI	7882	ENFORCEMENT	050	PERSONAL	3,281	1,247	38%	4,132	30%	14,752	4,854	33%	18,579	26%	44,900
2018		76	HUMA	076	HUM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,281	1,247	38%	4,132	30%	14,752	4,854	33%	18,579	26%	44,900
2018	010	76	HUMA	076	HUM	BENEFITS TOT	7600	HUMAN RI	6199	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	BENEFITS TOT	7600	HUMAN RI	7882	ENFORCEMENT	060	BENEFITS	13,488	8,007	59%	14,164	57%	55,212	40,611	74%	57,980	70%	169,832
2018	010	76	HUMA	076	HUM	BENEFITS TOT	7600	HUMAN RI	7999	DEFAULT ACCOUNTII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	BENEFITS TOT	9998	ERP GRAN	9795	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUM	BENEFITS TOTALS				CATEGORY TOTALS			13,488	8,007	59%	14,164	57%	55,212	40,611	74%	57,980	70%	169,832
2018	010	76	HUMA	076	HUM	CURRENT EXP	7600	HUMAN RI	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	CURRENT EXP	7600	HUMAN RI	6199	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	CURRENT EXP	7600	HUMAN RI	7882	ENFORCEMENT	020	CURRENT E	363	128	35%	674	19%	1,532	1,254	82%	2,850	44%	10,150
2018	010	76	HUMA	076	HUM	CURRENT EXP	9998	ERP GRAN	9795	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			363	128	35%	674	19%	1,532	1,254	82%	2,850	44%	10,150
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	022	RENTS-LEA	3,381	3,292	97%	3,406	97%	16,905	13,295	79%	17,032	78%	40,661
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	027	TRANSFERS	297	0	0%	486	0%	297	782	263%	486	161%	10,949
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	035	SHARED SE	0	0	0%	0	0%	204	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	039	TELECOMM	1,545	578	37%	1,556	37%	3,096	2,509	81%	3,118	80%	9,339
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	040	INDIRECT C	0	594	0%	220	270%	0	594	0%	879	68%	2,636
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	041	AUDIT FUNI	0	0	0%	12	0%	0	0	0%	50	0%	149
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	049	TRANSFER	0	0	0%	16	0%	200	193	97%	193	100%	193
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	057	BOOKS PER	0	0	0%	100	0%	234	244	104%	255	96%	1,200
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	062	WORKERS	0	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	070	IN STATE TI	0	0	0%	167	0%	36	228	633%	2,000	11%	2,000

2018	010	76	HUMA	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	080	OUT OF ST	0	0	0%	299	0%	1,317	2,080	158%	2,442	85%	3,592
2018	010	76	HUMA	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	103	CONTRACT	374	654	175%	327	200%	1,775	1,401	79%	1,554	90%	4,500
2018	010	76	HUMA	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	230	INTERPRET	0	1,104	0%	217	510%	0	1,304	0%	867	150%	2,600
2018	010	76	HUMA	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	233	LITIGATION	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	76	HUMA	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUMA	ALL OTHER				CATEGORY TOTALS			5,597	6,222	111%	7,307	85%	24,114	22,631	94%	30,876	73%	83,819
2018		76	HUMA	076	HUMA	AGENCY TOTALS							51,245	37,355	73%	56,584	66%	220,467	176,472	80%	242,977	73%	694,342
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	010	PERSONAL	9,207	9,495	103%	8,997	106%	46,205	44,948	97%	45,148	100%	127,253
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	011	PERSONAL	16,907	17,133	101%	17,100	100%	76,081	77,603	102%	76,951	101%	224,185
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	019	HOLIDAY P	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7700	LIQUOR CO	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	1021	LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	1027	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	010	PERSONAL	120,280	132,388	110%	125,974	105%	545,039	624,313	115%	570,838	109%	1,731,729
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	011	PERSONAL	7,544	7,695	102%	9,977	77%	33,949	34,628	102%	44,894	77%	101,235
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	019	HOLIDAY P	0	0	0%	118	0%	0	0	0%	471	0%	1,412
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	8685	FDA-TOBACCO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	8685	FDA-TOBACCO	017	FT EMPLOY	0	0	0%	1,687	0%	0	0	0%	6,747	0%	20,241
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	8685	FDA-TOBACCO	059	TEMP FULL	3,728	3,969	106%	28,553	14%	16,774	17,861	106%	128,489	14%	387,524
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7705	ENFORCEN	9048	ENFORCEMENT DET	017	FT EMPLOY	0	0	0%	0	0%	0	398	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1022	MANAGEMENT INFOR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	010	PERSONAL	53,657	83,206	155%	85,828	97%	243,873	287,523	118%	390,095	74%	1,202,120
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	011	PERSONAL	0	7,385	0%	8,411	88%	9,236	34,628	375%	16,195	214%	100,934
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	059	TEMP FULL	0	0	0%	8,295	0%	0	0	0%	33,179	0%	99,538
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	010	PERSONAL	17,985	25,561	142%	24,630	104%	94,820	101,277	107%	129,856	78%	350,843
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	019	HOLIDAY P	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	010	PERSONAL	33,458	38,854	116%	42,863	91%	143,023	171,233	120%	183,225	93%	574,453
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	011	PERSONAL	6,799	7,315	108%	7,507	97%	30,595	32,917	108%	33,780	97%	101,234
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	010	PERSONAL	3,422	3,491	102%	3,440	101%	15,256	15,707	103%	15,338	102%	45,677
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	010	PERSONAL	697,271	757,799	109%	819,118	93%	3,222,439	3,481,206	108%	3,785,552	92%	11,204,475
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	019	HOLIDAY P	0	0	0%	27,574	0%	1,214	1,400	115%	116,492	1%	330,884
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	059	TEMP FULL	0	0	0%	15,521	0%	0	0	0%	62,082	0%	186,247
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1031	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1034	SWEEPSTAKES INCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1034	SWEEPSTAKES INCE	017	FT EMPLOY	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1040	WAREHOUSE - TRAN	010	PERSONAL	5,577	5,731	103%	8,578	67%	33,628	26,102	78%	51,724	50%	126,664
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1040	WAREHOUSE - TRAN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7715	MARKETIN	1040	WAREHOUSE - TRAN	019	HOLIDAY P	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7720	WORKERS	8595	WORKERS COMPEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	FULL TIME PER	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQUO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			975,835	1,100,019	113%	1,245,819	88%	4,512,131	4,951,744	110%	5,697,658	87%	16,936,448
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7700	LIQUOR CO	1010	OFFICE OF THE COM	050	PERSONAL	4,465	931	21%	6,770	14%	16,031	4,152	26%	24,310	17%	75,683
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7705	ENFORCEN	2326	DRE-HWY SAFETY	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7705	ENFORCEN	2402	TRACE	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7705	ENFORCEN	7878	ENFORCEMENT, LICE	050	PERSONAL	15,550	15,694	101%	19,275	81%	69,034	69,050	100%	85,574	81%	271,402
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7705	ENFORCEN	8685	FDA-TOBACCO	050	PERSONAL	0	0	0%	25,776	0%	0	0	0%	103,105	0%	309,314
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7705	ENFORCEN	9048	ENFORCEMENT DET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7710	FINANCIAL	1023	FINANCIAL ADMINIST	050	PERSONAL	23,178	26,020	112%	7,094	367%	133,179	116,898	88%	40,764	287%	79,543
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7710	FINANCIAL	1026	HUMAN RESOURCES	050	PERSONAL	27,507	13,340	48%	12,840	104%	63,127	43,569	69%	29,468	148%	81,223
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7715	MARKETIN	1024	MERCHANDISING-AD	050	PERSONAL	11,845	5,122	43%	7,036	73%	50,053	28,622	57%	29,730	96%	71,850
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7715	MARKETIN	1030	STORE OPERATIONS	050	PERSONAL	816,980	778,464	95%	843,621	92%	3,696,701	3,799,123	103%	3,817,245	100%	10,600,953
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7715	MARKETIN	1034	SWEEPSTAKES INCE	050	PERSONAL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	012	77	LIQUO	077	LIQUO	PART TIME TE	7715	MARKETIN	1040	WAREHOUSE - TRAN	050	PERSONAL	5,249	4,727	90%	6,090	78%	19,927	20,937	105%	23,119	91%	59,784
2018		77	LIQUO	077	LIQUO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			904,774	844,298	93%	936,836	90%	4,048,052	4,082,350	101%	4,186,646	98%	11,649,752
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7700	LIQUOR CO	1010	OFFICE OF THE COM	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7700	LIQUOR CO	5078	CRCPC-OT ENFORCN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1724	ALCOHOL SAFETY	018	OVERTIME	0	862	0%	3,466	25%	0	2,097	0%	13,863	15%	41,589
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1727	UNDERAGE DRINKIN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1728	DRUG TASK FORCE	018	OVERTIME	0	199	0%	4,167	5%	7,288	1,071	15%	27,330	4%	50,000
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	018	OVERTIME	0	341	0%	1,667	20%	0	1,671	0%	6,667	25%	20,000
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	018	OVERTIME	0	597	0%	833	72%	4,198	3,846	92%	3,333	115%	10,000
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	2326	DRE-HWY SAFETY	018	OVERTIME	0	0	0%	3,030	0%	0	199	0%	12,121	2%	36,362
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	2402	TRACE	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	7878	ENFORCEMENT, LICE	018	OVERTIME	6,612	6,474	98%	6,893	94%	32,182	37,114	115%	33,548	111%	61,614
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7705	ENFORCEN	8685	FDA-TOBACCO	018	OVERTIME	174	0	0%	301	0%	211	1,310	620%	366	358%	38,949
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7710	FINANCIAL	1023	FINANCIAL ADMINIST	018	OVERTIME	4,357	3,812	87%	3,365	113%	17,734	17,105	96%	13,694	125%	32,541
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVERTIME	1,234	0	0%	364	0%	1,929	173	9%	569	30%	1,047
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7715	MARKETIN	1024	MERCHANDISING-AD	018	OVERTIME	4,345	3,298	76%	1,703	194%	6,909	9,085	131%	2,708	335%	10,500
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7715	MARKETIN	1025	PURCHASING	018	OVERTIME	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7715	MARKETIN	1030	STORE OPERATIONS	018	OVERTIME	117,694	156,079	133%	116,917	133%	629,875	687,112	109%	625,718	110%	1,821,212
2018	012	77	LIQUO	077	LIQUO	OVERTIME TO	7715	MARKETIN	1040	WAREHOUSE - TRAN	018	OVERTIME	199	168	85%	269	62%	629	563	89%	852	66%	2,310
2018		77	LIQUO	077	LIQUO	OVERTIME TOTALS				CATEGORY TOTALS			134,615	171,829	128%	145,233	118%	700,955	761,346	109%	749,803	102%	2,153,224
2018	010	77	LIQUO	077	LIQUO	BENEFITS TOT	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	1010	OFFICE OF THE COM	060	BENEFITS	11,927	11,357	95%	13,021	87%	54,186	51,391	95%	59,153	87%	167,586
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	1730	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	4048	CONCORD WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	4049	LAW WAREHOUSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	5078	CRCPC-OT ENFORCN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7700	LIQUOR CO	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1019	NABCA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1724	ALCOHOL SAFETY	060	BENEFITS	0	443	0%	920	48%	0	1,147	0%	3,681	31%	11,042
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1725	HIGHWAY SAFETY GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1727	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	129	0%	0	0	0%	515	0%	1,544
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1728	DRUG TASK FORCE	060	BENEFITS	0	128	1,277,800%	0	116,164%	106	430	407%	1,132	38%	15,440
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	060	BENEFITS	0	143	0%	642	22%	0	665	0%	2,569	26%	7,706
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	060	BENEFITS	37	371	999%	257	144%	2,199	2,120	96%	1,029	206%	3,088
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	2326	DRE-HWY SAFETY	060	BENEFITS	0	0	0%	3,462	0%	0	136	0%	13,847	1%	41,541
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	2402	TRACE	060	BENEFITS	0	0	0%	674	0%	0	0	0%	2,696	0%	8,089
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	7878	ENFORCEMENT, LICE	060	BENEFITS	73,185	81,377	111%	85,962	95%	329,743	381,429	116%	387,312	98%	1,167,879
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	8685	FDA-TOBACCO	060	BENEFITS	1,997	2,062	103%	12,882	16%	8,872	9,942	112%	57,226	17%	238,569
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7705	ENFORCEN	9048	ENFORCEMENT DET	060	BENEFITS	0	0	0%	0	0%	0	210	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7710	FINANCIAL	1022	MANAGEMENT INFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7710	FINANCIAL	1023	FINANCIAL ADMINIST	060	BENEFITS	33,629	47,979	143%	47,777	100%	162,925	191,335	117%	231,467	83%	664,161
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEFITS	13,158	13,593	103%	15,107	90%	60,095	58,734	98%	68,995	85%	193,293
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7715	MARKETIN	1024	MERCHANDISING-AD	060	BENEFITS	24,324	27,112	111%	26,293	103%	102,699	120,086	117%	111,012	108%	364,633
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7715	MARKETIN	1025	PURCHASING	060	BENEFITS	1,297	1,332	103%	1,331	100%	5,810	5,993	103%	5,960	101%	17,716
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7715	MARKETIN	1030	STORE OPERATIONS	060	BENEFITS	502,298	525,527	105%	579,559	91%	2,312,789	2,398,960	104%	2,668,529	90%	7,840,919
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7715	MARKETIN	1031	MERCHANDISING-AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7715	MARKETIN	1034	SWEEPSTAKES INCE	060	BENEFITS	0	0	0%	279	0%	0	0	0%	1,117	0%	3,352
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7715	MARKETIN	1040	WAREHOUSE - TRAN	060	BENEFITS	4,734	4,882	103%	6,632	74%	25,414	21,912	86%	35,603	62%	92,332
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7720	WORKERS	8595	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	BENEFITS TOT	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQUO	BENEFITS TOTALS				CATEGORY TOTALS			666,588	716,305	107%	794,927	90%	3,064,836	3,244,491	106%	3,651,842	89%	10,838,891
2018	012	77	LIQUO	077	LIQUO	CONSULTANTS	7705	ENFORCEN	2326	DRE-HWY SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CONSULTANTS	7705	ENFORCEN	9048	ENFORCEMENT DET	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CONSULTANTS	7715	MARKETIN	1024	MERCHANDISING-AD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CONSULTANTS	7715	MARKETIN	1025	PURCHASING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CONSULTANTS	7715	MARKETIN	1030	STORE OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQUO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	77	LIQUO	077	LIQUO	CURRENT EXP	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	0007	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	1010	OFFICE OF THE COM	020	CURRENT E	507	1,803	355%	528	341%	9,745	7,996	82%	10,144	79%	35,014
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	1730	FORFEITURE FUNDS	020	CURRENT E	1,225	0	0%	5,000	0%	1,225	0	0%	5,000	0%	5,000
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	1823	SYNAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	4048	CONCORD WAREHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	4049	LAW WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	5078	CRCPC-OT ENFORCN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7700	LIQUOR CO	8886	EXEL WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1019	NABCA AWARD	020	CURRENT E	0	4,040	0%	4,145	97%	2,585	4,040	156%	31,210	13%	49,743
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1021	LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1027	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1724	ALCOHOL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1725	HIGHWAY SAFETY GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1727	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1728	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	020	CURRENT E	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1842	PRELIMINARY BREAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1854	PIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	020	CURRENT E	0	0	0%	168	0%	0	0	0%	673	0%	2,020
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	2326	DRE-HWY SAFETY	020	CURRENT E	33	33	100%	248	13%	1,351	622	46%	10,133	6%	27,152
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	2402	TRACE	020	CURRENT E	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	5069	TIP LINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	5210	SCHOOL EMEMRGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	7878	ENFORCEMENT, LICE	020	CURRENT E	8,351	23,951	287%	8,794	272%	34,541	77,448	224%	36,374	213%	141,488
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	8685	FDA-TOBACCO	020	CURRENT E	101	70	69%	3,363	2%	311	280	90%	10,340	3%	177,549
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	8880	US DOJ FORFEITURE	020	CURRENT E	0	0	0%	1,449	0%	141	0	0%	3,980	0%	17,388
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7705	ENFORCEN	9048	ENFORCEMENT DET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7710	FINANCIAL	1022	MANAGEMENT INFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7710	FINANCIAL	1023	FINANCIAL ADMINIST	020	CURRENT E	578	438	76%	1,018	43%	6,546	4,561	70%	11,539	40%	57,597
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7710	FINANCIAL	1026	HUMAN RESOURCES	020	CURRENT E	68	232	344%	174	134%	650	1,569	241%	1,673	94%	8,523
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7715	MARKETIN	1024	MERCHANDISING-AD	020	CURRENT E	657	1,721	262%	767	224%	2,497	4,197	168%	2,915	144%	16,681
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7715	MARKETIN	1025	PURCHASING	020	CURRENT E	0	0	0%	73	0%	39	0	0%	33	0%	878
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7715	MARKETIN	1030	STORE OPERATIONS	020	CURRENT E	209,049	88,399	42%	296,982	30%	562,944	396,296	70%	799,735	50%	1,914,308
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7715	MARKETIN	1031	MERCHANDISING-AD	020	CURRENT E	0	315,480	0%	243,433	130%	560,062	776,025	139%	758,299	102%	2,921,193
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7715	MARKETIN	1034	SWEEPSTAKES INCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7715	MARKETIN	1040	WAREHOUSE - TRAN	020	CURRENT E	1,073	1,007	94%	1,107	91%	4,893	6,926	142%	5,047	137%	16,449
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7720	WORKERS	8595	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	CURRENT EXP	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQUO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			221,642	437,173	197%	569,166	77%	1,187,531	1,279,958	108%	1,694,761	76%	5,413,982
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	0007	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	022	RENTS-LEA	156	7	5%	260	3%	468	274	59%	779	35%	1,997
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	023	HEAT ELEC	5,573	5,713	103%	10,841	53%	20,013	22,669	113%	38,932	58%	105,410
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	83	0%	182	0	0%	95	0%	1,000
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	026	ORGANIZAT	0	0	0%	188	0%	0	0	0%	753	0%	2,258
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	030	EQUIPMENT	3,005	0	0%	43,760	0%	3,255	0	0%	47,400	0%	47,400
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	039	TELECOMM	198	810	409%	173	469%	4,190	4,669	111%	3,658	128%	12,943
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	041	AUDIT FUNI	0	0	0%	11,667	0%	0	0	0%	46,667	0%	140,000
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	048	CONTRACT	75	835	1,113%	158	529%	585	6,807	1,164%	1,230	553%	39,494
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	070	IN STATE TI	0	1,346	0%	1,014	133%	2,335	1,346	58%	2,810	48%	12,165
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	080	OUT OF STA	27	65	241%	14	451%	502	65	13%	268	24%	268
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	030	EQUIPMENT	0	0	0%	269	0%	0	0	0%	1,076	0%	3,229
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	070	IN STATE TI	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	080	OUT OF STA	0	0	0%	167	0%	1,406	1,599	114%	2,000	80%	2,000
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	4048	CONCORD WAREHOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	5078	CRCPC-OT ENFORCN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	5078	CRCPC-OT ENFORCN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	108	PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	208	FEDERAL F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	209	GOVERNOF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	210	BONDING IN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	030	EQUIPMENT	0	0	0%	833	0%	0	0%	3,333	0%	10,000		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	040	INDIRECT C	0	0	0%	8	0%	0	0%	33	0%	100		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1021	LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1021	LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1021	LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1021	LICENSING	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1021	LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1027	EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1027	EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	030	EQUIPMENT	0	0	0%	625	0%	0	0%	2,500	0%	7,500		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	040	INDIRECT C	0	0	0%	72	0%	0	0%	289	0%	867		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	080	OUT OF STA	0	0	0%	25	0%	0	0%	100	0%	300		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1725	HIGHWAY SAFETY GI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1725	HIGHWAY SAFETY GI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1725	HIGHWAY SAFETY GI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	030	EQUIPMENT	0	0	0%	1,667	0%	0	0%	6,667	0%	20,000		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1842	PRELIMINARY BREAT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1842	PRELIMINARY BREAT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1854	PIRE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1854	PIRE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	030	EQUIPMENT	0	0	0%	833	0%	0	0%	3,333	0%	10,000		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	040	INDIRECT C	0	0	0%	63	0%	0	0%	250	0%	750		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	080	OUT OF STA	14,067	0	0%	14,175	0%	26,507	1,215	5%	26,710	5%	45,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	5069	TIP LINE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	5210	SCHOOL EMEMRGEN	038	TECHNOLO	0	0	0%	0	0%	6,600	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	022	RENTS-LEA	254	8,826	3,475%	365	2,419%	26,688	35,394	133%	38,335	92%	152,461	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	026	ORGANIZAT	0	0	0%	44	0%	400	100	25%	240	42%	525	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	030	EQUIPMENT	35,100	6,160	18%	201,940	3%	35,478	22,710	64%	204,116	11%	227,383	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	039	TELECOMM	2,089	3,807	182%	4,599	83%	9,283	12,011	129%	20,431	59%	71,051	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0		
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	048	CONTRACT	0	401	0%	401	100%	918	1,363	149%	936	146%	4,812	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	070	IN STATE T	1,687	5,199	308%	1,998	260%	19,159	14,141	74%	22,685	62%	48,682	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	080	OUT OF STA	0	0	0%	33	0%	0	0%	0%	133	0%	400	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	030	EQUIPMENT	0	0	0%	998	0%	0	0%	0%	3,990	0%	11,970	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	039	TELECOMM	0	0	0%	194	0%	0	0%	0%	777	0%	2,330	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	040	INDIRECT C	0	0	0%	698	0%	0	0%	0%	2,793	0%	8,379	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	041	AUDIT FUNI	0	0	0%	450	0%	0	0%	0%	1,800	0%	5,399	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	064	RET PENSI	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	070	IN STATE T	0	0	0%	5,930	0%	0	0%	0%	23,720	0%	71,161	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	080	OUT OF STA	0	0	0%	5,259	0%	0	0%	0%	21,034	0%	63,103	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	030	EQUIPMENT	0	0	0%	1,766	0%	0	0%	0%	7,064	0%	21,191	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	070	IN STATE T	0	0	0%	42	0%	0	0%	0%	167	0%	500	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	080	OUT OF STA	1,017	0	0%	2,966	0%	1,017	0	0%	2,966	0%	5,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	027	TRANSFER	0	408,809	0%	327,180	125%	596,000	752,135	126%	968,564	78%	3,926,158	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	030	EQUIPMENT	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	037	TECHNOLO	0	0	0%	177	0%	0	0	0%	707	0%	2,120	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	039	TELECOMM	342	1,374	402%	415	331%	1,729	4,126	239%	2,099	197%	9,694	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	040	INDIRECT C	0	418,248	0%	150,963	277%	509,893	418,248	82%	521,615	80%	1,811,559	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	070	IN STATE TI	547	510	93%	632	81%	1,318	1,671	127%	1,522	110%	4,228	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	080	OUT OF STA	0	0	0%	60	0%	0	0	0%	242	0%	725	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	039	TELECOMM	20	440	2,156%	33	1,333%	367	1,013	276%	593	171%	3,002	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	049	TRANSFER	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	030	EQUIPMENT	0	0	0%	167	0%	270	0	0%	2,000	0%	2,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	039	TELECOMM	581	1,096	189%	466	235%	5,202	3,515	68%	4,168	84%	9,540	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	048	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	070	IN STATE TI	847	1,946	230%	846	230%	2,854	3,543	124%	2,850	124%	7,166	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	080	OUT OF STA	1,804	0	0%	2,936	0%	5,569	0	0%	9,065	0%	31,200	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1025	PURCHASING	039	TELECOMM	0	21	0%	18	116%	0	21	0%	71	29%	214	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1025	PURCHASING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	022	RENTS-LEA	423,520	624,670	147%	426,348	147%	2,535,234	3,105,484	122%	2,552,163	122%	7,157,481	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	023	HEAT ELEC	90,522	74,953	83%	119,959	62%	453,609	464,813	102%	601,116	77%	1,905,599	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	024	MAINT OTH	24,949	106,049	425%	73,931	143%	102,802	501,944	488%	304,630	165%	2,175,017	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	030	EQUIPMENT	5,326	50,444	947%	24,026	210%	206,497	104,546	51%	931,535	11%	1,585,176	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	037	TECHNOLO	0	0	0%	88	0%	0	0	0%	353	0%	1,060	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	039	TELECOMM	11,958	54,709	458%	11,048	495%	108,321	163,958	151%	100,084	164%	434,399	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	043	DEBT SERV	0	0	0%	242,785	0%	63,614	52,928	83%	103,731	51%	2,913,420	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	047	OWN FORC	1,513	722	48%	2,052	35%	14,045	11,110	79%	19,044	58%	56,722	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	048	CONTRACT	66,968	39,795	59%	51,466	77%	119,266	65,183	55%	91,658	71%	604,438	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	064	RET PENSIO	157,565	154,688	98%	173,614	89%	612,276	630,108	103%	674,641	93%	2,083,600	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	070	IN STATE TI	4,636	11,773	254%	8,416	140%	21,096	25,793	122%	38,299	67%	137,782	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	022	RENTS-LEA	0	0	0%	17	0%	0	109	0%	68	160%	205	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	0	0%	156	0%	1,728	0	0%	966	0%	1,872	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	030	EQUIPMENT	0	21,300	0%	5,383	396%	27,413	21,300	78%	63,334	34%	64,594	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	039	TELECOMM	39	303	776%	66	455%	513	815	159%	874	93%	2,641	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	048	CONTRACT	2,009	215	11%	468	46%	2,630	3,129	119%	613	511%	3,259	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	070	IN STATE TI	0	0	0%	14	0%	0	0	0%	54	0%	162	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	062	WORKERS	104,925	46,275	44%	60,793	76%	282,116	147,560	52%	163,455	90%	631,982	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	061	UNEMPLOY	19	2,832	15,299%	231	1,225%	-7,077	5,808	0%	21,527	27%	64,581	
2018	012	77	LIQUO	077	LIQUO	ALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		77	LIQUO	077	LIQUO	ALL OTHER				CATEGORY TOTALS			961,338	2,054,339	214%	2,001,488	103%	5,836,269	6,623,223	113%	7,737,011	86%	26,814,525	
2018		77	LIQUO	077	LIQUO	AGENCY TOTALS							3,864,792	5,323,964	138%	5,693,468	94%	19,349,774	20,943,113	108%	23,717,721	88%	73,806,821	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	010	PERSONAL	280,258	307,057	110%	308,053	100%	1,346,557	1,363,274	101%	1,480,104	92%	4,294,346	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	011	PERSONAL	25,218	25,148	100%	27,247	92%	113,482	115,786	102%	122,613	94%	366,562	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	012	PERSONAL	6,314	8,382	133%	6,537	128%	35,074	37,717	108%	36,312	104%	109,560	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	013	PERSONAL	8,217	8,182	100%	8,403	97%	36,978	37,717	102%	37,813	100%	110,162	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	059	TEMP FULL	0	0	0%	6,104	0%	0	0	0%	24,414	0%	73,242	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	010	PERSONAL	26,242	18,055	69%	23,593	77%	87,098	92,269	106%	78,307	118%	237,114	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	012	PERSONAL	7,811	8,307	106%	8,334	100%	35,150	36,889	105%	37,504	98%	109,261	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	8715	SAFETY SUSPENSIOI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWAB	5454	RENEWABLE ENERG	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWAB	5454	RENEWABLE ENERG	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWAB	5454	RENEWABLE ENERG	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWAB	5454	RENEWABLE ENERG	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	010	PERSONAL	15,465	21,137	137%	18,698	113%	84,793	95,529	113%	102,519	93%	286,160	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	011	PERSONAL	6,987	6,977	100%	7,067	99%	31,442	32,071	102%	31,803	101%	92,649	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	011	PERSONAL	7,544	7,695	102%	7,653	101%	33,949	34,628	102%	34,437	101%	100,935	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8199	ARRA STIM	0905	ARRA REGULATORY	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
		81	PUBLI	081	PUBL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			384,056	410,938	107%	421,689	97%	1,804,522	1,845,880	102%	1,985,825	93%	5,779,991	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8100	OFFICE OF	2812	OFFICE OF THE COM	050	PERSONAL	0	0	0%	1,268	0%	3,569	0	0%	15,216	0%	15,216	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8100	OFFICE OF	3347	SPECIAL ASSESSME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7491	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7494	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7496	ONE CALL GRANT YR	050	PERSONAL	9,829	0	0%	0	0%	9,829	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7497	ONE CALL GRANT YR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	8715	SAFETY SUSPENSIOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8110	GREENHO	5453	GREENHOUSE GAS I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8115	RENEWAB	5454	RENEWABLE ENERG	050	PERSONAL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8120	CONSUME	2816	CONSUMER ADVOCA	050	PERSONAL	0	0	0%	1,491	0%	0	0	0%	5,963	0%	17,888	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8135	PUBLIC UT	3074	SITE EVALUATION C	050	PERSONAL	2,130	2,354	111%	2,724	86%	9,186	6,893	75%	11,751	59%	29,500	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8199	ARRA STIM	0918	ARRA - OEP MOA - A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8199	ARRA STIM	0919	ARRA - OEP MOA - P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		81	PUBLI	081	PUBL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,959	2,354	20%	5,900	40%	22,585	6,893	31%	34,597	20%	67,604	
2018	010	81	PUBLI	081	PUBL	OVERTIME TO	8100	OFFICE OF	2812	OFFICE OF THE COM	018	OVERTIME	0	0	0%	1,617	0%	-99	0	0%	6,467	0%	19,400	
2018	010	81	PUBLI	081	PUBL	OVERTIME TO	8135	PUBLIC UT	3074	SITE EVALUATION C	018	OVERTIME	0	542	0%	500	108%	99	1,342	1,350%	6,000	22%	6,000	
2018		81	PUBLI	081	PUBL	OVERTIME TOTALS				CATEGORY TOTALS			0	542	0%	2,117	26%	0	1,342	0%	12,467	11%	25,400	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	0804	J RANDALL WOOLRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2387	DW08-073 PENNICHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2812	OFFICE OF THE COM	060	BENEFITS	150,591	167,325	111%	171,196	98%	716,410	735,746	103%	814,438	90%	2,379,987	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2818	CONSULTING ENGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2831	REV DECOUP F WES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2833	REV DECOUP D DISM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2834	NEI ELECTRIC POWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2840	2008 NHSDPP - 57750	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2880	GDS ASSOCIATES IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2894	ROLLING RIDGET WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2902	ROTHSCHILD FINANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	3145	UNRESTRICTED INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	5072	VICTOR D. DEL VECC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	060	BENEFITS	16,899	12,572	74%	15,787	80%	58,981	62,156	105%	55,099	113%	167,180	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7491	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7494	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7496	ONE CALL GRANT YR	060	BENEFITS	5,637	0	0%	0	0%	5,637	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7497	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	8715	SAFETY SUSPENSIOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8110	GREENHO	5453	GREENHOUSE GAS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8115	RENEWAB	5454	RENEWABLE ENERG	060	BENEFITS	0	0	0%	32	0%	0	0	0%	127	0%	382	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8120	CONSUME	2813	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8120	CONSUME	2816	CONSUMER ADVOCA	060	BENEFITS	10,495	11,602	111%	12,495	93%	52,360	52,303	100%	62,336	84%	170,466	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8125	WORKERS	8596	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8135	PUBLIC UT	3074	SITE EVALUATION C	060	BENEFITS	2,889	4,391	152%	3,042	144%	12,954	15,520	120%	13,637	114%	39,900	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8199	ARRA STIM	0905	ARRA REGULATORY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8199	ARRA STIM	0918	ARRA - OEP MOA - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8199	ARRA STIM	0919	ARRA - OEP MOA - P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		81	PUBLI	081	PUBL	BENEFITS TOTALS				CATEGORY TOTALS			186,512	195,890	105%	202,552	97%	846,343	865,724	102%	945,638	92%	2,757,915	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	0804	J RANDALL WOOLRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	0823	LIBERTY PAP AUDIT (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	1243	BROGAN WATER GA	046	CONSULTA	0	0	0%	2,104	0%	3,578	0	0%	6,919	0%	25,248	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	1840	VERMONT ENERGY I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2812	OFFICE OF THE COM	046	CONSULTA	0	0	0%	9,167	0%	6,940	0	0%	69,920	0%	110,000	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2817	LIBERTY CONSULTIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2818	CONSULTING ENGIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2834	NEI ELECTRIC POWE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2840	2008 NHSDPP - 57750	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2880	GDS ASSOCIATES IN	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2897	GL BOOTH PLLC	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2898	LIBERTY DT 07011	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2902	ROTHSCHILD FINANC	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3118	JACOBS - #2014-002	046	CONSULTA	0	0	0%	7,917	0%	0	0%	31,667	0%	95,000	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3119	LACAPRA - 2014-002	046	CONSULTA	0	0	0%	2,098	0%	1,665	0%	25,175	0%	25,175	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3145	UNRESTRICTED INCC	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3324	ACCION UTILITY PRO	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3325	JACOBS UTILITY PRC	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3326	LIBERTY UTILITY PRC	046	CONSULTA	0	0	0%	4,344	0%	103,797	0%	16,567	0%	52,124	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3347	SPECIAL ASSESSME	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5072	VICTOR D. DEL VECC	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5081	LACAPRA ASSOC RE	046	CONSULTA	0	0	0%	2,067	0%	0	0%	8,267	0%	24,800	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5082	CRAMTON DOCKET D	046	CONSULTA	0	0	0%	1,834	0%	0	0%	7,335	0%	22,005	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5083	INNOVATIVE ALTERN	046	CONSULTA	8,557	0	0%	5,286	0%	20,264	0%	12,519	0%	38,187	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5206	SYNAPSE IR 15-296 G	046	CONSULTA	1,035	0	0%	7	0%	22,732	0%	163	0%	431	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	046	CONSULTA	3,844	0	0%	0	0%	38,995	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5208	UPTON/HATFIELD DE	046	CONSULTA	0	0	0%	2,521	0%	0	29,735	0%	10,083	295%	30,247
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5214	GENERAL CONSULTA	046	CONSULTA	0	0	0%	3,550	0%	9,956	6,493	65%	2,878	226%	42,602
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5215	LEGAL CONSULTANT	046	CONSULTA	0	0	0%	16,770	0%	30,956	16,799	54%	45,054	37%	201,235
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5216	GENERAL CONSULTA	046	CONSULTA	28,780	27,890	97%	20,003	139%	28,780	82,922	288%	20,003	415%	246,546
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	7033	ACCION GROUP	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	7034	JACOBS CONSULTAN	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	7488	MULTI-YEAR CORE M	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTA	14,355	0	0%	20,364	0%	34,400	18,117	53%	48,800	37%	158,103
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	8899	LACAPRA ASSOCIATI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	9046	SPECIAL ASSESSMT-	046	CONSULTA	0	0	0%	1,028	0%	0	0%	4,112	0%	12,336	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	9065	HARRY T. JUDD ESQ	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	9082	JW WILSON & ASSOC	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7491	STATE DMGE PREVE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7494	STATE DMGE PREVE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8110	GREENHO	5453	GREENHOUSE GAS I	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8115	RENEWAB	5454	RENEWABLE ENERG	046	CONSULTA	0	0	0%	13,042	0%	0	2,783	0%	52,167	5%	156,500
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8115	RENEWAB	8878	REF-OEP 2012 LIHEA	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8115	RENEWAB	8879	REF-TRI-COUNTY RE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8120	CONSUME	2816	CONSUMER ADVOCA	046	CONSULTA	0	0	0%	1,255	0%	0	0%	5,020	0%	15,060	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8120	CONSUME	5004	OCA SPECIAL ASSES	046	CONSULTA	0	0	0%	13,898	0%	0	18,263	0%	55,594	33%	166,781
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8120	CONSUME	5122	BEN JOHNSON ASSO	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8135	PUBLIC UT	3074	SITE EVALUATION CC	046	CONSULTA	0	0	0%	4,966	0%	1,503	0%	15,226	0%	59,597	
2018		81	PUBLI	081	PUBL	CONSULTANTS TOTALS				CATEGORY TOTALS			56,571	27,890	49%	132,220	21%	303,566	175,110	58%	437,467	40%	1,481,977	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	0804	J RANDALL WOOLRID	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2387	DW08-073 PENNICHU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2812	OFFICE OF THE COM	020	CURRENT E	2,667	2,083	78%	4,440	47%	9,761	8,597	88%	16,249	53%	59,325
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2817	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2818	CONSULTING ENGINE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2831	REV DECOUP F WES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2833	REV DECOUP D DISM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2834	NEI ELECTRIC POWE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2840	2008 NHSDPP - 5775	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2880	GDS ASSOCIATES IN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2891	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2894	ROLLING RIDGET WA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2899	2007 GRANT -24097	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2902	ROTHSCHILD FINANC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3145	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3325	JACOBS UTILITY PRC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3326	LIBERTY UTILITY PRC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3347	SPECIAL ASSESSME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5072	VICTOR D. DEL VECC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5206	SYNAPSE IR 15-296 G	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5215	LEGAL CONSULTANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5216	GENERAL CONSULTA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	7488	MULTI-YEAR CORE M	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	8665	NDFC/JUDD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	8899	LACAPRA ASSOCIATI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	9046	SPECIAL ASSESSMT-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	020	CURRENT E	253	543	215%	405	134%	1,141	1,397	122%	1,829	76%	14,050
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7491	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7494	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7496	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7497	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	8715	SAFETY SUSPENSIOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8110	GREENHO	5453	GREENHOUSE GAS I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8115	RENEWAB	5454	RENEWABLE ENERG	020	CURRENT E	0	0	0%	208	0%	6	0%	9	0%	2,500	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8115	RENEWAB	8871	DAS SOLAR PROJEC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8120	CONSUME	2813	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8120	CONSUME	2816	CONSUMER ADVOCA	020	CURRENT E	7	203	3,001%	15	1,343%	313	1,230	393%	700	176%	3,119
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8120	CONSUME	5004	OCA SPECIAL ASSES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8125	WORKERS	8596	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8135	PUBLIC UT	3074	SITE EVALUATION CC	020	CURRENT E	663	1,430	216%	1,125	127%	2,188	2,589	118%	3,718	70%	12,050
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8199	ARRA STIM	0905	ARRA REGULATORY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8199	ARRA STIM	0918	ARRA - OEP MOA - Af	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8199	ARRA STIM	0919	ARRA - OEP MOA - Pl	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018		81	PUBLI	081	PUBL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,590	4,259	119%	6,194	69%	13,410	13,813	103%	22,504	61%	91,044	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	0823	LIBERTY PAP AUDIT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	1243	BROGAN WATER GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	1840	VERMONT ENERGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	022	RENTS-LEA	4	456	11,522%	3	13,420%	2,226	1,821	82%	1,911	95%	7,200
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	83	0%	150	0	0%	150	0%	1,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	026	ORGANIZAT	0	0	0%	4,583	0%	27,021	20,126	74%	28,770	70%	55,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	027	TRANSFERS	23,565	43,903	186%	36,213	121%	45,713	112,299	246%	70,250	160%	624,084
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	028	TRANSFERS	30,906	20,949	68%	28,931	72%	57,256	80,435	140%	53,596	150%	292,346
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	030	EQUIPMENT	675	0	0%	76	0%	49,734	0	0%	5,617	0%	6,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	037	TECHNOLO	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	039	TELECOMM	5,000	3,398	68%	5,433	63%	16,551	15,687	95%	17,986	87%	47,856
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	040	INDIRECT C	0	3,936	0%	825	477%	0	3,936	0%	3,299	119%	9,896
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	049	TRANSFER	0	41,119	0%	13,524	304%	1,916	42,834	2,236%	1,519	2,821%	162,283
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	057	BOOKS PEF	5,223	1,186	23%	5,059	23%	19,238	12,945	67%	18,635	69%	45,242
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	064	RET PENSIO	22,283	22,888	103%	33,025	69%	89,881	89,382	99%	133,206	67%	390,800
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	066	EMPLOYEE	0	0	0%	583	0%	13,600	250	2%	5,871	4%	7,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	070	IN STATE T	281	1,756	624%	124	1,418%	1,271	2,631	207%	560	470%	6,300
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	080	OUT OF STA	2,272	2,615	115%	2,840	92%	16,621	23,025	139%	20,773	111%	47,274
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2880	GDS ASSOCIATES IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2897	GL BOOTH PLLC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5082	CRAMTON DOCKET D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5206	SYNAPSE IR 15-296 G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5214	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5215	LEGAL CONSULTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	049	TRANSFER	0	11,402	0%	4,714	242%	0	22,365	0%	18,857	119%	56,572
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	102	CONTRACT	0	0	0%	171	0%	0	0	0%	685	0%	2,056
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8899	LACAPRA ASSOCIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	9046	SPECIAL ASSESSMT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	9065	HARRY T. JUDD ESQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	9082	JW WILSON & ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	022	RENTS-LEA	0	127	0%	167	76%	0	508	0%	667	76%	2,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	026	ORGANIZAT	175	0	0%	315	0%	175	0	0%	315	0%	800
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	027	TRANSFERS	1,935	3,652	189%	2,814	130%	3,781	9,359	248%	5,499	170%	51,975
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	028	TRANSFERS	4,625	3,682	80%	5,930	62%	8,895	14,137	159%	11,404	124%	48,831
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	030	EQUIPMENT	250	0	0%	40,858	0%	250	2,958	1,183%	40,858	7%	40,858
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	039	TELECOMM	1,181	462	39%	1,167	40%	2,814	2,112	75%	2,781	76%	7,488	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	040	INDIRECT C	0	6,698	0%	765	876%	0	6,698	0%	3,059	219%	9,176	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	041	AUDIT FUNI	226	0	0%	339	0%	226	296	131%	339	87%	733	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	049	TRANSFER	0	3,437	0%	1,127	305%	160	3,580	2,238%	127	2,822%	13,522	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	057	BOOKS PEF	0	0	0%	63	0%	0	0	0%	250	0%	750	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	066	EMPLOYEE	0	100	0%	0	0%	0	100	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	070	IN STATE T	69	0	0%	114	0%	526	568	108%	869	65%	3,500	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	080	OUT OF ST	2,990	4,147	139%	5,722	72%	8,368	12,473	149%	16,012	78%	29,500	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	027	TRANSFER	75	146	194%	94	156%	147	374	254%	183	205%	1,456	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	028	TRANSFER	155	107	69%	69	155%	288	409	142%	128	321%	681	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	029	INTRA-AGE	383	0	0%	663	0%	383	1,579	412%	663	238%	17,554	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	040	INDIRECT C	0	0	0%	99	0%	0	0%	396	0%	1,189	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	049	TRANSFER	25,673	32,761	128%	37,033	88%	25,682	32,765	128%	37,046	88%	323,379
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	073	GRANTS N	0	0	0%	1,062,810	0%	3,644,929	3,468,754	95%	4,292,919	81%	12,753,723
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	080	OUT OF ST	158	0	0%	1,851	0%	158	0	0%	1,851	0%	2,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	026	ORGANIZA	0	0	0%	1,667	0%	0	17,800	0%	6,667	267%	20,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	027	TRANSFER	1,856	3,506	189%	3,291	107%	3,628	8,970	247%	6,432	139%	50,416
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	028	TRANSFER	2,662	1,845	69%	3,044	61%	4,956	7,086	143%	5,667	125%	23,605
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	029	INTRA-AGE	161,704	0	0%	171,801	0%	161,704	138,744	86%	171,801	81%	566,635
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	039	TELECOMM	188	225	120%	235	96%	752	985	131%	939	105%	2,980
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	040	INDIRECT C	0	5,592	0%	1,048	534%	0	5,592	0%	4,192	133%	12,576
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	049	TRANSFER	0	3,339	0%	2,885	116%	156	3,478	2,230%	326	1,068%	34,616
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	057	BOOKS PEF	0	0	0%	2	0%	0	0	0%	8	0%	25
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	066	EMPLOYEE	0	0	0%	500	0%	4,800	0	0%	5,439	0%	6,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	070	IN STATE T	11	55	492%	11	489%	64	55	85%	65	84%	600
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	073	GRANTS N	397,665	454,538	114%	1,415,656	32%	2,505,897	2,052,224	82%	8,920,797	23%	25,529,125
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	080	OUT OF ST	85	451	531%	160	282%	1,891	523	28%	3,565	15%	6,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	073	GRANTS N	0	0	0%	23,067	0%	0	0	0%	92,269	0%	276,808
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	022	RENTS-LEA	128	128	100%	139	92%	641	511	80%	695	74%	1,804
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	026	ORGANIZA	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	027	TRANSFER	1,935	3,652	189%	3,398	107%	3,781	9,344	247%	6,641	141%	51,975
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	028	TRANSFER	2,824	1,899	67%	2,358	81%	5,185	7,291	141%	4,329	168%	17,738
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	039	TELECOMM	165	166	101%	176	95%	659	726	110%	702	103%	2,108
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	040	INDIRECT C	0	5,527	0%	461	1,200%	0	5,527	0%	1,842	300%	5,527
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	049	TRANSFER	0	3,437	0%	1,127	305%	159	3,580	2,252%	131	2,731%	13,522
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	057	BOOKS PEF	227	227	100%	201	113%	2,907	2,949	101%	2,582	114%	5,970
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	066	EMPLOYEE	0	450	0%	292	154%	0	550	0%	1,167	47%	3,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	070	IN STATE T	137	0	0%	153	0%	293	209	71%	327	64%	1,550
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	080	OUT OF ST	1,696	476	28%	3,788	13%	3,041	476	16%	6,793	7%	7,210
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	232	WITNESS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	233	LITIGATION	4,896	6,648	136%	22,116	30%	20,071	21,815	109%	90,657	24%	195,037
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	5004	OCA SPECIAL ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSO	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	061	UNEMPLOY	0	27	0%	0	33,938%	0	54	0%	0	16,455%	1
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	027	TRANSFER	0	1,487	0%	1,732	86%	0	3,794	0%	6,930	55%	20,789
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	028	TRANSFER	1,206	1,140	95%	735	155%	2,624	4,379	167%	1,600	274%	9,734
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	039	TELECOMM	33	67	201%	48	139%	106	290	273%	154	188%	900
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	040	INDIRECT C	0	15	0%	1	1,200%	0	15	0%	5	300%	15
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	049	TRANSFER	0	0	0%	451	0%	0	57	0%	1,803	3%	5,408
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	065	BOARD EXF	4,012	4,688	117%	2,918	161%	11,105	14,818	133%	8,077	183%	37,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	068	REMUNERA	2,740	0	0%	3,969	0%	2,740	24,770	904%	3,969	624%	175,255
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	070	IN STATE T	706	854	121%	872	98%	1,281	3,254	254%	1,582	206%	9,050
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLI	081	PUBL	ALL OTHER				CATEGORY TOTALS			712,982	709,370	99%	2,967,817	24%	6,776,402	6,324,275	93%	14,160,533	45%	42,180,003
2018		81	PUBLI	081	PUBL	AGENCY TOTALS							1,355,669	1,351,242	100%	3,738,488	36%	9,766,827	9,233,037	95%	17,599,030	52%	52,383,934
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	010	PERSONAL	140,895	0	0%	0	0%	677,355	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	011	PERSONAL	1,425	0	0%	0	0%	6,411	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	012	PERSONAL	1,604	0	0%	0	0%	7,218	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	013	PERSONAL	8,217	0	0%	0	0%	36,978	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	017	FT EMPLOY	14,000	0	0%	0	0%	24,000	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	019	HOLIDAY P	0	0	0%	0	0%	376	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	010	PERSONAL	0	207,926	0%	273,300	76%	0	961,336	0%	1,093,199	88%	3,279,598
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	011	PERSONAL	0	1,503	0%	1,824	82%	0	10,087	0%	7,296	138%	21,889
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	012	PERSONAL	0	818	0%	1,797	46%	0	4,295	0%	7,190	60%	21,569
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	013	PERSONAL	0	8,863	0%	9,080	98%	0	39,885	0%	36,320	110%	108,960
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	017	FT EMPLOY	0	7,000	0%	5,000	140%	0	16,000	0%	20,000	80%	60,000
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	019	HOLIDAY P	0	0	0%	500	0%	0	301	0%	2,000	15%	6,000
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	010	PERSONAL	15,618	0	0%	0	0%	70,281	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	011	PERSONAL	2,253	0	0%	0	0%	12,539	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	010	PERSONAL	33,998	0	0%	0	0%	152,484	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8313	GAMES OF	4974	GAMES OF CHANCE	010	PERSONAL	29,628	0	0%	0	0%	107,060	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8313	GAMES OF	4974	GAMES OF CHANCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			247,638	226,111	91%	291,501	78%	1,094,701	1,031,905	94%	1,166,005	88%	3,498,016
2018	013	83	LOTTE	083	LOTT	PART TIME TE	8300	NH LOTTER	1029	LOTTERY DIVISION	050	PERSONAL	7,700	0	0%	0	0%	35,999	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	PART TIME TE	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	050	PERSONAL	0	4,978	0%	10,417	48%	0	23,811	0%	41,667	57%	125,000
2018	014	83	LOTTE	083	RACI	PART TIME TE	8300	RACING CH	4972	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,700	4,978	65%	10,417	48%	35,999	23,811	66%	41,667	57%	125,000
2018	013	83	LOTTE	083	LOTT	OVERTIME TO	8300	NH LOTTER	1029	LOTTERY DIVISION	018	OVERTIME	1,991	0	0%	0	0%	8,750	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	OVERTIME TO	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	018	OVERTIME	0	2,035	0%	2,708	75%	0	9,313	0%	10,833	86%	32,500
2018	014	83	LOTTE	083	RACI	OVERTIME TO	8300	RACING CH	4972	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	OVERTIME TO	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	OVERTIME TO	8313	GAMES OF	4974	GAMES OF CHANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	OVERTIME TOTALS				CATEGORY TOTALS			1,991	2,035	102%	2,708	75%	8,750	9,313	106%	10,833	86%	32,500
2018	010	83	LOTTE	083	LOTT	BENEFITS TOT	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	1029	LOTTERY DIVISION	060	BENEFITS	89,688	0	0%	0	0%	408,220	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	060	BENEFITS	0	124,582	0%	158,782	78%	0	556,080	0%	635,128	88%	1,905,384
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOT	8300	RACING CH	4972	RACING CHARITABLE	060	BENEFITS	6,148	0	0%	0	0%	27,859	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOT	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	060	BENEFITS	14,521	0	0%	0	0%	65,284	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOT	8313	GAMES OF	4974	GAMES OF CHANCE	060	BENEFITS	10,180	0	0%	0	0%	48,068	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	BENEFITS TOTALS				CATEGORY TOTALS			120,538	124,582	103%	158,782	78%	549,431	556,080	101%	635,128	88%	1,905,384
2018	013	83	LOTTE	083	LOTT	CONSULTANTS	8300	NH LOTTER	1029	LOTTERY DIVISION	046	CONSULTA	970	0	0%	1,013	0%	2,603	570	22%	2,719	21%	3,832
2018	013	83	LOTTE	083	LOTT	CONSULTANTS	8300	NH LOTTER	1853	GAMING REGULATOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CONSULTANTS	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	046	CONSULTA	0	1,929	0%	625	309%	0	2,094	0%	2,500	84%	7,500
2018	014	83	LOTTE	083	RACI	CONSULTANTS	8300	RACING CH	4972	RACING CHARITABLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CONSULTANTS	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CONSULTANTS	8313	GAMES OF	4974	GAMES OF CHANCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	CONSULTANTS TOTALS				CATEGORY TOTALS			970	1,929	199%	1,638	118%	2,603	2,664	102%	5,219	51%	11,332
2018	010	83	LOTTE	083	LOTT	CURRENT EXP	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	0008	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	1029	LOTTERY DIVISION	020	CURRENT E	11,070	-18	0%	80	-23%	53,547	0	0%	389	0%	2,174
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	1853	GAMING REGULATOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	020	CURRENT E	0	27,492	0%	33,984	81%	0	61,633	0%	135,937	45%	407,810
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	3908	RACING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7901	NEW HAMPSHIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7902	MUSL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7903	TRI-STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7904	LUCKY FOR LIFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CURRENT EXP	8300	RACING CH	4972	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	180	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CURRENT EXP	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	020	CURRENT E	120	0	0%	0	0%	571	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CURRENT EXP	8313	GAMES OF	4974	GAMES OF CHANCE	020	CURRENT E	318	0	0%	0	0%	545	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,509	27,474	239%	34,065	81%	54,843	61,633	112%	136,326	45%	409,984
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	022	RENTS-LEA	34,521	0	0%	3	0%	172,317	0	0%	14	0%	33
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	024	MAINT OTH	373	0	0%	0	0%	1,124	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	026	ORGANIZAT	0	0	0%	0	0%	16,225	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	027	TRANSFER	77,303	0	0%	0	0%	95,566	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	030	EQUIPMEN	1,815	0	0%	0	0%	1,815	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	039	TELECOMM	5,918	0	0%	0	0%	23,668	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	049	TRANSFER	0	0	0%	0	0%	1,969	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	064	RET PENSI	38,811	0	0%	0	0%	151,860	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	066	EMPLOYEE	864	0	0%	131	0%	3,866	0%	588	0%	1,500
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	069	PROMOTIO	129,291	0	0%	3,738	0%	803,853	61,615	8%	23,243	265%	65,170
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	070	IN STATE T	5,326	0	0%	0	0%	17,140	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	080	OUT OF ST	636	0	0%	0	0%	1,115	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	081	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	103	CONTRACT	487	0	0%	0	0%	1,987	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	104	CERTIFICA	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOF	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOF	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	022	RENTS-LEA	0	34,554	0%	34,576	100%	0	172,542	0%	138,304	125%	414,912
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	024	MAINT OTH	0	265	0%	1,267	21%	0	1,010	0%	5,067	20%	15,200
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	026	ORGANIZA	0	0	0%	2,399	0%	0	20,000	0%	9,595	208%	28,785
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	027	TRANSFER	0	23,506	0%	35,088	67%	0	61,884	0%	140,351	44%	421,054
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	039	TELECOMM	0	10,863	0%	5,417	201%	0	23,956	0%	21,667	111%	65,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	040	INDIRECT C	0	36,107	0%	8,518	424%	0	36,107	0%	34,072	106%	102,217
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	049	TRANSFER	0	0	0%	158	0%	0	1,900	0%	633	300%	1,900
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	061	UNEMPLOY	0	521	0%	0	0%	0	2,249	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	062	WORKERS	0	9	0%	83	10%	0	86	0%	333	26%	1,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	064	RET PENSI	0	51,396	0%	53,700	96%	0	207,392	0%	214,800	97%	644,400
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	066	EMPLOYEE	0	1,174	0%	1,250	94%	0	6,042	0%	5,000	121%	15,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	069	PROMOTIO	0	130,311	0%	193,333	67%	0	468,348	0%	773,333	61%	2,320,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	070	IN STATE T	0	6,749	0%	7,792	87%	0	19,606	0%	31,167	63%	93,500
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	080	OUT OF ST	0	0	0%	750	0%	0	183	0%	3,000	6%	9,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	103	CONTRACT	0	467	0%	833	56%	0	1,967	0%	3,333	59%	10,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	202	RELOCATIO	0	5,426	0%	10,417	52%	0	8,304	0%	41,667	20%	125,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	3908	RACING	068	REMUNERA	0	0	0%	0	0%	0	105	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	022	RENTS-LEA	0	0	0%	17,220	0%	0	0	0%	68,881	0%	206,644
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7902	MUSL	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	152	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	068	REMUNERA	353	0	0%	0	0%	1,561	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	030	EQUIPMEN	0	0	0%	0	0%	16,803	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	039	TELECOMM	0	0	0%	0	0%	253	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	064	RET PENSI	11,551	0	0%	0	0%	47,705	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	070	IN STATE T	30	0	0%	0	0%	150	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	101	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN STATE T	673	0	0%	0	0%	2,103	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	061	UNEMPLOY	-43	0	0%	0	0%	-43	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		83	LOTTE	083	RACI	ALL OTHER				CATEGORY TOTALS			307,910	301,348	98%	377,090	80%	1,361,291	1,093,296	80%	1,516,716	72%	4,545,316
2018		83	LOTTE	083	RACI	AGENCY TOTALS							698,257	688,457	99%	876,202	79%	3,107,618	2,778,702	89%	3,511,894	79%	10,527,532
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	1040	WAREHOUSE - TRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	2355	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	6184	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7029	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7884	ADMINISTRATION	010	PERSONAL	54,025	46,720	86%	51,947	90%	260,743	201,020	77%	250,715	80%	693,496

2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7884	ADMINISTRATION	011	PERSONAL	9,673	9,766	101%	9,829	99%	43,527	44,398	102%	44,231	100%	128,859
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7884	ADMINISTRATION	012	PERSONAL	8,217	8,382	102%	8,312	101%	36,978	37,717	102%	37,402	101%	108,961
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7884	ADMINISTRATION	013	PERSONAL	8,385	10,690	128%	8,619	124%	59,933	42,971	72%	61,611	70%	185,298
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7884	ADMINISTRATION	014	PERSONAL	11,422	12,235	107%	12,503	98%	50,791	54,533	107%	55,597	98%	163,533
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7884	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE	7884	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1301	AUDIT DIVISION	010	PERSONAL	69,138	71,674	104%	74,936	96%	309,126	340,584	110%	335,051	102%	997,365
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1301	AUDIT DIVISION	011	PERSONAL	8,217	7,967	97%	10,190	78%	36,978	57,424	155%	45,856	125%	133,595
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1301	AUDIT DIVISION	012	PERSONAL	13,154	7,127	54%	7,078	101%	58,932	32,071	54%	31,710	101%	92,649
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	6,533	6,564	100%	6,700	98%	29,400	29,988	102%	30,148	99%	87,832
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1301	AUDIT DIVISION	014	PERSONAL	87,119	93,711	108%	111,686	84%	375,666	421,218	112%	481,603	87%	1,452,336
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1401	COLLECTION DIVISIO	010	PERSONAL	31,422	32,846	105%	39,680	83%	140,827	142,662	101%	177,837	80%	517,407
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1401	COLLECTION DIVISIO	011	PERSONAL	5,255	5,670	108%	6,213	91%	23,649	25,516	108%	27,958	91%	82,366
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1401	COLLECTION DIVISIO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1401	COLLECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1501	DOCUMENTS PROCE	010	PERSONAL	59,047	68,124	115%	72,801	94%	269,295	304,235	113%	332,024	92%	960,368
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1501	DOCUMENTS PROCE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1501	DOCUMENTS PROCE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1501	DOCUMENTS PROCE	014	PERSONAL	6,987	7,127	102%	7,182	99%	31,442	32,071	102%	32,318	99%	94,150
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1501	DOCUMENTS PROCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1800	REAL ESTATE TRANS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1800	REAL ESTATE TRANS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1800	REAL ESTATE TRANS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	1800	REAL ESTATE TRANS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	2953	CENTRAL TAX SERVI	010	PERSONAL	83,252	80,077	96%	86,707	92%	374,396	370,599	99%	389,937	95%	1,191,533
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE	2953	CENTRAL TAX SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	1871	TIMBER TAX ADMINIS	010	PERSONAL	4,623	4,716	102%	4,715	100%	20,804	21,222	102%	21,219	100%	61,821
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	1871	TIMBER TAX ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	5413	APPRAISAL SERVICE	010	PERSONAL	77,387	83,335	108%	90,305	92%	367,526	373,117	102%	428,877	87%	1,224,237
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	5413	APPRAISAL SERVICE	011	PERSONAL	8,217	8,382	102%	8,312	101%	36,978	37,717	102%	37,402	101%	108,961
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	5413	APPRAISAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	7885	MUNICIPAL SERVICE	010	PERSONAL	22,625	23,454	104%	23,829	98%	101,811	102,566	101%	107,229	96%	308,429
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	7885	MUNICIPAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	7890	EXCAVATION	010	PERSONAL	5,262	5,369	102%	5,321	101%	23,679	24,158	102%	23,945	101%	71,271
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APP	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8415	AUTOMATE	2400	DIV OF AUTOMATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8420	ADMIN ATT	1700	CURRENT USE BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8420	ADMIN ATT	1720	ASSESSING STANDA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			579,960	593,935	102%	646,865	92%	2,652,480	2,695,789	102%	2,952,670	91%	8,664,467
2018	010	84	REVEN	084	REVE	PART TIME TE	8400	REVENUE	7884	ADMINISTRATION	050	PERSONAL	0	3,470	0%	4,167	83%	0	5,700	0%	16,667	34%	50,000
2018	010	84	REVEN	084	REVE	PART TIME TE	8405	REVENUE	1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	PART TIME TE	8405	REVENUE	1501	DOCUMENTS PROCE	050	PERSONAL	2,627	0	0%	0	0%	13,766	0	0%	1	0%	1
2018	010	84	REVEN	084	REVE	PART TIME TE	8405	REVENUE	1800	REAL ESTATE TRANS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	PART TIME TE	8420	ADMIN ATT	1700	CURRENT USE BOAR	050	PERSONAL	0	0	0%	129	0%	0	0	0%	517	0%	1,550
2018	010	84	REVEN	084	REVE	PART TIME TE	8420	ADMIN ATT	1710	EQUALIZATION STAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	PART TIME TE	8420	ADMIN ATT	1720	ASSESSING STANDA	050	PERSONAL	75	125	167%	108	116%	275	250	91%	395	63%	1,400
2018		84	REVEN	084	REVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,702	3,595	133%	4,404	82%	14,041	5,950	42%	17,579	34%	52,952
2018	010	84	REVEN	084	REVE	OVERTIME TO	8400	REVENUE	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE	1301	AUDIT DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE	1401	COLLECTION DIVISIO	018	OVERTIME	0	563	0%	333	169%	401	1,306	326%	953	137%	4,000
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE	1501	DOCUMENTS PROCE	018	OVERTIME	4,577	0	0%	4,292	0%	5,025	990	20%	4,712	21%	24,000
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE	2953	CENTRAL TAX SERVI	018	OVERTIME	863	0	0%	833	0%	426	2,004	471%	3,333	60%	10,000
2018		84	REVEN	084	REVE	OVERTIME TOTALS				CATEGORY TOTALS			5,441	563	10%	5,459	10%	5,851	4,299	73%	8,999	48%	38,002
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	1040	WAREHOUSE - TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	3710	CHP.439: L83_CASH E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	3715	NURSING FACILITY T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	5437	MUN OFF/EMP--ED &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	6184	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	7029	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	7884	ADMINISTRATION	060	BENEFITS	43,248	42,452	98%	44,796	95%	207,971	180,325	87%	215,411	84%	627,224
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE	1301	AUDIT DIVISION	060	BENEFITS	95,561	101,064	106%	108,317	93%	417,702	457,445	110%	473,460	97%	1,426,274
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE	1401	COLLECTION DIVISIO	060	BENEFITS	18,163	20,687	114%	22,115	94%	81,732	90,392	111%	99,514	91%	306,586
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE	1501	DOCUMENTS PROCE	060	BENEFITS	39,075	42,486	109%	48,779	87%	170,687	186,784	109%	213,076	88%	627,844
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE	1800	REAL ESTATE TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE	2953	CENTRAL TAX SERVI	060	BENEFITS	47,519	48,088	101%	51,041	94%	218,840	222,025	101%	235,061	94%	724,351
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APP	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APP	1871	TIMBER TAX ADMINIS	060	BENEFITS	2,143	2,210	103%	2,222	99%	9,642	9,944	103%	10,000	99%	29,441
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APP	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APP	5413	APPRAISAL SERVICE	060	BENEFITS	41,963	44,072	105%	50,007	88%	195,013	194,777	100%	232,394	84%	666,963
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APP	7885	MUNICIPAL SERVICE	060	BENEFITS	12,830	14,129	110%	14,349	98%	59,616	60,941	102%	66,676	91%	189,399
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APP	7890	EXCAVATION	060	BENEFITS	3,003	3,110	104%	3,134	99%	13,514	13,997	104%	14,104	99%	41,894
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8415	AUTOMATE	2400	DIV OF AUTOMATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8420	ADMIN ATT	1700	CURRENT USE BOAR	060	BENEFITS	0	0	0%	10	0%	0	0	0%	40	0%	119
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8420	ADMIN ATT	1710	EQUALIZATION STAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8420	ADMIN ATT	1720	ASSESSING STANDA	060	BENEFITS	6	10	167%	8	116%	21	19	91%	30	63%	107
2018	010	84	REVEN	084	REVE	BENEFITS TOT	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE	1306	PROPERTY TAX RELI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	BENEFITS TOTALS				CATEGORY TOTALS			303,510	318,308	105%	344,778	92%	1,374,737	1,416,649	103%	1,559,766	91%	4,640,202
2018	010	84	REVEN	084	REVE	CONSULTANTS	8400	REVENUE	7884	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CONSULTANTS	8405	REVENUE	1800	REAL ESTATE TRANS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	0008	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	1040	WAREHOUSE - TRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	2355	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	3710	CHP.439: L83_CASH E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	3715	NURSING FACILITY T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	5437	MUN OFF/EMP--ED &	020	CURRENT E	0	118	0%	17	711%	0	170	0%	67	256%	200
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	5438	EQUALIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	5439	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	6184	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	7029	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	7884	ADMINISTRATION	020	CURRENT E	95,294	7,520	8%	106,988	7%	116,178	15,667	13%	130,435	12%	149,820
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE	1301	AUDIT DIVISION	020	CURRENT E	2,066	642	31%	1,967	33%	9,199	9,856	107%	8,760	113%	21,900

2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE	1401	COLLECTION DIVISIO	020	CURRENT E	1,735	2,336	135%	2,162	108%	7,492	16,631	222%	9,339	178%	41,324
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE	1501	DOCUMENTS PROCE	020	CURRENT E	4,663	5,401	116%	5,262	103%	20,352	15,473	76%	22,963	67%	76,112
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE	1800	REAL ESTATE TRANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE	2953	CENTRAL TAX SERVI	020	CURRENT E	535	1,208	226%	1,603	75%	1,328	10,534	793%	3,980	265%	17,000
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE	8709	MEDICAID ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	1120	LAND TAXES LOST	020	CURRENT E	0	0	0%	7,500	0%	0	0	0%	30,000	0%	90,000
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	3718	FLOOD CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	5413	APPRAISAL SERVICE	020	CURRENT E	1,058	401	38%	1,877	21%	6,523	4,916	75%	11,571	42%	42,050
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	7885	MUNICIPAL SERVICE	020	CURRENT E	20	5	23%	59	8%	856	262	31%	2,464	11%	5,800
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	7890	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8415	AUTOMATE	2400	DIV OF AUTOMATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8420	ADMIN ATT	1700	CURRENT USE BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8420	ADMIN ATT	1710	EQUALIZATION STAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8420	ADMIN ATT	1720	ASSESSING STANDA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE	1306	PROPERTY TAX RELI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXP	8410	PROPERTY	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			105,372	17,631	17%	127,435	14%	161,929	73,508	45%	219,578	33%	444,206
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	3710	CHP.439: L83_CASH E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	3715	NURSING FACILITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	061	UNEMPLOY	0	1,244	0%	208	597%	0	3,421	0%	833	411%	2,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	062	WORKERS	0	0	0%	208	0%	31	196	641%	27	714%	2,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	022	RENTS-LEA	459	271	59%	617	44%	1,266	1,358	107%	1,703	80%	4,600
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	026	ORGANIZAT	0	0	0%	958	0%	9,995	11,470	115%	11,500	100%	11,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	027	TRANSFERS	0	249,392	0%	233,006	107%	0	568,806	0%	932,025	61%	2,796,076
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	030	EQUIPMENT	0	0	0%	3,606	0%	39,103	0	0%	42,301	0%	43,275
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	039	TELECOMM	7,832	14,262	182%	7,389	193%	30,248	36,997	122%	28,537	130%	91,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	049	TRANSFER	0	0	0%	342	0%	4,000	4,000	100%	4,102	98%	4,102
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	066	EMPLOYEE	0	715	0%	417	172%	0	3,092	0%	1,667	186%	5,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	070	IN STATE T	2,833	7,881	278%	3,307	238%	10,415	12,047	116%	12,159	99%	46,195
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	080	OUT OF ST	1,573	2,711	172%	1,896	143%	4,241	8,210	194%	5,112	161%	15,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	022	RENTS-LEA	132	264	200%	207	128%	528	988	187%	827	120%	3,100
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	026	ORGANIZAT	0	0	0%	14,167	0%	115,270	82,258	71%	170,000	48%	170,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	066	EMPLOYEE	1,100	0	0%	1,363	0%	1,100	5,160	469%	1,363	379%	20,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	070	IN STATE T	188	314	167%	931	34%	747	3,415	457%	3,704	92%	21,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	080	OUT OF ST	13,404	15,310	114%	13,416	114%	67,514	53,545	79%	67,573	79%	150,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	022	RENTS-LEA	132	132	100%	175	75%	528	528	100%	700	75%	2,100
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	066	EMPLOYEE	0	0	0%	125	0%	0	140	0%	500	28%	1,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	022	RENTS-LEA	290	190	66%	352	54%	1,160	760	66%	1,410	54%	3,725
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	024	MAINT OTH	0	250	0%	750	33%	0	3,878	0%	3,000	129%	9,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	030	EQUIPMENT	0	0	0%	833	0%	2,438	0	0%	10,000	0%	10,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	066	EMPLOYEE	0	50	0%	500	10%	1,950	2,225	114%	4,776	47%	6,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	103	CONTRACT	2,732	10,294	377%	5,169	199%	209,055	70,166	34%	395,559	18%	468,053
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	287	MAJORITY L	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	288	MINORITY L	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	022	RENTS-LEA	132	264	200%	152	174%	528	1,056	200%	607	174%	2,200
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000

2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	083	HARDSHIP	-413,016	128	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	055	FLOOD CON	0	0	0%	72,188	0%	811,407	0	0%	866,250	0%	866,250		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	022	RENTS-LEA	0	189	0%	172	110%	568	546	96%	562	97%	2,060		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	024	MAINT OTH	33,070	27,483	83%	30,483	90%	177,683	113,678	64%	163,783	69%	427,209		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	022	RENTS-LEA	111	132	119%	193	69%	444	528	119%	770	69%	1,600		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	027	TRANSFER	224,267	7,213	3%	25,932	28%	339,932	27,518	8%	39,306	70%	267,236		
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOAR	070	IN STATE T	306	0	0%	318	0%	501	245	49%	520	47%	1,030		
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDA	070	IN STATE T	202	81	40%	241	34%	530	599	113%	632	95%	3,708		
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	015	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	020	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	020	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX RELI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX RELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	040	84	REVEN	084	REVE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	083	HARDSHIP	419,522	6,578	2%	458,083	1%	419,522	167,044	40%	458,083	36%	1,850,000		
2018	040	84	REVEN	084	REVE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		84	REVEN	084	REVE	ALL OTHER				CATEGORY TOTALS			295,268	345,349	117%	879,303	39%	2,250,703	1,183,875	53%	3,236,292	37%	7,327,221		
2018		84	REVEN	084	REVE	AGENCY TOTALS							1,292,253	1,279,381	99%	2,008,243	64%	6,459,741	5,380,071	83%	7,994,883	67%	21,167,050		
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2188	RACING LABORATOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2188	RACING LABORATOR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	FULL TIME PER	8613	GAMES OF	2213	GAMES OF CHANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABLE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	FULL TIME PER	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		86	RACIN	086	RACI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	PART TIME TE	8600	RACING CH	2188	RACING LABORATOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	PART TIME TE	8600	RACING CH	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	PART TIME TE	8600	RACING CH	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	PART TIME TE	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	PART TIME TE	8600	PARIMUTU	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	PART TIME TE	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		86	RACIN	086	RACI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	OVERTIME TO	8600	RACING CH	2188	RACING LABORATOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	OVERTIME TO	8600	RACING CH	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	OVERTIME TO	8600	RACING CH	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	OVERTIME TO	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	OVERTIME TO	8600	PARIMUTU	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	OVERTIME TO	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		86	RACIN	086	RACI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	BENEFITS TOT	8600	RACING CH	2188	RACING LABORATOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	BENEFITS TOT	8600	RACING CH	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	BENEFITS TOT	8600	RACING CH	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	BENEFITS TOT	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	BENEFITS TOT	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	BENEFITS TOT	8600	RACING CH	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	BENEFITS TOT	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	013	86	RACIN	086	RACI	BENEFITS TOT	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	BENEFITS TOT	8600	PARIMUTU	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	BENEFITS TOT	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	014	86	RACIN	086	RACI	BENEFITS TOT	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		86	RACIN	086	RACI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	CURRENT EXP	8600	RACING CH	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	CURRENT EXP	8600	RACING CH	2188	RACING LABORATOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	CURRENT EXP	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	86	RACIN	086	RACI	CURRENT EXP	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	86	RACIN	086	RACI	CURRENT EXP	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXP	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXP	8600	RACING CH	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXP	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXP	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXP	8600	PARIMUTU	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXP	8600	PARIMUTU	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXP	8600	PARIMUTU	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXP	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXP	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	86	RACIN	086	RACI	CURRENT EXP	8600	RACING CH	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2188	RACING LABORATOR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2188	RACING LABORATOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2188	RACING LABORATOR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2188	RACING LABORATOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2188	RACING LABORATOR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2188	RACING LABORATOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2188	RACING LABORATOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	8676	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING CH	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SEV	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNTI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		86	RACIN	086	RACI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		86	RACIN	086	RACI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	FULL TIME PER	8705	ADMIN & S	8980	ADMINISTRATION AN	010	PERSONAL	20,110	25,206	125%	23,772	106%	73,243	111,938	153%	86,583	129%	334,498	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8705	ADMIN & S	8980	ADMINISTRATION AN	011	PERSONAL	7,544	7,604	101%	7,646	99%	33,949	34,536	102%	34,408	100%	100,334	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8705	ADMIN & S	8980	ADMINISTRATION AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	6639	LAW ENFORCEMENT	010	PERSONAL	0	67,289	0%	75,478	89%	0	294,425	0%	301,910	98%	905,731	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	6639	LAW ENFORCEMENT	019	HOLIDAY PA	0	0	0%	0	0%	0	93	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	8999	TRAINING	010	PERSONAL	57,377	0	0%	0	0%	258,363	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	8999	TRAINING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8715	CORRECTI	8310	CORRECTIONS	010	PERSONAL	9,881	0	0%	0	0%	44,463	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PER	8715	CORRECTI	8310	CORRECTIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			94,912	100,098	105%	106,896	94%	410,017	440,993	108%	422,901	104%	1,340,563	
2018	010	87	POLIC	087	POLI	PART TIME TE	8705	ADMIN & S	8980	ADMINISTRATION AN	050	PERSONAL	0	3,006	0%	5,422	55%	0	12,230	0%	21,688	56%	65,065	
2018	010	87	POLIC	087	POLI	PART TIME TE	8710	TRAINING	6639	LAW ENFORCEMENT	050	PERSONAL	0	11,689	0%	13,877	84%	0	57,329	0%	55,508	103%	166,525	
2018	010	87	POLIC	087	POLI	PART TIME TE	8710	TRAINING	8999	TRAINING	050	PERSONAL	15,312	0	0%	0	0%	66,509	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,312	14,695	96%	19,299	76%	66,509	69,560	105%	77,197	90%	231,590	
2018	010	87	POLIC	087	POLI	OVERTIME TO	8705	ADMIN & S	8980	ADMINISTRATION AN	018	OVERTIME	0	0	0%	208	0%	1,051	332	32%	1,165	29%	2,500	
2018	010	87	POLIC	087	POLI	OVERTIME TO	8710	TRAINING	6639	LAW ENFORCEMENT	018	OVERTIME	0	62	0%	417	15%	0	582	0%	1,667	35%	5,000	
2018	010	87	POLIC	087	POLI	OVERTIME TO	8710	TRAINING	8999	TRAINING	018	OVERTIME	0	0	0%	0	0%	206	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	OVERTIME TO	8715	CORRECTI	8310	CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	OVERTIME TOTALS				CATEGORY TOTALS			0	62	0%	625	10%	1,257	914	73%	2,831	32%	7,500	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5502	RECRUIT WIRELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5517	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5519	ANTI GANG TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5522	PSTC ROLLOVER DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5524	PSTC HOMELAND DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5525	PSTC DRE PROGRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	6110	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	8972	POLICE STNDRDS CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8705	ADMIN & S	8980	ADMINISTRATION AN	060	BENEFITS	12,311	17,485	142%	16,367	107%	47,899	73,595	154%	63,682	116%	242,168	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8710	TRAINING	6639	LAW ENFORCEMENT	060	BENEFITS	0	36,960	0%	44,946	82%	0	162,770	0%	179,785	91%	539,354	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8710	TRAINING	8999	TRAINING	060	BENEFITS	32,286	0	0%	0	0%	145,206	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8715	CORRECTI	8310	CORRECTIONS	060	BENEFITS	4,082	0	0%	0	0%	18,369	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8720	WORKERS	8139	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	BENEFITS TOT	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	BENEFITS TOTALS				CATEGORY TOTALS			48,678	54,445	112%	61,313	89%	211,474	236,365	112%	243,467	97%	781,522	
2018	010	87	POLIC	087	POLI	CONSULTANTS	8700	POLICE ST	5889	PHOTOGRAMMETRY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CONSULTANTS	8710	TRAINING	8999	TRAINING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CONSULTANTS	8715	CORRECTI	8310	CORRECTIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5024	TACTICAL CENTER R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5071	PHOTOGRAMMETRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5502	RECRUIT WIRELESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5517	HOMELAND SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5519	ANTI GANG TRAINING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5522	PSTC ROLLOVER DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5523	PSTC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5524	PSTC HOMELAND DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5525	PSTC DRE PROGRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	6110	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	6934	HIGHWAY SAFETY IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	8972	POLICE STNDRDS CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8705	ADMIN & S	8980	ADMINISTRATION AN	020	CURRENT E	4,411	4,918	111%	4,250	116%	11,323	13,006	115%	10,910	119%	42,050	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8710	TRAINING	6639	LAW ENFORCEMENT	020	CURRENT E	0	4,541	0%	5,975	76%	0	18,806	0%	23,900	79%	71,700	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8710	TRAINING	8902	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8710	TRAINING	8999	TRAINING	020	CURRENT E	3,464	0	0%	0	0%	15,846	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8715	CORRECTI	8310	CORRECTIONS	020	CURRENT E	0	0	0%	0	0%	337	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8720	WORKERS	8139	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,875	9,458	120%	10,225	92%	27,506	31,812	116%	34,810	91%	113,750	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER R	048	CONTRACT	0	18,784	0%	16,647	113%	0	169,844	0%	66,587	255%	199,760	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IM	030	EQUIPMENT	0	0	0%	9,000	0%	0	108,000	0%	36,000	300%	108,000
2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8700	POLICE ST	8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	022	RENTS-LEA	207	215	104%	211	102%	900	859	96%	914	94%	2,797
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	023	HEAT ELEC	3,672	3,676	100%	4,332	85%	15,337	14,272	93%	18,094	79%	86,799
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	024	MAINT OTH	245	320	131%	257	125%	2,815	905	32%	2,952	31%	4,620
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	026	ORGANIZAT	0	0	0%	46	0%	0	0	0%	183	0%	550
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	027	TRANSFERS	725	1,559	215%	2,634	59%	1,368	4,886	357%	4,966	98%	142,900
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	030	EQUIPMENT	950	0	0%	163	0%	25,364	0	0%	4,344	0%	10,000
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	039	TELECOMM	932	823	88%	775	106%	3,656	3,400	93%	3,040	112%	10,013
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	044	DEBT SERV	0	0	0%	0	0%	13,601	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	047	OWN FORC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	048	CONTRACT	18,990	1,278	7%	10,579	12%	67,884	45,570	67%	37,817	121%	63,602
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	049	TRANSFER	4,996	5,169	103%	6,795	76%	20,754	27,274	131%	28,227	97%	82,587
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	064	RET PENSIO	3,313	0	0%	0	0%	13,250	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	070	IN STATE T	869	474	55%	287	165%	1,247	872	70%	412	211%	2,050
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	080	OUT OF STA	0	1,226	0%	442	278%	0	1,226	0%	1,767	69%	5,300
2018	010	87	POLIC	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	021	FOOD INST	0	36,233	0%	29,940	121%	0	109,780	0%	119,759	92%	359,278
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	030	EQUIPMENT	0	0	0%	3,333	0%	0	866	0%	13,333	6%	40,000
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	039	TELECOMM	0	842	0%	693	121%	0	4,140	0%	2,773	149%	8,319
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	067	TRAINING C	0	8,350	0%	10,833	77%	0	18,345	0%	43,333	42%	130,000
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	070	IN STATE T	0	162	0%	221	73%	0	162	0%	883	18%	2,650
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INST	31,733	0	0%	2,166	0%	103,531	8,472	8%	7,067	120%	19,774
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT	0	3,096	0%	258	1,200%	5,606	3,096	55%	2,280	136%	3,096
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMM	564	0	0%	0	0%	2,332	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSIO	5,773	0	0%	0	0%	23,090	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING C	0	0	0%	121	0%	9,395	725	8%	111	650%	1,450
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE T	0	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NO	367	0	0%	0	0%	1,633	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	021	FOOD INST	0	0	0%	0	0%	3,933	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	039	TELECOMM	220	0	0%	0	0%	876	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	064	RET PENSIO	757	0	0%	0	0%	3,028	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	062	WORKERS	0	2,301	0%	0	0%	5,870	3,304	56%	0	0%	0
2018	010	87	POLIC	087	POLIC	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLIC	087	POLIC	ALL OTHER				CATEGORY TOTALS			74,313	84,506	114%	99,815	85%	326,071	525,998	161%	395,177	133%	1,284,545
2018		87	POLIC	087	POLIC	AGENCY TOTALS							241,090	263,265	109%	298,174	88%	1,042,835	1,305,642	125%	1,176,383	111%	3,759,470
2018	010	89	TAX &	089	TAX A	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	010	PERSONAL	33,844	18,680	55%	30,298	62%	121,086	86,758	72%	108,399	80%	254,533
2018	010	89	TAX &	089	TAX A	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	011	PERSONAL	18,499	18,194	98%	18,731	97%	83,246	84,912	102%	84,289	101%	248,600
2018	010	89	TAX &	089	TAX A	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	019	HOLIDAY P	0	0	0%	58	0%	0	0	0%	233	0%	700
2018		89	TAX &	089	TAX A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			52,343	36,874	70%	49,087	75%	204,333	171,670	84%	192,921	89%	503,833
2018	010	89	TAX &	089	TAX A	PART TIME TE	8900	BOARD OF	1241	BOARD OF TAX - LAN	050	PERSONAL	708	2,187	309%	2,068	106%	1,061	9,645	909%	3,102	311%	27,750
2018		89	TAX &	089	TAX A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			708	2,187	309%	2,068	106%	1,061	9,645	909%	3,102	311%	27,750
2018	010	89	TAX &	089	TAX A	BENEFITS TOT	8900	BOARD OF	1241	BOARD OF TAX - LAN	060	BENEFITS	24,410	20,854	85%	25,017	83%	96,808	93,926	97%	99,218	95%	279,663
2018	010	89	TAX &	089	TAX A	BENEFITS TOT	8900	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	BENEFITS TOT	8900	BOARD OF	8043	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	BENEFITS TOT	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	BENEFITS TOTALS				CATEGORY TOTALS			24,410	20,854	85%	25,017	83%	96,808	93,926	97%	99,218	95%	279,663
2018	010	89	TAX &	089	TAX A	CONSULTANTS	8900	BOARD OF	1241	BOARD OF TAX - LAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	CURRENT EXP	8900	BOARD OF	0008	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	CURRENT EXP	8900	BOARD OF	1241	BOARD OF TAX - LAN	020	CURRENT E	766	1,258	164%	992	127%	3,003	3,843	128%	3,891	99%	9,000
2018	010	89	TAX &	089	TAX A	CURRENT EXP	8900	BOARD OF	8043	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	CURRENT EXP	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			766	1,258	164%	992	127%	3,003	3,843	128%	3,891	99%	9,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	022	RENTS-LEA	138	178	129%	151	118%	552	832	151%	604	138%	2,425
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	024	MAINT OTH	0	0	0%	27	0%	0	0	0%	107	0%	320
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	026	ORGANIZAT	0	0	0%	23	0%	20	0	0%	22	0%	270
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	027	TRANSFERS	1,343	1,131	84%	1,119	101%	18,978	8,512	45%	15,815	54%	25,300
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	028	TRANSFERS	4,185	5,780	138%	5,108	113%	12,321	16,993	138%	15,039	113%	67,256
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	030	EQUIPMENT	0	996	0%	375	266%	0	4,136	0%	1,500	276%	4,500
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	039	TELECOMM	408	482	118%	386	125%	1,627	2,535	156%	1,541	165%	6,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	040	INDIRECT C	0	340	0%	88	386%	0	340	0%	352	97%	1,057
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	042	ADDITIONA	4,012	0	0%	500	0%	1,169	0	0%	1,787	0%	6,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	049	TRANSFER	0	0	0%	33	0%	400	400	100%	400	100%	400
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	057	BOOKS PER	919	241	26%	1,272	19%	1,458	884	61%	2,017	44%	8,060
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	065	BOARD EXP	0	0	0%	6	0%	0	0	0%	25	0%	75

2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	070	IN STATE TI	24	87	359%	46	190%	86	120	139%	163	73%	2,300
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	080	OUT OF STA	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	8043	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	ALL OTHER				CATEGORY TOTALS			11,029	9,234	84%	9,217	100%	36,612	34,751	95%	39,706	88%	124,963
2018		89	TAX &	089	TAX A	AGENCY TOTALS							89,255	70,408	79%	86,382	82%	341,817	313,835	92%	338,838	93%	945,209
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4005	CHILD PRO	5801	CHILD PROTECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4005	CHILD PRO	5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4010	ADMINISTR	2201	DCYF REIMBURSEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4010	ADMINISTR	2201	DCYF REIMBURSEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4015	QUALITY IN	5804	BUREAU OF QUALITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4025	FOSTER CA	5802	FOSTER CARE HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4025	FOSTER CA	5802	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4035	CHILD DEV	5694	HEAD START STATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4040	FEDERAL (	5823	TEEN INDEPENDENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4040	FEDERAL (	5847	PROMOTING SAFE-S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	FULL TIME PER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	040	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	PART TIME TE	4010	ADMINISTR	2201	DCYF REIMBURSEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	PART TIME TE	4040	FEDERAL (	5844	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	PART TIME TE	4040	FEDERAL (	5847	PROMOTING SAFE-S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	040	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	OVERTIME TO	4000	OFFICE OF	5800	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	OVERTIME TO	4005	CHILD PRO	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	OVERTIME TO	4020	STAFF DEV	5805	ORGANIZATIONAL LE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	OVERTIME TO	4025	FOSTER CA	5802	FOSTER CARE HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	040	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4000	OFFICE OF	5800	OFFICE OF DIRECTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4000	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4005	CHILD PRO	5801	CHILD PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4010	ADMINISTR	2201	DCYF REIMBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4010	ADMINISTR	5803	BUREAU OF ADMIN C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4010	ADMINISTR	5842	FIELD OPER PRG ELI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4015	QUALITY IN	5804	BUREAU OF QUALITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4020	STAFF DEV	5805	ORGANIZATIONAL LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4025	FOSTER CA	5802	FOSTER CARE HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4030	SERV FOR	5855	CHILD - FAMILY SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4030	SERV FOR	5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4030	SERV FOR	5887	PNMI TOBEY SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4030	SERV FOR	6040	DOMESTIC VIOLENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4035	CHILD DEV	5694	HEAD START STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4035	CHILD DEV	5841	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4035	CHILD DEV	6148	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5847	PROMOTING SAFE-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5851	CHILD WELFARE SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5853	CHILD ABUSE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5883	ADOLESCENT PURCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4040	FEDERAL (	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4050	COMPENSA	8018	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	4050	COMPENSA	8576	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	BENEFITS TOT	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	040	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CONSULTANTS	4010	ADMINISTR	2201	DCYF REIMBURSEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	040	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4000	OFFICE OF	5800	OFFICE OF DIRECTO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4005	CHILD PRO	5801	CHILD PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4010	ADMINISTR	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4010	ADMINISTR	2201	DCYF REIMBURSEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4010	ADMINISTR	5803	BUREAU OF ADMIN C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4010	ADMINISTR	5842	FIELD OPER PRG ELI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4015	QUALITY IN	5804	BUREAU OF QUALITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4020	STAFF DEV	5805	ORGANIZATIONAL LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4025	FOSTER CA	5802	FOSTER CARE HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4030	SERV FOR	5855	CHILD - FAMILY SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4030	SERV FOR	5857	DCYF - PREVENTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4030	SERV FOR	5887	PNMI TOBEY SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4030	SERV FOR	6040	DOMESTIC VIOLENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4035	CHILD DEV	5694	HEAD START STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4035	CHILD DEV	5841	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4035	CHILD DEV	6148	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5823	TEEN INDEPENDENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5830	PASS THRU GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5844	ADOPTION SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5847	PROMOTING SAFE-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5850	TITLE XX GRANTS - S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5851	CHILD WELFARE SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5853	CHILD ABUSE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5881	ADOLESCENT AFTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5883	ADOLESCENT PURCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4040	FEDERAL (	5885	TITLE IVB SUBPART I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4050	COMPENSA	8018	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	040	HHS:	CURRENT EXP	4050	COMPENSA	8576	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (040	HHS:	CURRENT EXP	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (040	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	0926	HEAD START ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	617	KINDERGAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	550	ASSESSME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	536	EMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	564	CHILD CARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	617	KINDERGAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	527	FAMILY RES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPENS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	040	HHS:	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	040	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	040	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5810	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5813	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5813	HEALTH SERVICES	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5814	QUALITY IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4110	OFFICE OF	5814	QUALITY IMPROVEM	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5811	CUSTODIAL CARE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5811	CUSTODIAL CARE	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5812	MAINTENANCE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5812	MAINTENANCE	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5815	REHABILITATIVE PRO	010	PERSONAL	-4,607	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5815	REHABILITATIVE PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5815	REHABILITATIVE PRO	019	HOLIDAY P	-363	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5817	REHABILITATIVE EDU	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5817	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5817	REHABILITATIVE EDU	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5821	JUVENILE DETENTIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4120	YOUTH DE	5821	JUVENILE DETENTIO	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4130	DJJS GRAN	2023	OJJDP	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4130	DJJS GRAN	2023	OJJDP	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4130	DJJS GRAN	2024	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4130	DJJS GRAN	2024	JAIBG	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4130	DJJS GRAN	2024	JAIBG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	FULL TIME PER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0	041	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-4,970	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4110	OFFICE OF	5810	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4110	OFFICE OF	5813	HEALTH SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4120	YOUTH DE	5811	CUSTODIAL CARE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4120	YOUTH DE	5812	MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4120	YOUTH DE	5815	REHABILITATIVE PRO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4120	YOUTH DE	5817	REHABILITATIVE EDU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4120	YOUTH DE	5821	JUVENILE DETENTIO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4130	DJJS GRAN	2024	JAIBG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	PART TIME TE	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0	041	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4100	DIV FOR JU	5809	JUVENILE FIELD SER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4110	OFFICE OF	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4110	OFFICE OF	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4110	OFFICE OF	5814	QUALITY IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4120	YOUTH DE	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4120	YOUTH DE	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4120	YOUTH DE	5815	REHABILITATIVE PRO	018	OVERTIME	-242	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4120	YOUTH DE	5817	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4120	YOUTH DE	5821	JUVENILE DETENTIO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	OVERTIME TO	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0	041	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			-242	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5443	SPECIAL ED PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5806	YDC MASTER PLAN I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5809	JUVENILE FIELD SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5825	FACILITIES CONTRU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5836	FEDERAL EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	7900	FOOD SERVICE TRAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4100	DIV FOR JU	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4110	OFFICE OF	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4110	OFFICE OF	5813	HEALTH SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4110	OFFICE OF	5814	QUALITY IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4110	OFFICE OF	8019	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4110	OFFICE OF	8577	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4120	YOUTH DE	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4120	YOUTH DE	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4120	YOUTH DE	5815	REHABILITATIVE PRO	060	BENEFITS	-2,333	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4120	YOUTH DE	5817	REHABILITATIVE EDU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4120	YOUTH DE	5821	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4130	DJJS GRAN	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4130	DJJS GRAN	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	BENEFITS TOT	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0	041	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			-2,333	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CONSULTANTS	4110	OFFICE OF	5813	HEALTH SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0	041	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	5443	SPECIAL ED PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	5806	YDC MASTER PLAN I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	5809	JUVENILE FIELD SER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	5825	FACILITIES CONTRU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	5836	FEDERAL EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4100	DIV FOR JU	7900	FOOD SERVICE TRAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4110	OFFICE OF	5810	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4110	OFFICE OF	5813	HEALTH SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4110	OFFICE OF	5814	QUALITY IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4110	OFFICE OF	8019	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4110	OFFICE OF	8577	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4120	YOUTH DE	5811	CUSTODIAL CARE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4120	YOUTH DE	5812	MAINTENANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4120	YOUTH DE	5815	REHABILITATIVE PRO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4120	YOUTH DE	5817	REHABILITATIVE EDU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4120	YOUTH DE	5821	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4130	DJJS GRAN	2023	OJJDP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4130	DJJS GRAN	2024	JAIBG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	CURRENT EXP	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0

2018		95	HHS: 0	041	HHS:	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN II	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5825	FACILITIES CONTRUC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	537	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	523	CLIENT BEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	536	EMPLOYME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	065	BOARD EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	101	MEDICAL P	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: 0	041	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: 0	041	HHS:	AGENCY TOTALS							-7,544	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4200	HUMAN SE	1210	HUMAN SERVICES DI	010	PERSONAL	0	41,114	0%	43,134	95%	0	184,964	0%	172,535	107%	517,605
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4200	HUMAN SE	1210	HUMAN SERVICES DI	012	PERSONAL	0	7,127	0%	16,398	43%	0	32,071	0%	65,591	49%	196,774
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	1238	STAY GRANT	010	PERSONAL	4,623	0	0%	0	0%	20,804	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	010	PERSONAL	17,303	31,276	181%	9,292	337%	81,933	161,315	197%	44,000	367%	391,792
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	012	PERSONAL	8,690	0	0%	4,466	0%	53,731	6,290	12%	27,616	23%	115,425
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2957	CHILD PROTECTION	010	PERSONAL	1,068,900	1,132,066	106%	1,264,707	90%	4,756,738	5,135,425	108%	5,628,105	91%	16,905,830
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2957	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	010	PERSONAL	70,850	82,501	116%	80,650	102%	305,376	392,157	128%	347,616	113%	1,024,552
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2961	FOSTER CARE HEAL	010	PERSONAL	9,246	9,432	102%	9,416	100%	41,063	42,444	103%	41,819	101%	123,816
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2961	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	010	PERSONAL	32,947	82,629	251%	75,526	109%	142,907	354,453	248%	327,592	108%	1,052,965
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2964	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2970	TEEN INDEPENDENT	010	PERSONAL	14,883	16,500	111%	16,214	102%	69,572	71,677	103%	75,795	95%	204,270
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2970	TEEN INDEPENDENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2973	PROMOTING SAFE-S	010	PERSONAL	5,262	7,744	147%	6,395	121%	23,244	34,849	150%	28,248	123%	70,371
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	2973	PROMOTING SAFE-S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4210	CHILD PRO	5087	STATE YOUTH TREA	059	TEMP FULL	4,064	0	0%	0	0%	18,286	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	010	PERSONAL	8,535	12,621	148%	12,084	104%	38,408	53,499	139%	54,380	98%	164,160
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	012	PERSONAL	5,245	5,378	103%	6,625	81%	23,424	25,223	108%	29,589	85%	86,632
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	010	PERSONAL	14,468	18,271	126%	15,988	114%	64,737	81,276	126%	71,541	114%	244,892
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2979	HEAD START STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4211	CHILD DEV	2979	HEAD START STATE	012	PERSONAL	6,166	6,290	102%	6,260	100%	27,749	28,304	102%	28,169	100%	82,066
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7905	JUVENILE FIELD SER	010	PERSONAL	458,247	472,943	103%	477,900	99%	2,074,527	2,097,288	101%	2,163,496	97%	6,346,807
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7905	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7905	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7905	JUVENILE FIELD SER	059	TEMP FULL	7,575	3,744	49%	8,340	45%	11,285	31,285	277%	12,425	252%	85,293
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7906	OJJDP	010	PERSONAL	4,623	6,383	138%	4,001	160%	21,200	6,383	30%	18,348	35%	64,279
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7906	OJJDP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7907	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4214	JUVENILE	7907	JAIBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4215	SUNUNU Y	1203	FOOD PREP	010	PERSONAL	0	12,953	0%	19,168	68%	0	41,325	0%	76,672	54%	230,017
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4215	SUNUNU Y	1203	FOOD PREP	019	HOLIDAY P	0	0	0%	681	0%	0	449	0%	2,723	16%	8,170
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	010	PERSONAL	16,937	15,945	94%	12,865	124%	73,572	71,095	97%	55,882	127%	175,000
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	059	TEMP FULL	0	0	0%	27,083	0%	0	0	0%	108,334	0%	325,001
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7911	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7913	MATERIAL MGT	010	PERSONAL	34,023	3,309	10%	5,505	60%	102,694	26,216	26%	16,616	158%	44,728
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7913	MATERIAL MGT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7913	MATERIAL MGT	019	HOLIDAY P/	0	0	0%	0	0%	1,266	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7914	MAINTENANCE	010	PERSONAL	24,944	25,880	104%	23,371	111%	128,307	115,254	90%	120,215	96%	375,000
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7914	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7914	MAINTENANCE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7915	HEALTH SERVICES	010	PERSONAL	49,787	50,662	102%	38,192	133%	220,787	226,636	103%	169,369	134%	500,000
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7915	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7915	HEALTH SERVICES	019	HOLIDAY P/	0	0	0%	1,667	0%	4,441	3,562	80%	3,589	99%	20,000
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	010	PERSONAL	237,470	263,198	111%	288,992	91%	1,077,312	1,153,512	107%	1,311,050	88%	3,564,266
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	019	HOLIDAY P/	696	8	1%	348	2%	97,423	22,232	23%	48,609	46%	119,186
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	059	TEMP FULL	26,778	16,152	60%	29,550	55%	98,743	102,117	103%	108,962	94%	401,395
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	010	PERSONAL	102,680	105,169	102%	102,387	103%	462,938	484,254	105%	461,617	105%	1,400,000
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	010	PERSONAL	30,804	0	0%	0	0%	135,389	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	019	HOLIDAY P/	0	0	0%	0	0%	3,096	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7921	MINORITY HLTH/REFI	010	PERSONAL	15,806	23,295	147%	27,919	83%	62,300	105,818	170%	110,042	96%	311,170
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7921	MINORITY HLTH/REFI	012	PERSONAL	6,166	6,290	102%	6,237	101%	27,749	28,304	102%	28,066	101%	81,766
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7921	MINORITY HLTH/REFI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7922	REFUGEE SERVICES	010	PERSONAL	13,914	13,753	99%	17,641	78%	61,661	63,686	103%	78,179	81%	229,639
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7922	REFUGEE SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7923	OMH PARTNERSHIP (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7924	HEALTH PROF OPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4220	MINORITY	7924	HEALTH PROF OPPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4230	HOMELESS	7925	HOMELESS HOUSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4230	HOMELESS	7927	HOUSING - SHELTER	010	PERSONAL	0	23,727	0%	29,109	82%	20,664	109,542	530%	118,885	92%	349,309
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4230	HOMELESS	7927	HOUSING - SHELTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4230	HOMELESS	7928	EMERGENCY SHELT	010	PERSONAL	15,263	0	0%	0	0%	85,335	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4230	HOMELESS	7928	EMERGENCY SHELT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	010	PERSONAL	422,499	426,876	101%	402,555	106%	1,837,973	1,921,183	105%	1,751,212	110%	5,667,898
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	012	PERSONAL	7,544	7,695	102%	7,768	99%	33,949	34,628	102%	34,955	99%	101,835
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	010	PERSONAL	85,881	95,556	111%	91,956	104%	405,686	427,551	105%	434,387	98%	1,271,424
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4280	ADULT PR(	1204	APSW OPERATIONS	010	PERSONAL	0	257,016	0%	290,825	88%	0	1,186,880	0%	1,163,299	102%	3,489,898
2018	010	95	HHS: (	042	HHS:	FULL TIME PER	4280	ADULT PR(	1204	APSW OPERATIONS	012	PERSONAL	0	6,664	0%	7,269	92%	0	29,988	0%	29,078	103%	87,233
2018		95	HHS: (	042	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,832,818	3,290,166	116%	3,488,484	94%	12,716,266	14,893,134	117%	15,368,607	97%	46,430,464
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	1238	STAY GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2956	OFFICE OF DIRECTO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2957	CHILD PROTECTION	050	PERSONAL	4,241	5,818	137%	1,701	342%	16,962	22,481	133%	6,804	330%	83,500
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2960	ORG'L LEARNING&QU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2961	FOSTER CARE HEAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2962	BUREAU OF ADMIN C	050	PERSONAL	0	3,042	0%	3,252	94%	0	11,821	0%	13,010	91%	39,029
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2970	TEEN INDEPENDENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2973	PROMOTING SAFE-S	050	PERSONAL	1,991	3,620	182%	2,327	156%	19,803	14,636	74%	23,139	63%	51,953
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4210	CHILD PRO	2974	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4211	CHILD DEV	2976	CHILD DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4211	CHILD DEV	2979	HEAD START STATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4214	JUVENILE J	7905	JUVENILE FIELD SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4214	JUVENILE J	7906	OJJDP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4214	JUVENILE J	7907	JAIBG	050	PERSONAL	2,252	0	0%	184	0%	10,689	0	0%	871	0%	2,120
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	050	PERSONAL	4,892	33,537	686%	20,807	161%	19,414	162,641	838%	13,333	1,220%	40,000
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	050	PERSONAL	1,251	0	0%	0	0%	6,688	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7913	MATERIAL MGT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7914	MAINTENANCE	050	PERSONAL	1,710	0	0%	0	0%	7,635	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7915	HEALTH SERVICES	050	PERSONAL	7,307	0	0%	0	0%	33,046	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7916	REHABILITATIVE PRO	050	PERSONAL	33,949	0	0%	0	0%	147,739	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7917	REHABILITATIVE EDU	050	PERSONAL	3,549	0	0%	0	0%	10,953	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7918	JUVENILE DETENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4220	MINORITY	7921	MINORITY HLTH/REFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4220	MINORITY	7922	REFUGEE SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4220	MINORITY	7923	OMH PARTNERSHIP (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4220	MINORITY	7924	HEALTH PROF OPPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4230	HOMELESS	7927	HOUSING - SHELTER	050	PERSONAL	2,646	2,699	102%	6,944	39%	11,676	5,399	46%	30,641	18%	48,000
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4230	HOMELESS	7928	EMERGENCY SHELT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4270	CHILD SUP	7929	CHILD SUPPORT SEF	050	PERSONAL	14,470	16,001	111%	18,953	84%	75,266	79,003	105%	98,586	80%	268,220
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4270	CHILD SUP	7930	CHILD SUPPORT LEG	050	PERSONAL	4,982	0	0%	0	0%	4,982	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	PART TIME TEI	4280	ADULT PR(	1204	APSW OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	042	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			83,239	64,717	78%	54,167	119%	364,852	295,980	81%	186,384	159%	532,822
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4210	CHILD PRO	2956	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4210	CHILD PRO	2957	CHILD PROTECTION	018	OVERTIME	4,722	39,191	830%	2,863	1,369%	21,991	191,826	872%	13,333	1,439%	119,906
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4210	CHILD PRO	2960	ORG'L LEARNING&QU	018	OVERTIME	0	39	0%	0	0%	0	39	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4210	CHILD PRO	2962	BUREAU OF ADMIN C	018	OVERTIME	0	0	0%	417	0%	618	0	0%	1,667	0%	5,000
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4210	CHILD PRO	2970	TEEN INDEPENDENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4214	JUVENILE J	7905	JUVENILE FIELD SER	018	OVERTIME	4,649	6,116	132%	6,341	96%	37,096	26,816	72%	50,598	53%	106,050
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4214	JUVENILE J	7906	OJJDP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	1203	FOOD PREP	018	OVERTIME	0	0	0%	667	0%	0	473	0%	2,667	18%	8,000
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	7913	MATERIAL MGT	018	OVERTIME	834	0	0%	0	0%	3,607	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	7914	MAINTENANCE	018	OVERTIME	5,489	0	0%	0	0%	12,141	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	7915	HEALTH SERVICES	018	OVERTIME	261	322	123%	394	82%	7,209	5,830	81%	3,333	175%	10,000
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	7916	REHABILITATIVE PRO	018	OVERTIME	-8,826	5,091	0%	16,667	31%	0	35,623	0%	66,667	53%	200,000
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	7917	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4215	SUNUNU Y	7918	JUVENILE DETENTIO	018	OVERTIME	3,218	0	0%	0	0%	24,520	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4220	MINORITY	7921	MINORITY HLTH/REFI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4220	MINORITY	7922	REFUGEE SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4230	HOMELESS	7928	EMERGENCY SHELT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4270	CHILD SUP	7929	CHILD SUPPORT SEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	OVERTIME TO	4280	ADULT PR(	1204	APSW OPERATIONS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018		95	HHS: (	042	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			10,348	50,759	491%	27,848	182%	107,183	260,607	243%	140,265	186%	454,957

2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4200	HUMAN SE	1210	HUMAN SERVICES DI	060	BENEFITS	0	27,639	0%	26,901	103%	0	129,772	0%	107,602	121%	322,807
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	1238	STAY GRANT	060	BENEFITS	1,019	0	0%	0	0%	4,586	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	2956	OFFICE OF DIRECTO	060	BENEFITS	12,780	16,491	129%	6,546	252%	82,392	85,670	104%	42,203	203%	228,045
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	2957	CHILD PROTECTION	060	BENEFITS	570,954	638,913	112%	694,002	92%	2,561,265	2,879,917	112%	3,113,253	93%	9,553,796
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	2960	ORG'L LEARNING&QU	060	BENEFITS	36,841	44,513	121%	44,409	100%	157,284	198,509	126%	189,592	105%	549,546
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	2961	FOSTER CARE HEAL	060	BENEFITS	3,682	3,784	103%	3,799	100%	16,465	17,029	103%	16,987	100%	50,348
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	2962	BUREAU OF ADMIN C	060	BENEFITS	16,746	44,972	269%	44,806	100%	73,127	183,582	251%	195,661	94%	640,924
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	2970	TEEN INDEPENDENT	060	BENEFITS	7,952	9,300	117%	7,237	129%	36,372	39,666	109%	33,099	120%	85,356
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	2973	PROMOTING SAFE-S	060	BENEFITS	2,424	3,614	149%	3,021	120%	10,421	16,135	155%	12,992	124%	29,754
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4210	CHILD PRO	5087	STATE YOUTH TREA	060	BENEFITS	1,563	0	0%	0	0%	7,032	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4211	CHILD DEV	2976	CHILD DEVELOPMEN	060	BENEFITS	7,147	9,521	133%	9,550	100%	32,153	40,783	127%	42,962	95%	129,038
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4211	CHILD DEV	2978	CHILD CARE DVLP-QI	060	BENEFITS	8,774	11,876	135%	9,450	126%	39,415	51,125	130%	42,453	120%	149,067
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4211	CHILD DEV	2979	HEAD START STATE	060	BENEFITS	3,197	3,308	103%	3,320	100%	14,387	14,887	103%	14,940	100%	44,032
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4214	JUVENILE J	7905	JUVENILE FIELD SER	060	BENEFITS	243,468	248,430	102%	250,527	99%	1,100,169	1,123,199	102%	1,132,066	99%	3,511,604
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4214	JUVENILE J	7906	OJJDP	060	BENEFITS	2,889	2,058	71%	3,519	58%	13,473	2,058	15%	16,410	13%	40,510
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4214	JUVENILE J	7907	JAIBG	060	BENEFITS	172	0	0%	14	0%	818	0	0%	67	0%	162
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	1203	FOOD PREP	060	BENEFITS	0	5,926	0%	10,684	55%	0	20,066	0%	42,736	47%	128,209
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	060	BENEFITS	10,875	11,709	108%	9,330	125%	47,398	44,741	94%	40,663	110%	125,000
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	060	BENEFITS	96	0	0%	0	0%	381	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7913	MATERIAL MGT	060	BENEFITS	12,997	1,939	15%	2,106	92%	50,387	14,443	29%	8,166	177%	26,055
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7914	MAINTENANCE	060	BENEFITS	11,081	11,083	100%	12,364	90%	53,509	49,860	93%	59,706	84%	175,000
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7915	HEALTH SERVICES	060	BENEFITS	22,105	22,210	100%	15,753	141%	100,957	103,320	102%	71,945	144%	200,000
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7916	REHABILITATIVE PRO	060	BENEFITS	158,745	156,955	99%	217,418	72%	718,620	723,547	101%	984,223	74%	2,452,425
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7917	REHABILITATIVE EDU	060	BENEFITS	55,635	56,732	102%	45,224	125%	249,214	257,867	103%	202,579	127%	600,000
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7918	JUVENILE DETENTIO	060	BENEFITS	17,811	0	0%	0	0%	80,830	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4220	MINORITY	7921	MINORITY HLTH/REFU	060	BENEFITS	11,528	13,822	120%	14,957	92%	49,061	62,152	127%	63,652	98%	184,969
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4220	MINORITY	7922	REFUGEE SERVICES	060	BENEFITS	6,852	7,075	103%	9,093	78%	30,650	31,870	104%	40,675	78%	120,245
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4220	MINORITY	7923	OMH PARTNERSHIP (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4220	MINORITY	7924	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4230	HOMELESS	7927	HOUSING - SHELTER	060	BENEFITS	202	12,458	6,155%	1,070	1,165%	9,084	55,544	611%	48,002	116%	173,214
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4230	HOMELESS	7928	EMERGENCY SHELT	060	BENEFITS	7,580	0	0%	0	0%	42,891	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4270	CHILD SUP	7929	CHILD SUPPORT SEF	060	BENEFITS	226,341	233,335	103%	220,007	106%	997,197	1,044,004	105%	969,293	108%	3,111,843
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4270	CHILD SUP	7930	CHILD SUPPORT LEG	060	BENEFITS	40,153	46,647	116%	43,697	107%	181,128	205,199	113%	197,111	104%	590,665
2018	010	95	HHS: (	042	HHS:	BENEFITS TOT	4280	ADULT PR	1204	APSW OPERATIONS	060	BENEFITS	0	138,618	0%	161,417	86%	0	625,806	0%	645,669	97%	1,937,006
		95	HHS: (	042	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			1,501,611	1,782,929	119%	1,870,221	95%	6,760,665	8,020,751	119%	8,334,706	96%	25,159,620
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4200	HUMAN SE	1210	HUMAN SERVICES DI	020	CURRENT E	0	10	0%	417	2%	0	10	0%	1,667	1%	5,000
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	1238	STAY GRANT	020	CURRENT E	0	0	0%	0	0%	294	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2956	OFFICE OF DIRECTO	020	CURRENT E	458	480	105%	399	120%	1,894	4,618	244%	1,648	280%	15,272
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2957	CHILD PROTECTION	020	CURRENT E	4,306	4,913	114%	3,927	125%	17,631	19,565	111%	16,079	122%	74,741
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2958	CHILD - FAMILY SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2959	DOMESTIC VIOLENC	020	CURRENT E	0	0	0%	10	0%	0	0	0%	42	0%	126
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2960	ORG'L LEARNING&QU	020	CURRENT E	743	627	84%	907	69%	1,501	1,647	110%	1,832	90%	12,096
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2961	FOSTER CARE HEAL	020	CURRENT E	0	0	0%	150	0%	739	1,435	194%	652	220%	1,794
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2962	BUREAU OF ADMIN C	020	CURRENT E	338	472	140%	199	237%	367	895	244%	216	414%	985
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2969	CHILD ABUSE PREVE	020	CURRENT E	1,052	222	21%	1,393	16%	1,617	6,314	390%	2,143	295%	8,740
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2970	TEEN INDEPENDENT	020	CURRENT E	141	136	97%	238	57%	1,137	9,950	875%	1,924	517%	10,256
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2973	PROMOTING SAFE-S	020	CURRENT E	101	0	0%	129	0%	2	65	2,690%	3	2,112%	2,656
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	2974	ADOPTION SERVICES	020	CURRENT E	0	0	0%	56	0%	0	0	0%	226	0%	677
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4210	CHILD PRO	5087	STATE YOUTH TREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4211	CHILD DEV	2976	CHILD DEVELOPMEN	020	CURRENT E	552	0	0%	362	0%	604	826	137%	395	209%	1,931
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4211	CHILD DEV	2977	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4211	CHILD DEV	2978	CHILD CARE DVLP-QI	020	CURRENT E	9	23	260%	10	224%	33	524	1,580%	39	1,359%	6,020
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4211	CHILD DEV	2979	HEAD START STATE	020	CURRENT E	0	72	0%	551	13%	0	72	0%	2,205	3%	6,615
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4214	JUVENILE J	7905	JUVENILE FIELD SER	020	CURRENT E	3,204	2,391	75%	4,145	58%	8,747	16,658	190%	11,317	147%	36,521
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4214	JUVENILE J	7906	OJJDP	020	CURRENT E	0	0	0%	0	0%	499	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4214	JUVENILE J	7907	JAIBG	020	CURRENT E	0	0	0%	9	0%	10,485	112	1%	31	364%	112
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	1203	FOOD PREP	020	CURRENT E	0	1,009	0%	1,250	81%	0	3,103	0%	5,000	62%	15,000
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	020	CURRENT E	491	0	0%	363	0%	110	822	746%	82	1,008%	2,220
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	020	CURRENT E	185	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7913	MATERIAL MGT	020	CURRENT E	4,608	4,847	105%	5,283	92%	18,708	16,974	91%	21,449	79%	75,444
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7914	MAINTENANCE	020	CURRENT E	7,451	0	0%	0	0%	24,541	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7915	HEALTH SERVICES	020	CURRENT E	141	668	472%	274	243%	1,327	8,865	668%	2,576	344%	15,000
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7916	REHABILITATIVE PRO	020	CURRENT E	1,707	2,453	144%	2,482	99%	6,328	8,455	134%	9,198	92%	30,075
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7917	REHABILITATIVE EDU	020	CURRENT E	647	0	0%	0	0%	1,950	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7918	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	020	CURRENT E	0	13,002	0%	6,667	195%	0	13,002	0%	26,667	49%	80,000
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4220	MINORITY	7921	MINORITY HLTH/REFU	020	CURRENT E	10	86	843%	9	913%	280	596	213%	258	231%	2,500
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4220	MINORITY	7922	REFUGEE SERVICES	020	CURRENT E	0	0	0%	83	0%	1,593	0	0%	986	0%	1,000
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4220	MINORITY	7923	OMH PARTNERSHIP (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4220	MINORITY	7924	HEALTH PROF OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4230	HOMELESS	7926	PATH GRANT	020	CURRENT E	0	0	0%	258	0%	0	178	0%	1,033	17%	3,100
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4230	HOMELESS	7927	HOUSING - SHELTER	020	CURRENT E	553	614	111%	1,646	37%	1,211	890	74%	3,607	25%	8,382
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4230	HOMELESS	7928	EMERGENCY SHELT	020	CURRENT E	8	0	0%	0	0%	259	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4270	CHILD SUP	7929	CHILD SUPPORT SEF	020	CURRENT E	5,166	16,317	316%	11,182	146%	16,770	51,872	309%	36,302	143%	139,868
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4270	CHILD SUP	7930	CHILD SUPPORT LEG	020	CURRENT E	2,300	2,588	113%	2,088	124%	11,185	11,478	103%	10,154	113%	30,000
2018	010	95	HHS: (	042	HHS:	CURRENT EXP	4280	ADULT PR	1204	APSW OPERATIONS	020	CURRENT E	0	450	0%	832	54%	0	1,508	0%	3,327	45%	9,980
2018		95	HHS: (	042	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			34,170	51,379	150%	45,321	113%	130,273	180,435	139%	161,057	112%	596,111
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	039	TELECOMM	0	107	0%	125	86%	0	268	0%	500	54%	1,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	041	AUDIT FUNI	0	51	0%	43	118%	0	116	0%	173	67%	520
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	042	ADDITIONA	0	1,047	0%	2,928	36%	0	1,047	0%	11,713	9%	35,138
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	070	IN STATE TI	0	349	0%	167	209%	0	1,302	0%	667	195%	2,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	041	AUDIT FUNI	28	0	0%	0	0%	348	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	070	IN STATE TI	120	0	0%	0	0%	1,000	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	080	OUT OF STA	52	0	0%	0	0%	2,698	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	102	CONTRACT	4,881	0	0%	14,179	0%	217,401	3,062	1%	631,541	0%	1,162,457
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	563	COMMUNIT	0	0	0%	9,385	0%	0	70,811	0%	37,540	189%	112,620
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	026	ORGANIZAT	0	5,000	0%	6,792	74%	25,500	76,500	300%	27,526	278%	81,500

2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	039	TELECOMM	631	207	33%	88	235%	1,268	377	30%	176	214%	2,346
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	041	AUDIT FUNI	104	240	231%	141	170%	357	668	187%	484	138%	668
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	070	IN STATE T	746	522	70%	1,382	38%	1,605	1,064	66%	2,975	36%	6,360
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	080	OUT OF ST	46	222	487%	45	491%	101	222	221%	100	223%	1,940
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	022	RENTS-LEA	757	569	75%	1,496	38%	2,368	1,999	84%	4,679	43%	11,436
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	028	TRANSFER	12,850	25,157	196%	10,216	246%	29,371	39,570	135%	23,351	169%	39,896
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	030	EQUIPMENT	0	0	0%	1,874	0%	0	4,815	0%	7,497	64%	22,491
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	039	TELECOMM	5,211	414	8%	1,851	22%	27,518	57,155	208%	9,775	585%	58,300
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	040	INDIRECT C	4,791	0	0%	4,886	0%	18,975	54,204	286%	19,352	280%	61,139
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	041	AUDIT FUNI	754	884	117%	517	171%	2,305	2,754	120%	1,582	174%	6,742
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	042	ADDITIONA	22,533	31,396	139%	25,001	126%	129,511	102,501	79%	143,695	71%	363,690
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	070	IN STATE T	61,708	78,393	127%	51,861	151%	219,062	215,139	98%	184,106	117%	657,940
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	080	OUT OF ST	5,672	3,574	63%	6,539	55%	14,234	10,107	71%	16,409	62%	26,954
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	102	CONTRACT	3,780	615	16%	4,042	15%	17,181	1,020	6%	18,371	6%	46,081
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	041	AUDIT FUNI	1,929	2,595	135%	1,893	137%	8,135	9,145	112%	7,983	115%	22,495
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	049	TRANSFER	0	140	0%	328	43%	780	880	113%	749	117%	3,930
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	101	MEDICAL P	5,341	-35	-1%	4,892	-1%	10,012	335	3%	9,170	4%	88,084
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	108	PROVIDER	15,139	3,120	21%	28,509	11%	64,010	7,068	11%	120,538	6%	141,488
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	533	FOSTER CA	966,414	19,881	2%	129	15,413%	4,211,144	-13,261	0%	562	-2,359%	1,300
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	534	ADOPTION	389,851	841	0%	0	1,201,429%	1,536,566	-169	0%	0	-65,181%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	535	OUT OF HO	1,931,446	1,636,654	85%	1,880,561	87%	8,610,969	7,512,436	87%	8,384,107	90%	24,434,544
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	550	ASSESSME	10,190	0	0%	919	0%	44,865	1,091	2%	4,045	27%	12,584
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	563	COMMUNIT	718,731	719,901	100%	466,454	154%	3,039,774	2,846,239	94%	1,972,803	144%	5,000,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	636	IVEFOSPLA	0	513,367	0%	299,393	171%	0	2,246,039	0%	1,197,573	188%	3,592,720
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	637	IVEFOSSEF	0	-386	0%	2,091	-18%	0	24,673	0%	8,364	295%	25,092
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	638	IVEFOSOTH	0	747	0%	21,875	3%	0	2,724	0%	87,500	3%	262,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	639	IVATANPLA	0	757,897	0%	401,681	189%	0	2,128,523	0%	1,606,722	132%	4,820,166
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	640	IVATANSEF	0	156,287	0%	134,820	116%	0	685,169	0%	539,281	127%	1,617,843
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	641	IVATANOTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	642	IVATANMOE	0	41,723	0%	30,613	136%	0	115,630	0%	122,452	94%	367,356
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	643	SGFPLA SG	0	632,798	0%	499,423	127%	0	2,298,506	0%	1,997,693	115%	5,993,080
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	644	SGFSER SO	0	74,838	0%	91,095	82%	0	499,562	0%	364,379	137%	1,093,136
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	645	SGFOTH SO	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	646	IVEADOPLA	0	377,488	0%	363,554	104%	0	1,447,698	0%	1,454,215	100%	4,362,646
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	647	IVEADOSEF	0	0	0%	41,667	0%	0	2,000	0%	166,667	1%	500,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	648	IVEADOADI	0	7,315	0%	21,875	33%	0	28,996	0%	87,500	33%	262,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	041	AUDIT FUNI	32	37	115%	32	115%	291	320	110%	291	110%	957
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	073	GRANTS NO	100,290	87,260	87%	144,792	60%	235,706	212,444	90%	340,295	62%	870,571
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	080	OUT OF ST	0	0	0%	124	0%	0	0	0%	496	0%	1,488
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	102	CONTRACT	134,678	141,445	105%	261,347	54%	358,135	450,995	126%	694,974	65%	1,644,162
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	022	RENTS-LEA	96	175	183%	357	49%	510	661	130%	1,898	35%	1,917
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	030	EQUIPMENT	0	0	0%	121	0%	0	0	0%	486	0%	1,457
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	039	TELECOMM	1,222	348	28%	612	57%	3,110	1,029	33%	1,559	66%	3,645
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	041	AUDIT FUNI	309	228	74%	300	76%	741	934	126%	719	130%	2,405
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	066	EMPLOYEE	48,883	144,966	297%	124,183	117%	242,072	579,349	239%	614,962	94%	1,661,886
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	067	TRAINING C	119,426	130,472	109%	146,355	89%	316,089	363,461	115%	387,361	94%	1,127,782
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	070	IN STATE T	3,486	4,549	130%	5,009	91%	18,187	13,672	75%	26,131	52%	118,301
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	080	OUT OF ST	0	0	0%	10	0%	114	84	73%	12	696%	120
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	039	TELECOMM	141	0	0%	74	0%	582	2	0%	307	1%	1,261
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	041	AUDIT FUNI	15	15	102%	14	106%	46	47	102%	44	106%	133
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	070	IN STATE T	1,362	768	56%	2,278	34%	3,222	2,288	71%	5,389	42%	10,721
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	080	OUT OF ST	0	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	041	AUDIT FUNI	18	50	286%	9	533%	50	123	247%	27	460%	163
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	070	IN STATE T	0	0	0%	48	0%	112	0	0%	390	0%	573
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	041	AUDIT FUNI	1	0	20%	0	21%	3	5	212%	2	226%	36
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	062	WORKERS	182	1,807	991%	323	559%	6,573	10,151	154%	11,642	87%	92,006
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	041	AUDIT FUNI	0	0	0%	0	95%	0	1	0%	2	72%	5
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	061	UNEMPLOY	2,135	321	15%	372	86%	4,270	5,767	135%	744	776%	3,421
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	041	AUDIT FUNI	62	53	87%	63	85%	238	219	92%	243	90%	878
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	102	CONTRACT	49,162	95,740	195%	62,746	153%	219,058	256,648	117%	279,584	92%	962,983
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	108	PROVIDER	3,004	5,312	177%	3,585	148%	13,949	22,187	159%	16,643	133%	52,020
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEF	041	AUDIT FUNI	23	39	174%	28	140%	77	130	169%	95	137%	401
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEF	102	CONTRACT	29,792	65,464	220%	40,484	162%	91,548	156,658	171%	124,403	126%	470,158
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	041	AUDIT FUNI	36	30	83%	36	83%	128	129	101%	129	100%	378
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	102	CONTRACT	31,586	35,306	112%	38,857	91%	103,613	127,793	123%	127,467	100%	437,267
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	030	EQUIPMENT	0	0	0%	671	0%	0	0	0%	2,683	0%	8,050
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	041	AUDIT FUNI	20	8	39%	28	28%	58	44	75%	81	54%	131
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	080	OUT OF ST	0	333	0%	261	127%	0	333	0%	1,045	32%	3,134
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	102	CONTRACT	2,344	710	30%	3,024	23%	52,452	26,972	51%	67,662	40%	118,047

2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	039	TELECOMM	88	-7	-7%	37	-18%	281	235	84%	118	199%	758
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	041	AUDIT FUNI	51	60	116%	48	124%	142	186	131%	133	140%	347
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	070	IN STATE T	1,440	1,707	119%	2,099	81%	3,218	4,104	128%	4,691	87%	16,744
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	080	OUT OF STA	0	142	0%	112	126%	0	218	0%	449	49%	1,346
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	102	CONTRACT	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	502	PAYMENTS	5,580	-9,532	-171%	5,205	-183%	30,030	36,342	121%	28,010	130%	71,198
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	041	AUDIT FUNI	0	10	0%	7	141%	8	36	478%	33	108%	85
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	502	PAYMENTS	27	1,793	6,646%	27	6,534%	6,527	15,686	240%	6,638	236%	84,613
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	041	AUDIT FUNI	8	6	77%	8	77%	25	33	134%	25	134%	34
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	502	PAYMENTS	3,155	820	26%	3,121	26%	23,855	17,110	72%	23,600	73%	61,136
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	030	EQUIPMENT	6,163	0	0%	6,479	0%	6,163	0	0%	6,479	0%	42,001
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	039	TELECOMM	0	0	0%	19	0%	0	0	0%	76	0%	227
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	041	AUDIT FUNI	22	34	160%	23	146%	186	214	115%	203	105%	627
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	070	IN STATE T	589	785	133%	1,210	65%	1,067	2,673	251%	2,192	122%	15,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	080	OUT OF STA	356	2,025	569%	4,564	44%	356	5,423	1,524%	4,564	119%	20,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	102	CONTRACT	7,909	15,644	198%	14,631	107%	100,014	136,924	137%	185,028	74%	501,113
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	030	EQUIPMENT	0	0	0%	506	0%	0	0	0%	2,023	0%	6,069
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	041	AUDIT FUNI	0	0	0%	6	0%	0	0	0%	72	0%	72
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	102	CONTRACT	0	0	0%	5,221	0%	0	0	0%	20,884	0%	62,651
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	571	PASS THRU	8,963	372,954	4,161%	25,963	1,436%	248,914	375,879	151%	721,058	52%	933,540
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	039	TELECOMM	31	0	0%	0	0%	155	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	041	AUDIT FUNI	9	0	0%	0	0%	27	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	070	IN STATE T	27	0	0%	0	0%	27	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	102	CONTRACT	0	351	0%	6,158	6%	0	32,908	0%	24,634	134%	73,902
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	041	AUDIT FUNI	95	0	0%	75	0%	197	66	33%	157	42%	339
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	102	CONTRACT	4,506	0	0%	7,141	0%	99,005	55,639	56%	156,880	35%	603,094
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	039	TELECOMM	305	0	0%	0	0%	305	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	041	AUDIT FUNI	31	43	137%	36	118%	94	115	122%	109	105%	331
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	070	IN STATE T	21	0	0%	13	0%	154	55	35%	92	60%	108
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	041	AUDIT FUNI	1,573	1,578	100%	1,618	97%	6,705	6,954	104%	6,897	101%	18,197
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	102	CONTRACT	0	0	0%	4,600	0%	0	0	0%	18,400	0%	55,201
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	536	EMPLOYME	2,010,110	2,145,063	107%	2,449,762	88%	9,456,227	9,024,690	95%	11,524,497	78%	36,151,108
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	564	CHILD CARI	122,491	137,754	112%	153,833	90%	517,458	582,377	113%	649,860	90%	1,038,123
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	041	AUDIT FUNI	48	165	342%	35	474%	606	767	127%	438	175%	1,834
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	049	TRANSFER	0	40	0%	450	9%	1,260	460	37%	2,031	23%	5,400
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	067	TRAINING C	0	0	0%	772	0%	0	7,950	0%	3,086	258%	9,258
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	070	IN STATE T	101	0	0%	45	0%	453	363	80%	204	178%	774
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	080	OUT OF STA	4,034	0	0%	3,561	0%	6,936	5,550	80%	6,122	91%	8,504
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	102	CONTRACT	4,656	172,412	3,703%	10,222	1,687%	483,898	769,025	159%	1,062,349	72%	3,428,212
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	039	TELECOMM	2	0	0%	0	0%	2	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	041	AUDIT FUNI	14	14	100%	14	101%	48	43	89%	48	90%	129
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	070	IN STATE T	0	0	0%	84	0%	6	0	0%	14	0%	1,003
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	072	GRANTS FE	80	0	0%	10,000	0%	80	0	0%	10,000	0%	10,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	080	OUT OF STA	0	0	0%	177	0%	1,405	1,385	99%	706	196%	2,118
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	022	RENTS-LEA	766	40	5%	81	49%	3,469	1,087	31%	368	295%	1,171
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	026	ORGANIZAT	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	030	EQUIPMENT	244	0	0%	6	0%	244	0	0%	6	0%	107
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	039	TELECOMM	6,389	21,384	335%	2,681	797%	21,267	25,912	122%	8,926	290%	30,852
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	040	INDIRECT C	1,381	0	0%	1,409	0%	5,470	15,627	286%	5,579	280%	17,626
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	041	AUDIT FUNI	264	295	112%	187	158%	821	900	110%	583	154%	2,359
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	042	ADDITIONA	5,361	7,374	138%	5,872	126%	30,814	24,073	78%	33,748	71%	85,416
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	070	IN STATE T	28,003	26,510	95%	30,111	88%	87,214	79,210	91%	93,780	84%	322,504
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	080	OUT OF STA	0	2,371	0%	1,044	227%	3,582	12,376	346%	1,613	767%	12,528
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	102	CONTRACT	4,000	0	0%	0	0%	4,000	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	026	ORGANIZAT	0	0	0%	0	0%	3,492	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	039	TELECOMM	63	0	0%	0	0%	213	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	041	AUDIT FUNI	29	0	0%	0	0%	117	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	070	IN STATE T	339	0	0%	0	0%	2,302	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	072	GRANTS FE	10,437	9,757	93%	13,186	74%	62,129	63,785	103%	78,491	81%	280,491
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	080	OUT OF STA	325	0	0%	0	0%	325	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	3,755	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	041	AUDIT FUNI	9	0	0%	0	0%	43	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	070	IN STATE T	53	0	0%	0	0%	129	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	080	OUT OF STA	4,574	0	0%	0	0%	4,824	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	102	CONTRACT	1,269	0	0%	212	0%	12,893	0	0%	2,151	0%	5,593

2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE J	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE J	7908	OJJDP TITLE V GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE J	7908	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4214	JUVENILE J	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	021	FOOD INST	0	17,626	0%	14,583	121%	0	56,464	0%	58,333	97%	175,000	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	030	EQUIPMENT	0	208	0%	5,000	4%	0	208	0%	20,000	1%	60,000	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	022	RENTS-LEA	117	33	28%	1,107	3%	240	66	27%	2,272	3%	5,000	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	039	TELECOMM	576	0	0%	0	0%	576	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	022	RENTS-LEA	597	0	0%	0	0%	864	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	039	TELECOMM	3,303	0	0%	0	0%	17,520	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	062	WORKERS	30,709	82,345	268%	0	0%	153,347	82,345	54%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	021	FOOD INST	14,084	0	0%	0	0%	78,395	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	022	RENTS-LEA	43	0	0%	29	0%	172	0	0%	115	0%	200	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	039	TELECOMM	34	0	0%	0	0%	34	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	023	HEAT ELEC	48,265	61,605	128%	18,750	329%	164,643	166,370	101%	75,000	222%	225,000	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	024	MAINT OTH	0	0	0%	0	0%	171	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	039	TELECOMM	68	0	0%	0	0%	68	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	047	OWN FORC	3,381	0	0%	0	0%	4,094	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	048	CONTRACT	17,597	0	0%	0	0%	42,795	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	022	RENTS-LEA	379	89	23%	327	27%	715	356	50%	616	58%	1,500	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	039	TELECOMM	34	0	0%	0	0%	34	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	100	PRESCRIPT	5,145	8,527	166%	8,701	98%	23,886	23,726	99%	40,389	59%	114,245	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	101	MEDICAL P	29,788	69,096	232%	44,532	155%	66,818	118,884	178%	99,889	119%	420,445	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	102	CONTRACT	800	0	0%	0	0%	800	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	022	RENTS-LEA	307	215	70%	300	72%	1,243	1,444	116%	1,215	119%	6,275	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	039	TELECOMM	1,385	0	0%	0	0%	4,165	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	070	IN STATE T	0	0	0%	0	0%	481	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	523	CLIENT BEN	1,461	1,317	90%	1,352	97%	6,003	5,822	97%	5,558	105%	15,000	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	022	RENTS-LEA	152	244	161%	296	83%	608	988	163%	1,183	84%	2,617	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	039	TELECOMM	68	0	0%	0	0%	68	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	537	EDUCATION	602	-4,046	-672%	722	-560%	2,923	5,118	175%	3,506	146%	10,083	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	030	EQUIPMENT	0	0	0%	1,355	0%	0	0	0%	5,422	0%	16,265	
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	040	INDIRECT C	59	0	0%	0	0%	413	0	0%	0	0%	0%	0

2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	041	AUDIT FUNI	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	102	CONTRACT	0	63,815	0%	6,542	976%	33,000	63,815	193%	78,500	81%	78,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	022	RENTS-LEA	0	89	0%	125	71%	267	356	133%	375	95%	1,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	026	ORGANIZAT	0	0	0%	23	0%	0	0	0%	90	0%	270
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	030	EQUIPMENT	0	0	0%	90	0%	0	0	0%	361	0%	1,082
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	039	TELECOMM	125	236	188%	24	971%	335	881	263%	65	1,356%	972
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	041	AUDIT FUNI	25	33	132%	28	119%	77	94	122%	86	109%	242
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	042	ADDITIONA	808	764	95%	859	89%	4,242	2,301	54%	4,510	51%	10,600
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	070	IN STATE T	285	343	120%	307	112%	1,184	893	75%	1,275	70%	5,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	080	OUT OF STA	80	0	0%	500	0%	80	0	0%	500	0%	500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	501	PAYMENTS	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	021	FOOD INST	0	0	0%	9	0%	0	0	0%	34	0%	102
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	026	ORGANIZAT	0	0	0%	23	0%	0	0	0%	90	0%	270
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	039	TELECOMM	0	0	0%	3	0%	0	0	0%	13	0%	40
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	041	AUDIT FUNI	142	79	56%	187	42%	531	407	77%	703	58%	1,822
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	042	ADDITIONA	845	1,307	155%	1,470	89%	4,438	3,938	89%	7,718	51%	18,140
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	049	TRANSFER	0	46,234	0%	20,000	231%	38,095	101,860	267%	31,469	324%	240,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	070	IN STATE T	185	226	122%	461	49%	616	513	83%	1,535	33%	4,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	102	CONTRACT	115,296	83,705	73%	249,440	34%	345,682	274,223	79%	747,872	37%	1,508,964
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSING	102	CONTRACT	2,500	7,260	290%	10,750	68%	25,000	7,260	29%	107,500	7%	215,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	021	FOOD INST	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	039	TELECOMM	0	0	0%	38	0%	0	194	0%	150	129%	450
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	040	INDIRECT C	52	0	0%	34	0%	195	87	44%	129	67%	325
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	041	AUDIT FUNI	29	45	155%	24	187%	67	110	164%	55	198%	325
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	080	OUT OF STA	0	525	0%	250	210%	325	525	162%	3,000	17%	3,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	102	CONTRACT	22,603	19,663	87%	25,140	78%	64,722	98,317	152%	71,987	137%	315,097
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	182	0%	0	0	0%	726	0%	2,178
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	026	ORGANIZAT	0	0	0%	146	0%	1,500	1,500	100%	1,181	127%	1,750
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	030	EQUIPMENT	0	0	0%	625	0%	2,335	0	0%	7,500	0%	7,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	039	TELECOMM	0	0	0%	14	0%	0	159	0%	54	293%	163
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	040	INDIRECT C	1,511	0	0%	1,440	0%	5,042	3,468	69%	4,805	72%	13,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	041	AUDIT FUNI	361	311	86%	410	76%	1,355	1,495	110%	1,539	97%	5,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	042	ADDITIONA	281	1,189	423%	355	335%	1,147	1,779	155%	1,448	123%	3,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	167	0%	501
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	070	IN STATE T	63	28	44%	61	45%	712	673	94%	692	97%	4,045
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	080	OUT OF STA	898	0	0%	446	0%	6,089	4,465	73%	3,022	148%	4,872
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	102	CONTRACT	186,815	598,829	321%	435,967	137%	1,207,684	1,943,797	161%	2,818,359	69%	10,065,475
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	039	TELECOMM	72	0	0%	0	0%	186	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	102	CONTRACT	501,550	0	0%	17,165	0%	1,429,001	96,325	7%	48,905	197%	128,224
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	022	RENTS-LEA	505	444	88%	916	48%	1,807	1,903	105%	3,280	58%	9,759
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	030	EQUIPMENT	589	0	0%	1,466	0%	1,229	0	0%	3,058	0%	12,000
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	039	TELECOMM	2,839	183	6%	132	139%	2,939	458	16%	136	336%	2,230
2018	010	95	HHS: (	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	040	INDIRECT C	3,039	0	0%	10,418	0%	12,155	30,924	254%	41,670	74%	125,000

2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	041	AUDIT FUNI	891	1,193	134%	849	140%	2,987	3,299	110%	2,847	116%	7,695
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	042	ADDITIONA	22,558	24,516	109%	41,321	59%	119,863	87,914	73%	219,561	40%	731,545
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	049	TRANSFER	13,540	12,297	91%	14,507	85%	51,052	49,467	97%	54,698	90%	177,361
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	070	IN STATE T	3,081	4,647	151%	4,333	107%	25,644	14,851	58%	36,069	41%	80,000
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	080	OUT OF ST	848	441	52%	684	65%	848	1,435	169%	684	210%	3,000
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	102	CONTRACT	4,968	7,223	145%	19,355	37%	36,391	73,400	202%	141,782	52%	373,795
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	502	PAYMENTS	6,315	7,628	121%	4,727	161%	29,088	28,823	99%	21,772	132%	60,000
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	022	RENTS-LEA	145	89	61%	208	43%	603	356	59%	867	41%	2,210
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	039	TELECOMM	1,226	199	16%	396	50%	1,226	199	16%	396	50%	3,688
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	070	IN STATE T	2,033	986	49%	4,228	23%	5,306	3,362	63%	11,034	30%	33,485
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEME	102	CONTRACT	70,565	666	1%	119,756	1%	342,988	277,571	81%	582,086	48%	1,665,513
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7932	NECSES REQUIREME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITA	072	GRANTS FE	0	24,956	0%	15,318	163%	28,860	32,316	112%	47,238	68%	183,820
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SER	049	TRANSFER	65,437	65,150	100%	86,554	75%	232,983	210,058	90%	308,170	68%	1,071,001
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	030	EQUIPMEN	0	439	0%	63	702%	0	439	0%	250	176%	750
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	039	TELECOMM	0	4,715	0%	2,278	207%	0	11,704	0%	9,110	128%	27,330
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	041	AUDIT FUNI	0	61	0%	75	81%	0	209	0%	301	70%	903
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	042	ADDITIONA	0	1,785	0%	3,309	54%	0	6,491	0%	13,237	49%	39,710
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	070	IN STATE T	0	9,939	0%	12,917	77%	0	33,940	0%	51,667	66%	155,000
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	080	OUT OF ST	0	17	0%	167	10%	0	35	0%	667	5%	2,000
2018		95	HHS: 0	042	HHS:	ALL OTHER				CATEGORY TOTALS			8,130,056	9,950,463	122%	9,279,385	107%	35,803,885	37,979,189	106%	42,582,960	89%	125,597,236
2018		95	HHS: 0	042	HHS:	AGENCY TOTALS							12,592,241	15,190,413	121%	14,765,425	103%	55,883,125	61,630,097	110%	66,773,979	92%	198,771,210
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	010	PERSONAL	47,753	33,718	71%	44,226	76%	208,961	183,211	88%	193,526	95%	599,423
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	012	PERSONAL	13,812	13,901	101%	14,084	99%	62,153	63,397	102%	63,380	100%	184,647
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	010	PERSONAL	112,437	99,578	89%	118,998	84%	493,983	493,938	100%	522,812	94%	1,499,456
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	012	PERSONAL	12,700	6,290	50%	13,789	46%	57,149	28,304	50%	62,052	46%	148,238
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6132	DFA FIELD OPERATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6132	DFA FIELD OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6132	DFA FIELD OPERATI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6153	SEPARATE STATE TA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6170	OAA APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6171	ANB GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6174	APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	6176	STATE ASSIST. NON-	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	7148	CSBG	010	PERSONAL	5,498	5,609	102%	5,799	97%	24,739	25,238	102%	26,093	97%	74,111
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	7148	CSBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4500	DIV OF FAN	8025	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	010	PERSONAL	1,094,774	995,163	91%	1,097,617	91%	4,838,335	4,673,557	97%	4,850,901	96%	14,909,470
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	059	TEMP FULL	0	76,592	0%	87,296	88%	0	356,999	0%	349,185	102%	1,047,554
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FU	010	PERSONAL	38,258	-7,154	-19%	0	0%	176,218	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	012	PERSONAL	8,217	8,382	102%	8,311	101%	36,978	37,717	102%	37,400	101%	108,960
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7997	DISABILITY DETERMN	010	PERSONAL	48,065	61,183	127%	49,994	122%	223,106	274,720	123%	232,059	118%	713,268
2018	010	95	HHS: 0	045	HHS:	FULL TIME PEF	4510	DIV OF CLI	7997	DISABILITY DETERMN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	045	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,381,512	1,293,260	94%	1,440,114	90%	6,121,622	6,137,080	100%	6,337,408	97%	19,285,127
2018	010	95	HHS: 0	045	HHS:	PART TIME TEI	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	050	PERSONAL	8,262	3,437	42%	7,851	44%	35,784	31,397	88%	34,002	92%	94,195
2018	010	95	HHS: 0	045	HHS:	PART TIME TEI	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	050	PERSONAL	7,091	9,290	131%	8,073	115%	28,065	43,693	156%	31,950	137%	109,675
2018	010	95	HHS: 0	045	HHS:	PART TIME TEI	4500	DIV OF FAN	6132	DFA FIELD OPERATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	PART TIME TEI	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	050	PERSONAL	17,147	18,632	109%	27,169	69%	91,393	75,913	83%	144,810	52%	368,179
2018	010	95	HHS: 0	045	HHS:	PART TIME TEI	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FU	050	PERSONAL	0	0	0%	0	0%	2,959	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	PART TIME TEI	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	050	PERSONAL	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: 0	045	HHS:	PART TIME TEI	4510	DIV OF CLI	7997	DISABILITY DETERMN	050	PERSONAL	1,782	812	46%	1,528	53%	6,933	812	12%	5,944	14%	25,457
2018		95	HHS: 0	045	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			34,282	32,170	94%	44,828	72%	165,133	151,814	92%	217,539	70%	600,006
2018	010	95	HHS: 0	045	HHS:	OVERTIME TO	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	018	OVERTIME	2	0	0%	3	0%	333	137	41%	579	24%	3,000
2018	010	95	HHS: 0	045	HHS:	OVERTIME TO	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	018	OVERTIME	0	43	0%	0	0%	0	86	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	OVERTIME TO	4500	DIV OF FAN	6132	DFA FIELD OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	OVERTIME TO	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	018	OVERTIME	45,741	42,523	93%	44,423	96%	223,822	175,302	78%	217,375	81%	582,245
2018	010	95	HHS: 0	045	HHS:	OVERTIME TO	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FU	018	OVERTIME	863	0	0%	0	0%	4,322	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	OVERTIME TO	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	018	OVERTIME	14	0	0%	0	0%	57	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	OVERTIME TO	4510	DIV OF CLI	7997	DISABILITY DETERMN	018	OVERTIME	1,731	1,657	96%	709	234%	7,628	7,322	96%	3,123	234%	10,287
2018		95	HHS: 0	045	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			48,350	44,223	91%	45,135	98%	236,161	182,848	77%	221,077	83%	595,532
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	5435	FOOD PANTRY SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	060	BENEFITS	28,180	22,640	80%	27,264	83%	128,157	108,952	85%	123,991	88%	396,646
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	060	BENEFITS	72,937	64,370	88%	77,955	83%	311,916	301,702	97%	333,379	90%	963,188
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6132	DFA FIELD OPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6151	ADMINISTER CH 229L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6153	SEPARATE STATE TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6176	STATE ASSIST. NON-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	7148	CSBG	060	BENEFITS	2,319	2,387	103%	2,433	98%	10,435	10,740	103%	10,948	98%	31,873
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	8025	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	060	BENEFITS	678,862	683,583	101%	744,265	92%	2,997,766	3,142,635	105%	3,286,576	96%	10,326,144
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FU	060	BENEFITS	21,817	-3,161	-14%	0	0%	107,974	0	0%	0	0%	0

2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	060	BENEFITS	3,149	3,229	103%	3,250	99%	14,164	14,532	103%	14,619	99%	42,927
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7997	DISABILITY DETERMN	060	BENEFITS	27,473	36,175	132%	28,383	127%	128,032	162,182	127%	132,273	123%	416,564
2018	010	95	HHS: 0	045	HHS:	BENEFITS TOT	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	045	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			834,737	809,222	97%	883,550	92%	3,698,444	3,740,744	101%	3,901,785	96%	12,177,342
2018	010	95	HHS: 0	045	HHS:	CONSULTANTS	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0	045	HHS:	CONSULTANTS	4500	DIV OF FAN	7521	SNAP GRANT FUNDIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CONSULTANTS	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	046	CONSULTA	0	0	0%	8,650	0%	1,634,888	51,086	3%	50,099	102%	103,802
2018	010	95	HHS: 0	045	HHS:	CONSULTANTS	4510	DIV OF CLI	7997	DISABILITY DETERMN	046	CONSULTA	23,021	51,333	223%	46,419	111%	214,141	181,248	85%	431,791	42%	1,518,272
2018		95	HHS: 0	045	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			23,021	51,333	223%	55,069	93%	1,849,028	232,333	13%	481,890	48%	1,622,076
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	5435	FOOD PANTRY SUPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	020	CURRENT E	33,980	7,206	21%	44,241	16%	66,449	30,807	46%	86,516	36%	224,272
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	020	CURRENT E	1,399	1,016	73%	2,084	49%	5,594	4,643	83%	8,331	56%	46,110
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6132	DFA FIELD OPERATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6151	ADMINISTER CH 229L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6153	SEPARATE STATE TA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6170	OAA APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6171	ANB GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6172	REFUGEE GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6174	APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	6176	STATE ASSIST. NON-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	7148	CSBG	020	CURRENT E	0	0	0%	167	0%	15	0	0%	83	0%	2,000
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	7521	SNAP GRANT FUNDIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	8025	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	020	CURRENT E	26,740	20,676	77%	17,264	120%	58,852	51,658	88%	37,996	136%	171,084
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FL	020	CURRENT E	-200	0	0%	0	0%	-93	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	020	CURRENT E	0	0	0%	517	0%	0	406	0%	2,067	20%	6,200
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	4510	DIV OF CLI	7997	DISABILITY DETERMN	020	CURRENT E	462	1,843	399%	736	251%	2,063	3,685	179%	3,282	112%	15,772
2018	010	95	HHS: 0	045	HHS:	CURRENT EXP	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	045	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			62,381	30,741	49%	65,008	47%	132,880	91,199	69%	138,275	66%	465,438
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	1,127	0%	0	0	0%	4,507	0%	13,520
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	280	0%	450	0	0%	3,359	0%	3,359
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	039	TELECOMM	453	38	8%	28	134%	1,576	949	60%	99	959%	959
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	040	INDIRECT C	194	0	0%	4,955	0%	781	541	69%	19,970	3%	59,571
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	041	AUDIT FUNI	10,178	8,987	88%	11,714	77%	40,568	37,174	92%	46,690	80%	149,727
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	042	ADDITIONA	1,497	1,412	94%	1,724	82%	7,917	5,003	63%	9,115	55%	22,394
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	070	IN STATE T	768	338	44%	1,530	22%	5,992	568	9%	11,939	5%	11,988
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	080	OUT OF STA	0	1,074	0%	833	129%	1,516	4,811	317%	5,694	84%	10,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	102	CONTRACT	0	153,691	0%	300,272	51%	280,156	426,797	152%	1,178,993	36%	3,603,263
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	103	CONTRACT	28,257	75,437	267%	50,793	149%	113,689	130,671	115%	204,359	64%	740,364
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	501	PAYMENTS	461	1,029	223%	743	138%	941	1,829	194%	1,518	120%	9,600
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	039	TELECOMM	168	0	0%	15	0%	2,428	1,456	60%	224	651%	1,456
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	041	AUDIT FUNI	531	244	46%	618	40%	1,951	901	46%	2,271	40%	6,927
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	042	ADDITIONA	4,463	4,730	106%	5,773	82%	23,601	16,756	71%	30,527	55%	75,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	070	IN STATE T	3,211	2,524	79%	4,609	55%	4,349	6,424	148%	6,242	103%	27,188
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	102	CONTRACT	340,279	1,346,049	396%	762,446	177%	1,544,576	1,475,915	96%	3,460,852	43%	11,124,428
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	501	PAYMENTS	40,757	35,884	88%	49,916	72%	162,107	144,429	89%	198,537	73%	625,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	502	PAYMENTS	50,231	177,728	354%	111,534	159%	231,639	448,512	194%	514,337	87%	1,552,717
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	041	AUDIT FUNI	913	1,280	140%	952	135%	3,634	428	12%	3,788	11%	12,357
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	501	PAYMENTS	1,203,907	2,052,660	170%	1,639,442	125%	4,789,649	7,555,440	158%	6,522,392	116%	19,913,868
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	502	PAYMENTS	60,220	703,913	1,169%	174,466	403%	182,788	1,042,716	570%	529,559	197%	4,204,657
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	538	EMERGENC	12,569	11,435	91%	82,171	14%	44,261	45,792	103%	289,354	16%	750,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6151	ADMINISTER CH 229L	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6153	SEPARATE STATE TA	501	PAYMENTS	1,174	8,985	765%	549	1,636%	5,770	27,306	473%	2,700	1,011%	40,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	501	PAYMENTS	344,000	337,357	98%	334,875	101%	1,337,515	1,366,799	102%	1,302,038	105%	3,945,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6171	ANB GRANTS	501	PAYMENTS	20,079	20,601	103%	20,361	101%	85,194	79,622	93%	86,392	92%	247,591
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6172	REFUGEE GRANTS	501	PAYMENTS	29,186	15,410	53%	49,003	31%	88,607	93,339	105%	148,770	63%	559,402
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6174	APTD GRANTS	501	PAYMENTS	958,341	924,415	96%	945,664	98%	3,817,260	3,717,693	97%	3,766,767	99%	11,175,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6174	APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	501	PAYMENTS	103,465	197,514	191%	108,446	182%	429,917	724,478	169%	450,615	161%	1,310,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	026	ORGANIZAT	1,500	0	0%	1,500	0%	1,500	0	0%	1,500	0%	1,500
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	040	INDIRECT C	2	0	0%	46	0%	7	5	69%	184	3%	550
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	041	AUDIT FUNI	123	13	11%	185	7%	673	1,056	157%	1,009	105%	4,579
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	042	ADDITIONA	289	273	94%	333	82%	1,530	967	63%	1,762	55%	4,329
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	070	IN STATE T	0	0	0%	94	0%	0	0	0%	375	0%	1,124
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	080	OUT OF ST	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	102	CONTRACT	49,631	0	0%	105,767	0%	453,139	1,016,947	224%	965,669	105%	5,784,250
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7521	SNAP GRANT FUNDIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7521	SNAP GRANT FUNDIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	8025	WORKERS COMPENS	041	AUDIT FUNI	3	8	265%	5	178%	12	27	223%	18	150%	55
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	8025	WORKERS COMPENS	062	WORKERS	30,875	15,455	50%	71,679	22%	44,282	58,612	132%	102,805	57%	173,171
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	8025	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	022	RENTS-LEA	970	450	46%	1,327	34%	2,238	2,012	90%	3,062	66%	9,344
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	028	TRANSFERS	0	2,784	0%	3,851	72%	13,759	2,784	20%	30,088	9%	46,214
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	030	EQUIPMENT	0	0	0%	438	0%	0	0	0%	1,750	0%	5,250
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	039	TELECOMM	1,330	1,076	81%	70	1,530%	4,905	4,187	85%	260	1,613%	4,503
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	040	INDIRECT C	20,338	0	0%	20,338	0%	83,350	61,953	74%	83,350	74%	209,809
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	041	AUDIT FUNI	2,311	1,550	67%	2,311	67%	7,100	5,362	76%	7,100	76%	14,082
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	042	ADDITIONA	42,834	45,296	106%	30,585	148%	228,876	167,976	73%	163,426	103%	412,002
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	070	IN STATE T	16,518	12,978	79%	19,243	67%	85,413	41,864	49%	99,501	42%	186,153
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	102	CONTRACT	0	8,209	0%	153,662	5%	4,877	16,826	345%	160,413	10%	1,843,940
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FL	039	TELECOMM	566	0	0%	0	0%	569	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FL	041	AUDIT FUNI	28	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FL	070	IN STATE T	520	0	0%	0	0%	1,364	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS N	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS N	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS N	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	022	RENTS-LEA	43	59	138%	79	75%	172	146	85%	315	46%	1,009
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	039	TELECOMM	242	499	206%	40	1,253%	566	1,659	293%	93	1,778%	2,470
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	041	AUDIT FUNI	9	10	106%	10	99%	29	32	109%	32	101%	2,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	042	ADDITIONA	0	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	070	IN STATE T	0	0	0%	33	0%	151	0	0%	332	0%	400
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	512	TRANSPOR	0	0	0%	9,167	0%	0	0	0%	36,667	0%	110,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	022	RENTS-LEA	156	0	0%	193	0%	624	468	75%	770	61%	2,310
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	028	TRANSFERS	16,226	0	0%	12,274	0%	33,010	0	0%	24,972	0%	53,439
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	039	TELECOMM	162	54	33%	3	1,679%	290	214	74%	6	3,745%	230
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	041	AUDIT FUNI	98	127	130%	98	130%	473	564	119%	473	119%	1,460
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	042	ADDITIONA	2,599	2,749	106%	1,756	157%	13,888	10,193	73%	9,384	109%	25,000
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	066	EMPLOYEE	0	0	0%	26	0%	0	0	0%	103	0%	308
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	070	IN STATE T	0	0	0%	88	0%	0	0	0%	350	0%	1,050
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	080	OUT OF ST	0	0	0%	129	0%	531	0	0%	1,544	0%	1,544
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	101	MEDICAL P	12,332	8,839	72%	65,068	14%	48,961	77,941	159%	258,329	30%	749,592
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVIC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	045	HHS:	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	045	HHS:	ALL OTHER				CATEGORY TOTALS			3,415,005	6,183,164	181%	5,165,818	120%	14,241,216	18,828,144	132%	20,759,580	91%	69,854,005
2018		95	HHS: 0	045	HHS:	AGENCY TOTALS							5,799,288	8,444,113	146%	7,699,524	110%	26,444,485	29,364,162	111%	32,057,556	92%	104,599,525
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	5201	IDN FUND	010	PERSONAL	0	17,160	0%	23,076	74%	0	59,506	0%	92,303	64%	276,908
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	010	PERSONAL	202,500	126,565	63%	132,752	95%	973,247	546,249	56%	638,025	86%	1,815,868
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	012	PERSONAL	49,340	52,798	107%	44,679	118%	254,942	264,072	104%	230,859	114%	791,292
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7939	STATE PHASE DOWN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7940	PROVIDER PAYMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7945	EHR INCENTIVE PAYI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7946	AFFORDABLE CARE /	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	FULL TIME PER	4700	OFF. OF ME	7948	MEDICAID CARE MAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	047	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			251,840	196,523	78%	200,506	98%	1,228,189	869,827	71%	961,187	90%	2,884,068
2018	010	95	HHS: 0	047	HHS:	PART TIME TE	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	050	PERSONAL	9,544	7,109	74%	8,226	86%	37,104	33,079	89%	31,981	103%	109,142
2018		95	HHS: 0	047	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,544	7,109	74%	8,226	86%	37,104	33,079	89%	31,981	103%	109,142
2018	010	95	HHS: 0	047	HHS:	OVERTIME TO	4700	OFF. OF ME	5201	IDN FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	OVERTIME TO	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	018	OVERTIME	570	65	11%	872	8%	763	238	31%	1,168	20%	5,796
2018		95	HHS: 0	047	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			570	65	11%	872	7%	763	238	31%	1,168	20%	5,796
2018	010	95	HHS: 0	047	HHS:	BENEFITS TOT	4700	OFF. OF ME	5201	IDN FUND	060	BENEFITS	0	8,860	0%	10,610	84%	0	29,872	0%	42,439	70%	127,318
2018	010	95	HHS: 0	047	HHS:	BENEFITS TOT	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	060	BENEFITS	136,515	72,316	53%	95,943	75%	543,713	315,185	58%	382,123	82%	1,107,268
2018	010	95	HHS: 0	047	HHS:	BENEFITS TOT	4700	OFF. OF ME	7946	AFFORDABLE CARE /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	047	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			136,515	81,176	59%	106,553	76%	543,713	345,057	63%	424,562	81%	1,234,586
2018	010	95	HHS: 0	047	HHS:	CURRENT EXP	4700	OFF. OF ME	7937	MEDICAID ADMINISTR	020	CURRENT E	2,432	4,705	193%	4,714	100%	14,627	14,920	102%	28,354	53%	139,996
2018	010	95	HHS: 0	047	HHS:	CURRENT EXP	4700	OFF. OF ME	7943	UNCOMPENSATED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0	047	HHS:	CURRENT EXP	4700	OFF. OF M	7946	AFFORDABLE CARE A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: 0	047	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,432	4,705	193%	4,714	100%	14,627	14,920	102%	28,354	53%	139,996
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	041	AUDIT FUNI	35,631	24,610	69%	20,325	121%	140,435	126,206	90%	80,110	158%	235,687
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	100	PRESCRIPT	675,601	755,524	112%	412,753	183%	2,304,519	3,009,673	131%	1,407,929	214%	5,921,949
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	101	MEDICAL P	3,559,796	2,554,271	72%	2,010,975	127%	12,442,553	10,440,219	84%	7,028,960	149%	18,148,559
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	102	CONTRACT	30,784,968	30,763,705	100%	17,136,525	180%	123,529,479	119,427,053	97%	68,762,978	174%	223,422,085
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	565	OUTPATIEN	723,335	674,960	93%	408,589	165%	3,075,608	2,783,406	90%	1,737,313	160%	5,477,456
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	040	INDIRECT C	0	0	0%	10,700	0%	0	39,911	0%	42,798	93%	128,395
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	041	AUDIT FUNI	0	11,066	0%	17,606	63%	0	82,000	0%	70,426	116%	211,277
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	101	MEDICAL P	0	517,369	0%	770,482	67%	0	2,880,682	0%	3,081,926	93%	9,245,779
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	504	NURSING H	0	15,676,824	0%	16,322,889	96%	0	67,969,025	0%	65,291,556	104%	195,874,668
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	505	MID LEVEL	0	818,239	0%	892,420	92%	0	3,343,768	0%	3,569,678	94%	10,709,035
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	506	ELDERLY A	0	3,150,629	0%	3,276,499	96%	0	12,928,991	0%	13,105,996	99%	39,317,988
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	509	OTHER NUF	0	374,814	0%	371,430	101%	0	1,438,148	0%	1,485,720	97%	4,457,161
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	514	PROSHARE	0	0	0%	4,731,828	0%	0	0	0%	18,927,312	0%	56,781,937
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	516	MEDICAID C	0	18,560,810	0%	7,657,532	242%	0	38,493,244	0%	30,630,130	126%	91,890,389
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	529	HOME HEA	0	561,968	0%	755,816	74%	0	2,414,524	0%	3,023,263	80%	9,069,788
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3436	CIVIL MONETARY PE	041	AUDIT FUNI	0	0	0%	13	0%	0	0	0%	52	0%	156
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	3436	CIVIL MONETARY PE	102	CONTRACT	0	0	0%	12,992	0%	0	0	0%	51,968	0%	155,904
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	039	TELECOMM	0	355	0%	250	142%	0	733	0%	1,000	73%	3,000
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	041	AUDIT FUNI	10,020	58	1%	19,173	0%	10,020	318	3%	19,173	2%	24,805
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	042	ADDITIONA	0	736	0%	1,515	49%	0	3,572	0%	6,058	59%	18,175
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	102	CONTRACT	14,968	166,384	1,112%	27,561	604%	20,055,839	401,315	2%	36,930,646	1%	48,272,484
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	026	ORGANIZAT	150	0	0%	150	0%	7,500	7,500	100%	7,500	100%	7,500
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	53	0%	0	450	0%	210	214%	630
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	039	TELECOMM	1,500	0	0%	0	0%	3,287	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	040	INDIRECT C	0	0	0%	63,588	0%	31,084	237,193	763%	49,972	475%	763,055
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	041	AUDIT FUNI	867	592	68%	722	82%	2,970	2,213	75%	2,475	89%	6,382
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	042	ADDITIONA	8,789	4,947	56%	8,983	55%	42,063	24,004	57%	42,992	56%	122,124
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	049	TRANSFER	10,155	8,065	79%	9,789	82%	10,155	8,065	79%	9,789	82%	39,514
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	43	0%	130
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	070	IN STATE T	77	0	0%	71	0%	283	12	4%	259	5%	1,004
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	133	0%	398
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	101	MEDICAL P	22,767	24,886	109%	20,868	119%	142,096	130,469	92%	130,246	100%	318,568
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	102	CONTRACT	482,285	511,303	106%	580,485	88%	1,922,738	1,585,288	82%	2,314,231	69%	7,730,811
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	503	STATE PHA	3,168,765	3,604,648	114%	3,291,732	110%	12,742,168	14,504,961	114%	13,236,639	110%	41,407,676
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	041	AUDIT FUNI	-40	6	0%	6,922	0%	7,986	-297	-4%	5,728	-5%	83,066
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	102	CONTRACT	82,423	4,490	5%	148,154	3%	90,443	16,434	18%	162,570	10%	452,204
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	515	HOSP UNC	0	0	0%	13,809,167	0%	0	0	0%	55,236,667	0%	165,710,000
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	041	AUDIT FUNI	0	27	0%	42	66%	39	27	70%	194	14%	500
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	102	CONTRACT	12,551	0	0%	43,517	0%	51,619	27,444	53%	178,974	15%	350,000
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYI	041	AUDIT FUNI	33	405	1,237%	37	1,081%	197	715	363%	225	317%	2,470
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYI	101	MEDICAL P	0	581,150	0%	139,079	418%	0	1,183,234	0%	556,315	213%	1,668,944
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYI	102	CONTRACT	52,529	53,038	101%	118,248	45%	210,532	160,205	76%	473,929	34%	1,240,367
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	102	CONTRACT	0	0	0%	0	0%	96,728	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	041	AUDIT FUNI	1,838	23,036	1,253%	1,856	1,241%	101,330	82,070	81%	102,340	80%	350,457
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	101	MEDICAL P	55,483,155	52,868,507	95%	56,698,046	93%	237,440,854	218,898,111	92%	242,639,998	90%	709,547,087
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	102	CONTRACT	0	0	0%	0	0%	8,353	0	0%	0	0%	0
2018	010	95	HHS: 0	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	047	HHS:	ALL OTHER				CATEGORY TOTALS			95,132,161	132,297,421	139%	129,800,925	102%	414,470,881	502,650,890	121%	570,412,422	88%	1,649,187,566
2018		95	HHS: 0	047	HHS:	AGENCY TOTALS							95,533,061	132,586,999	139%	130,121,797	102%	416,295,277	503,914,012	121%	571,859,673	88%	1,653,561,154
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4800	STATE OFF	5941	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4800	STATE OFF	7873	OFFICE OF BUREAU (	010	PERSONAL	2,904	0	0%	0	0%	2,904	3,084	106%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4800	STATE OFF	7873	OFFICE OF BUREAU (	012	PERSONAL	7,544	-26,933	-357%	0	0%	33,949	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4800	STATE OFF	7873	OFFICE OF BUREAU (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4800	STATE OFF	8130	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4805	PROGRAM	8930	LONG TERM CARE O	010	PERSONAL	23,151	4,604	20%	0	0%	107,304	40,199	37%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4805	PROGRAM	8930	LONG TERM CARE O	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4805	PROGRAM	8931	NURSING STAFF	010	PERSONAL	12,789	0	0%	0	0%	57,212	2,963	5%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4805	PROGRAM	8931	NURSING STAFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERSONAL	253,909	0	0%	0	0%	1,174,489	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERSONAL	6,533	0	0%	0	0%	29,400	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	FULL TIME PER	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	2202	CATASTROPHIC ILLN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	3317	ADMIN ON AGING SV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	7872	ADM ON AGING	010	PERSONAL	18,509	29,898	162%	24,734	121%	83,181	122,755	148%	111,152	110%	460,877
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	7872	ADM ON AGING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	7872	ADM ON AGING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	7872	ADM ON AGING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	8920	MONEY FOLLOWS TH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	8920	MONEY FOLLOWS TH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	8925	MEDICAID SERVICES	010	PERSONAL	5,045	3,728	74%	5,149	72%	22,700	35,582	157%	23,169	154%	67,504
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	8925	MEDICAID SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	8943	ADRD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	9255	SOCIAL SERVICES BL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4810	GRANTS T	9565	SERVICELINK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	5942	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	6173	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	6180	LTC ASSESSMENT &	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	010	PERSONAL	23,172	5,369	23%	0	0%	104,274	61,069	59%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	8932	NURSING HOME AUD	010	PERSONAL	9,326	0	0%	0	0%	41,965	4,146	10%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	8932	NURSING HOME AUD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	FULL TIME PER	4815	LTC ELDER	8932	NURSING HOME AUD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (048	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			362,882	16,665	5%	29,882	56%	1,657,377	269,797	16%	134,321	201%	528,381
2018	010	95	HHS: (048	HHS:	PART TIME TE	4810	GRANTS T	2202	CATASTROPHIC ILLN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	PART TIME TE	4810	GRANTS T	7872	ADM ON AGING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	PART TIME TE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	PART TIME TE	4815	LTC ELDER	7856	MEDICAID ADMINISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	PART TIME TE	4815	LTC ELDER	8932	NURSING HOME AUD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (048	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	OVERTIME TO	4805	PROGRAM	8931	NURSING STAFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	OVERTIME TO	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	OVERTIME TO	4810	GRANTS T	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	OVERTIME TO	4810	GRANTS T	8925	MEDICAID SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	OVERTIME TO	4815	LTC ELDER	8932	NURSING HOME AUD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (048	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4800	STATE OFF	7873	OFFICE OF BUREAU (	060	BENEFITS	3,924	-9,799	-250%	0	0%	13,483	1,251	9%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4800	STATE OFF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4800	STATE OFF	8130	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4800	STATE OFF	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4805	PROGRAM	8930	LONG TERM CARE O	060	BENEFITS	9,648	2,210	23%	0	0%	44,368	19,252	43%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4805	PROGRAM	8931	NURSING STAFF	060	BENEFITS	6,956	0	0%	0	0%	30,038	1,863	6%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENEFITS	136,197	0	0%	0	0%	623,573	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	0885	ARRA CONG/HOME D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	2202	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	6181	SENIOR WELLNESS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	7872	ADM ON AGING	060	BENEFITS	7,939	15,487	195%	12,621	123%	34,039	61,635	181%	54,112	114%	243,466
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8915	CONGREGATE HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8918	NH FOSTER GRANDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8919	RETIRE SENIOR VOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8920	MONEY FOLLOWS TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8925	MEDICAID SERVICES	060	BENEFITS	1,624	2,323	143%	1,655	140%	7,318	9,242	126%	7,455	124%	21,998
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	9255	SOCIAL SERVICES BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4810	GRANTS T	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4815	LTC ELDER	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4815	LTC ELDER	6175	CIVIL MONETARY PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4815	LTC ELDER	6177	ATYPICAL NURSING I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4815	LTC ELDER	6180	LTC ASSESSMENT &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4815	LTC ELDER	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4815	LTC ELDER	7856	MEDICAID ADMINISTR	060	BENEFITS	10,375	3,126	30%	0	0%	46,698	31,495	67%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	4815	LTC ELDER	8932	NURSING HOME AUD	060	BENEFITS	5,769	0	0%	0	0%	25,959	2,868	11%	0	0%	0
2018	010	95	HHS: (048	HHS:	BENEFITS TOT	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (048	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			182,433	13,346	7%	14,276	93%	825,476	127,606	15%	61,567	207%	265,464
2018	010	95	HHS: (048	HHS:	CONSULTANTS	4805	PROGRAM	8931	NURSING STAFF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CONSULTANTS	4810	GRANTS T	2202	CATASTROPHIC ILLN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CONSULTANTS	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (048	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4800	STATE OFF	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4800	STATE OFF	7873	OFFICE OF BUREAU (	020	CURRENT E	8	0	0%	0	0%	59	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4800	STATE OFF	8130	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4800	STATE OFF	9265	SERVICELINK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4805	PROGRAM	8909	TEFT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4805	PROGRAM	8930	LONG TERM CARE O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4805	PROGRAM	8931	NURSING STAFF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4805	PROGRAM	9250	FIELD OPERATIONS	020	CURRENT E	495	7	1%	5	135%	1,736	7	0%	19	38%	80
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	0885	ARRA CONG/HOME D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	2202	CATASTROPHIC ILLN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	3317	ADMIN ON AGING SV	020	CURRENT E	0	0	0%	165	0%	0	0	0%	659	0%	1,977
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	6181	SENIOR WELLNESS (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	7872	ADM ON AGING	020	CURRENT E	1,238	533	43%	1,599	33%	5,836	5,674	97%	7,537	75%	15,797
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8888	MIPPA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8915	CONGREGATE HOUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8916	ADULT PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8917	HEALTH PROMOTION	020	CURRENT E	0	0	0%	1,490	0%	4,454	495	11%	5,935	8%	17,875
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8918	NH FOSTER GRANDP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8919	RETIRE SENIOR VOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8920	MONEY FOLLOWS TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8925	MEDICAID SERVICES	020	CURRENT E	1	0	0%	38	0%	34	0	0%	1,400	0%	1,400
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	8943	ADRD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	9255	SOCIAL SERVICES BL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4810	GRANTS T	9565	SERVICELINK	020	CURRENT E	0	4	0%	213	2%	0	247	0%	850	29%	2,550
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4815	LTC ELDER	5942	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4815	LTC ELDER	5944	MEDICAID QUALITY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4815	LTC ELDER	6173	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4815	LTC ELDER	6175	CIVIL MONETARY PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (048	HHS:	CURRENT EXP	4815	LTC ELDER	6177	ATYPICAL NURSING I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0	048	HHS:	CURRENT EXP	4815	LTC ELDER	6180	LTC ASSESSMENT &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	CURRENT EXP	4815	LTC ELDER	6182	COUNTY FINANCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	CURRENT EXP	4815	LTC ELDER	7856	MEDICAID ADMINISTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	CURRENT EXP	4815	LTC ELDER	8932	NURSING HOME AUD	020	CURRENT E	0	0	0%	0	0%	478	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	CURRENT EXP	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		95	HHS: 0	048	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,741	544	31%	3,509	16%	12,597	6,423	51%	16,400	39%	39,679	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	5941	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	022	RENTS-LEA	0	0	0%	26	0%	0	312	0%	104	300%	312	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	026	ORGANIZAT	0	0	0%	0	0%	6,897	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	039	TELECOMM	54	0	0%	0	0%	214	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	041	AUDIT FUND	3	0	0%	0	0%	13	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	042	ADDITIONAL	288	0	0%	0	0%	1,479	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	070	IN STATE T	685	0	0%	0	0%	2,074	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	8130	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	-12,872	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4800	STATE OFF	8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	041	AUDIT FUND	3	0	0%	0	0%	4	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	080	OUT OF STA	0	0	0%	0	0%	3,954	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	022	RENTS-LEA	178	0	0%	0	0%	534	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	039	TELECOMM	472	0	0%	0	0%	550	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	041	AUDIT FUND	19	0	0%	0	0%	66	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	042	ADDITIONAL	188	0	0%	0	0%	967	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	070	IN STATE T	3,558	0	0%	0	0%	8,229	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	039	TELECOMM	107	0	0%	0	0%	429	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	041	AUDIT FUND	5	0	0%	0	0%	18	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	042	ADDITIONAL	753	0	0%	0	0%	3,867	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	030	EQUIPMENT	739	0	0%	0	0%	739	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	039	TELECOMM	2,646	0	0%	0	0%	8,892	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	041	AUDIT FUND	89	0	0%	0	0%	278	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	042	ADDITIONAL	2,117	0	0%	0	0%	10,870	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	070	IN STATE T	13,417	0	0%	0	0%	43,779	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	080	OUT OF STA	175	0	0%	0	0%	214	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	041	AUDIT FUND	23	0	0%	8	0%	82	48	58%	28	170%	80	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	070	IN STATE T	0	0	0%	23	0%	0	0	0%	92	0%	275	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	080	OUT OF STA	0	0	0%	105	0%	499	1,265	253%	1,265	100%	1,265	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	102	CONTRACT	13,138	4,692	36%	12,783	37%	91,609	50,634	55%	89,134	57%	272,521	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS (	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	022	RENTS-LEA	40	0	0%	158	0%	160	120	75%	632	19%	1,895	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	039	TELECOMM	54	107	200%	14	770%	321	268	83%	84	320%	1,101	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	040	INDIRECT C	141	0	0%	246	0%	550	0	0%	963	0%	3,000	
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	041	AUDIT FUND	814	466	57%	841	55%	2,631	2,202	84%	2,717	81%	7,245	

2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	042	ADDITIONA	339	604	178%	640	94%	1,740	3,166	182%	3,284	96%	9,000
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	049	TRANSFER	9,678	0	0%	11,133	0%	9,678	0	0%	11,133	0%	46,275
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	225	0%	676
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	070	IN STATE T	297	345	116%	961	36%	1,137	674	59%	3,685	18%	6,921
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	072	GRANTS FE	9,661	0	0%	5,659	0%	91,196	110,994	122%	53,417	208%	201,143
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	080	OUT OF ST	0	0	0%	602	0%	0	1,784	0%	2,407	74%	7,221
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	502	PAYMENTS	137,504	142,929	104%	126,478	113%	270,189	359,989	133%	248,523	145%	1,200,000
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	512	TRANSPOR	81,733	161,742	198%	91,360	177%	373,113	500,809	134%	417,063	120%	1,860,409
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	540	SOCIAL SE	93,037	75,032	81%	176,730	42%	293,493	303,949	104%	557,513	55%	1,666,951
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	541	MEALS HO	157,086	149,331	95%	208,811	72%	614,532	645,469	105%	816,884	79%	2,485,014
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	544	MEALS HO	302,451	344,493	114%	343,728	100%	1,238,535	1,318,185	106%	1,407,564	94%	4,256,001
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	566	ADULT GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	570	FAMILY CA	43,272	0	0%	43,700	0%	268,973	137,209	51%	271,633	51%	821,803
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	041	AUDIT FUN	10	0	0%	0	0%	64	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	102	CONTRACT	3,230	0	0%	1,657	0%	42,708	23,076	54%	21,910	105%	77,502
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	026	ORGANIZA	0	0	0%	95	0%	0	0	0%	381	0%	1,144
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	041	AUDIT FUN	15	2	15%	13	17%	62	21	33%	55	38%	110
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	057	BOOKS PE	0	0	0%	80	0%	0	0	0%	321	0%	964
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	102	CONTRACT	6,824	6,698	98%	13,035	51%	21,265	16,895	79%	40,622	42%	137,115
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	041	AUDIT FUN	0	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	042	ADDITIONA	45	0	0%	0	0%	232	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	102	CONTRACT	32,092	0	0%	26,905	0%	54,247	40,683	75%	45,479	89%	147,272
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	039	TELECOMM	0	0	0%	39	0%	0	0	0%	157	0%	472
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	041	AUDIT FUN	37	5	13%	44	11%	113	61	53%	136	45%	340
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	042	ADDITIONA	113	201	178%	213	94%	580	1,055	182%	1,095	96%	3,000
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	070	IN STATE T	0	0	0%	70	0%	0	0	0%	278	0%	834
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	080	OUT OF ST	0	0	0%	153	0%	840	1,837	219%	1,837	100%	1,837
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	102	CONTRACT	6,934	0	0%	2,261	0%	65,331	15,754	24%	21,309	74%	76,396
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	502	PAYMENTS	0	0	0%	35,187	0%	61,054	51,899	85%	115,301	45%	422,238
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	102	CONTRACT	0	0	0%	2,870	0%	3,976	825	21%	4,400	19%	34,436
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	040	INDIRECT C	47	0	0%	82	0%	183	0	0%	321	0%	1,000
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	041	AUDIT FUN	544	418	77%	713	59%	1,642	1,691	103%	2,153	79%	5,899
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	102	CONTRACT	28,968	14,212	49%	41,720	34%	73,358	72,769	99%	105,651	69%	322,181
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	540	SOCIAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	543	ADULT IN H	461,881	382,501	83%	790,533	48%	1,706,041	1,607,706	94%	2,919,982	55%	8,121,306
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	544	MEALS HO	214,632	211,717	99%	246,530	86%	851,745	877,096	103%	978,332	90%	2,992,712
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	545	I AND R CO	5,074	0	0%	1,358	0%	42,618	18,668	44%	11,406	164%	42,097
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	566	ADULT GR	22,848	14,797	65%	59,323	25%	88,086	87,835	100%	228,706	38%	671,126
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	039	TELECOMM	244	0	0%	3,167	0%	244	3,497	1,435%	3,167	110%	17,657
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	041	AUDIT FUN	0	131	0%	326	40%	0	244	0%	1,304	19%	3,911
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	102	CONTRACT	17,757	77,559	437%	125,530	62%	143,397	402,595	281%	1,013,698	40%	3,007,716
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	545	I AND R CO	0	4,399	0%	12,568	35%	0	20,913	0%	50,273	42%	150,819
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	570	FAMILY CA	0	16,632	0%	34,833	48%	0	65,047	0%	139,333	47%	418,000
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	040	INDIRECT C	6,024	0	0%	0	0%	23,555	0	0%	0	0%	0

2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	041	AUDIT FUNI	9,876	0	0%	0	0%	80,987	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	504	NURSING H	15,158,889	0	0%	0	0%	63,599,989	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	505	MID LEVEL	673,817	0	0%	0	0%	3,317,178	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	506	ELDERLY A	3,060,852	0	0%	0	0%	13,487,271	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	516	MEDICAID C	18,509,070	0	0%	0	0%	38,724,550	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	529	HOME HEA	594,881	0	0%	0	0%	2,526,878	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	041	AUDIT FUNI	501	0	0%	0	0%	2,387	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	101	MEDICAL P	685,442	0	0%	0	0%	3,346,854	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	509	OTHER NUF	372,583	0	0%	0	0%	1,441,863	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	525	ICF MR PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6177	ATYPICAL NURSING I	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	039	TELECOMM	284	0	0%	0	0%	284	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	041	AUDIT FUNI	110	0	0%	0	0%	288	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	550	ASSESSME	100,315	0	0%	30,835	0%	425,156	230,338	54%	130,684	176%	534,395
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	524	COUNTY FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	039	TELECOMM	54	0	0%	0	0%	214	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	041	AUDIT FUNI	21	0	0%	0	0%	69	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	042	ADDITIONA	320	0	0%	0	0%	1,643	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	039	TELECOMM	74	0	0%	0	0%	86	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	041	AUDIT FUNI	14	0	0%	0	0%	43	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	042	ADDITIONA	377	0	0%	0	0%	1,933	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	070	IN STATE T	222	0	0%	0	0%	304	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	048	HHS:	ALL OTHER				CATEGORY TOTALS			40,849,779	1,609,012	4%	2,454,245	66%	133,478,967	6,977,580	5%	9,726,807	72%	30,042,090
2018		95	HHS: 0	048	HHS:	AGENCY TOTALS							41,396,835	1,639,567	4%	2,501,912	66%	135,974,418	7,381,406	5%	9,939,095	74%	30,875,615
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	010	PERSONAL	28,017	0	0%	0	0%	118,510	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	012	PERSONAL	8,217	0	0%	0	0%	36,978	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	010	PERSONAL	40,677	0	0%	0	0%	177,636	8,053	5%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	012	PERSONAL	7,544	0	0%	0	0%	33,949	11,543	34%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2988	PREVENTION SERVI	010	PERSONAL	13,928	0	0%	0	0%	62,674	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2988	PREVENTION SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2989	GOVERNOR COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2990	CLINICAL SERVICES	010	PERSONAL	23,980	0	0%	0	0%	107,485	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2990	CLINICAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2993	SAMHSA GRANTS - A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2993	SAMHSA GRANTS - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	FULL TIME PER	4915	BUREAU O	2993	SAMHSA GRANTS - A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	049	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			122,363	0	0%	0	0%	537,232	19,595	4%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	PART TIME TE	4915	BUREAU O	2987	PROGRAM OPERATI	050	PERSONAL	2,905	0	0%	0	0%	8,728	1,873	21%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	PART TIME TE	4915	BUREAU O	2988	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	PART TIME TE	4915	BUREAU O	2990	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	049	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,905	0	0%	0	0%	8,728	1,873	21%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	BENEFITS TOT	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	060	BENEFITS	14,573	0	0%	0	0%	63,177	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	BENEFITS TOT	4915	BUREAU O	2987	PROGRAM OPERATI	060	BENEFITS	25,178	0	0%	0	0%	109,732	8,473	8%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	BENEFITS TOT	4915	BUREAU O	2988	PREVENTION SERVI	060	BENEFITS	5,969	0	0%	0	0%	26,871	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	BENEFITS TOT	4915	BUREAU O	2990	CLINICAL SERVICES	060	BENEFITS	13,734	0	0%	0	0%	61,739	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	BENEFITS TOT	4915	BUREAU O	2993	SAMHSA GRANTS - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0	049	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			59,455	0	0%	0	0%	261,519	8,473	3%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	CURRENT EXP	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	020	CURRENT E	1,740	0	0%	0	0%	3,504	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	CURRENT EXP	4905	COMMUNIT	2985	BALANCE INCENTIVE	020	CURRENT E	0	0	0%	870	0%	8,748	438	5%	8,690	5%	10,441
2018	010	95	HHS: 0	049	HHS:	CURRENT EXP	4905	COMMUNIT	8877	STATE INNOVATION I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	CURRENT EXP	4915	BUREAU O	2407	PFS2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0	049	HHS:	CURRENT EXP	4915	BUREAU O	2987	PROGRAM OPERATI	020	CURRENT E	1,028	0	0%	575	0%	3,487	0	0%	1,950	0%	3,250
2018	010	95	HHS: 0	049	HHS:	CURRENT EXP	4915	BUREAU O	2988	PREVENTION SERVI	020	CURRENT E	39	0	0%	1	0%	63	0	0%	2	0%	120
2018	010	95	HHS: 0	049	HHS:	CURRENT EXP	4915	BUREAU O	2989	GOVERNOR COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2990	CLINICAL SERVICES	020	CURRENT E	124	0	0%	230	0%	124	0	0%	230	0%	3,250
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2993	SAMHSA GRANTS - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0049	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,930	0	0%	1,676	0%	15,925	438	3%	10,872	4%	17,061
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	039	TELECOMM	191	0	0%	0	0%	735	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	040	INDIRECT C	-1,216	0	0%	0	0%	-4,859	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	041	AUDIT FUNI	9	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	042	ADDITIONA	246	0	0%	0	0%	1,266	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	070	IN STATE T	2,880	0	0%	0	0%	6,117	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	021	FOOD INST	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	030	EQUIPMENT	1,000	0	0%	4,048	0%	1,000	1,710	171%	4,048	42%	4,048
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	037	TECHNOLO	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	038	TECHNOLO	0	111,558	0%	24,169	462%	0	261,914	0%	96,676	271%	290,027
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	039	TELECOMM	196	0	0%	232	0%	543	0	0%	167	0%	500
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	041	AUDIT FUNI	473	388	82%	731	53%	2,072	2,151	104%	3,203	67%	7,151
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	067	TRAINING C	0	0	0%	1,292	0%	0	0	0%	5,167	0%	15,500
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	068	REMUNERA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	069	PROMOTIO	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	070	IN STATE T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	080	OUT OF STA	504	0	0%	715	0%	1,605	3,400	212%	2,276	149%	9,500
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	102	CONTRACT	11,069	-109,483	-989%	14,153	-774%	1,192,818	2,482,712	208%	1,525,119	163%	5,512,331
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION I	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION I	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	041	AUDIT FUNI	0	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	102	CONTRACT	18,660	0	0%	14,124	0%	18,660	127,561	684%	14,124	903%	333,275
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	022	RENTS-LEA	40	0	0%	2	0%	160	30	19%	10	300%	30
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	039	TELECOMM	103	0	0%	0	0%	232	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	040	INDIRECT C	1	0	0%	0	0%	5	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	041	AUDIT FUNI	51	0	0%	0	0%	145	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	042	ADDITIONA	56	0	0%	0	0%	301	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	070	IN STATE T	594	0	0%	0	0%	1,088	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	080	OUT OF STA	0	0	0%	0	0%	910	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	039	TELECOMM	1,017	0	0%	0	0%	1,017	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	040	INDIRECT C	7	0	0%	0	0%	30	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	041	AUDIT FUNI	349	0	0%	0	0%	1,157	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	042	ADDITIONA	51	0	0%	0	0%	274	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	049	TRANSFER	0	0	0%	3,958	0%	0	0	0%	15,831	0%	47,493
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	102	CONTRACT	205,890	8,853	4%	53,962	16%	974,444	706,550	73%	255,395	277%	905,730
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMIS	102	CONTRACT	98,408	68,122	69%	37,936	180%	449,111	524,967	117%	173,130	303%	1,676,116
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	10,900	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	039	TELECOMM	181	0	0%	0	0%	186	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	040	INDIRECT C	277	0	0%	0	0%	1,159	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	041	AUDIT FUNI	1,450	0	0%	0	0%	3,273	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	042	ADDITIONA	275	0	0%	0	0%	1,479	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	102	CONTRACT	588,350	250,508	43%	278,478	90%	3,252,449	2,794,076	86%	1,539,451	181%	5,881,947
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE F	102	CONTRACT	0	0	0%	148	0%	0	0	0%	592	0%	1,775
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	041	AUDIT FUNI	34	0	0%	0	0%	72	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	102	CONTRACT	21,749	0	0%	15,012	0%	79,790	36,008	45%	55,076	65%	172,967
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0049	HHS:	ALL OTHER				CATEGORY TOTALS			952,896	329,947	35%	450,268	73%	5,998,175	6,941,079	116%	3,695,496	188%	14,874,091
2018		95	HHS: 0049	HHS:	AGENCY TOTALS							1,140,549	329,947	29%	451,943	73%	6,821,578	6,971,458	102%	3,706,368	188%	14,891,152
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	010	PERSONAL	10,947	21,138	193%	17,438	121%	41,705	70,735	170%	66,433	106%	221,615
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	012	PERSONAL	16,550	25,644	155%	16,515	155%	62,141	115,849	186%	62,011	187%	288,427
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	019	HOLIDAY P/	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9000	ADMINISTR	5115	HEALTH SVCS PLANN	010	PERSONAL	5,793	0	0%	0	0%	27,521	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9000	ADMINISTR	5115	HEALTH SVCS PLANN	012	PERSONAL	0	0	0%	0	0%	12,333	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9000	ADMINISTR	5115	HEALTH SVCS PLANN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9000	ADMINISTR	8131	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	019	HOLIDAY P/	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	019	HOLIDAY P/	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	010	PERSONAL	7,986	8,186	102%	10,249	80%	53,000	37,341	70%	68,019	55%	150,209
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	019	HOLIDAY P/	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	059	TEMP FULL	13,289	9,548	72%	15,374	62%	33,221	42,348	127%	38,435	110%	181,516
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5262	INFORMATICS & HEA	010	PERSONAL	24,674	23,903	97%	30,586	78%	123,282	119,479	97%	152,823	78%	464,847
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	5262	INFORMATICS & HEA	012	PERSONAL	6,533	2,999	46%	7,817	38%	29,400	83,460	284%	35,175	237%	102,478
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	8666	CANCER REGISTRY	010	PERSONAL	4,623	-4,923	-106%	0	0%	20,804	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	8666	CANCER REGISTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	8666	CANCER REGISTRY	019	HOLIDAY P/	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	8667	BRFS	010	PERSONAL	4,623	4,711	102%	4,763	99%	20,804	22,154	106%	21,432	103%	63,979
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	8667	BRFS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	8667	BRFS	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	9052	NIOSH RESEARCH G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9005	BUREAU O	9052	NIOSH RESEARCH G	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	010	PERSONAL	8,481	9,437	111%	13,323	71%	19,718	41,851	212%	30,976	135%	98,865
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5149	RURAL HEALTH AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5362	POLICY AND PERFOR	010	PERSONAL	35,234	37,937	108%	39,120	97%	182,480	160,991	88%	202,607	79%	580,708
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5362	POLICY AND PERFOR	012	PERSONAL	0	0	0%	6,889	0%	0	0	0%	27,556	0%	82,667
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5362	POLICY AND PERFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5997	STRENGTHENING PH	010	PERSONAL	4,064	4,616	114%	12,087	38%	18,286	21,222	116%	54,390	39%	171,131
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	5997	STRENGTHENING PH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	7965	RURAL HLTH & PRIM/	010	PERSONAL	11,210	12,078	108%	12,265	98%	52,097	53,520	103%	56,999	94%	162,028
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9010	BUREAU O	7965	RURAL HLTH & PRIM/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5030	FDA Produce Safety	010	PERSONAL	0	5,147	0%	4,119	125%	0	23,159	0%	16,477	141%	49,432
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	010	PERSONAL	9,857	10,374	105%	9,485	109%	54,005	45,782	85%	51,969	88%	133,935
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	019	HOLIDAY P/	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5390	FOOD PROTECTION	010	PERSONAL	48,039	55,978	117%	49,405	113%	249,485	252,045	101%	256,576	98%	757,889
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5390	FOOD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	010	PERSONAL	46,656	40,624	87%	59,258	69%	212,169	201,337	95%	269,478	75%	733,395
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5398	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5398	EMERGENCY RESPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5398	EMERGENCY RESPO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5497	CHILDHOOD LEAD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5497	CHILDHOOD LEAD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5667	CHRONIC DISEASE -	010	PERSONAL	13,172	14,521	110%	19,176	76%	48,097	62,462	130%	70,023	89%	236,007
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5667	CHRONIC DISEASE -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	5698	LEAD POISONING PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	7936	CLIMATE EFFECTS S	010	PERSONAL	5,262	5,256	100%	5,321	99%	23,679	24,158	102%	23,944	101%	70,371
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	7936	CLIMATE EFFECTS S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	7964	LEAD PREVENTION	010	PERSONAL	35,273	34,224	97%	36,542	94%	158,499	155,259	98%	164,205	95%	458,839
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	7964	LEAD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	0825	ACA CCD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	0831	ACA MIEC	010	PERSONAL	0	4,514	0%	1,774	254%	0	20,266	0%	7,097	286%	21,290
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	0831	ACA MIEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	0836	PRAMS	010	PERSONAL	3,569	3,512	98%	4,196	84%	15,279	16,300	107%	17,967	91%	57,379
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	0836	PRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	1227	COMBINED CHRONIC	010	PERSONAL	18,734	20,244	108%	15,723	129%	84,301	101,174	120%	70,755	143%	232,820
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	1228	POISON CONTROL C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	1299	FEDERAL PROJECT L	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	16,478	0%	49,433
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	2206	CHRONIC DISEASE D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	2206	CHRONIC DISEASE D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	2215	CDC ORAL HEALTH C	010	PERSONAL	4,826	4,146	86%	9,227	45%	21,715	18,657	86%	41,521	45%	64,542
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	3397	CANCER REGISTRY	010	PERSONAL	0	4,923	0%	5,332	92%	0	14,769	0%	21,326	69%	63,979
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	4526	MCH DATA LINKAGE	010	PERSONAL	4,623	4,923	106%	4,749	104%	20,804	22,154	106%	21,369	104%	63,979
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	4526	MCH DATA LINKAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	4527	ORAL HEALTH PROG	010	PERSONAL	0	4,923	0%	5,625	88%	37,111	22,154	60%	33,928	65%	67,505
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	4527	ORAL HEALTH PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	059	TEMP FULL	0	3,969	0%	0	0%	0	17,583	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5040	OPIOID SURVEILLAN(	059	TEMP FULL	0	4,146	0%	4,109	101%	0	10,144	0%	16,438	62%	49,313
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5121	HEALTH PROMOTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5190	MATERNAL - CHILD H	010	PERSONAL	40,228	42,551	106%	48,265	88%	183,784	211,448	115%	220,502	96%	744,770
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5190	MATERNAL - CHILD H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5240	NEWBORN SCREENI	010	PERSONAL	4,623	4,716	102%	5,176	91%	20,804	21,222	102%	23,290	91%	67,854
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5240	NEWBORN SCREENI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	010	PERSONAL	28,222	32,877	116%	35,005	94%	128,031	146,753	115%	158,803	92%	499,362
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5530	FAMILY PLANNING PI	010	PERSONAL	4,425	2,528	57%	5,874	43%	19,913	18,271	92%	26,435	69%	93,033
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5530	FAMILY PLANNING PI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5608	TOBACCO PREVENTI	010	PERSONAL	20,193	20,378	101%	22,264	92%	73,816	97,360	132%	81,387	120%	301,571
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5608	TOBACCO PREVENTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5659	COMPREHENSIVE CA	010	PERSONAL	31,456	23,796	76%	29,685	80%	132,497	114,223	86%	125,040	91%	382,986
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5659	COMPREHENSIVE CA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5659	COMPREHENSIVE CA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5896	ACA HOME VISITING	010	PERSONAL	4,064	4,326	106%	5,413	80%	18,286	19,467	106%	24,357	80%	56,519
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5896	ACA HOME VISITING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	5896	ACA HOME VISITING	059	TEMP FULL	0	0	0%	3,781	0%	0	0	0%	15,125	0%	45,376
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	7967	ACA COORDINATED (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	7967	ACA COORDINATED (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	8716	CORE VIPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	9051	HEART DISEASE AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	9062	OBESITY GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	9062	OBESITY GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9020	BUREAU O	9062	OBESITY GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	1830	CDC H1N1 READINES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	1830	CDC H1N1 READINES	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	1830	CDC H1N1 READINES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2222	RYAN WHITE TITLE II	010	PERSONAL	10,089	10,293	102%	13,351	77%	45,116	10,293	23%	59,703	17%	133,809
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2222	RYAN WHITE TITLE II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2222	RYAN WHITE TITLE II	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2227	STD PREVENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2227	STD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	010	PERSONAL	26,387	17,269	65%	23,126	75%	109,841	128,694	117%	96,266	134%	300,737
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	059	TEMP FULL	0	4,514	0%	4,962	91%	0	20,311	0%	19,847	102%	59,542
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2239	HOSPITAL PREPARE(	010	PERSONAL	17,717	18,456	104%	13,068	141%	79,725	84,571	106%	58,805	144%	180,086
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2239	HOSPITAL PREPARE(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	2239	HOSPITAL PREPARE(	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5093	ADULT IMMUNIZATIO(	059	TEMP FULL	7,418	4,616	62%	7,826	59%	29,655	24,440	82%	31,288	78%	99,840
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	010	PERSONAL	24,703	37,150	150%	35,424	105%	109,358	157,506	144%	156,824	100%	483,989
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5174	MOSQUITO CONTROI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5178	IMMUNIZATION PROG	010	PERSONAL	47,039	50,326	107%	55,486	91%	221,741	241,951	109%	261,563	93%	735,576
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5178	IMMUNIZATION PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5178	IMMUNIZATION PROG	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5179	HOSP ACQUIRED INF	010	PERSONAL	8,291	10,515	127%	8,471	124%	36,927	41,177	112%	37,729	109%	112,281
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5179	HOSP ACQUIRED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	5345	FED ESAR VHP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	7536	STD/HIV PREVENTIO(	010	PERSONAL	22,728	15,367	68%	29,018	53%	104,259	71,323	68%	133,113	54%	402,075
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	7545	PH EMERGENCY PRE	010	PERSONAL	106,590	114,586	108%	118,063	97%	500,625	503,175	101%	554,512	91%	1,575,226
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9025	BUREAU O	7545	PH EMERGENCY PRE	019	HOLIDAY P/	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	0901	HEALTHCARE ASSOC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	010	PERSONAL	33,227	49,752	150%	52,058	96%	151,448	203,321	134%	237,278	86%	656,475
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	059	TEMP FULL	0	14,009	0%	41,803	34%	0	48,608	0%	167,210	29%	501,631
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	1877	WATER ANALYSIS LA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	1877	WATER ANALYSIS LA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3026	FDA FERN GRANT	010	PERSONAL	0	-11,943	0%	0	0%	0	1,745	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3026	FDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3026	FDA FERN GRANT	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3056	USDA FERN GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3056	USDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3056	USDA FERN GRANT	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3057	SHELLFISH TESTING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3067	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3067	EMERGENCY RESPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	3067	EMERGENCY RESPO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5126	EBOLA ELC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5126	EBOLA ELC	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5126	EBOLA ELC	059	TEMP FULL	11,112	11,223	101%	12,870	87%	39,915	51,010	128%	46,230	110%	155,764
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB(	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB(	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5316	STATE BASED BIOMC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5350	FED FDA MICRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5350	FED FDA MICRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	5350	FED FDA MICRO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB(	010	PERSONAL	157,931	149,011	94%	155,157	96%	687,450	684,227	100%	675,374	101%	2,068,178
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB(	019	HOLIDAY P/	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB(	059	TEMP FULL	0	0	0%	2,738	0%	0	0	0%	10,953	0%	32,858
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	8276	FOOD EMERGENCY F	010	PERSONAL	13,154	27,867	212%	17,046	163%	71,531	70,911	99%	92,699	76%	225,615
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	8276	FOOD EMERGENCY F	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	8280	BIOMONITORING GR/	010	PERSONAL	0	0	0%	0	0%	0	12,217	0%	0	3,702,079%	1
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	8280	BIOMONITORING GR/	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	8280	BIOMONITORING GR/	059	TEMP FULL	16,163	16,636	103%	28,760	58%	72,609	64,405	89%	129,200	50%	359,345
2018	010	95	HHS: (	090	HHS:	FULL TIME PER	9030	BUREAU O	9059	FDA FERN RADIOCHE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	090	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			979,770	1,047,513	107%	1,199,350	87%	4,459,265	4,824,980	108%	5,360,242	90%	15,953,980
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9000	ADMINISTR	5110	OFFICE OF DIRECTO(	050	PERSONAL	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	2203	INFORMATICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	5150	HEALTH STATISTICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	5173	EPH TRACKING	050	PERSONAL	0	-4,611	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	5262	INFORMATICS & HEA	050	PERSONAL	702	6,606	941%	1,560	423%	3,949	6,606	167%	8,780	75%	8,780
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	6026	ENDOWMENT BRFSS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	8667	BRFS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	9052	NIOSH RESEARCH G(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	9056	DATA COLLECTION C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	9057	CANCER CLAIMS GR/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9005	BUREAU O	9058	NIOSH RESEARCH G(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9010	BUREAU O	2217	HEALTH WORKFORC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9010	BUREAU O	2218	HOSPITAL FLEX PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9010	BUREAU O	2219	SMALL HOSPITAL IMP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9010	BUREAU O	5116	COMMUNITY HEALTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9010	BUREAU O	5362	POLICY AND PERFOR	050	PERSONAL	1,604	1,589	99%	1,547	103%	6,879	7,393	107%	6,634	111%	22,253
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9010	BUREAU O	5997	STRENGTHENING PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	PART TIME TE	9010	BUREAU O	7965	RURAL HLTH & PRIM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	5307	EPA RENOVATION RE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	5390	FOOD PROTECTION	050	PERSONAL	0	0	0%	3,563	0%	0	0%	14,250	0%	42,750	
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	5391	RADIOLOGICAL HEAL	050	PERSONAL	1,396	1,445	103%	1,469	98%	6,440	6,588	102%	6,777	97%	20,203
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	5497	CHILDHOOD LEAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	5667	CHRONIC DISEASE -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	5698	LEAD POISONING PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	7964	LEAD PREVENTION	050	PERSONAL	2,737	2,858	104%	1,229	233%	11,861	12,106	102%	5,325	227%	16,583
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	9049	MAMMOGRAPHY EQU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9015	BUREAU O	9053	FDA FOOD INSPECTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	0825	ACA CCD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	0831	ACA MIEC	050	PERSONAL	1,312	1,284	98%	3,396	38%	5,908	5,098	86%	15,296	33%	41,565
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	0836	PRAMS	050	PERSONAL	2,774	2,830	102%	2,906	97%	12,342	12,733	103%	12,931	98%	37,957
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	1299	FEDERAL PROJECT L	050	PERSONAL	2,983	0	0%	6,904	0%	13,229	0	0%	30,618	0%	41,063
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	1844	FED NH PREP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	2206	CHRONIC DISEASE D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	2207	WIC FOOD REBATES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	2214	ORAL HEALTH WORK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	2215	CDC ORAL HEALTH C	050	PERSONAL	0	0	0%	0	0%	3,488	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	4526	MCH DATA LINKAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5121	HEALTH PROMOTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5190	MATERNAL - CHILD H	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5240	NEWBORN SCREENI	050	PERSONAL	0	0	0%	6,234	0%	0	0	0%	24,935	0%	74,804
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5260	WIC SUPPLEMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5530	FAMILY PLANNING PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5608	TOBACCO PREVENTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5659	COMPREHENSIVE CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5896	ACA HOME VISITING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	5906	SUID CASE REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	7967	ACA COORDINATED (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9020	BUREAU O	9051	HEART DISEASE AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	1830	CDC H1N1 READINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	2222	RYAN WHITE TITLE II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	2223	BOSTON EMA TITLE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	2227	STD PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	2229	PHARMACEUTICAL R	050	PERSONAL	1,948	4,682	240%	2,199	213%	7,410	20,943	283%	8,363	250%	54,941
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	2239	HOSPITAL PREPARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	5170	DISEASE CONTROL	050	PERSONAL	9,347	9,196	98%	9,231	100%	36,413	31,652	87%	35,960	88%	98,411
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	5171	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	5178	IMMUNIZATION PROG	050	PERSONAL	2,262	2,307	102%	2,393	96%	10,177	10,325	101%	10,769	96%	29,400
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	7536	STD/HIV PREVENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	7545	PH EMERGENCY PRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9025	BUREAU O	9055	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	0901	HEALTHCARE ASSO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	1835	NH ELC	050	PERSONAL	946	212	22%	17,190	1%	5,103	2,772	54%	92,711	3%	141,700
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	1877	WATER ANALYSIS LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	3026	FDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	3056	USDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	3057	SHELLFISH TESTING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	3063	ASSOCIATION OF PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	3067	EMERGENCY RESPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	5230	PUBLIC HEALTH LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	5316	STATE BASED BIOMO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	7966	PUBLIC HEALTH LAB	050	PERSONAL	7,880	5,167	66%	7,672	67%	45,582	31,818	70%	44,383	72%	111,060
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	8276	FOOD EMERGENCY R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	8280	BIOMONITORING GRA	050	PERSONAL	0	0	0%	1,783	0%	0	0	0%	7,133	0%	21,400
2018	010	95	HHS: (	090	HHS:	PART TIME TE	9030	BUREAU O	9059	FDA FERN RADIOCHE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	090	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,890	33,564	94%	69,526	48%	168,781	148,033	88%	325,865	45%	765,870
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9000	ADMINISTR	5110	OFFICE OF DIRECTO	018	OVERTIME	40	0	0%	120	0%	1,089	0	0%	3,236	0%	3,600
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9000	ADMINISTR	5115	HEALTH SVCS PLANN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9000	ADMINISTR	5117	ALCOHOL - OTHER D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9005	BUREAU O	5150	HEALTH STATISTICS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9005	BUREAU O	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9005	BUREAU O	5262	INFORMATICS & HEA	018	OVERTIME	97	0	0%	68	0%	2,105	99	5%	1,483	7%	3,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9005	BUREAU O	8666	CANCER REGISTRY	018	OVERTIME	0	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9005	BUREAU O	9052	NIOSH RESEARCH G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9010	BUREAU O	5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9010	BUREAU O	5362	POLICY AND PERFOR	018	OVERTIME	0	0	0%	0	0%	43	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9010	BUREAU O	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9010	BUREAU O	7965	RURAL HLTH & PRIM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5165	NEW ZEALAND MILK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5299	RADIOLOGICAL EMER	018	OVERTIME	154	0	0%	442	0%	425	39	9%	1,217	3%	3,500
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5390	FOOD PROTECTION	018	OVERTIME	7,450	3,687	49%	1,834	201%	25,320	19,701	78%	6,233	316%	15,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5391	RADIOLOGICAL HEAL	018	OVERTIME	786	866	110%	1,572	55%	3,845	4,588	119%	7,691	60%	15,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5398	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5667	CHRONIC DISEASE -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	5698	LEAD POISONING PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	7964	LEAD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9015	BUREAU O	9049	MAMMOGRAPHY EQU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	0831	ACA MIEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	0836	PRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	1227	COMBINED CHRONIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	2206	CHRONIC DISEASE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	3397	CANCER REGISTRY	018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	4526	MCH DATA LINKAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	4527	ORAL HEALTH PROG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	5190	MATERNAL - CHILD H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	5240	NEWBORN SCREENI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	5260	WIC SUPPLEMENTAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	5530	FAMILY PLANNING PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	5608	TOBACCO PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	5659	COMPREHENSIVE CA	018	OVERTIME	105	0	0%	0	0%	105	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	5896	ACA HOME VISITING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9020	BUREAU O	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	1830	CDC H1N1 READINES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	2222	RYAN WHITE TITLE II	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	2227	STD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	2229	PHARMACEUTICAL R	018	OVERTIME	59	0	33	0%	59	1,615	2,737%	33	4,854%	2,821
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	2239	HOSPITAL PREPARE	018	OVERTIME	266	0	292	0%	1,161	0	0%	1,279	0%	2,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	5170	DISEASE CONTROL	018	OVERTIME	4,974	226	7,413	3%	15,445	340	2%	23,018	1%	70,091
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	5171	EMERGENCY PREPA	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	5178	IMMUNIZATION PROG	018	OVERTIME	59	116	346	33%	-199	348	0%	667	52%	2,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	5179	HOSP ACQUIRED INF	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	5345	FED ESAR VHP	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	7536	STD/HIV PREVENTIO	018	OVERTIME	0	59	208	28%	0	59	0%	833	7%	2,500
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	7545	PH EMERGENCY PRE	018	OVERTIME	3,708	5,076	3,986	127%	25,983	23,054	89%	27,933	83%	65,000
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9025	BUREAU O	9055	EMERGENCY PREPA	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	1835	NH ELC	018	OVERTIME	0	0	1,522	0%	0	0	0%	6,088	0%	18,264
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	1877	WATER ANALYSIS LA	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	3026	FDA FERN GRANT	018	OVERTIME	0	-23	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	3056	USDA FERN GRANT	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	3067	EMERGENCY RESPO	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	5230	PUBLIC HEALTH LAB	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	5316	STATE BASED BIOMO	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	5350	FED FDA MICRO	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	7966	PUBLIC HEALTH LAB	018	OVERTIME	640	1,043	237	163%	4,634	2,599	56%	1,717	151%	5,868
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	8276	FOOD EMERGENCY F	018	OVERTIME	360	-22	0	-6%	2,341	255	11%	0	0%	0
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9030	BUREAU O	8280	BIOMONITORING GRA	018	OVERTIME	0	276	62	0%	295	1,770	443%	68	600%	747
2018	010	95	HHS: (	090	HHS:	OVERTIME TO	9099	ARRA STIM	0915	ARRA - TBD	018	OVERTIME	0	0	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	090	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			18,697	11,303	18,470	60%	83,113	54,467	61%	82,832	66%	213,398
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9000	ADMINISTR	5110	OFFICE OF DIRECTO	060	BENEFITS	10,324	21,579	14,197	209%	38,415	81,851	152%	52,824	213%	220,429
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9000	ADMINISTR	5111	CITIZENS HEALTH IN	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9000	ADMINISTR	5115	HEALTH SVCS PLANN	060	BENEFITS	2,378	0	0	0%	18,001	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9000	ADMINISTR	5117	ALCOHOL - OTHER D	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9000	ADMINISTR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9000	ADMINISTR	8131	WORKERS COMPENS	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9000	ADMINISTR	8579	UNEMPLOYMENT CO	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	2203	INFORMATICS	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	5150	HEALTH STATISTICS	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	5173	EPH TRACKING	060	BENEFITS	10,920	9,308	13,668	85%	42,987	41,954	68%	53,802	98%	171,612
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	5262	INFORMATICS & HEA	060	BENEFITS	17,626	14,238	20,999	81%	82,131	85,270	68%	97,845	104%	284,350
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	8666	CANCER REGISTRY	060	BENEFITS	2,143	-2,248	0	-105%	9,750	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	8667	BRFS	060	BENEFITS	2,889	3,038	3,021	105%	13,009	13,685	101%	13,605	105%	40,450
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	9052	NIOSH RESEARCH G	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	9056	DATA COLLECTION C	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	9057	CANCER CLAIMS GR	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9005	BUREAU O	9058	NIOSH RESEARCH G	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	2217	HEALTH WORKFORC	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	2218	HOSPITAL FLEX PRO	060	BENEFITS	2,921	5,171	6,398	177%	5,186	23,163	81%	11,358	447%	53,975
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	2219	SMALL HOSPITAL IMP	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	5149	RURAL HEALTH AND	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	5362	POLICY AND PERFOR	060	BENEFITS	12,952	15,148	19,025	117%	62,571	62,989	80%	91,906	101%	290,883
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	5997	STRENGTHENING PH	060	BENEFITS	2,769	2,963	7,189	107%	12,460	13,340	41%	32,349	107%	97,305
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9010	BUREAU O	7965	RURAL HLTH & PRIM	060	BENEFITS	4,825	5,732	4,778	119%	22,090	25,628	120%	21,874	116%	68,513
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5030	FDA Produce Safety	060	BENEFITS	0	1,014	2,249	0%	0	4,565	45%	8,996	0%	26,988
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5165	NEW ZEALAND MILK	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5299	RADIOLOGICAL EMER	060	BENEFITS	5,926	6,213	5,866	105%	31,556	27,614	106%	31,236	88%	82,797
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5307	EPA RENOVATION RE	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5390	FOOD PROTECTION	060	BENEFITS	29,689	35,479	30,025	120%	141,653	160,196	118%	143,255	113%	445,637
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5391	RADIOLOGICAL HEAL	060	BENEFITS	23,673	22,934	29,157	97%	104,716	108,355	79%	128,972	103%	368,855
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5398	EMERGENCY RESPO	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5399	LOW-LEVEL RADIOA	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5667	CHRONIC DISEASE -	060	BENEFITS	7,309	9,563	10,613	131%	29,581	42,341	90%	42,956	143%	153,617
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	5698	LEAD POISONING PR	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	7936	CLIMATE EFFECTS S	060	BENEFITS	2,268	2,337	2,339	103%	10,211	10,524	100%	10,532	103%	31,133
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	7964	LEAD PREVENTION	060	BENEFITS	17,793	16,811	17,837	94%	80,012	74,975	94%	80,213	94%	222,658
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	9049	MAMMOGRAPHY EQU	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9015	BUREAU O	9053	FDA FOOD INSPECTI	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	0825	ACA CCD	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	0831	ACA MIEC	060	BENEFITS	100	2,268	1,247	2,261%	452	10,145	182%	5,620	2,245%	53,754
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	0836	PRAMS	060	BENEFITS	1,672	1,716	2,399	103%	7,357	7,739	72%	10,553	105%	32,016
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	1227	COMBINED CHRONIC	060	BENEFITS	12,032	12,958	9,677	108%	55,127	63,706	134%	44,339	116%	142,402
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	1299	FEDERAL PROJECT L	060	BENEFITS	228	0	7,999	0%	1,012	0	0%	35,470	0%	47,571
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	2206	CHRONIC DISEASE D	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	2215	CDC ORAL HEALTH C	060	BENEFITS	2,455	2,884	5,253	117%	11,316	10,114	55%	24,208	89%	33,940
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	2238	ABSTINENCE	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	3397	CANCER REGISTRY	060	BENEFITS	0	2,248	2,538	0%	0	6,744	89%	10,154	0%	30,461
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	4526	MCH DATA LINKAGE	060	BENEFITS	2,143	2,545	2,090	119%	9,642	11,451	122%	9,403	119%	29,868
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	4527	ORAL HEALTH PROG	060	BENEFITS	0	2,545	2,547	0%	9,867	11,451	100%	10,416	116%	30,565
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5023	ZIKA PREGNANCY SU	060	BENEFITS	0	3,319	0	0%	0	14,879	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5040	OPIOID SURVEILLAN	060	BENEFITS	0	2,884	3,365	0%	0	4,071	86%	13,458	0%	40,375
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5190	MATERNAL - CHILD H	060	BENEFITS	17,581	21,308	22,159	121%	78,149	105,729	96%	98,502	135%	372,488
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5194	CHILD HEALTH SERV	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5240	NEWBORN SCREENI	060	BENEFITS	1,539	1,574	4,686	102%	6,927	7,085	34%	21,085	102%	61,873
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5260	WIC SUPPLEMENTAL	060	BENEFITS	17,078	20,674	21,672	121%	76,914	92,473	95%	97,605	120%	313,203
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5530	FAMILY PLANNING PR	060	BENEFITS	2,103	1,141	3,348	54%	9,462	5,746	34%	15,067	61%	52,818
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5608	TOBACCO PREVENTI	060	BENEFITS	5,889	7,974	6,664	135%	23,068	39,538	120%	26,103	171%	119,960
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5659	COMPREHENSIVE CA	060	BENEFITS	15,392	10,795	15,225	70%	66,154	52,195	71%	65,440	79%	195,612
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	5896	ACA HOME VISITING	060	BENEFITS	1,427	2,133	4,075	149%	6,428	9,597	52%	18,361	149%	45,834
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	7967	ACA COORDINATED (	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	8716	CORE VIPP	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	9051	HEART DISEASE AND	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9020	BUREAU O	9062	OBESITY GRANT	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	1830	CDC H1N1 READINES	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	2222	RYAN WHITE TITLE II	060	BENEFITS	5,946	6,161	7,393	104%	24,094	6,161	83%	29,958	26%	71,674
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	2227	STD PREVENTION	060	BENEFITS	0	0	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	2229	PHARMACEUTICAL R	060	BENEFITS	13,092	13,895	14,712	106%	53,066	87,220	94%	59,634	164%	227,263
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	2239	HOSPITAL PREPARE	060	BENEFITS	7,861	8,186	5,860	104%	35,292	36,862	140%	26,305	104%	79,085

2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5093	ADULT IMMUNIZATIO	060	BENEFITS	4,495	3,467	77%	7,776	45%	15,870	17,520	110%	27,452	64%	102,360
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5170	DISEASE CONTROL	060	BENEFITS	15,045	17,505	116%	19,725	89%	64,339	72,775	113%	84,352	86%	263,525
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5171	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5174	MOSQUITO CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5177	VACCINES - INSUREI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5178	IMMUNIZATION PROG	060	BENEFITS	25,836	26,623	103%	33,007	81%	121,204	121,487	100%	154,844	78%	421,677
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5179	HOSP ACQUIRED INF	060	BENEFITS	4,236	5,421	128%	5,049	107%	18,985	21,233	112%	22,629	94%	67,214
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	7536	STD/HIV PREVENTIO	060	BENEFITS	10,876	8,280	76%	15,475	54%	50,661	39,654	78%	72,084	55%	213,170
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	7545	PH EMERGENCY PRE	060	BENEFITS	48,773	51,393	105%	54,712	94%	226,967	230,219	101%	254,601	90%	719,051
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	9054	INFLUENZA SURVEIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	9055	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9025	BUREAU O	9060	PANFLU DEMO PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	0901	HEALTHCARE ASSO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	1835	NH ELC	060	BENEFITS	17,975	30,210	168%	51,720	58%	81,275	122,180	150%	233,856	52%	674,230
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	1877	WATER ANALYSIS LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	3026	FDA FERN GRANT	060	BENEFITS	0	-4,236	0%	0	0%	0	666	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	3056	USDA FERN GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	3067	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	5126	EBOLA ELC	060	BENEFITS	4,661	4,797	103%	7,484	64%	16,529	21,593	131%	26,540	81%	92,256
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	5230	PUBLIC HEALTH LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	5316	STATE BASED BIOMO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	5350	FED FDA MICRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	7966	PUBLIC HEALTH LAB	060	BENEFITS	79,209	76,328	96%	81,354	94%	351,858	347,856	99%	361,385	96%	1,084,996
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	8276	FOOD EMERGENCY F	060	BENEFITS	5,839	11,830	203%	7,421	159%	31,312	31,831	102%	39,793	80%	98,354
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	8280	BIOMONITORING GRA	060	BENEFITS	8,019	10,041	125%	19,320	52%	32,855	45,155	137%	79,161	57%	253,844
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9030	BUREAU O	9059	FDA FERN RADIOCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9099	ARRA STIM	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	BENEFITS TOT	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	090	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			487,908	538,144	110%	633,312	85%	2,190,507	2,431,524	111%	2,800,099	87%	8,530,642
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9005	BUREAU O	2203	INFORMATICS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9005	BUREAU O	6026	ENDOWMENT BRFSS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9005	BUREAU O	9052	NIOSH RESEARCH G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9005	BUREAU O	9056	DATA COLLECTION C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9005	BUREAU O	9057	CANCER CLAIMS GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9005	BUREAU O	9058	NIOSH RESEARCH G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9010	BUREAU O	2217	HEALTH WORKFORC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9010	BUREAU O	2218	HOSPITAL FLEX PRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9010	BUREAU O	2219	SMALL HOSPITAL IMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9010	BUREAU O	5116	COMMUNITY HEALTH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9010	BUREAU O	7965	RURAL HLTH & PRIM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9015	BUREAU O	5307	EPA RENOVATION RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9015	BUREAU O	5390	FOOD PROTECTION	046	CONSULTA	0	0	0%	832	0%	0	0	0%	3,329	0%	9,988
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9015	BUREAU O	5391	RADIOLOGICAL HEAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9015	BUREAU O	9049	MAMMOGRAPHY EQU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9015	BUREAU O	9053	FDA FOOD INSPECTI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	0831	ACA MIEC	046	CONSULTA	0	0	0%	200	0%	0	0	0%	801	0%	2,403
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	0836	PRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	1227	COMBINED CHRONIC	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	1299	FEDERAL PROJECT L	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	1844	FED NH PREP GRAN	046	CONSULTA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	2206	CHRONIC DISEASE D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	2207	WIC FOOD REBATES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	2214	ORAL HEALTH WORK	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	2215	CDC ORAL HEALTH C	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	2238	ABSTINENCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	3387	NEWBORN HEARING	046	CONSULTA	0	0	0%	2,167	0%	0	2,489	0%	8,667	29%	26,000
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	5190	MATERNAL - CHILD H	046	CONSULTA	2,121	0	0%	922	0%	6,548	3,282	50%	2,847	115%	8,531
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	5240	NEWBORN SCREENI	046	CONSULTA	0	0	0%	4,281	0%	0	0	0%	17,125	0%	51,375
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	5530	FAMILY PLANNING PI	046	CONSULTA	0	0	0%	417	0%	1,406	0	0%	5,000	0%	5,000
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	5608	TOBACCO PREVENTI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	5659	COMPREHENSIVE CA	046	CONSULTA	0	0	0%	2,383	0%	0	0	0%	9,530	0%	28,590
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	5896	ACA HOME VISITING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9020	BUREAU O	9051	HEART DISEASE AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	1830	CDC H1N1 READINES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	2222	RYAN WHITE TITLE II	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	2223	BOSTON EMA TITLE I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	2227	STD PREVENTION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	2229	PHARMACEUTICAL R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	2239	HOSPITAL PREPARE	046	CONSULTA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	5178	IMMUNIZATION PROG	046	CONSULTA	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	7545	PH EMERGENCY PRE	046	CONSULTA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9025	BUREAU O	9055	EMERGENCY PREPA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	3026	FDA FERN GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	3056	USDA FERN GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	3057	SHELLFISH TESTING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	3063	ASSOCIATION OF PH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	3067	EMERGENCY RESPO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	5230	PUBLIC HEALTH LAB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	5316	STATE BASED BIOMO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	5317	RED TIDE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CONSULTANTS	9030	BUREAU O	9059	FDA FERN RADIOCHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	090	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			2,121	0	0%	11,769	0%	7,954	5,772	73%	49,568	12%	138,693
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	3319	STATE INNOVATION I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	5110	OFFICE OF DIRECTO	020	CURRENT E	512	723	141%	498	145%	1,799	2,159	120%	1,747	124%	7,978
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	5111	CITIZENS HEALTH INI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	5115	HEALTH SVCS PLAN	020	CURRENT E	0	0	0%	0	0%	879	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	5117	ALCOHOL - OTHER D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	8131	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9000	ADMINISTR	8579	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	2203	INFORMATICS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	5150	HEALTH STATISTICS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	5173	EPH TRACKING	020	CURRENT E	1,415	0	0%	1,352	0%	1,497	2,501	167%	1,431	175%	5,347
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	5262	INFORMATICS & HEA	020	CURRENT E	0	0	0%	308	0%	363	375	103%	345	109%	3,702
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	6026	ENDOWMENT BRFSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	8666	CANCER REGISTRY	020	CURRENT E	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	8667	BRFS	020	CURRENT E	0	0	0%	71	0%	0	0	0%	283	0%	850
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	9052	NIOSH RESEARCH G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	9056	DATA COLLECTION G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	9057	CANCER CLAIMS GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9005	BUREAU O	9058	NIOSH RESEARCH G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	2217	HEALTH WORKFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	2218	HOSPITAL FLEX PRO	020	CURRENT E	13	0	0%	16	0%	55	21	38%	66	32%	1,079
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	2219	SMALL HOSPITAL IMP	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	5116	COMMUNITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	5149	RURAL HEALTH AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	5362	POLICY AND PERFOR	020	CURRENT E	1,855	108	6%	2,516	4%	2,485	1,819	73%	3,370	54%	12,114
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	5997	STRENGTHENING PH	020	CURRENT E	0	0	0%	125	0%	0	107	0%	500	21%	1,500
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	7519	NEW GLOBAL WARM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9010	BUREAU O	7965	RURAL HLTH & PRIM	020	CURRENT E	0	0	0%	1	0%	2,531	6,992	276%	7,072	99%	14,958
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5030	FDA Produce Safety	020	CURRENT E	0	0	0%	654	0%	0	505	0%	2,614	19%	7,843
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5165	NEW ZEALAND MILK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5299	RADIOLOGICAL EME	020	CURRENT E	456	36	8%	1,216	3%	1,326	257	19%	3,533	7%	10,800
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5307	EPA RENOVATION R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5390	FOOD PROTECTION	020	CURRENT E	919	786	85%	928	85%	2,894	3,088	107%	2,923	106%	13,236
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5391	RADIOLOGICAL HEA	020	CURRENT E	456	284	62%	1,048	27%	3,806	2,817	74%	8,758	32%	15,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5398	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5399	LOW-LEVEL RADIOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5497	CHILDHOOD LEAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5667	CHRONIC DISEASE -	020	CURRENT E	2,019	1,653	82%	2,872	58%	3,665	16,786	458%	5,212	322%	23,150
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	5698	LEAD POISONING PR	020	CURRENT E	2,500	0	0%	208	0%	2,500	1,292	52%	833	155%	2,500
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	7936	CLIMATE EFFECTS S	020	CURRENT E	0	0	0%	268	0%	185	227	122%	208	109%	3,217
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	7964	LEAD PREVENTION	020	CURRENT E	6,860	8,737	127%	6,837	128%	20,013	26,075	130%	19,945	131%	47,212
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	9049	MAMMOGRAPHY EQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9015	BUREAU O	9053	FDA FOOD INSPECTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	0825	ACA CCD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	0831	ACA MIEC	020	CURRENT E	0	0	0%	708	0%	4,508	624	14%	3,441	18%	8,500
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	0836	PRAMS	020	CURRENT E	1,860	69	4%	7,720	1%	4,526	876	19%	18,787	5%	78,553
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	1227	COMBINED CHRONIC	020	CURRENT E	2,311	2,293	99%	1,464	157%	7,556	4,312	57%	4,786	90%	10,171
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	1228	POISON CONTROL C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	1299	FEDERAL PROJECT L	020	CURRENT E	0	0	0%	1,040	0%	2,400	4,176	174%	4,228	99%	12,482
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	1844	FED NH PREP GRANT	020	CURRENT E	0	49	0%	38	132%	0	233	0%	150	155%	450
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	1869	NAT VIOLENT DEATH	020	CURRENT E	0	0	0%	87	0%	0	0	0%	350	0%	1,049
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	2206	CHRONIC DISEASE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	2207	WIC FOOD REBATES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	2214	ORAL HEALTH WORK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	2215	CDC ORAL HEALTH C	020	CURRENT E	0	3,176	0%	829	383%	13	3,251	24,912%	57	5,733%	9,949
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	2238	ABSTINENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	3377	EARLY CHILDHOOD (	020	CURRENT E	0	0	0%	531	0%	0	0	0%	2,124	0%	6,371
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	3386	EARLY HEARING DET	020	CURRENT E	0	0	0%	31	0%	0	0	0%	126	0%	377
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	3387	NEWBORN HEARING	020	CURRENT E	0	0	0%	306	0%	0	0	0%	1,223	0%	3,668
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	3396	WIC IMPLEMENTATIO	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	3397	CANCER REGISTRY	020	CURRENT E	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	4526	MCH DATA LINKAGE	020	CURRENT E	0	0	0%	48	0%	0	0	0%	191	0%	573
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	4527	ORAL HEALTH PROG	020	CURRENT E	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5023	ZIKA PREGNANCY SU	020	CURRENT E	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5040	OPIOID SURVEILLAN	020	CURRENT E	0	7	0%	1,061	1%	0	161	0%	4,245	4%	12,734
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5121	HEALTH PROMOTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5190	MATERNAL - CHILD H	020	CURRENT E	979	2,815	288%	590	477%	28,633	6,349	22%	17,259	37%	23,757
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5194	CHILD HEALTH SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5240	NEWBORN SCREENI	020	CURRENT E	672	1,032	154%	783	132%	3,363	4,717	140%	3,920	120%	13,976
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5260	WIC SUPPLEMENTAL	020	CURRENT E	6,179	5,505	89%	6,855	80%	37,330	18,280	49%	41,409	44%	63,518
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5530	FAMILY PLANNING P	020	CURRENT E	0	131	0%	250	52%	24	608	2,503%	91	665%	2,996
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5608	TOBACCO PREVENTI	020	CURRENT E	653	766	117%	1,493	51%	820	966	118%	1,876	52%	8,821
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5659	COMPREHENSIVE CA	020	CURRENT E	154	158	103%	82	192%	3,159	1,128	36%	1,686	67%	11,628
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5662	NH COMPREHENSIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5896	ACA HOME VISITING	020	CURRENT E	55	4,500	8,183%	2,566	175%	78	4,501	5,773%	3,638	124%	61,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	5906	SUID CASE REGISTR	020	CURRENT E	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	6048	WIC INFRASTRUCTU	020	CURRENT E	0	0	0%	1,658	0%	0	9,990	0%	6,633	151%	19,900
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	7967	ACA COORDINATED (	020	CURRENT E	0	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	8716	CORE VIPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	9051	HEART DISEASE AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9020	BUREAU O	9062	OBESITY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	0906	FED ARRA IMMUNIZA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	1830	CDC H1N1 READINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	2222	RYAN WHITE TITLE II	020	CURRENT E	51	210	409%	122	173%	784	762	97%	1,855	41%	8,151
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	2223	BOSTON EMA TITLE I	020	CURRENT E	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	2227	STD PREVENTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	2229	PHARMACEUTICAL R	020	CURRENT E	40	389	973%	72	540%	2,343	2,516	107%	4,219	60%	9,997
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	2239	HOSPITAL PREPARE	020	CURRENT E	0	0	0%	3,414	0%	1,589	1,744	110%	8,599	20%	40,969
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	2995	BIOSENSE 2.0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5022	ZIKA PREPAREDNES	020	CURRENT E	0	0	0%	2,167	0%	0	0	0%	8,667	0%	26,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5084	EBOLA	020	CURRENT E	0	0	0%	1,744	0%	109	129	119%	7,015	2%	20,922
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5093	ADULT IMMUNIZATIO	020	CURRENT E	0	80	0%	833	10%	73	80	110%	352	23%	10,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5094	SYNDROMIC SURVEI	020	CURRENT E	30	0	0%	450	0%	30	0	0%	450	0%	450
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5170	DISEASE CONTROL	020	CURRENT E	1,098	3,577	326%	1,239	289%	37,632	7,759	21%	42,450	18%	57,453
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5171	EMERGENCY PREPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5174	MOSQUITO CONTROI	020	CURRENT E	0	-4	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5177	VACCINES - INSURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5178	IMMUNIZATION PROG	020	CURRENT E	150	9,727	6,503%	313	3,112%	7,900	17,144	217%	16,509	104%	50,144
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5179	HOSP ACQUIRED INF	020	CURRENT E	15	0	0%	73	0%	25	0	0%	121	0%	2,680
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5345	FED ESAR VHP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	5917	MMRS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	7536	STD/HIV PREVENTIO	020	CURRENT E	240	221	92%	502	44%	5,736	639	11%	11,993	5%	22,897
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	7545	PH EMERGENCY PRE	020	CURRENT E	920	2,172	236%	1,956	111%	11,818	4,520	38%	25,136	18%	126,570
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	9054	INFLUENZA SURVEIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	9055	EMERGENCY PREPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9025	BUREAU O	9060	PANFLU DEMO PROJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	0901	HEALTHCARE ASSO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	1835	NH ELC	020	CURRENT E	10	272	2,720%	230	118%	-152	5,018	0%	84,014	6%	252,041
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	1877	WATER ANALYSIS LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	1878	LAB EQUIPMENT FUN	020	CURRENT E	0	45	0%	2,083	2%	0	45	0%	8,333	1%	25,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	3026	FDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	3056	USDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	3057	SHELLFISH TESTING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	3063	ASSOCIATION OF PH	020	CURRENT E	0	0	0%	2,314	0%	0	0	0%	9,255	0%	27,765
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	3067	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	5126	EBOLA ELC	020	CURRENT E	0	0	0%	417	0%	0	80	0%	1,667	5%	5,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	5230	PUBLIC HEALTH LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	5316	STATE BASED BIOMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	5317	RED TIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	5350	FED FDA MICRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	7966	PUBLIC HEALTH LAB	020	CURRENT E	5,133	6,626	129%	5,553	119%	57,196	29,660	52%	61,873	48%	184,256
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	8276	FOOD EMERGENCY F	020	CURRENT E	427	0	0%	638	0%	2,221	330	15%	3,316	10%	20,000
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	8280	BIOMONITORING GRA	020	CURRENT E	390	102	26%	1,364	7%	3,287	11,099	338%	5,457	203%	16,371
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9030	BUREAU O	9059	FDA FERN RADIOCHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9099	ARRA STIM	0915	ARRA - TBD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9099	ARRA STIM	0920	ARRA CD SELF MGM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	CURRENT EXP	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	090	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			38,372	56,246	147%	73,735	76%	267,002	206,718	77%	481,124	43%	1,441,974
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION I	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	022	RENTS-LEA	66	0	0%	101	0%	165	33	20%	252	13%	846
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	026	ORGANIZAT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	028	TRANSFERS	0	464,433	0%	162,529	286%	0	719,532	0%	650,118	111%	1,950,353
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	039	TELECOMM	107	0	0%	10	0%	429	440	103%	41	1,077%	470
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	040	INDIRECT C	25,553	0	0%	33,967	0%	99,087	0	0%	131,718	0%	400,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	041	AUDIT FUNI	13	102	798%	17	595%	196	241	123%	263	92%	1,182
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	042	ADDITIONA	280	347	124%	394	88%	1,452	1,169	80%	2,039	57%	4,934
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	070	IN STATE T	177	198	112%	227	87%	440	224	51%	566	40%	2,025
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	080	OUT OF STA	0	287	0%	83	344%	105	287	273%	72	398%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5111	CITIZENS HEALTH INI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5111	CITIZENS HEALTH INI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	062	WORKERS	1,252	1,113	89%	343	324%	3,927	6,660	170%	1,077	619%	5,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	061	UNEMPLOY	-200	3,240	0%	0	0%	-800	18,143	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	539	0%	0	0	0%	2,157	0%	6,470
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	022	RENTS-LEA	0	0	0%	25	0%	250	0	0%	300	0%	300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	024	MAINT OTH	0	0	0%	9,437	0%	40,810	37,547	92%	90,959	41%	113,247
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	030	EQUIPMENT	0	0	0%	156	0%	390	0	0%	153	0%	1,875
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	039	TELECOMM	22	0	0%	1	0%	22	60	275%	1	5,095%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	041	AUDIT FUNI	95	172	181%	85	203%	306	368	120%	273	135%	800
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	042	ADDITIONA	1,117	1,551	139%	1,758	88%	5,784	5,219	90%	9,103	57%	22,030
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	049	TRANSFER	0	0	0%	892	0%	0	0	0%	3,569	0%	10,707

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	066	EMPLOYEE	0	0	0%	625	0%	0	288	0%	2,500	12%	7,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	070	IN STATE T	529	0	0%	50	0%	529	353	67%	200	176%	600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	080	OUT OF ST	2,511	0	0%	2,639	0%	5,192	0	0%	5,457	0%	9,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	102	CONTRACT	13,068	0	0%	36,508	0%	121,799	189,908	156%	340,265	56%	342,852
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	024	MAINT OTH	0	0	0%	1,667	0%	19,831	0	0%	20,000	0%	20,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	039	TELECOMM	0	0	0%	13	0%	21	42	200%	1	3,998%	150
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	041	AUDIT FUN	94	110	118%	196	56%	179	205	114%	374	55%	488
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	042	ADDITIONA	319	502	158%	570	88%	1,650	1,691	103%	2,949	57%	7,137
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	070	IN STATE T	0	0	0%	19	0%	0	0	0%	75	0%	225
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	102	CONTRACT	0	0	0%	15,179	0%	63,946	45,087	71%	98,285	46%	182,142
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	039	TELECOMM	56	0	0%	0	0%	73	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	041	AUDIT FUN	14	0	0%	0	0%	364	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	042	ADDITIONA	298	0	0%	0	0%	1,541	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	066	EMPLOYEE	156	0	0%	0	0%	156	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	070	IN STATE T	0	0	0%	0	0%	241	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	080	OUT OF ST	0	0	0%	0	0%	3,331	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	102	CONTRACT	34,397	0	0%	2,214	0%	252,075	39,476	16%	16,222	243%	39,476
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	601	STATE FUN	9,955	0	0%	0	0%	9,955	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	041	AUDIT FUN	11	70	613%	14	484%	36	111	311%	45	245%	432
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	042	ADDITIONA	299	331	111%	375	88%	1,546	1,114	72%	1,943	57%	4,703
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	070	IN STATE T	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	080	OUT OF ST	0	0	0%	333	0%	901	0	0%	4,000	0%	4,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	519	BRFSS BEH	32,567	12,500	38%	47,002	27%	32,567	70,190	216%	47,002	149%	379,219
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	030	EQUIPMENT	0	1,443	0%	369	391%	0	1,443	0%	1,477	98%	4,430
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	041	AUDIT FUNI	18	23	129%	32	70%	43	143	333%	79	182%	412
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	042	ADDITIONA	257	511	199%	580	88%	1,333	1,722	129%	3,003	57%	7,267
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	070	IN STATE T	0	399	0%	125	319%	98	968	985%	202	480%	1,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	080	OUT OF ST	2,716	676	25%	1,410	48%	3,974	1,999	50%	2,063	97%	5,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	102	CONTRACT	38,076	41,764	110%	75,738	55%	50,590	98,211	194%	100,631	98%	280,472
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	041	AUDIT FUNI	3	0	0%	5	0%	50	112	222%	89	125%	155
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	102	CONTRACT	2,800	0	0%	17,376	0%	9,522	111,904	1,175%	59,083	189%	270,062
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	030	EQUIPMENT	0	0	0%	1,368	0%	9,160	15,415	168%	16,415	94%	16,415
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	039	TELECOMM	0	1,937	0%	348	557%	35	2,029	5,742%	55	3,711%	4,175
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	041	AUDIT FUNI	117	69	59%	167	41%	376	222	59%	536	41%	1,115
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	042	ADDITIONA	1,300	1,673	129%	1,897	88%	6,731	5,631	84%	9,821	57%	23,768
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	070	IN STATE T	66	196	295%	22	888%	66	239	362%	22	1,087%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	080	OUT OF ST	2,445	0	0%	1,745	0%	2,737	0	0%	1,953	0%	5,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	102	CONTRACT	6,516	14,508	223%	15,992	91%	187,041	70,567	38%	459,073	15%	789,781
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	030	EQUIPMENT	0	0	0%	485	0%	0	250	0%	1,940	13%	5,820
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	041	AUDIT FUNI	26	12	48%	102	12%	48	46	95%	190	24%	484
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	042	ADDITIONA	630	1,110	176%	1,258	88%	3,262	3,735	114%	6,514	57%	15,765
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	066	EMPLOYEE	0	0	0%	6,609	0%	14,930	7,190	48%	48,645	15%	79,304
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	070	IN STATE T	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	102	CONTRACT	0	0	0%	2,478	0%	0	0	0%	9,914	0%	29,741
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	104	CERTIFICAT	0	0	0%	1,994	0%	0	0	0%	7,975	0%	23,925
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	026	ORGANIZAT	0	0	0%	135	0%	1,500	1,500	100%	1,625	92%	1,625
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	030	EQUIPMENT	0	0	0%	158	0%	0	216	0%	633	34%	1,900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	041	AUDIT FUNI	30	45	150%	45	99%	125	138	110%	191	72%	455
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	042	ADDITIONA	835	846	101%	959	88%	4,325	2,847	66%	4,966	57%	12,018
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	073	GRANTS NO	148,787	125,937	85%	211,475	60%	161,912	284,376	176%	230,130	124%	896,780
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	080	OUT OF STA	0	0	0%	921	0%	3,772	3,138	83%	4,496	70%	11,050
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	102	CONTRACT	0	0	0%	22,763	0%	41,905	58,461	140%	75,039	78%	273,158
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	103	CONTRACT	8,529	0	0%	19,662	0%	34,526	41,217	119%	79,598	52%	136,800
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	041	AUDIT FUNI	0	9	0%	25	38%	0	111	0%	98	113%	295
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	049	TRANSFER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	070	IN STATE T	0	0	0%	1,483	0%	0	76	0%	5,933	1%	17,800
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	080	OUT OF STA	0	0	0%	691	0%	0	0	0%	2,765	0%	8,296
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	102	CONTRACT	0	19,528	0%	15,035	130%	0	64,545	0%	60,140	107%	180,420
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	548	REAGENTS	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	022	RENTS-LEA	177	103	58%	260	39%	306	367	120%	450	82%	1,548
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	024	MAINT OTH	0	0	0%	4,083	0%	0	420	0%	16,333	3%	49,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	98	0%	295
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	039	TELECOMM	2	0	0%	0	0%	32	0	0%	3	0%	200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	070	IN STATE T	576	608	105%	587	103%	2,067	949	46%	2,106	45%	5,850
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	102	CONTRACT	1,136	0	0%	8,910	0%	1,136	0	0%	8,910	0%	17,859
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	030	EQUIPMENT	0	0	0%	2,145	0%	1,015	22,729	2,239%	25,735	88%	25,735
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	039	TELECOMM	726	1,507	208%	620	243%	2,582	3,784	147%	2,206	172%	11,100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	070	IN STATE T	2,441	3,570	146%	4,180	85%	12,807	10,377	81%	21,929	47%	70,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	080	OUT OF STA	0	1,115	0%	416	268%	679	1,651	243%	459	360%	4,994
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	102	CONTRACT	0	0	0%	10,995	0%	12,196	0	0%	131,941	0%	131,941
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	021	FOOD INST	0	268	0%	133	201%	291	548	188%	451	121%	1,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	022	RENTS-LEA	0	60	0%	77	78%	0	238	0%	306	78%	919
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	024	MAINT OTH	225	0	0%	187	0%	2,265	1,380	61%	1,884	73%	5,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	030	EQUIPMENT	0	0	0%	8,521	0%	0	0	0%	34,084	0%	102,253
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	039	TELECOMM	8	6	73%	0	1,277%	45	15	34%	3	593%	300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	041	AUDIT FUNI	0	2	2,100%	0	1,050%	9	3	33%	19	17%	23
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	070	IN STATE T	178	229	128%	404	56%	1,268	2,036	161%	2,876	71%	8,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	080	OUT OF STA	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	102	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5399	LOW-LEVEL RADIOA	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5399	LOW-LEVEL RADIOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	229	SHERIFF RE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	024	MAINT OTH	2,322	0	0%	1,590	0%	2,322	0%	1,590	0%	2,600	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	026	ORGANIZAT	0	0	0%	17	0%	0	0%	67	0%	200	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	030	EQUIPMENT	0	0	0%	250	0%	0	305	0%	1,000	31%	3,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	039	TELECOMM	25	0	0%	9	0%	25	56	226%	9	631%	350
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	041	AUDIT FUNI	49	55	112%	57	96%	196	195	100%	229	85%	522
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	042	ADDITIONA	915	683	75%	775	88%	4,739	2,300	49%	4,011	57%	9,708
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	066	EMPLOYEE	0	0	0%	100	0%	1,100	0	0%	1,200	0%	1,200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	070	IN STATE T	0	0	0%	75	0%	0	68	0%	300	23%	900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	080	OUT OF ST	0	0	0%	500	0%	0	841	0%	2,000	42%	6,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	102	CONTRACT	15,823	0	0%	23,477	0%	133,203	58,482	44%	197,638	30%	289,633
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	039	TELECOMM	0	0	0%	2	0%	0	0	0%	8	0%	25
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	067	TRAINING C	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	102	CONTRACT	3,140	19,965	636%	6,121	326%	13,776	31,778	231%	26,853	118%	74,816
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	026	ORGANIZAT	0	0	0%	18	0%	0	0	0%	70	0%	210
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	030	EQUIPMENT	0	0	0%	79	0%	0	0	0%	317	0%	950
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	041	AUDIT FUNI	52	12	23%	43	28%	120	70	58%	100	70%	270
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	042	ADDITIONA	319	446	140%	505	88%	1,651	1,500	91%	2,616	57%	6,332
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	070	IN STATE T	0	0	0%	153	0%	0	40	0%	610	6%	1,830
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	080	OUT OF ST	560	887	159%	1,421	62%	560	887	159%	1,421	62%	4,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	102	CONTRACT	7,851	0	0%	7,244	0%	73,455	18,555	25%	67,778	27%	178,656
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	024	MAINT OTH	0	0	0%	633	0%	0	0	0%	2,533	0%	7,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	026	ORGANIZAT	200	0	0%	400	0%	200	0	0%	400	0%	400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	030	EQUIPMENT	1,978	0	0%	1,345	0%	29,303	1,590	5%	19,933	8%	21,590
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	039	TELECOMM	7	15	209%	5	281%	94	35	37%	70	50%	3,932
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	041	AUDIT FUNI	131	69	53%	135	51%	315	225	71%	325	69%	717
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	042	ADDITIONA	545	836	154%	568	147%	2,821	2,816	100%	2,941	96%	11,885
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	066	EMPLOYEE	0	500	0%	208	240%	1,522	500	33%	833	60%	2,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	070	IN STATE T	229	53	23%	197	27%	803	319	40%	690	46%	2,730
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	080	OUT OF ST	0	0	0%	908	0%	3,011	729	24%	3,052	24%	10,900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	102	CONTRACT	0	21,954	0%	16,716	131%	75,621	82,010	108%	98,638	83%	200,590
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	229	SHERIFF RE	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	024	MAINT OTH	0	0	0%	1,500	0%	0	0	0%	6,000	0%	18,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	026	ORGANIZAT	0	0	0%	201	0%	90	0	0%	2,410	0%	2,410

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	030	EQUIPMENT	0	0	0%	688	0%	0	0	0%	2,752	0%	8,257
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	039	TELECOMM	0	0	0%	11	0%	0	52	0%	42	121%	127
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	041	AUDIT FUNI	53	125	234%	72	174%	308	616	200%	414	149%	2,153
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	042	ADDITIONA	291	405	140%	472	86%	1,411	1,365	97%	2,292	60%	5,760
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	066	EMPLOYEE	0	0	0%	724	0%	0	0	0%	2,897	0%	8,690
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	070	IN STATE T	0	0	0%	383	0%	0	227	0%	1,533	15%	4,598
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	080	OUT OF ST	0	0	0%	1,642	0%	7	7,062	100,889%	19,699	36%	19,699
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	102	CONTRACT	192,934	75,297	39%	267,418	28%	396,550	593,148	150%	549,642	108%	2,216,131
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	039	TELECOMM	0	0	0%	10	0%	0	0	0%	41	0%	124
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	041	AUDIT FUNI	13	10	80%	15	68%	51	42	83%	60	71%	159
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	042	ADDITIONA	294	525	179%	596	88%	1,522	1,769	116%	3,085	57%	7,465
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	070	IN STATE T	0	0	0%	100	0%	0	0	0%	400	0%	1,201
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	080	OUT OF ST	0	225	0%	325	69%	0	225	0%	1,300	17%	3,900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	026	ORGANIZAT	0	0	0%	75	0%	0	0	0%	300	0%	900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	030	EQUIPMENT	0	0	0%	110	0%	317	0	0%	1,325	0%	1,325
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	039	TELECOMM	10	0	0%	1	0%	99	43	44%	7	612%	140
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	041	AUDIT FUNI	77	117	152%	81	145%	544	484	89%	572	85%	1,224
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	042	ADDITIONA	1,974	1,156	59%	1,311	88%	10,219	3,892	38%	6,788	57%	16,427
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	066	EMPLOYEE	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	070	IN STATE T	120	0	0%	353	0%	176	0	0%	518	0%	3,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	080	OUT OF ST	351	0	0%	490	0%	476	0	0%	663	0%	10,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	102	CONTRACT	25,275	11,529	46%	40,807	28%	288,961	248,500	86%	466,533	53%	904,029
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1228	POISON CONTROL C	102	CONTRACT	37,860	63,545	168%	50,178	127%	86,682	167,238	193%	114,885	146%	649,083
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1228	POISON CONTROL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	026	ORGANIZAT	0	0	0%	54	0%	0	0	0%	217	0%	650
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	039	TELECOMM	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	041	AUDIT FUNI	5	1	27%	12	11%	196	177	90%	477	37%	2,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	066	EMPLOYEE	0	0	0%	109	0%	0	0	0%	434	0%	1,302
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	070	IN STATE T	0	0	0%	69	0%	185	0	0%	632	0%	825
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	080	OUT OF ST	0	0	0%	283	0%	0	0	0%	1,133	0%	3,400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	102	CONTRACT	173,429	112,870	65%	493,506	23%	248,811	237,087	95%	708,013	33%	2,104,660
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	041	AUDIT FUNI	0	21	0%	21	100%	64	78	123%	70	112%	250
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	080	OUT OF ST	0	0	0%	417	0%	0	679	0%	1,667	41%	5,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	102	CONTRACT	42,000	50,873	121%	60,462	84%	78,961	97,721	124%	113,670	86%	311,099
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	041	AUDIT FUNI	0	6	0%	13	48%	35	33	92%	40	82%	153
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	049	TRANSFER	0	0	0%	31,148	0%	0	21,752	0%	124,593	17%	373,780
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	070	IN STATE T	110	0	0%	560	0%	110	0	0%	560	0%	560
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	080	OUT OF ST	0	0	0%	613	0%	0	0	0%	2,453	0%	7,358
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	521	FOOD REBA	266,520	269,784	101%	448,430	60%	994,385	1,005,890	101%	1,673,089	60%	5,008,111
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	026	ORGANIZAT	0	0	0%	3	0%	0	30	0%	10	300%	30
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	030	EQUIPMENT	0	0	0%	175	0%	0	1,249	0%	700	179%	2,099
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	039	TELECOMM	0	10	0%	92	11%	236	111	47%	434	26%	1,100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	041	AUDIT FUNI	11	15	128%	17	86%	56	187	332%	84	223%	422
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	042	ADDITIONA	325	435	134%	494	88%	1,684	1,466	87%	2,556	57%	6,186

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	066	EMPLOYEE	0	0	0%	56	0%	0	0%	226	0%	677		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	070	IN STATE T	50	0	0%	148	0%	118	0%	350	0%	1,900		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	080	OUT OF ST	649	649	100%	450	144%	649	1,488	229%	450	330%	4,500	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	102	CONTRACT	0	0	0%	101,826	0%	13,646	155,590	1,140%	1,107,998	14%	1,221,910	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD C	026	ORGANIZA	0	0	0%	7	0%	0	0%	27	0%	80		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD C	039	TELECOMM	0	0	0%	6	0%	0	0%	25	0%	75		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD C	041	AUDIT FUN	0	0	0%	10	0%	0	0%	40	0%	119		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD C	066	EMPLOYEE	0	0	0%	13	0%	0	0%	53	0%	160		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD C	070	IN STATE T	0	0	0%	24	0%	0	0%	94	0%	283		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD C	102	CONTRACT	0	0	0%	10,417	0%	0	0%	41,667	0%	125,000		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	024	MAINT OTH	0	0	0%	6,667	0%	0	0%	26,667	0%	80,000		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	026	ORGANIZA	0	0	0%	31	0%	0	0%	126	0%	377		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	030	EQUIPMENT	0	0	0%	333	0%	0	0%	1,333	0%	4,000		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	039	TELECOMM	0	137	0%	30	457%	0	156	0%	120	130%	360	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	041	AUDIT FUN	0	5	0%	5	111%	0	30	0%	18	161%	55	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	070	IN STATE T	0	0	0%	13	0%	0	0%	50	0%	150		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	080	OUT OF ST	0	0	0%	208	0%	0	523	0%	833	63%	2,500	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DET	102	CONTRACT	0	0	0%	6,484	0%	0	29,100	0%	25,937	112%	77,810	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	030	EQUIPMENT	0	0	0%	383	0%	0	0	0%	1,533	0%	4,600	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	039	TELECOMM	0	0	0%	30	0%	0	9	0%	120	7%	360	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	041	AUDIT FUN	0	3	0%	15	16%	0	3	0%	62	4%	185	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	070	IN STATE T	0	0	0%	33	0%	0	0	0%	133	0%	400	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	080	OUT OF ST	0	0	0%	341	0%	0	0	0%	1,363	0%	4,090	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	102	CONTRACT	0	0	0%	5,208	0%	0	0	0%	20,833	0%	62,500	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3388	RAPE PREVENT & ED	041	AUDIT FUN	0	13	0%	26	49%	0	13	0%	106	12%	317	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3388	RAPE PREVENT & ED	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	666	0%	1,999	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3388	RAPE PREVENT & ED	102	CONTRACT	0	0	0%	37,570	0%	0	12,876	0%	150,280	9%	450,841	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATIO	041	AUDIT FUN	0	12	0%	26	46%	0	12	0%	105	12%	315	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATIO	070	IN STATE T	0	0	0%	117	0%	0	0	0%	468	0%	1,404	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATIO	080	OUT OF ST	0	1,661	0%	2,300	72%	0	2,418	0%	9,199	26%	27,596	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATIO	102	CONTRACT	0	31,176	0%	61,515	51%	0	38,558	0%	246,059	16%	738,176	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	039	TELECOMM	0	0	0%	4	0%	0	0	0%	17	0%	50	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	041	AUDIT FUN	0	7	0%	45	16%	0	197	0%	180	109%	539	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	042	ADDITIONA	0	416	0%	492	84%	0	1,400	0%	1,969	71%	5,908	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	070	IN STATE T	0	0	0%	33	0%	0	0	0%	133	0%	400	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	080	OUT OF ST	0	0	0%	425	0%	0	0	0%	1,700	0%	5,100	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	102	CONTRACT	0	0	0%	43,013	0%	0	0	0%	172,053	0%	516,159	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	601	STATE FUN	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	041	AUDIT FUN	10	11	109%	10	109%	34	34	99%	34	99%	98	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	042	ADDITIONA	262	351	134%	398	88%	1,356	1,182	87%	2,061	57%	4,988	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	080	OUT OF ST	0	0	0%	68	0%	0	0	0%	273	0%	820	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	102	CONTRACT	0	0	0%	988	0%	0	0	0%	3,950	0%	11,850	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	041	AUDIT FUN	11	24	225%	29	83%	77	69	90%	208	33%	706	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	102	CONTRACT	71,281	26,449	37%	98,311	27%	132,869	136,528	103%	183,252	75%	708,682	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	041	AUDIT FUN	0	11	0%	8	134%	0	35	0%	32	111%	95	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	070	IN STATE T	0	0	0%	230	0%	0	0	0%	919	0%	2,756	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	102	CONTRACT	0	0	0%	7,500	0%	0	0	0%	30,000	0%	90,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	037	TECHNOLO	0	0	0%	77	0%	0	929	0%	310	300%	929	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	041	AUDIT FUN	0	7	0%	12	60%	0	9	0%	47	18%	141	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	070	IN STATE T	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	080	OUT OF ST	0	0	0%	577	0%	0	0	0%	2,310	0%	6,929	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	102	CONTRACT	0	0	0%	9,653	0%	0	0	0%	38,611	0%	115,834	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	026	ORGANIZAT	0	3,475	0%	417	834%	0	3,475	0%	1,667	208%	5,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	030	EQUIPMENT	0	0	0%	345	0%	49,995	194	0%	4,019	5%	4,144
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	039	TELECOMM	75	18	24%	29	63%	209	109	52%	79	138%	2,370
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	041	AUDIT FUND	194	177	92%	182	98%	651	627	96%	612	102%	1,710
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	042	ADDITIONA	2,493	2,402	96%	2,724	88%	12,906	8,087	63%	14,104	57%	34,134
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	070	IN STATE T	156	226	145%	1,731	13%	164	383	234%	1,815	21%	13,929
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	080	OUT OF STA	2,325	435	19%	1,430	30%	4,189	682	16%	2,576	26%	5,650
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	102	CONTRACT	320,835	346,365	108%	418,753	83%	1,248,523	1,309,210	105%	1,629,568	80%	5,040,956
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	103	CONTRACT	0	0	0%	9,653	0%	0	0	0%	38,611	0%	115,834
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5194	CHILD HEALTH SERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	026	ORGANIZAT	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	030	EQUIPMENT	0	0	0%	691	0%	0	0	0%	2,765	0%	8,295
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	039	TELECOMM	0	0	0%	10	0%	0	0	0%	40	0%	119
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	070	IN STATE T	0	0	0%	197	0%	0	0	0%	786	0%	2,358
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	080	OUT OF STA	375	1,218	325%	1,927	63%	375	1,760	469%	1,927	91%	13,912
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	102	CONTRACT	0	79,098	0%	113,878	69%	73,072	234,055	320%	117,762	199%	1,366,536
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	026	ORGANIZAT	0	0	0%	79	0%	0	0	0%	317	0%	950
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	030	EQUIPMENT	0	497	0%	125	398%	0	722	0%	500	144%	1,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	039	TELECOMM	134	176	131%	31	562%	422	439	104%	99	446%	1,050
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	041	AUDIT FUND	895	841	94%	1,328	63%	3,351	2,627	78%	4,976	53%	14,207
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	042	ADDITIONA	2,969	2,573	87%	2,917	88%	15,375	8,661	56%	15,106	57%	36,557
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	070	IN STATE T	495	223	45%	1,051	21%	677	358	53%	1,438	25%	6,200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	080	OUT OF STA	772	0	0%	1,288	0%	6,176	119	2%	10,306	1%	18,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	102	CONTRACT	218,504	214,385	98%	280,871	76%	1,076,909	829,741	77%	1,384,290	60%	4,582,702
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	520	FMNP FOOD	0	42,400	0%	7,909	536%	61,596	71,910	117%	81,415	88%	94,905
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	521	FOOD REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	549	WIC FOOD	382,575	388,484	102%	733,043	53%	1,852,999	1,719,621	93%	3,550,489	48%	9,308,300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	041	AUDIT FUND	32	6	17%	32	17%	226	238	105%	226	105%	785
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	042	ADDITIONA	215	311	145%	352	88%	1,113	1,046	94%	1,824	57%	4,415
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	066	EMPLOYEE	0	0	0%	83	0%	0	660	0%	333	198%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	070	IN STATE T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	080	OUT OF STA	37	0	0%	184	0%	1,905	0	0%	3,100	0%	9,300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	102	CONTRACT	134,030	0	0%	138,920	0%	677,387	136,968	20%	702,100	20%	1,725,571
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	024	MAINT OTH	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	026	ORGANIZAT	0	0	0%	117	0%	0	700	0%	467	150%	1,400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	030	EQUIPMENT	0	0	0%	213	0%	0	0	0%	850	0%	2,550
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	041	AUDIT FUND	82	45	55%	124	37%	233	232	99%	353	66%	1,269
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	042	ADDITIONA	1,537	1,525	99%	1,729	88%	7,959	5,134	65%	8,955	57%	21,671
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	070	IN STATE T	116	82	70%	322	25%	186	246	132%	514	48%	4,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	080	OUT OF STA	661	1,566	237%	1,228	128%	661	4,441	672%	1,228	362%	12,270
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	102	CONTRACT	8,247	85,994	1,043%	12,879	668%	82,280	85,994	105%	128,489	67%	801,511
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	283	0%	850
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	039	TELECOMM	0	19	0%	17	116%	44	49	111%	4	1,374%	200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	041	AUDIT FUND	91	80	87%	116	69%	550	589	107%	697	84%	1,880
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	066	EMPLOYEE	2,275	0	0%	3,000	0%	2,275	0	0%	3,000	0%	3,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	070	IN STATE T	0	42	0%	231	18%	300	191	64%	533	36%	2,777
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	072	GRANTS FE	9,129	6,494	71%	13,830	47%	39,605	41,358	104%	60,003	69%	180,086
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	080	OUT OF STA	0	0	0%	867	0%	0	2,253	0%	3,467	65%	10,400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	102	CONTRACT	33,481	61,643	184%	64,825	95%	306,189	303,913	99%	592,834	51%	1,592,419
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	601	STATE FUN	2,094	0	0%	2,226	0%	9,692	9,078	94%	10,299	88%	179,078
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	026	ORGANIZAT	0	0	0%	123	0%	0	55	0%	492	11%	1,475
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	039	TELECOMM	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	041	AUDIT FUNI	44	64	145%	110	58%	231	363	157%	576	63%	2,146
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	042	ADDITIONA	281	292	104%	332	88%	1,456	984	68%	1,716	57%	4,154
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	066	EMPLOYEE	0	0	0%	121	0%	0	0	0%	483	0%	1,450
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	070	IN STATE T	35	29	84%	212	14%	35	430	1,244%	212	203%	1,200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	080	OUT OF STA	0	50	0%	1,721	3%	0	50	0%	6,883	1%	20,650
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	102	CONTRACT	68,477	64,859	95%	305,215	21%	210,177	350,450	167%	936,797	37%	3,472,516
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	041	AUDIT FUNI	0	2	0%	4	54%	4	6	165%	8	81%	47
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	049	TRANSFER	0	2,164	0%	7,497	29%	0	7,134	0%	29,986	24%	89,958
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	070	IN STATE T	44	54	124%	179	30%	80	69	86%	325	21%	1,144
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	080	OUT OF STA	0	0	0%	1,182	0%	514	143	28%	6,362	2%	14,181
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUI	041	AUDIT FUNI	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUI	102	CONTRACT	0	2,523	0%	11,271	22%	40,334	50,644	126%	113,787	45%	135,247
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	026	ORGANIZAT	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	039	TELECOMM	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	041	AUDIT FUNI	43	0	0%	75	0%	570	0	0%	1,006	0%	1,300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	042	ADDITIONA	679	0	0%	1,023	0%	3,515	0	0%	5,296	0%	9,836
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	070	IN STATE T	0	0	0%	471	0%	0	0	0%	1,883	0%	5,650
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	080	OUT OF STA	37	0	0%	125	0%	1,516	0	0%	1,667	0%	5,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	102	CONTRACT	0	0	0%	4,369	0%	12,573	4,975	40%	31,392	16%	52,426
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	567	TITLE II HIV	74,172	0	0%	165,259	0%	460,126	0	0%	1,025,180	0%	1,025,180
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	070	IN STATE T	0	0	0%	6	0%	0	0	0%	25	0%	75
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	568	TI HIV CARE	112,271	112,558	100%	111,206	101%	111,646	112,358	101%	110,588	102%	350,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	024	MAINT OTH	0	0	0%	1,354	0%	0	146	0%	5,415	3%	16,246
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	026	ORGANIZAT	0	0	0%	572	0%	0	0	0%	2,290	0%	6,869
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	030	EQUIPMENT	0	0	0%	2,520	0%	2,875	7,942	276%	6,539	121%	30,235
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	039	TELECOMM	54	262	489%	67	392%	214	645	301%	267	242%	5,896
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	066	EMPLOYEE	0	0	0%	151	0%	1,190	0	0%	1,810	0%	1,810
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	070	IN STATE T	91	20	22%	97	21%	1,095	318	29%	1,175	27%	2,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	080	OUT OF ST	892	0	0%	1,208	0%	6,023	4,913	82%	8,156	60%	15,423
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	102	CONTRACT	58,635	17,378	30%	93,500	19%	260,552	193,008	74%	415,480	46%	1,082,424
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	103	CONTRACT	34,730	0	0%	77,006	0%	138,920	62,853	45%	308,023	20%	844,977
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	530	DRUG REB	66,307	133,699	202%	124,084	108%	554,593	905,505	163%	1,037,839	87%	4,958,087
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	546	PATIENT CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	024	MAINT OTH	0	0	0%	375	0%	476	0	0%	4,500	0%	4,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	030	EQUIPMENT	0	0	0%	333	0%	1,652	0	0%	4,000	0%	4,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	039	TELECOMM	123	109	88%	66	165%	495	514	104%	265	194%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	041	AUDIT FUNI	53	62	118%	69	90%	229	283	123%	299	94%	1,433
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	042	ADDITIONA	1,160	932	80%	1,056	88%	6,006	3,136	52%	5,469	57%	13,236
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	066	EMPLOYEE	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	070	IN STATE T	199	0	0%	1,725	0%	291	0	0%	2,522	0%	3,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	080	OUT OF ST	851	1,601	188%	2,985	54%	1,721	2,213	129%	6,039	37%	12,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	102	CONTRACT	0	1,571	0%	107,546	1%	77,842	143,559	184%	140,874	102%	1,290,547
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	039	TELECOMM	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	041	AUDIT FUNI	0	0	0%	15	0%	0	40	0%	59	68%	176
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	066	EMPLOYEE	0	0	0%	373	0%	0	0	0%	1,492	0%	4,475
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	070	IN STATE T	0	0	0%	225	0%	0	0	0%	900	0%	2,700
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	080	OUT OF ST	0	0	0%	392	0%	0	0	0%	1,567	0%	4,700
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	102	CONTRACT	0	0	0%	14,333	0%	0	40,000	0%	57,333	70%	172,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	024	MAINT OTH	0	0	0%	300	0%	4,900	0	0%	3,600	0%	3,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	030	EQUIPMENT	0	0	0%	6,250	0%	38,769	0	0%	14,067	0%	75,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	039	TELECOMM	-370	0	0%	50	0%	726	494	68%	111	446%	600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	041	AUDIT FUNI	52	0	0%	161	0%	184	294	159%	576	51%	648
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	049	TRANSFER	0	0	0%	7,355	0%	0	0	0%	29,419	0%	88,257
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	070	IN STATE T	0	0	0%	117	0%	47	0	0%	1,398	0%	1,398
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	102	CONTRACT	0	4,135	0%	39,062	11%	113,250	4,547	4%	208,048	2%	468,742
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	548	REAGENTS	1,461	0	0%	3,861	0%	2,751	444	16%	7,270	6%	9,526
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	030	EQUIPMENT	0	0	0%	42	0%	2,315	0	0%	434	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	039	TELECOMM	0	5	0%	33	15%	0	56	0%	133	42%	400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	041	AUDIT FUNI	21	15	72%	45	33%	38	61	158%	82	74%	391
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	042	ADDITIONA	594	689	116%	885	78%	2,198	2,318	105%	3,277	71%	9,785
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	070	IN STATE T	0	0	0%	250	0%	149	22	15%	394	6%	3,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	080	OUT OF ST	761	0	0%	3,220	0%	761	0	0%	3,220	0%	10,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	102	CONTRACT	16,186	4,846	30%	109,007	4%	16,186	11,430	71%	109,007	10%	239,547
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	030	EQUIPMENT	420	0	0%	0	0%	420	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	041	AUDIT FUND	58	0	0%	123	0%	66	0	0%	139	0%	160
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	080	OUT OF STA	0	0	0%	625	0%	0	55	0%	2,500	2%	7,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	102	CONTRACT	0	0	0%	13,122	0%	65,105	0	0%	143,301	0%	157,463
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	024	MAINT OTH	0	0	0%	408	0%	0	0	0%	1,633	0%	4,900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	026	ORGANIZAT	0	0	0%	246	0%	0	0	0%	983	0%	2,950
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	030	EQUIPMENT	0	555	0%	146	380%	0	555	0%	583	95%	1,750
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	039	TELECOMM	137	261	191%	26	997%	920	746	81%	176	424%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	041	AUDIT FUND	76	53	69%	110	48%	194	149	77%	281	53%	800
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	042	ADDITIONA	2,369	2,918	123%	3,309	88%	12,266	9,824	80%	17,133	57%	41,464
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	070	IN STATE TI	673	998	148%	3,984	25%	2,037	2,107	103%	12,051	17%	44,696
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	080	OUT OF STA	1,792	0	0%	3,581	0%	2,331	1,038	45%	4,658	22%	22,506
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	102	CONTRACT	17,166	8,219	48%	24,868	33%	28,154	23,561	84%	40,786	58%	143,097
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	546	PATIENT CA	1,507	723	48%	2,907	25%	6,112	5,818	95%	11,787	49%	112,613
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	547	DISEASE C	0	0	0%	11,024	0%	5,445	5,200	96%	10,952	47%	132,283
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	548	REAGENTS	0	15,142	0%	4,677	324%	6,756	21,544	319%	26,466	81%	56,125
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTROI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTROI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTROI	548	REAGENTS	4,642	1,473	32%	5,365	27%	18,739	11,153	60%	21,658	51%	45,864
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5177	VACCINES - INSUREF	513	VACCINE P	675,120	2,208,284	327%	846,138	261%	1,819,283	4,585,900	252%	2,280,135	201%	16,299,774
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5177	VACCINES - INSUREF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	026	ORGANIZAT	300	300	100%	300	100%	300	300	100%	300	100%	1,800
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	030	EQUIPMENT	0	1,600	0%	693	231%	3,093	3,315	107%	5,021	66%	8,315
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	039	TELECOMM	0	208	0%	50	417%	41	447	1,102%	3	17,401%	600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	041	AUDIT FUND	150	171	114%	191	90%	698	934	134%	888	105%	2,038
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	042	ADDITIONA	3,256	2,803	86%	3,178	88%	16,860	9,434	56%	16,454	57%	39,820
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	066	EMPLOYEE	200	0	0%	500	0%	200	0	0%	500	0%	500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	070	IN STATE TI	577	770	133%	956	81%	2,342	1,564	67%	3,880	40%	12,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	080	OUT OF STA	2,421	0	0%	4,924	0%	6,292	6,551	104%	12,797	51%	19,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	102	CONTRACT	8,581	18,552	216%	9,855	188%	95,913	121,418	127%	110,159	110%	606,107
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	103	CONTRACT	7,783	0	0%	6,899	0%	29,658	7,783	26%	26,290	30%	95,283
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	513	VACCINE P	0	964	0%	24,434	4%	0	53,712	0%	97,737	55%	293,211
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	548	REAGENTS	1,936	339	18%	2,934	12%	7,432	3,747	50%	11,262	33%	52,229
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	283	0%	850
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	039	TELECOMM	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	041	AUDIT FUND	12	15	125%	14	107%	35	32	90%	41	78%	107
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	042	ADDITIONA	110	72	66%	82	88%	571	244	43%	425	57%	1,028
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	070	IN STATE TI	0	0	0%	241	0%	0	0	0%	963	0%	2,888
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	080	OUT OF STA	0	0	0%	383	0%	0	0	0%	1,533	0%	4,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	102	CONTRACT	0	0	0%	5,680	0%	17,670	22,375	127%	16,183	138%	68,160
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5961	PH INFORMATICS INS	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	024	MAINT OTH	0	0	0%	2,267	0%	0	0%	9,067	0%	27,200		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	026	ORGANIZAT	0	0	0%	50	0%	0	0%	200	0%	600		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	030	EQUIPMENT	0	0	0%	5,083	0%	0	0%	20,333	0%	61,000		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	039	TELECOMM	16	0	0%	4	0%	32	64	197%	8	801%	800	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	041	AUDIT FUNI	66	48	73%	150	32%	226	201	89%	518	39%	1,457	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	042	ADDITIONA	859	1,540	179%	1,746	88%	4,447	5,183	117%	9,039	57%	21,876	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	066	EMPLOYEE	0	0	0%	333	0%	0	0%	1,333	0%	4,000		
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	070	IN STATE T	496	208	42%	2,092	10%	878	387	44%	3,705	10%	10,080	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	080	OUT OF STA	148	2,759	1,864%	251	1,099%	1,425	2,759	194%	2,417	114%	16,400	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	102	CONTRACT	630	18,843	2,993%	1,869	1,008%	70,318	88,134	125%	208,804	42%	787,564	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	548	REAGENTS	428	0	0%	1,504	0%	2,828	696	25%	9,936	7%	65,700	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	022	RENTS-LEA	43	40	93%	182	22%	172	120	70%	729	16%	2,163	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	024	MAINT OTH	0	1,175	0%	1,667	70%	0	1,175	0%	6,667	18%	20,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	030	EQUIPMENT	0	300	0%	46,510	1%	0	271,309	0%	186,039	146%	558,118	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	039	TELECOMM	654	0	0%	104	0%	2,366	2,478	105%	374	662%	2,500	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	041	AUDIT FUNI	412	471	114%	571	82%	1,347	1,788	133%	1,867	96%	5,215	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	042	ADDITIONA	6,262	7,865	126%	8,918	88%	32,425	26,477	82%	46,176	57%	111,752	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	049	TRANSFER	7,808	16,771	215%	11,146	150%	23,443	23,230	99%	33,464	69%	108,950	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	066	EMPLOYEE	0	392	0%	833	47%	693	842	121%	2,303	37%	10,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	070	IN STATE T	1,630	931	57%	1,898	49%	3,792	3,251	86%	4,414	74%	12,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	080	OUT OF STA	37	800	2,162%	77	1,044%	1,894	1,533	81%	3,921	39%	23,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	102	CONTRACT	129,475	177,163	137%	203,349	87%	592,665	751,075	127%	930,821	81%	2,963,837	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	548	REAGENTS	10,899	14,319	131%	15,674	91%	63,985	37,347	58%	92,017	41%	272,137	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	024	MAINT OTH	0	0	0%	6,143	0%	0	0	0%	24,572	0%	73,717	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	026	ORGANIZAT	0	0	0%	43	0%	0	0	0%	170	0%	510	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	030	EQUIPMENT	0	555	0%	39,950	1%	0	39,622	0%	159,800	25%	479,401	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	039	TELECOMM	0	78	0%	530	15%	89	180	203%	106	171%	6,357	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	041	AUDIT FUNI	81	152	186%	368	41%	349	570	163%	1,578	36%	3,982	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	042	ADDITIONA	1,258	4,281	340%	3,847	111%	6,516	14,411	221%	19,920	72%	60,826	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	057	BOOKS PER	85	0	0%	3,685	0%	85	0	0%	3,685	0%	6,256	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	070	IN STATE T	253	177	70%	6,458	3%	484	727	150%	12,370	6%	38,278	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	072	GRANTS FE	0	0	0%	25,000	0%	0	0	0%	100,000	0%	300,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	080	OUT OF STA	1,148	1,089	95%	6,597	17%	10,308	2,326	23%	59,242	4%	153,756	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	102	CONTRACT	0	0	0%	40,969	0%	40,000	63,726	159%	426,573	15%	491,625	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	548	REAGENTS	222	8,262	3,722%	1,683	491%	4,541	11,470	253%	34,427	33%	408,076	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	024	MAINT OTH	14,508	8,972	62%	17,175	52%	44,316	119,815	270%	52,461	228%	173,308	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	030	EQUIPMENT	525	0	0%	7,930	0%	5,753	3,094	54%	86,951	4%	640,243	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	030	EQUIPMENT	0	0	0%	11,583	0%	0	0	0%	46,333	0%	139,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	200	0%	600	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	070	IN STATE T	0	0	0%	17	0%	0	0	0%	67	0%	200	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	548	REAGENTS	0	0	0%	3,270	0%	0	12,650	0%	13,079	97%	39,236	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	039	TELECOMM	0	0	0%	0	0%	106	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	041	AUDIT FUND	26	106	410%	38	281%	53	274	515%	77	353%	295	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	042	ADDITIONA	1,172	806	69%	1,036	78%	4,340	2,713	62%	3,834	71%	11,449	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	67	0%	200	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	066	EMPLOYEE	0	0	0%	58	0%	0	0	0%	233	0%	700	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	070	IN STATE T	0	0	0%	306	0%	0	0	0%	1,223	0%	3,670	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	080	OUT OF ST	468	0	0%	723	0%	1,284	0	0%	1,983	0%	12,000	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	102	CONTRACT	0	5,159	0%	16,891	31%	0	106,328	0%	67,563	157%	202,690	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOMO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	022	RENTS-LEA	257	278	108%	361	77%	1,028	1,072	104%	1,442	74%	4,719
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	024	MAINT OTH	17,772	370	2%	29,269	1%	18,398	6,055	33%	30,299	20%	96,265
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	683	0%	4,750	4,750	100%	6,546	73%	8,200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	028	TRANSFERS	0	47,298	0%	36,040	131%	0	432,477	0%	144,159	300%	432,477
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	030	EQUIPMENT	0	0	0%	21,919	0%	0	105,965	0%	87,675	121%	263,026
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	039	TELECOMM	82	154	187%	8	1,989%	370	555	150%	35	1,593%	1,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	041	AUDIT FUND	73	100	138%	92	109%	146	292	199%	186	157%	572
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	042	ADDITIONAL	722	907	126%	1,028	88%	3,736	3,053	82%	5,325	57%	12,886
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	057	BOOKS PER	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	066	EMPLOYEE	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	070	IN STATE TI	928	422	46%	1,006	42%	1,101	979	89%	1,195	82%	2,900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	080	OUT OF STA	0	515	0%	1,175	44%	0	1,547	0%	4,700	33%	14,100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	102	CONTRACT	0	8,100	0%	12,479	65%	7,500	9,100	121%	29,950	30%	149,750
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	548	REAGENTS	25,166	22,093	88%	26,488	83%	148,814	99,967	67%	156,631	64%	394,873
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	024	MAINT OTH	0	30,053	0%	11,000	273%	37,686	60,708	161%	56,621	107%	132,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	030	EQUIPMENT	0	0	0%	6,917	0%	0	0	0%	27,667	0%	83,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	039	TELECOMM	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	041	AUDIT FUND	81	74	91%	158	47%	188	175	93%	367	48%	899
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	042	ADDITIONAL	1,437	1,165	81%	1,321	88%	7,439	3,922	53%	6,839	57%	16,552
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	070	IN STATE TI	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	080	OUT OF STA	0	0	0%	833	0%	4,251	0	0%	6,807	0%	10,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	548	REAGENTS	11,387	70	1%	16,033	0%	23,403	21,069	90%	32,953	64%	111,960
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	024	MAINT OTH	1,975	0	0%	10,630	0%	7,409	50,787	685%	39,880	127%	105,781
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	030	EQUIPMENT	0	0	0%	37,582	0%	363,393	348,499	96%	401,910	87%	450,987
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	039	TELECOMM	0	63	0%	28	224%	0	63	0%	112	56%	336
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	041	AUDIT FUND	59	102	173%	68	150%	529	621	117%	610	102%	932
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	042	ADDITIONAL	2,501	2,714	109%	3,488	78%	9,258	9,135	99%	12,911	71%	38,555
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	057	BOOKS PER	300	0	0%	300	0%	300	0	0%	300	0%	300
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	066	EMPLOYEE	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	070	IN STATE TI	0	464	0%	463	100%	85	969	1,134%	433	224%	5,553
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	080	OUT OF STA	267	476	178%	1,238	38%	267	476	178%	1,238	38%	24,677
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	102	CONTRACT	0	0	0%	4,605	0%	950	10,000	1,053%	29,113	34%	55,254
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	548	REAGENTS	6,471	4,037	62%	6,240	65%	39,757	15,331	39%	38,338	40%	86,577
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: (	090	HHS:	ALL OTHER				CATEGORY TOTALS			3,730,512	5,642,320	151%	7,416,849	76%	15,217,248	19,318,216	127%	29,122,625	66%	93,358,732
2018		95	HHS: (	090	HHS:	AGENCY TOTALS							5,293,270	7,329,089	138%	9,423,012	78%	22,393,872	26,989,711	121%	38,222,355	71%	120,403,290
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	010	PERSONAL	379,727	381,567	100%	427,134	89%	1,655,411	1,682,185	102%	1,862,082	90%	5,351,087
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	017	FT EMPLOY	0	0	0%	4,436	0%	0	0	0%	17,742	0%	53,227
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	019	HOLIDAY P	0	29	0%	11,048	0%	24,000	25,670	107%	27,125	95%	132,578
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5720	CUSTODIAL CARE	010	PERSONAL	73,461	74,967	102%	72,706	103%	336,444	335,214	100%	332,986	101%	971,276
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5720	CUSTODIAL CARE	017	FT EMPLOY	0	0	0%	676	0%	0	0	0%	2,704	0%	8,112
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5720	CUSTODIAL CARE	019	HOLIDAY P	0	0	0%	1,864	0%	4,519	3,982	88%	4,842	82%	22,364
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	010	PERSONAL	25,005	26,027	104%	26,688	98%	116,754	116,152	99%	124,613	93%	350,669
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	012	PERSONAL	8,190	8,330	102%	8,353	100%	36,856	37,485	102%	37,587	100%	109,368
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	7892	MAINTENANCE	010	PERSONAL	40,268	44,385	110%	43,320	102%	181,243	199,845	110%	194,979	102%	590,446
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	7892	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	7892	MAINTENANCE	019	HOLIDAY P	0	0	0%	686	0%	1,816	1,388	76%	1,797	77%	8,228
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	8132	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	FULL TIME PER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	091	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			526,650	535,304	102%	596,909	90%	2,357,043	2,401,922	102%	2,606,457	92%	7,597,355
2018	010	95	HHS: (	091	HHS:	PART TIME TE	9100	GLENCLIFF	5710	PROFESSIONAL CAR	050	PERSONAL	10,802	23,172	215%	13,186	176%	55,682	82,197	148%	67,969	121%	213,690
2018	010	95	HHS: (	091	HHS:	PART TIME TE	9100	GLENCLIFF	5720	CUSTODIAL CARE	050	PERSONAL	4,916	6,262	127%	5,624	111%	14,892	21,223	143%	17,037	125%	60,696
2018	010	95	HHS: (	091	HHS:	PART TIME TE	9100	GLENCLIFF	5740	ADMINISTRATION	050	PERSONAL	1,165	0	0%	2,458	0%	4,140	258	6%	8,738	3%	16,860
2018	010	95	HHS: (	091	HHS:	PART TIME TE	9100	GLENCLIFF	7892	MAINTENANCE	050	PERSONAL	1,659	2,684	162%	2,709	99%	8,019	12,706	158%	13,092	97%	24,796
2018		95	HHS: (	091	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,542	32,118	173%	23,978	134%	82,733	116,385	141%	106,837	109%	316,042
2018	010	95	HHS: (	091	HHS:	OVERTIME TO	9100	GLENCLIFF	5710	PROFESSIONAL CAR	018	OVERTIME	15,944	33,196	208%	20,997	158%	75,029	138,376	184%	98,805	140%	311,303
2018	010	95	HHS: (	091	HHS:	OVERTIME TO	9100	GLENCLIFF	5720	CUSTODIAL CARE	018	OVERTIME	665	490	74%	610	80%	5,094	5,613	110%	4,672	120%	12,280
2018	010	95	HHS: (	091	HHS:	OVERTIME TO	9100	GLENCLIFF	5740	ADMINISTRATION	018	OVERTIME	152	0	0%	389	0%	374	622	166%	960	65%	6,602
2018	010	95	HHS: (	091	HHS:	OVERTIME TO	9100	GLENCLIFF	7892	MAINTENANCE	018	OVERTIME	3,987	1,854	47%	4,549	41%	15,033	10,098	67%	17,155	59%	46,607
2018		95	HHS: (	091	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			20,748	35,541	171%	26,545	134%	95,531	154,708	162%	121,591	127%	376,792
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9100	GLENCLIFF	5710	PROFESSIONAL CAR	060	BENEFITS	224,479	220,784	98%	256,919	86%	999,190	1,009,857	101%	1,143,586	88%	3,330,226
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9100	GLENCLIFF	5720	CUSTODIAL CARE	060	BENEFITS	52,170	53,850	103%	53,315	101%	240,102	244,475	102%	245,371	100%	728,761
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9100	GLENCLIFF	5740	ADMINISTRATION	060	BENEFITS	16,878	17,456	103%	18,881	92%	80,185	78,340	98%	89,703	87%	254,011
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9100	GLENCLIFF	7892	MAINTENANCE	060	BENEFITS	22,638	24,536	108%	23,519	104%	101,727	112,137	110%	105,684	106%	322,778
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9100	GLENCLIFF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9100	GLENCLIFF	8132	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	BENEFITS TOT	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	091	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			316,165	316,626	100%	352,634	90%	1,421,204	1,444,809	102%	1,584,344	91%	4,635,776
2018	010	95	HHS: (	091	HHS:	CONSULTANTS	9100	GLENCLIFF	5710	PROFESSIONAL CAR	046	CONSULTA	2,136	1,692	79%	3,792	45%	6,753	5,955	88%	11,992	50%	39,565
2018		95	HHS: (	091	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			2,136	1,692	79%	3,792	45%	6,753	5,955	88%	11,992	50%	39,565
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9100	GLENCLIFF	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9100	GLENCLIFF	5710	PROFESSIONAL CAR	020	CURRENT E	14,117	17,824	126%	16,105	111%	48,948	75,476	154%	55,840	135%	222,594
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9100	GLENCLIFF	5720	CUSTODIAL CARE	020	CURRENT E	11,982	12,982	108%	16,170	80%	35,046	42,103	120%	47,294	89%	175,321
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9100	GLENCLIFF	5740	ADMINISTRATION	020	CURRENT E	2,054	489	24%	2,857	17%	4,730	3,204	68%	6,579	49%	29,530
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9100	GLENCLIFF	7892	MAINTENANCE	020	CURRENT E	14,831	17,193	116%	20,814	83%	54,042	39,036	72%	75,843	51%	188,054
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9100	GLENCLIFF	8132	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	CURRENT EXP	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	091	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			42,984	48,489	113%	55,946	87%	142,765	159,819	112%	185,557	86%	615,499
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	024	MAINT OTH	574	920	160%	871	106%	2,033	1,180	58%	3,084	38%	6,101
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	030	EQUIPMENT	2,350	0	0%	51	0%	6,545	0	0%	141	0%	600
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	066	EMPLOYEE	658	900	137%	526	171%	4,528	3,505	77%	3,623	97%	5,231
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	101	MEDICAL P	12,606	35,522	282%	26,687	133%	24,198	99,611	412%	51,230	194%	184,642
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	021	FOOD INST	43,019	22,422	52%	45,321	49%	118,446	91,537	77%	124,783	73%	370,436
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	024	MAINT OTH	5,303	496	9%	5,303	9%	7,749	2,515	32%	7,749	32%	19,342
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	030	EQUIPMENT	0	0	0%	4,797	0%	177	0	0%	3,115	0%	57,560
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	039	TELECOMM	3,420	0	0%	2,852	0%	6,917	1,564	23%	5,767	27%	18,523
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	070	IN STATE T	1,761	913	52%	2,864	32%	4,764	1,457	31%	7,748	19%	16,807
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	080	OUT OF ST	0	44	0%	150	29%	0	44	0%	600	7%	1,799
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	023	HEAT ELEC	34,937	13,651	39%	37,723	36%	103,239	69,832	68%	111,472	63%	380,000
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	024	MAINT OTH	11,606	7,466	64%	17,788	42%	25,278	24,541	97%	38,743	63%	101,639
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	030	EQUIPMENT	-105	878	0%	8,250	11%	19,772	878	4%	78,507	1%	99,000
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	047	OWN FORC	3,963	13,813	349%	7,784	177%	12,317	25,573	208%	24,191	106%	134,524
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	048	CONTRACT	51,806	13,818	27%	79,033	17%	101,590	109,178	107%	154,982	70%	505,025
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPEN	062	WORKERS	10,130	13,365	132%	3,873	345%	79,571	41,181	52%	30,426	135%	151,651
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	246	0%	0	0	0%	984	0%	2,953
2018	010	95	HHS: (	091	HHS:	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	091	HHS:	ALL OTHER				CATEGORY TOTALS			182,028	124,208	68%	244,120	51%	517,123	472,597	91%	647,143	73%	2,055,832
2018		95	HHS: (	091	HHS:	AGENCY TOTALS							1,109,253	1,093,979	99%	1,303,923	84%	4,623,153	4,756,194	103%	5,263,921	90%	15,636,861
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	010	PERSONAL	3,153	0	0%	0	0%	14,189	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	010	PERSONAL	40,901	0	0%	0	0%	174,904	0	0%	0	0%	0

2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	010	PERSONAL	32,757	25,043	76%	22,594	111%	187,357	120,000	64%	129,229	93%	344,923
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7003	COMMITMENT COST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7006	INTERIM CARE FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7011	PEER SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	010	PERSONAL	5,045	0	0%	0	0%	22,700	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	010	PERSONAL	3,710	15,391	415%	14,226	108%	16,693	71,057	426%	64,018	111%	188,822
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	012	PERSONAL	0	15,380	0%	16,826	91%	0	69,810	0%	67,303	104%	201,910
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	8133	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9205	BUREAU C	2070	PROGRAM OPERATI	010	PERSONAL	0	38,188	0%	47,253	81%	0	172,248	0%	189,011	91%	567,032
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9205	BUREAU C	2070	PROGRAM OPERATI	012	PERSONAL	0	11,886	0%	8,361	142%	0	27,276	0%	33,445	82%	100,335
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9205	BUREAU C	2559	OPIOID STR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9205	BUREAU C	2559	OPIOID STR GRANT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9205	BUREAU C	3380	PREVENTION SERVI	010	PERSONAL	0	14,637	0%	16,017	91%	0	66,300	0%	64,069	103%	192,207
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9205	BUREAU C	3384	CLINICAL SERVICES	010	PERSONAL	0	24,813	0%	28,123	88%	0	113,049	0%	112,493	100%	337,479
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9205	BUREAU C	6935	MAT GRANT	059	TEMP FULL	0	5,147	0%	4,300	120%	0	18,013	0%	17,199	105%	51,597
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	010	PERSONAL	0	16,142	0%	17,249	94%	0	73,494	0%	68,997	107%	206,991
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9210	BUR FOR C	2059	STATE YOUTH TREA	059	TEMP FULL	0	0	0%	4,529	0%	0	0	0%	18,116	0%	54,348
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9220	BUREAU O	4113	CONSUMER & FAMIL	010	PERSONAL	0	3,969	0%	4,119	96%	0	17,861	0%	16,478	108%	49,433
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9220	BUREAU O	4117	CMH PROGRAM SUP	010	PERSONAL	0	29,909	0%	31,149	96%	0	135,030	0%	124,597	108%	373,791
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9220	BUREAU O	4117	CMH PROGRAM SUP	012	PERSONAL	0	12,148	0%	7,746	157%	0	36,039	0%	30,983	116%	92,949
2018	010	95	HHS: (	092	HHS:	FULL TIME PER	9220	BUREAU O	4120	MENTAL HEALTH BL	010	PERSONAL	0	5,056	0%	5,814	87%	0	24,158	0%	23,257	104%	69,771
2018		95	HHS: (	092	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			85,565	217,708	254%	228,307	95%	415,843	944,336	227%	959,194	98%	2,831,588
2018	010	95	HHS: (	092	HHS:	PART TIME TE	9200	DIV OF BEH	3068	CONSUMER & FAMIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	PART TIME TE	9200	DIV OF BEH	3069	OLDER ADULT TARGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	PART TIME TE	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	050	PERSONAL	1,541	0	0%	3,497	0%	3,173	0	0%	7,202	0%	15,000
2018	010	95	HHS: (	092	HHS:	PART TIME TE	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	PART TIME TE	9205	BUREAU C	2070	PROGRAM OPERATI	050	PERSONAL	0	4,033	0%	3,333	121%	0	12,527	0%	13,333	94%	40,000
2018	010	95	HHS: (	092	HHS:	PART TIME TE	9205	BUREAU C	3380	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	092	HHS:	PART TIME TE	9205	BUREAU C	3384	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		95	HHS: (	092	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,541	4,033	262%	6,830	59%	3,173	12,527	395%	20,536	61%	55,002
2018	010	95	HHS: (	092	HHS:	OVERTIME TO	9200	DIV OF BEH	5945	CMH PROGRAM SUP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	OVERTIME TO	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	OVERTIME TO	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	4	0	0%	0	0%	0
2018		95	HHS: (	092	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	3068	CONSUMER & FAMIL	060	BENEFITS	1,814	0	0%	0	0%	8,163	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	3069	OLDER ADULT TARGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	5945	CMH PROGRAM SUP	060	BENEFITS	17,317	0	0%	0	0%	75,526	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	060	BENEFITS	13,192	12,052	91%	10,554	114%	63,452	55,767	88%	50,764	110%	150,899
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7003	COMMITMENT COST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7006	INTERIM CARE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7009	BBH POLICY ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7010	COMMTY MENTAL HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7011	PEER SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7143	MENTAL HEALTH BL	060	BENEFITS	1,623	0	0%	0	0%	7,310	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7155	MEDICAID PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7851	MENTAL HEALTH DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7868	INTEGRATED ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	060	BENEFITS	2,705	12,654	468%	11,623	109%	11,965	56,970	476%	51,412	111%	154,122
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	8133	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9205	BUREAU C	2070	PROGRAM OPERATI	060	BENEFITS	0	22,953	0%	29,127	79%	0	96,274	0%	116,509	83%	349,528
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9205	BUREAU C	2559	OPIOID STR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9205	BUREAU C	3380	PREVENTION SERVI	060	BENEFITS	0	6,257	0%	6,922	90%	0	28,151	0%	27,690	102%	83,069
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9205	BUREAU C	3384	CLINICAL SERVICES	060	BENEFITS	0	13,567	0%	16,100	84%	0	61,075	0%	64,400	95%	193,201
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9205	BUREAU C	6935	MAT GRANT	060	BENEFITS	0	3,066	0%	2,241	137%	0	10,733	0%	8,964	120%	26,893
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	060	BENEFITS	0	9,422	0%	9,479	99%	0	42,414	0%	37,916	112%	113,749
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9210	BUR FOR C	2059	STATE YOUTH TREA	060	BENEFITS	0	0	0%	2,315	0%	0	0	0%	9,260	0%	27,780
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9220	BUREAU O	4113	CONSUMER & FAMIL	060	BENEFITS	0	2,047	0%	2,249	91%	0	9,180	0%	8,996	102%	26,987
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9220	BUREAU O	4117	CMH PROGRAM SUP	060	BENEFITS	0	19,481	0%	16,743	116%	0	76,761	0%	66,970	115%	200,910
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9220	BUREAU O	4120	MENTAL HEALTH BL	060	BENEFITS	0	2,337	0%	1,871	125%	0	10,539	0%	7,482	141%	22,447
2018	010	95	HHS: (	092	HHS:	BENEFITS TOT	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	092	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			36,651	103,836	283%	109,224	95%	166,416	447,862	269%	450,364	99%	1,349,585
2018	010	95	HHS: (	092	HHS:	CONSULTANTS	9200	DIV OF BEH	1858	EDI GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CONSULTANTS	9200	DIV OF BEH	3068	CONSUMER & FAMIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CONSULTANTS	9200	DIV OF BEH	3069	OLDER ADULT TARGI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CONSULTANTS	9200	DIV OF BEH	7143	MENTAL HEALTH BL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CONSULTANTS	9220	BUREAU O	4120	MENTAL HEALTH BL	046	CONSULTA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018		95	HHS: (	092	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	1849	TTI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	1858	EDI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	2087	MIPCD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	3068	CONSUMER & FAMIL	020	CURRENT E	0	0	0%	0	0%	1,403	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	3069	OLDER ADULT TARGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	5945	CMH PROGRAM SUP	020	CURRENT E	242	0	0%	0	0%	3,696	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	020	CURRENT E	522	498	95%	772	65%	1,924	1,888	98%	2,844	66%	8,542
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7003	COMMITMENT COST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7006	INTERIM CARE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7009	BBH POLICY ANALYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7010	COMMTY MENTAL HE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7011	PEER SUPPORT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7143	MENTAL HEALTH BL	020	CURRENT E	13	0	0%	0	0%	579	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7155	MEDICAID PAYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7851	MENTAL HEALTH DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7861	OLMSTEAD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7868	INTEGRATED ILLNES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	020	CURRENT E	32	60	190%	53	113%	153	60	40%	256	24%	6,641
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	8133	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	2070	PROGRAM OPERATI	020	CURRENT E	0	1,558	0%	698	223%	0	2,946	0%	2,791	106%	8,373
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	2559	OPIOID STR GRANT	020	CURRENT E	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	3380	PREVENTION SERVI	020	CURRENT E	0	974	0%	533	183%	0	998	0%	2,134	47%	6,401
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	3382	GOVERNOR COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	3384	CLINICAL SERVICES	020	CURRENT E	0	0	0%	350	0%	0	0	0%	1,400	0%	4,199
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	3393	TREATMENT DRUG C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	3395	PFS2 GRANT	020	CURRENT E	0	0	0%	129	0%	0	0	0%	515	0%	1,544
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9205	BUREAU C	6935	MAT GRANT	020	CURRENT E	0	0	0%	104	0%	0	13	0%	417	3%	1,250
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	020	CURRENT E	0	6	0%	42	14%	0	62	0%	167	37%	500
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9210	BUR FOR C	2053	SYSTEM OF CARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9210	BUR FOR C	2059	STATE YOUTH TREA	020	CURRENT E	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9220	BUREAU O	4113	CONSUMER & FAMIL	020	CURRENT E	0	0	0%	607	0%	0	1,245	0%	2,427	51%	7,280
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9220	BUREAU O	4115	COMMITMENT COST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9220	BUREAU O	4117	CMH PROGRAM SUP	020	CURRENT E	0	1,036	0%	747	139%	0	5,840	0%	2,988	195%	8,964
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9220	BUREAU O	4119	FAMILY MUTUAL SUP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9220	BUREAU O	4120	MENTAL HEALTH BL	020	CURRENT E	0	200	0%	264	76%	0	200	0%	1,057	19%	3,172
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9220	BUREAU O	4121	MENTAL HEALTH DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	CURRENT EXP	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	092	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			809	4,332	535%	5,132	84%	7,755	13,253	171%	20,328	65%	66,866
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	041	AUDIT FUNI	36	0	0%	0	0%	124	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	102	CONTRACT	0	0	0%	0	0%	44,625	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	021	FOOD INST	282	0	0%	0	0%	282	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	057	BOOKS PER	30	0	0%	0	0%	41	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	068	REMUNERA	0	0	0%	0	0%	21	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	070	IN STATE TI	513	0	0%	0	0%	513	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	080	OUT OF STA	2,394	0	0%	0	0%	2,394	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARGI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	022	RENTS-LEA	495	0	0%	41	0%	660	165	25%	55	300%	165
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	026	ORGANIZAT	8,979	0	0%	0	0%	8,979	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	039	TELECOMM	283	0	0%	0	0%	921	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	041	AUDIT FUNI	0	0	0%	0	0%	481	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	042	ADDITIONA	801	0	0%	0	0%	4,014	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	067	TRAINING C	0	0	0%	0	0%	190	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	070	IN STATE TI	596	0	0%	0	0%	596	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	102	CONTRACT	1,045,668	0	0%	84,066	0%	3,146,174	812,075	26%	252,936	321%	1,048,054
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	103	CONTRACT	304,550	0	0%	0	0%	616,952	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5946	WE INVISION GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5946	WE INVISION GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	022	RENTS-LEA	0	165	0%	328	50%	165	660	400%	328	201%	3,931
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	030	EQUIPMENT	0	0	0%	347	0%	208	0	0%	4,168	0%	4,168
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	039	TELECOMM	1,217	312	26%	394	79%	1,378	697	51%	447	156%	4,602
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	041	AUDIT FUNI	26	11	41%	8	126%	96	47	49%	31	150%	212
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	042	ADDITIONA	801	363	45%	1,181	31%	4,014	1,422	35%	5,919	24%	13,949
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	057	BOOKS PER	217	0	0%	229	0%	217	0	0%	229	0%	229
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	066	EMPLOYEE	0	0	0%	9	0%	0	0	0%	35	0%	104
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	070	IN STATE TI	414	228	55%	649	35%	627	784	125%	982	80%	5,883

2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	080	OUT OF ST	0	0	0%	66	0%	0	0	0%	262	0%	786
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	102	CONTRACT	129,829	0	0%	18,460	0%	367,827	116,808	32%	52,301	223%	185,200
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	102	CONTRACT	12,557	0	0%	5,635	0%	53,232	10,602	20%	23,889	44%	63,970
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	108	PROVIDER	5,077	0	0%	0	0%	36,568	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	550	ASSESSME	15,355	0	0%	0	0%	120,615	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7009	BBH POLICY ANALYS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7009	BBH POLICY ANALYS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	551	NORTHERN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	552	REHAB SEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	553	CASE MAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	554	EVALUATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	555	THERAPY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	556	INDIGENT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	569	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7011	PEER SUPPORT SER	102	CONTRACT	6,923	0	0%	683	0%	25,390	28,365	112%	2,503	1,133%	115,382
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	021	FOOD INST	371	0	0%	0	0%	371	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	039	TELECOMM	91	0	0%	0	0%	91	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	041	AUDIT FUN	208	0	0%	0	0%	896	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	042	ADDITIONA	133	0	0%	0	0%	669	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	070	IN STATE T	-186	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	102	CONTRACT	206,274	0	0%	19,762	0%	1,070,238	122,490	11%	102,532	119%	157,579
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENT	041	AUDIT FUN	679	-4,225	-622%	779	-543%	2,609	839	32%	2,993	28%	8,341
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENT	510	MEDICAID T	602,435	2,252,359	374%	695,042	324%	2,541,533	2,461,623	97%	2,932,217	84%	8,332,181
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	041	AUDIT FUN	36	0	0%	0	0%	63	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	102	CONTRACT	1,578	0	0%	284	0%	44,811	16,266	36%	8,052	202%	26,038
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	022	RENTS-LEA	129	0	0%	255	0%	129	0	0%	255	0%	1,020
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	039	TELECOMM	111	290	263%	117	247%	251	856	340%	267	321%	2,068
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	040	INDIRECT C	911	0	0%	11,077	0%	3,768	1,446	38%	45,802	3%	129,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	041	AUDIT FUN	0	13	3,350%	6	243%	7	32	440%	101	32%	255
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	042	ADDITIONA	320	220	69%	714	31%	1,606	860	54%	3,581	24%	8,438
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	057	BOOKS PEF	124	0	0%	124	0%	124	0	0%	124	0%	124
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	070	IN STATE T	156	0	0%	141	0%	677	0	0%	615	0%	1,560
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	080	OUT OF ST	0	350	0%	125	280%	0	350	0%	500	70%	1,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	8133	WORKERS COMPEN	062	WORKERS	0	133	0%	158	84%	416	256	61%	1,318	19%	1,900
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	8133	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	022	RENTS-LEA	0	40	0%	133	30%	0	90	0%	533	17%	1,600
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	039	TELECOMM	0	100	0%	142	70%	0	314	0%	568	55%	1,704

2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	040	INDIRECT C	0	0	0%	42	0%	0	11	0%	167	6%	500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	041	AUDIT FUNI	0	61	0%	46	134%	0	181	0%	182	99%	547
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	042	ADDITIONA	0	1,025	0%	3,256	31%	0	3,570	0%	13,025	27%	39,075
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	070	IN STATE T	0	233	0%	208	112%	0	765	0%	833	92%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	041	AUDIT FUNI	0	0	0%	261	0%	0	0	0%	1,043	0%	3,129
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	049	TRANSFER	0	0	0%	37,500	0%	0	0	0%	150,000	0%	450,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	102	CONTRACT	0	0	0%	222,228	0%	0	0	0%	888,912	0%	2,666,737
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	039	TELECOMM	0	214	0%	98	219%	0	521	0%	391	133%	1,174
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	040	INDIRECT C	0	0	0%	267	0%	0	67	0%	1,067	6%	3,200
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	041	AUDIT FUNI	0	103	0%	278	37%	0	610	0%	1,112	55%	3,336
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	042	ADDITIONA	0	509	0%	1,619	31%	0	1,775	0%	6,475	27%	19,425
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	049	TRANSFER	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	070	IN STATE T	0	0	0%	125	0%	0	445	0%	500	89%	1,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	102	CONTRACT	0	202,367	0%	254,529	80%	0	287,833	0%	1,018,117	28%	3,054,350
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	041	AUDIT FUNI	0	81	0%	139	58%	0	586	0%	555	106%	1,666
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	102	CONTRACT	0	509,273	0%	845,047	60%	0	1,091,606	0%	3,380,187	32%	10,140,561
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	201	SHERIFF CU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	202	RELOCATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	026	ORGANIZAT	0	0	0%	1,000	0%	0	10,900	0%	4,000	273%	12,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	501
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	039	TELECOMM	0	0	0%	2	0%	0	0	0%	8	0%	23
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	040	INDIRECT C	0	0	0%	10,417	0%	0	2,625	0%	41,667	6%	125,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	041	AUDIT FUNI	0	378	0%	574	66%	0	2,108	0%	2,296	92%	6,889
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	042	ADDITIONA	0	802	0%	2,547	31%	0	2,792	0%	10,188	27%	30,563
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	070	IN STATE T	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	102	CONTRACT	0	857,903	0%	781,863	110%	0	1,837,888	0%	3,127,450	59%	9,382,350
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3385	DRUG FORFEITURE F	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	041	AUDIT FUNI	0	28	0%	27	105%	0	46	0%	108	42%	325
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	080	OUT OF STA	0	0	0%	275	0%	0	0	0%	1,099	0%	3,297
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	102	CONTRACT	0	0	0%	26,781	0%	0	28,325	0%	107,125	26%	321,375
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	041	AUDIT FUNI	0	44	0%	206	21%	0	104	0%	824	13%	2,473
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	070	IN STATE T	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	080	OUT OF STA	0	0	0%	261	0%	0	0	0%	1,045	0%	3,134
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	102	CONTRACT	0	76,157	0%	185,382	41%	0	129,712	0%	741,526	17%	2,224,579
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	040	INDIRECT C	0	0	0%	118	0%	0	0	0%	473	0%	1,419
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	041	AUDIT FUNI	0	22	0%	83	26%	0	29	0%	333	9%	1,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	042	ADDITIONA	0	151	0%	448	34%	0	151	0%	1,794	8%	5,381
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	070	IN STATE T	0	0	0%	63	0%	0	0	0%	250	0%	750
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	102	CONTRACT	0	38,467	0%	75,601	51%	0	46,419	0%	302,403	15%	907,210
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	039	TELECOMM	0	214	0%	180	119%	0	448	0%	720	62%	2,160
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	041	AUDIT FUNI	0	13	0%	10	130%	0	28	0%	39	70%	118
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	042	ADDITIONA	0	211	0%	656	32%	0	270	0%	2,626	10%	7,877
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	070	IN STATE T	0	216	0%	292	74%	0	1,318	0%	1,167	113%	3,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	041	AUDIT FUNI	0	0	0%	169	0%	0	0	0%	675	0%	2,024
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	072	GRANTS FE	0	1,500	0%	16,667	9%	0	1,500	0%	66,667	2%	200,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	102	CONTRACT	0	22,050	0%	41,667	53%	0	67,102	0%	166,667	40%	500,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	502	PAYMENTS	0	0	0%	303,742	0%	0	0	0%	1,214,968	0%	3,644,904
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	041	AUDIT FUNI	0	23	0%	47	49%	0	40	0%	187	21%	562
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	042	ADDITIONA	0	162	0%	503	32%	0	207	0%	2,012	10%	6,036
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	070	IN STATE T	0	0	0%	217	0%	0	44	0%	867	5%	2,600
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	102	CONTRACT	0	4,391	0%	38,333	11%	0	27,390	0%	153,333	18%	460,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	1960	PSYCHIATRIC CAPAC	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	021	FOOD INST	0	29	0%	592	5%	0	52	0%	2,367	2%	7,101
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	022	RENTS-LEA	0	0	0%	66	0%	0	0	0%	263	0%	788
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	039	TELECOMM	0	0	0%	10	0%	0	0	0%	40	0%	119
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	057	BOOKS PER	0	0	0%	38	0%	0	58	0%	151	38%	454
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	066	EMPLOYEE	0	0	0%	31	0%	0	0	0%	124	0%	372
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	067	TRAINING C	0	0	0%	134	0%	0	0	0%	536	0%	1,608
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	068	REMUNERA	0	0	0%	324	0%	0	32	0%	1,297	2%	3,892
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	070	IN STATE T	0	90	0%	167	54%	0	90	0%	669	13%	2,008
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	080	OUT OF STA	0	0	0%	205	0%	0	0	0%	819	0%	2,457
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4114	GUARDIANSHIP SVCS	102	CONTRACT	0	83,394	0%	214,957	39%	0	323,198	0%	859,827	38%	2,579,482
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4115	COMMITMENT COSTS	102	CONTRACT	0	7,874	0%	15,294	51%	0	27,590	0%	61,175	45%	183,525
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4115	COMMITMENT COSTS	108	PROVIDER	0	16,471	0%	11,983	137%	0	37,848	0%	47,931	79%	143,794
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4115	COMMITMENT COSTS	550	ASSESSME	0	66,815	0%	20,809	321%	0	177,940	0%	83,235	214%	249,706
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4116	INTERIM CARE FUND	101	MEDICAL P	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4116	INTERIM CARE FUND	501	PAYMENTS	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4116	INTERIM CARE FUND	502	PAYMENTS	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	021	FOOD INST	0	0	0%	118	0%	0	0	0%	471	0%	1,412
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	022	RENTS-LEA	0	198	0%	228	87%	0	614	0%	910	67%	2,731
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	026	ORGANIZAT	0	0	0%	794	0%	0	8,979	0%	3,176	283%	9,529

2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	030	EQUIPMENT	0	0	0%	65	0%	0	0%	260	0%	780
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	039	TELECOMM	0	429	0%	260	165%	0	1,457	0%	1,038	140%	3,115
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	041	AUDIT FUNI	0	277	0%	203	137%	0	720	0%	810	89%	2,431
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	042	ADDITIONA	0	556	0%	1,610	35%	0	1,908	0%	6,439	30%	19,318
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	71	0%	212
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	067	TRAINING C	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	070	IN STATE T	0	62	0%	410	15%	0	62	0%	1,641	4%	4,923
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	080	OUT OF ST	0	0	0%	223	0%	0	0	0%	891	0%	2,672
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	102	CONTRACT	0	1,504,409	0%	1,625,756	93%	0	3,763,104	0%	6,503,022	58%	19,509,066
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4118	PEER SUPPORT SER	102	CONTRACT	0	198,389	0%	102,447	194%	0	398,644	0%	409,789	97%	1,229,368
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4119	FAMILY MUTUAL SUP	102	CONTRACT	0	110,742	0%	39,595	280%	0	203,156	0%	158,379	128%	475,137
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	021	FOOD INST	0	0	0%	362	0%	0	0	0%	1,450	0%	4,349
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	039	TELECOMM	0	45	0%	88	51%	0	237	0%	352	67%	1,056
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	041	AUDIT FUNI	0	19	0%	162	12%	0	482	0%	646	75%	1,938
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	042	ADDITIONA	0	195	0%	564	35%	0	669	0%	2,257	30%	6,771
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	057	BOOKS PER	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	068	REMUNERA	0	132	0%	750	18%	0	477	0%	3,000	16%	9,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	070	IN STATE T	0	0	0%	250	0%	0	266	0%	1,000	27%	3,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	080	OUT OF ST	0	2,105	0%	833	253%	0	3,945	0%	3,333	118%	10,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BLO	102	CONTRACT	0	16,933	0%	150,009	11%	0	439,413	0%	600,037	73%	1,800,111
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4121	MENTAL HEALTH DA	041	AUDIT FUNI	0	3	0%	11	22%	0	22	0%	46	48%	137
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4121	MENTAL HEALTH DA	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	010	95	HHS: (	092	HHS:	ALL OTHER	9220	BUREAU O	4121	MENTAL HEALTH DA	102	CONTRACT	0	6,821	0%	11,019	62%	0	9,893	0%	44,075	22%	132,225
		95	HHS: (	092	HHS:	ALL OTHER				CATEGORY TOTALS			2,350,411	5,982,945	255%	5,910,166	101%	8,105,605	12,525,318	155%	23,720,389	53%	70,950,481
		95	HHS: (	092	HHS:	AGENCY TOTALS							2,474,976	6,312,853	255%	6,259,743	101%	8,698,796	13,943,296	160%	25,171,144	55%	75,254,522
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5050	TWWIIA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	010	PERSONAL	34,685	34,684	100%	38,214	91%	182,553	173,380	95%	201,127	86%	577,317
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	012	PERSONAL	10,614	-100	-1%	8,743	-1%	47,763	0	0%	39,345	0%	138,883
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5947	PROGRAM SUPPORT	010	PERSONAL	65,877	80,631	122%	69,439	116%	308,906	317,598	103%	325,606	98%	966,582
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5947	PROGRAM SUPPORT	012	PERSONAL	6,987	15,703	225%	10,623	148%	44,942	69,043	154%	68,330	101%	258,555
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	5947	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7014	EARLY INTERVENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7110	CHILDREN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7164	NH DESIGNATED RE	010	PERSONAL	52,087	51,400	99%	54,263	95%	230,165	222,764	97%	239,778	93%	698,433
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7164	NH DESIGNATED RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7164	NH DESIGNATED RE	019	HOLIDAY P	0	0	0%	1,196	0%	4,426	4,512	102%	2,890	156%	14,357
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	010	PERSONAL	16,166	23,127	143%	20,274	114%	72,745	104,072	143%	91,233	114%	279,021
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7852	INFANT - TODDLER P	010	PERSONAL	7,955	8,472	107%	8,290	102%	35,795	38,124	107%	37,305	102%	111,231
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7852	INFANT - TODDLER P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	010	PERSONAL	7,730	7,886	102%	7,614	104%	34,783	35,485	102%	34,262	104%	100,121
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	8134	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	FULL TIME PER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
		95	HHS: (	093	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			202,100	221,802	110%	218,656	101%	962,078	964,976	100%	1,039,878	93%	3,144,500
2018	010	95	HHS: (	093	HHS:	PART TIME TE	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	PART TIME TE	9300	DIV OF DE	5947	PROGRAM SUPPORT	050	PERSONAL	610	5,007	821%	3,905	128%	4,861	17,726	365%	31,138	57%	75,980
2018	010	95	HHS: (	093	HHS:	PART TIME TE	9300	DIV OF DE	7100	DEVELOPMENTAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	PART TIME TE	9300	DIV OF DE	7164	NH DESIGNATED RE	050	PERSONAL	0	33	0%	0	41,013%	0	61	0%	0	18,567%	1
2018		95	HHS: (	093	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			610	5,040	826%	3,905	129%	4,861	17,787	366%	31,138	57%	75,981
2018	010	95	HHS: (	093	HHS:	OVERTIME TO	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	OVERTIME TO	9300	DIV OF DE	5947	PROGRAM SUPPORT	018	OVERTIME	133	496	373%	167	297%	2,537	1,349	53%	3,189	42%	5,000
2018	010	95	HHS: (	093	HHS:	OVERTIME TO	9300	DIV OF DE	7100	DEVELOPMENTAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	OVERTIME TO	9300	DIV OF DE	7164	NH DESIGNATED RE	018	OVERTIME	3,412	2,074	61%	3,890	53%	14,789	13,503	91%	16,858	80%	49,792
2018	010	95	HHS: (	093	HHS:	OVERTIME TO	9300	DIV OF DE	7167	MEDICAID COMPLIAN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018		95	HHS: (	093	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			3,545	2,570	72%	4,223	61%	17,326	14,851	86%	20,714	72%	56,792
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	060	BENEFITS	20,105	20,962	104%	23,553	89%	98,096	97,194	99%	114,916	85%	362,596
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	5947	PROGRAM SUPPORT	060	BENEFITS	31,384	42,473	135%	38,039	112%	154,813	168,960	109%	187,645	90%	576,814
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7013	FAMILY SUPPORT SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7014	EARLY INTERVENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7100	DEVELOPMENTAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7164	NH DESIGNATED RE	060	BENEFITS	30,810	30,665	100%	34,230	90%	142,502	135,908	95%	158,318	86%	457,788
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7167	MEDICAID COMPLIAN	060	BENEFITS	9,301	13,133	141%	11,575	113%	42,023	59,097	141%	52,297	113%	160,578
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7172	MEDICAID TO SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7559	NH BRAIN INJURY PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7852	INFANT - TODDLER P	060	BENEFITS	5,206	5,486	105%	5,477	100%	23,428	24,689	105%	24,645	100%	73,346
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7855	TBI IMPLEMENTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7858	SOCIAL SERVICES BL	060	BENEFITS	4,708	4,883	104%	4,268	114%	20,607	21,974	107%	18,682	118%	56,239
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	8134	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9300	DIV OF DE	8582	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	BENEFITS TOT	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	093	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			101,515	117,602	116%	117,142	100%	481,470	507,822	105%	556,504	91%	1,687,361
2018	010	95	HHS: (	093	HHS:	CONSULTANTS	9300	DIV OF DE	5050	TWWIIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CONSULTANTS	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	046	CONSULTA	5,709	0	0%	21,338	0%	26,542	9,611	36%	99,195	10%	363,056
2018	010	95	HHS: (	093	HHS:	CONSULTANTS	9300	DIV OF DE	5340	LIFESPAN RESPITE C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CONSULTANTS	9300	DIV OF DE	5949	PROJECT ACCESS F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CONSULTANTS	9300	DIV OF DE	8883	AUTISM GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	093	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			5,709	0	0%	21,338	0%	26,542	9,611	36%	99,195	10%	363,056
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	0816	IDEA PART C INFANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	1242	TBI IMPLEMENTATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	5050	TWWIIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	020	CURRENT E	721	1,314	182%	739	178%	5,475	4,368	80%	5,612	78%	22,714
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	5340	LIFESPAN RESPITE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	5947	PROGRAM SUPPORT	020	CURRENT E	1,636	2,979	182%	1,423	209%	11,273	11,254	100%	9,803	115%	33,451
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	5949	PROJECT ACCESS F	020	CURRENT E	992	0	0%	0	0%	1,981	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE	7013	FAMILY SUPPORT SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7014	EARLY INTERVENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7110	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7164	NH DESIGNATED RE	020	CURRENT E	385	308	80%	409	75%	1,190	1,618	136%	1,265	128%	4,633	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	020	CURRENT E	0	0	0%	50	0%	0	0	0%	199	0%	596	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7172	MEDICAID TO SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7559	NH BRAIN INJURY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7852	INFANT - TODDLER P	020	CURRENT E	119	327	275%	275	119%	242	693	287%	559	124%	8,000	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7855	TBI IMPLEMENTATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	7858	SOCIAL SERVICES BI	020	CURRENT E	0	198	0%	638	31%	285	632	222%	951	66%	7,650	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	8134	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	8582	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9300	DIV OF DE\	8883	AUTISM GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	CURRENT EXP	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: (	093	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,853	5,127	133%	3,533	145%	20,445	18,564	91%	18,389	101%	77,044	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATION	041	AUDIT FUNI	0	1	0%	49	2%	0	118	58,950%	1	12,031%	590	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATION	080	OUT OF ST	0	788	0%	375	210%	0	1,742	0%	1,500	116%	4,500	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATION	102	CONTRACT	0	0	0%	22,380	0%	0	0	0%	89,521	0%	268,562	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	557	MEDICAID V	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	021	FOOD INST	0	0	0%	224	0%	0	0	0%	897	0%	2,690	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	026	ORGANIZAT	750	3,475	463%	741	469%	750	3,475	463%	741	469%	4,000	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	030	EQUIPMENT	0	0	0%	39	0%	0	112	0%	155	72%	464	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	039	TELECOMM	74	43	58%	15	296%	139	166	119%	27	605%	1,993	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	041	AUDIT FUNI	228	36	16%	201	18%	425	323	76%	375	86%	1,129	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	042	ADDITIONA	1,258	852	68%	1,852	46%	6,606	3,132	47%	9,725	32%	23,411	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	057	BOOKS PEF	0	0	0%	172	0%	0	0	0%	688	0%	2,063	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	115	0%	345	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	070	IN STATE T	139	238	171%	174	137%	395	530	134%	496	107%	2,017	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	080	OUT OF ST	0	256	0%	235	109%	162	256	158%	253	101%	2,820	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	102	CONTRACT	23,343	0	0%	35,151	0%	50,247	42,601	85%	75,664	56%	236,070	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	561	SPECIALTY	72,894	155,110	213%	100,791	154%	433,750	262,866	61%	599,743	44%	1,632,645	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	562	CSHCN ASS	59,167	59,368	100%	92,063	64%	157,606	207,618	132%	245,230	85%	751,528	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	022	RENTS-LEA	603	201	33%	691	29%	804	804	100%	921	87%	2,799	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	026	ORGANIZAT	0	0	0%	327	0%	-25	0	0%	1,307	0%	3,922	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	039	TELECOMM	1,899	509	27%	743	69%	3,338	2,577	77%	1,305	197%	7,364	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	040	INDIRECT C	4,530	0	0%	9,060	0%	17,996	21,126	117%	35,993	59%	70,000	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	041	AUDIT FUNI	90	91	101%	49	185%	279	285	102%	152	187%	607	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	042	ADDITIONA	943	1,394	148%	3,028	46%	4,954	5,123	103%	15,903	32%	38,285	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	057	BOOKS PEF	0	0	0%	13	0%	0	0	0%	50	0%	151	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	066	EMPLOYEE	0	0	0%	88	0%	0	0	0%	354	0%	1,061	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	070	IN STATE T	165	1,131	687%	450	251%	1,566	1,918	122%	4,287	45%	17,042	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	137	0%	75	0	0%	1,638	0%	1,638	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	102	CONTRACT	30,628	94,228	308%	28,515	330%	151,985	179,375	118%	141,498	127%	613,617	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	103	CONTRACT	59,032	31,662	54%	104,714	30%	114,769	97,631	85%	203,583	48%	552,410	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	550	ASSESSME	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	041	AUDIT FUNI	13	0	0%	0	0%	152	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	102	CONTRACT	31,143	0	0%	0	0%	101,495	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	5949	PROJECT ACCESS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7013	FAMILY SUPPORT SE	102	CONTRACT	0	1,012,551	0%	415,104	244%	205,714	1,022,754	497%	245,546	417%	4,981,254
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7013	FAMILY SUPPORT SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7014	EARLY INTERVENTIO	041	AUDIT FUNI	260	216	83%	250	87%	1,344	622	46%	1,291	48%	2,748
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7014	EARLY INTERVENTIO	102	CONTRACT	0	678,333	0%	228,292	297%	109,486	678,333	620%	110,845	612%	2,739,498
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7014	EARLY INTERVENTIO	502	PAYMENTS	416,987	432,980	104%	668,085	65%	1,733,005	1,459,054	84%	2,776,572	53%	7,689,664
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	041	AUDIT FUNI	843	879	104%	909	97%	3,801	3,885	102%	4,098	95%	12,462
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	102	CONTRACT	0	0	0%	30,251	0%	0	0	0%	121,005	0%	363,014
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	502	PAYMENTS	0	2,054,073	0%	2,074,927	99%	0	7,674,013	0%	8,299,709	92%	24,899,128
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	557	MEDICAID V	1,937,037	0	0%	0	0%	7,391,757	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	041	AUDIT FUNI	9,309	10,347	111%	10,765	96%	35,767	35,776	100%	41,362	86%	131,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	102	CONTRACT	0	0	0%	83,333	0%	0	0	0%	333,333	0%	1,000,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	502	PAYMENTS	0	21,610,530	0%	20,744,584	104%	0	75,820,458	0%	82,978,337	91%	248,935,010
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	557	MEDICAID V	21,396,647	0	0%	0	0%	76,782,700	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	558	WAITLIST	459,599	0	0%	0	0%	459,599	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7110	CHILDREN	041	AUDIT FUNI	202	224	111%	275	81%	998	1,007	101%	1,354	74%	3,596
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7110	CHILDREN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7110	CHILDREN	502	PAYMENTS	0	561,959	0%	598,808	94%	0	1,966,739	0%	2,395,233	82%	7,185,698
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7110	CHILDREN	557	MEDICAID V	626,185	0	0%	0	0%	1,899,307	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7110	CHILDREN	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	021	FOOD INST	931	819	88%	1,342	61%	2,950	3,000	102%	4,255	71%	16,095
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	022	RENTS-LEA	83	0	0%	155	0%	210	217	104%	394	55%	1,577
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	024	MAINT OTH	128	0	0%	137	0%	128	1,999	1,568%	137	1,460%	2,689
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	030	EQUIPMENT	0	281	0%	167	169%	199	281	141%	350	80%	2,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	039	TELECOMM	293	458	156%	249	184%	1,174	1,612	137%	999	161%	4,466
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	066	EMPLOYEE	0	0	0%	40	0%	0	0	0%	161	0%	483
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	070	IN STATE T	283	222	78%	550	40%	817	1,133	139%	1,587	71%	6,193
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	501	PAYMENTS	199	0	0%	246	0%	921	417	45%	1,137	37%	2,585
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	523	CLIENT BEN	0	0	0%	3,055	0%	0	0	0%	12,220	0%	36,660
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	550	ASSESSME	0	0	0%	292	0%	0	0	0%	1,167	0%	3,501
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7164	NH DESIGNATED RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	039	TELECOMM	236	0	0%	10	0%	236	0	0%	10	0%	106
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	041	AUDIT FUNI	20	28	140%	31	91%	61	85	139%	93	91%	276
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	042	ADDITIONA	629	680	108%	1,476	46%	3,303	2,498	76%	7,755	32%	18,669
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	71	0%	212
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	070	IN STATE T	0	0	0%	47	0%	0	0	0%	186	0%	558
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	080	OUT OF ST	0	0	0%	148	0%	0	402	0%	593	68%	1,778
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7172	MEDICAID TO SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7172	MEDICAID TO SCHO	041	AUDIT FUNI	970	5,339	551%	972	549%	8,628	8,491	98%	8,648	98%	35,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7172	MEDICAID TO SCHO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7172	MEDICAID TO SCHO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7172	MEDICAID TO SCHO	510	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7172	MEDICAID TO SCHO	511	MEDICAID T	1,255,787	1,697,322	135%	1,811,078	94%	6,507,621	6,971,591	107%	9,385,193	74%	41,337,143
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7172	MEDICAID TO SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7559	NH BRAIN INJURY PR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7559	NH BRAIN INJURY PR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7559	NH BRAIN INJURY PR	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	021	FOOD INST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	022	RENTS-LEA	0	250	0%	83	300%	0	250	0%	333	75%	1,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	030	EQUIPMENT	862	0	0%	1,444	0%	862	0	0%	1,444	0%	2,500
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	039	TELECOMM	81	0	0%	76	0%	87	11	12%	82	13%	1,070
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	041	AUDIT FUNI	92	27	29%	167	16%	575	856	149%	1,050	82%	2,823
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	042	ADDITIONA	503	488	97%	1,061	46%	2,642	1,795	68%	5,574	32%	13,419
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	070	IN STATE T	0	130	0%	83	156%	97	130	134%	95	136%	1,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	080	OUT OF ST	0	80	0%	750	11%	0	963	0%	3,000	32%	9,000
2018	010	95	HHS: (	093	HHS:	ALL OTHER	9300	DIV OF DE\	7852	INFANT - TODDLER P	102	CONTRACT	0	402,099	0%	150,000	268%	42,924	402,099	937%	54,456	738%	1,800,000

2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	304	RESEARCH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	502	PAYMENTS	12,631	38,374	304%	36,288	106%	98,314	97,376	99%	282,439	34%	800,000
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	021	FOOD INST	274	1,008	368%	393	256%	566	1,647	291%	814	202%	10,000
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	039	TELECOMM	17	0	0%	4	0%	17	0	0%	4	0%	329
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	041	AUDIT FUNI	23	20	89%	30	68%	272	278	102%	353	79%	1,059
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	042	ADDITIONA	414	417	101%	907	46%	2,173	1,534	71%	4,762	32%	11,464
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	057	BOOKS PER	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	066	EMPLOYEE	0	0	0%	125	0%	1,200	0	0%	1,263	0%	1,500
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	067	TRAINING C	520	4,149	798%	1,290	322%	520	4,459	858%	1,290	346%	15,000
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	070	IN STATE T	0	0	0%	625	0%	57	0	0%	159	0%	7,500
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	080	OUT OF STA	0	1,763	0%	667	264%	2,394	1,763	74%	3,004	59%	8,000
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	102	CONTRACT	80,255	79,073	99%	107,018	74%	92,617	79,733	86%	123,504	65%	718,193
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	502	PAYMENTS	2,968	0	0%	4,266	0%	12,038	4,830	40%	17,304	28%	150,000
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPENS	062	WORKERS	0	240	0%	417	58%	40	1,740	4,350%	11	15,357%	5,000
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	041	AUDIT FUNI	8	0	0%	0	0%	39	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	102	CONTRACT	0	0	0%	0	0%	23,376	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (093	HHS:	ALL OTHER				CATEGORY TOTALS			26,492,174	28,944,740	109%	27,385,990	106%	96,478,005	97,085,609	101%	108,676,287	89%	347,244,394
2018		95	HHS: (093	HHS:	AGENCY TOTALS							26,809,506	29,296,882	109%	27,754,787	106%	97,990,726	98,619,220	101%	110,442,106	89%	352,649,128
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8136	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	010	PERSONAL	51,056	38,199	75%	46,010	83%	228,540	172,102	75%	205,954	84%	541,465
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	012	PERSONAL	14,856	-3,467	-23%	16,963	-20%	66,852	32,761	49%	76,332	43%	219,870
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	017	FT EMPLOY	34	0	0%	1,100	0%	34	0	0%	1,100	0%	1,100
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	138	0%	0	0	0%	553	0%	1,660
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	010	PERSONAL	398,586	388,223	97%	351,562	110%	1,775,042	1,705,093	96%	1,565,627	109%	5,034,871
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	017	FT EMPLOY	7,503	0	0%	8,226	0%	7,503	0	0%	8,226	0%	15,000
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	019	HOLIDAY PA	0	0	0%	5,000	0%	12,505	12,447	100%	12,506	100%	60,000
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	010	PERSONAL	1,521,420	1,542,695	101%	1,685,963	92%	7,030,785	7,037,966	100%	7,791,169	90%	22,622,567
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	012	PERSONAL	91,793	73,214	80%	115,908	63%	407,720	365,245	90%	514,830	71%	1,434,681
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	017	FT EMPLOY	29,292	0	0%	26,565	0%	29,292	0	0%	26,565	0%	50,000
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	019	HOLIDAY PA	18	30	166%	24	127%	81,040	87,874	108%	105,435	83%	549,643
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	059	TEMP FULL	0	0	0%	11,932	0%	0	0	0%	47,729	0%	143,186
2018	010	95	HHS: (094	HHS:	FULL TIME PER	9400	NEW HAMP	8753	SEXUAL PREDATORS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (094	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,114,559	2,038,894	96%	2,269,391	90%	9,639,313	9,413,486	98%	10,356,025	91%	30,674,043
2018	010	95	HHS: (094	HHS:	PART TIME TE	9400	NEW HAMP	7131	TRANSITIONAL HOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	PART TIME TE	9400	NEW HAMP	8027	ADULT BASIC EDUCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	PART TIME TE	9400	NEW HAMP	8400	ADMINISTRATION	050	PERSONAL	1,511	-558	-37%	0	0%	1,511	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	PART TIME TE	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	050	PERSONAL	17,740	16,993	96%	21,362	80%	82,843	88,104	106%	99,759	88%	307,464
2018	010	95	HHS: (094	HHS:	PART TIME TE	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	050	PERSONAL	96,885	89,075	92%	68,230	131%	404,326	386,081	95%	284,743	136%	837,864
2018		95	HHS: (094	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			116,136	105,510	91%	89,592	118%	488,680	474,185	97%	384,503	123%	1,145,328
2018	010	95	HHS: (094	HHS:	OVERTIME TO	9400	NEW HAMP	7131	TRANSITIONAL HOUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	OVERTIME TO	9400	NEW HAMP	8027	ADULT BASIC EDUCA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	OVERTIME TO	9400	NEW HAMP	8400	ADMINISTRATION	018	OVERTIME	5,049	2,846	56%	6,489	44%	22,472	13,213	59%	28,883	46%	85,000
2018	010	95	HHS: (094	HHS:	OVERTIME TO	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	018	OVERTIME	5,893	9,844	167%	5,250	188%	47,192	61,927	131%	42,037	147%	220,000
2018	010	95	HHS: (094	HHS:	OVERTIME TO	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	018	OVERTIME	116,596	155,909	134%	49,395	316%	649,110	731,114	113%	274,988	266%	814,903
2018		95	HHS: (094	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			127,538	168,599	132%	61,133	276%	718,774	806,253	112%	345,908	233%	1,119,903
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7118	GROUP A TRUST FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7119	GROUP B TRUST FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7121	GROUP C INDIGENT I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7122	GROUP C PARTIAL P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7123	GROUP C JAFFREY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7124	GROUP D PATIENT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7125	GROUP D MOSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7127	PROMOTION OF RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7130	NURSING EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7131	TRANSITIONAL HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8027	ADULT BASIC EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8028	BIOTERRORISM HOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8136	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8400	ADMINISTRATION	060	BENEFITS	35,920	22,239	62%	37,511	59%	158,036	118,116	75%	165,036	72%	448,657
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	060	BENEFITS	240,616	250,278	104%	220,231	114%	1,087,623	1,077,399	99%	995,479	108%	3,201,860
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8583	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	060	BENEFITS	862,833	874,844	101%	947,457	92%	3,943,386	4,003,081	102%	4,330,139	92%	12,897,824
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	8753	SEXUAL PREDATORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9400	NEW HAMP	9064	NH HOSPITAL REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	BENEFITS TOT	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (094	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			1,139,370	1,147,361	101%	1,205,199	95%	5,189,046	5,198,596	100%	5,490,655	95%	16,548,341
2018	010	95	HHS: (094	HHS:	CONSULTANTS	9400	NEW HAMP	7131	TRANSITIONAL HOUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	CONSULTANTS	9400	NEW HAMP	8400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	CONSULTANTS	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	CONSULTANTS	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (094	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (094	HHS:	CURRENT EXP	9400	NEW HAMP	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7118	GROUP A TRUST FUN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7119	GROUP B TRUST FUN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7121	GROUP C INDIGENT I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7122	GROUP C PARTIAL P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7123	GROUP C JAFFREY S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7124	GROUP D PATIENT P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7125	GROUP D MOSES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7127	PROMOTION OF RES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7130	NURSING EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	7131	TRANSITIONAL HOUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8027	ADULT BASIC EDUCA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8028	BIOTERRORISM HOS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8136	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8400	ADMINISTRATION	020	CURRENT E	7,861	-882	-11%	7,406	-12%	14,420	5,008	35%	13,586	37%	45,000
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	020	CURRENT E	42,382	42,846	101%	42,558	101%	183,851	154,075	84%	184,613	83%	552,348
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8583	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	020	CURRENT E	5,392	10,760	200%	5,005	215%	26,156	34,006	130%	24,276	140%	107,693
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	8753	SEXUAL PREDATORS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9400	NEW HAMP	9064	NH HOSPITAL REVOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	CURRENT EXP	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	094	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			55,635	52,724	95%	54,968	96%	224,427	193,089	86%	222,475	87%	705,041
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	6938	GROUP D NHH SCHO	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	267	0%	800
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FUN	054	TRUST FUN	7,803	15,139	194%	18,133	83%	35,581	101,150	284%	82,680	122%	298,311
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7119	GROUP B TRUST FUN	054	TRUST FUN	454	1,896	418%	4,749	40%	503	5,343	1,062%	5,260	102%	91,568
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7121	GROUP C INDIGENT I	054	TRUST FUN	2,507	903	36%	3,483	26%	10,793	4,136	38%	14,998	28%	27,792
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7121	GROUP C INDIGENT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7122	GROUP C PARTIAL P	054	TRUST FUN	0	141	0%	3,019	5%	0	1,288	0%	12,078	11%	36,233
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7122	GROUP C PARTIAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7123	GROUP C JAFFREY S	054	TRUST FUN	0	0	0%	237	0%	0	0	0%	947	0%	2,842
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7124	GROUP D PATIENT P	054	TRUST FUN	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7124	GROUP D PATIENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7125	GROUP D MOSES	054	TRUST FUN	0	0	0%	199	0%	0	0	0%	797	0%	2,391
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7127	PROMOTION OF RES	054	TRUST FUN	0	200	0%	2,271	9%	126	2,720	2,159%	7,986	34%	27,249
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7127	PROMOTION OF RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7130	NURSING EDUCATIO	054	TRUST FUN	0	-2,760	0%	3,945	-70%	7,145	11,632	163%	11,415	102%	47,337
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7130	NURSING EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8028	BIOTERRORISM HOS	054	TRUST FUN	0	499	0%	166	301%	0	1,975	0%	664	297%	1,992
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8028	BIOTERRORISM HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8136	WORKERS COMPENS	062	WORKERS	41,509	219,364	528%	51,544	426%	319,096	350,581	110%	396,241	88%	917,128
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	026	ORGANIZAT	0	988	0%	1,496	66%	0	1,468	0%	5,983	25%	17,950
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	030	EQUIPMENT	0	0	0%	12,442	0%	11,226	25,110	224%	11,117	226%	149,300
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	040	INDIRECT C	13,925	0	0%	12,500	0%	55,702	128,670	231%	50,000	257%	150,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	041	AUDIT FUNI	145	79	55%	166	48%	446	302	68%	508	59%	1,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	042	ADDITIONA	1,693	1,755	104%	2,143	82%	8,695	6,558	75%	11,007	60%	28,560
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	057	BOOKS PER	107	183	172%	130	141%	16,866	30,717	182%	20,539	150%	75,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	066	EMPLOYEE	0	7,075	0%	4,411	160%	0	8,123	0%	17,644	46%	52,933
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	070	IN STATE T	86	113	132%	322	35%	253	275	109%	952	29%	2,550
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	080	OUT OF STA	3,261	655	20%	850	77%	3,261	655	20%	850	77%	1,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	021	FOOD INST	0	75,241	0%	83,333	90%	0	286,706	0%	333,333	86%	1,000,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	022	RENTS-LEA	891	1,406	158%	1,521	92%	9,214	11,185	121%	15,717	71%	58,068
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	023	HEAT ELEC	53,894	71,201	132%	49,713	143%	298,808	221,653	74%	275,628	80%	835,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	024	MAINT OTH	10,496	3,860	37%	12,934	30%	24,886	13,645	55%	30,667	44%	82,676
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	039	TELECOMM	9,875	5,141	52%	2,322	221%	36,510	11,044	30%	8,586	129%	40,205
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	041	AUDIT FUNI	676	922	136%	907	102%	2,085	1,957	94%	2,799	70%	5,500
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	042	ADDITIONA	6,941	7,253	104%	8,894	82%	35,645	27,097	76%	45,677	59%	118,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	047	OWN FORC	19,387	17,317	89%	26,629	65%	77,998	31,656	41%	107,135	30%	230,404
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	048	CONTRACT	25,222	51,590	205%	61,712	84%	101,014	171,997	170%	247,153	70%	664,069
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	049	TRANSFER	272,260	0	0%	349,228	0%	352,935	251,201	71%	452,710	55%	1,392,673
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	102	CONTRACT	64,768	4,158	6%	9,578	43%	308,278	4,496	1%	45,587	10%	151,094
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	061	UNEMPLOY	3,510	5,228	149%	1,985	263%	10,586	16,838	159%	5,987	281%	17,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	022	RENTS-LEA	5,075	5,400	106%	12,745	42%	49,787	24,210	49%	125,028	19%	233,427
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	041	AUDIT FUNI	45	2,867	6,442%	48	6,009%	5,307	6,706	126%	5,689	118%	16,307
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	042	ADDITIONA	37,715	39,104	104%	58,780	67%	193,690	146,094	75%	301,873	48%	636,210
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	066	EMPLOYEE	7,005	450	6%	7,369	6%	12,834	450	4%	13,500	3%	25,000
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	100	PRESCRIPT	64,522	117,583	182%	67,250	175%	348,859	492,631	141%	363,604	135%	1,496,078
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	101	MEDICAL P/	43,734	67,553	154%	66,403	102%	214,260	200,611	94%	325,319	62%	977,068
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	102	CONTRACT	135,254	2,061,360	1,524%	212,830	969%	1,461,476	4,310,407	295%	2,299,716	187%	15,655,014
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	501	PAYMENTS	3,238	3,922	121%	4,852	81%	13,253	14,453	109%	19,862	73%	61,182
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	523	CLIENT BEN	0	0	0%	160	0%	0	0	0%	641	0%	1,924
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8753	SEXUAL PREDATORS	102	CONTRACT	0	0	0%	7,142	0%	0	0	0%	28,568	0%	85,704
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOL	054	TRUST FUN	0	0	0%	1,067	0%	2,006	0	0%	12,618	0%	12,807
2018	010	95	HHS: (	094	HHS:	ALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	094	HHS:	ALL OTHER				CATEGORY TOTALS			835,997	2,787,786	333%	1,169,799	238%	4,029,124	6,925,740	172%	5,719,834	121%	25,728,844
2018		95	HHS: (	094	HHS:	AGENCY TOTALS							4,389,235	6,300,874	144%	4,850,083	130%	20,289,364	23,011,350	113%	22,519,399	102%	75,921,501
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OF	010	PERSONAL	35,508	19,025	54%	20,511	93%	163,168	97,234	60%	94,253	103%	314,168
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OF	011	PERSONAL	24,668	9,585	39%	0	0%	119,717	43,133	36%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OF	012	PERSONAL	98,224	66,467	68%	77,202	86%	450,002	331,317	74%	353,694	94%	1,030,228
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	70,339	0%	0	0	0%	281,358	0%	844,073
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OF	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	010	PERSONAL	29,883	30,630	102%	30,448	101%	134,430	137,835	103%	136,973	101%	402,972
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	010	PERSONAL	224,978	204,983	91%	305,078	67%	987,217	1,092,911	111%	1,338,699	82%	4,034,218
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	012	PERSONAL	8,217	8,382	102%	12,587	67%	59,108	37,717	64%	90,540	42%	210,196
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5958	REFUGEE CASH & MI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5976	REFUGEE TARGETE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5993	HEALTH PROF OPPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	5993	HEALTH PROF OPPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURIT	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURIT	059	TEMP FULL	6,057	6,309	104%	4,661	135%	27,257	20,984	77%	20,975	100%	58,637
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	8137	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	010	PERSONAL	274,106	262,495	96%	289,712	91%	1,245,644	1,227,154	99%	1,316,560	93%	3,636,079
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	0868	THEREAPUTIC CANN	010	PERSONAL	0	5,714	0%	22,978	25%	0	17,449	0%	91,911	19%	275,733
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5143	CHILD CARE LICENSI	010	PERSONAL	60,099	69,054	115%	66,377	104%	290,796	310,015	107%	321,175	97%	922,591
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5143	CHILD CARE LICENSI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5143	CHILD CARE LICENSI	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5146	HEALTH FACILITIES A	010	PERSONAL	138,385	144,569	104%	134,384	108%	610,219	701,643	115%	592,575	118%	1,875,812
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5146	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5146	HEALTH FACILITIES A	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERSONAL	214,897	260,466	121%	228,689	114%	999,281	1,008,833	101%	1,063,418	95%	3,003,744
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERSONAL	27,083	32,937	122%	39,710	83%	121,875	143,010	117%	178,693	80%	503,536
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5682	COMMUNITY RESIDE	010	PERSONAL	32,172	31,298	97%	26,551	118%	144,773	118,917	82%	119,478	100%	363,046
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5682	COMMUNITY RESIDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5682	COMMUNITY RESIDE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	010	PERSONAL	55,868	46,452	83%	67,751	69%	272,318	211,480	78%	330,243	64%	760,165
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	011	PERSONAL	0	0	0%	7,619	0%	0	0	0%	30,474	0%	91,423
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	012	PERSONAL	6,987	15,425	221%	12,160	127%	31,442	67,115	213%	54,721	123%	159,421
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	010	PERSONAL	19,310	14,303	74%	19,482	73%	86,893	102,966	118%	87,668	117%	260,574
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	012	PERSONAL	6,987	7,127	102%	7,182	99%	31,442	32,071	102%	32,317	99%	94,150
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9520	OFFICE OF	6636	LONG TERM CARE O	010	PERSONAL	0	19,049	0%	26,330	72%	0	67,022	0%	105,321	64%	315,964
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5677	BUREAU OF HUMAN (	010	PERSONAL	85,668	89,869	105%	89,627	100%	396,109	398,618	101%	414,419	96%	1,141,896
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5677	BUREAU OF HUMAN (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5677	BUREAU OF HUMAN (	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5685	MANAGEMENT SUPP	010	PERSONAL	0	63,085	0%	67,584	93%	0	239,731	0%	270,335	89%	811,004
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5685	MANAGEMENT SUPP	012	PERSONAL	0	7,127	0%	7,244	98%	0	24,944	0%	28,977	86%	86,932
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	010	PERSONAL	31,570	29,502	93%	29,370	100%	144,359	139,667	97%	134,297	104%	394,864
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	010	PERSONAL	247,065	236,756	96%	1,546,824	15%	1,107,561	1,072,554	97%	1,081,121	99%	3,243,362

2018	010	95	HHS: (095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	012	PERSONAL	82,444	86,539	105%	100,881	86%	380,637	394,458	104%	465,762	85%	1,243,606
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9550	QUALITY A	6637	QAI OPERATIONS	010	PERSONAL	0	125,876	0%	138,836	91%	0	552,484	0%	555,345	99%	1,666,036
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9550	QUALITY A	6637	QAI OPERATIONS	012	PERSONAL	0	43,009	0%	17,516	246%	0	72,345	0%	70,065	103%	210,195
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9580	COMMUNIT	5306	SYSTEM OF CARE GF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9582	DCBCS TO	5822	TOBEY SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9582	DCBCS TO	5822	TOBEY SCHOOL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9582	DCBCS TO	5822	TOBEY SCHOOL	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9583	DCBCS BH	7176	HOUSING - SHELTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9583	DCBCS BH	7177	EMERGENCY SHELTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9583	DCBCS BH	7177	EMERGENCY SHELTI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9583	DCBCS BH	7177	EMERGENCY SHELTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	1387	TREATMENT - PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	1388	GOVERNORS COMMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	3079	TREATMENT AND PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	3079	TREATMENT AND PR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	3079	TREATMENT AND PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5367	TIRRELL HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5367	TIRRELL HOUSE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5370	MULTIPLE OFFENDEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5370	MULTIPLE OFFENDEI	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5381	STRATEGIC PREVEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5957	SAMHSA GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	FULL TIME PER	9584	DCBCS TR	5957	SAMHSA GRANTS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (095	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,710,177	1,936,031	113%	3,467,635	56%	7,804,248	8,663,609	111%	9,661,368	90%	27,954,625
2018	010	95	HHS: (095	HHS:	PART TIME TE	9500	OFFICE OF	5000	COMMISSIONER'S OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9500	OFFICE OF	5676	OFFICE OF BUSINES	050	PERSONAL	11,893	20,102	169%	19,643	102%	45,863	81,697	178%	75,748	108%	269,145
2018	010	95	HHS: (095	HHS:	PART TIME TE	9500	OFFICE OF	5958	REFUGEE CASH & MI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9500	OFFICE OF	7178	HOMELAND SECURIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9510	OFFICE OF	5695	IMPROVEMENT, INTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9510	OFFICE OF	5959	OFFICE OF REIMBUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	050	PERSONAL	17,891	24,816	139%	24,829	100%	91,445	108,045	118%	126,903	85%	287,527
2018	010	95	HHS: (095	HHS:	PART TIME TE	9520	OFFICE OF	0868	THEREAPUTIC CANN	050	PERSONAL	0	1,862	0%	5,472	34%	0	8,695	0%	21,887	40%	65,660
2018	010	95	HHS: (095	HHS:	PART TIME TE	9520	OFFICE OF	5143	CHILD CARE LICENSI	050	PERSONAL	1,805	1,771	98%	414	428%	8,828	6,670	76%	1,656	403%	4,967
2018	010	95	HHS: (095	HHS:	PART TIME TE	9520	OFFICE OF	5146	HEALTH FACILITIES A	050	PERSONAL	7,590	6,108	80%	3,222	190%	42,934	33,308	78%	18,225	183%	40,619
2018	010	95	HHS: (095	HHS:	PART TIME TE	9520	OFFICE OF	5680	LEGAL SERVICES	050	PERSONAL	5,659	3,039	54%	5,044	60%	33,935	12,427	37%	30,242	41%	47,156
2018	010	95	HHS: (095	HHS:	PART TIME TE	9520	OFFICE OF	5682	COMMUNITY RESIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9520	OFFICE OF	5683	OPERATIONS SUPPO	050	PERSONAL	2,162	0	0%	37,232	0%	5,964	0	0%	102,709	0%	132,706
2018	010	95	HHS: (095	HHS:	PART TIME TE	9520	OFFICE OF	5696	OMBUDSMAN	050	PERSONAL	0	2,046	0%	2,635	78%	0	8,779	0%	10,540	83%	31,620
2018	010	95	HHS: (095	HHS:	PART TIME TE	9530	OFFICE OF	5677	BUREAU OF HUMAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9530	OFFICE OF	5685	MANAGEMENT SUPP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9540	OFFICE OF	5952	OFFICE OF INFORMA	050	PERSONAL	25,182	28,182	112%	4,064	693%	115,103	115,260	100%	18,578	620%	55,282
2018	010	95	HHS: (095	HHS:	PART TIME TE	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9570	DIV. OF CH	5028	ACCESS AND VISITA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9570	DIV. OF CH	6128	CHILD SUPPORT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9580	COMMUNIT	5306	SYSTEM OF CARE GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9582	DCBCS TO	3076	WIA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9582	DCBCS TO	5822	TOBEY SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9582	DCBCS TO	5872	CHAPTER 1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9584	DCBCS TR	1387	TREATMENT - PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9584	DCBCS TR	2208	NATIONAL OUTCOME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9584	DCBCS TR	3079	TREATMENT AND PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9584	DCBCS TR	5367	TIRRELL HOUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	PART TIME TE	9584	DCBCS TR	5370	MULTIPLE OFFENDEI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (095	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			72,182	87,927	122%	102,553	86%	344,072	374,880	109%	406,488	92%	934,682
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9500	OFFICE OF	5000	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	603	0%	0	0	0%	2,413	0%	7,240
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9500	OFFICE OF	5025	EMPLOYEE ASSISTAI	018	OVERTIME	199	226	113%	270	84%	1,373	813	59%	1,862	44%	3,804
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9500	OFFICE OF	5676	OFFICE OF BUSINES	018	OVERTIME	2,141	1,402	65%	5,066	28%	11,894	8,904	75%	28,149	32%	52,051
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9500	OFFICE OF	5958	REFUGEE CASH & MI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9500	OFFICE OF	7178	HOMELAND SECURIT	018	OVERTIME	92	0	0%	149	0%	1,578	272	17%	2,558	11%	12,706
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9510	OFFICE OF	5695	IMPROVEMENT, INTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9510	OFFICE OF	5959	OFFICE OF REIMBUR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	018	OVERTIME	230	410	179%	170	241%	3,656	879	24%	750	117%	2,251
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9520	OFFICE OF	0868	THEREAPUTIC CANN	018	OVERTIME	0	0	0%	167	0%	0	154	0%	667	23%	2,000
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9520	OFFICE OF	5143	CHILD CARE LICENSI	018	OVERTIME	0	0	0%	0	0%	129	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9520	OFFICE OF	5146	HEALTH FACILITIES A	018	OVERTIME	0	0	0%	568	0%	437	161	37%	5,677	3%	6,816
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9520	OFFICE OF	5680	LEGAL SERVICES	018	OVERTIME	1,354	690	51%	118	584%	5,499	4,833	88%	480	1,006%	1,341
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9520	OFFICE OF	5682	COMMUNITY RESIDE	018	OVERTIME	0	0	0%	4	0%	0	0	0%	16	0%	49
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9520	OFFICE OF	5683	OPERATIONS SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9520	OFFICE OF	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9530	OFFICE OF	5677	BUREAU OF HUMAN	018	OVERTIME	580	249	43%	929	27%	4,330	2,645	61%	6,926	38%	17,780
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9530	OFFICE OF	5685	MANAGEMENT SUPP	018	OVERTIME	0	11	0%	0	0%	0	11	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	018	OVERTIME	0	0	0%	202	0%	0	0	0%	807	0%	2,421
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9540	OFFICE OF	5952	OFFICE OF INFORMA	018	OVERTIME	7,305	14,386	197%	8,333	173%	37,336	55,681	149%	33,333	167%	100,000
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9570	DIV. OF CH	6128	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9582	DCBCS TO	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9584	DCBCS TR	3079	TREATMENT AND PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9584	DCBCS TR	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	OVERTIME TO	9584	DCBCS TR	5370	MULTIPLE OFFENDEI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (095	HHS:	OVERTIME TO	9584	DCBCS TR	5381	STRATEGIC PREVEN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: (095	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			11,901	17,374	146%	16,580	105%	66,232	74,352	112%	83,639	89%	208,459
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5000	COMMISSIONER'S OF	060	BENEFITS	54,721	37,793	69%	45,971	82%	262,467	180,695	69%	220,497	82%	676,061
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5010	OMH PARTNERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5025	EMPLOYEE ASSISTAI	060	BENEFITS	16,661	17,337	104%	17,407	100%	75,065	77,976	104%	78,427	99%	232,164
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5444	COUNCIL EXPENDITU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5676	OFFICE OF BUSINES	060	BENEFITS	136,048	121,810	90%	178,163	68%	609,511	622,058	102%	798,191	78%	2,354,904
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5958	REFUGEE CASH & MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5976	REFUGEE TARGETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	5993	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	6500	FEDERAL GRANT ADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	7023	EMERGENCY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	7136	UNCOMPENSATED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	7178	HOMELAND SECURIT	060	BENEFITS	1,848	1,891	102%	2,739	69%	8,551	5,543	65%	12,672	44%	36,017
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	8137	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	8584	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9500	OFFICE OF	8805	MEDICAID ENHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9510	OFFICE OF	5695	IMPROVEMENT, INTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9510	OFFICE OF	5959	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	060	BENEFITS	144,234	139,900	97%	158,289	88%	657,199	646,553	98%	721,240	90%	1,993,856
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	0868	THEREAPUTIC CANN	060	BENEFITS	0	2,874	0%	10,417	28%	0	12,889	0%	41,667	31%	125,000
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	5143	CHILD CARE LICENSI	060	BENEFITS	37,431	43,135	115%	45,249	95%	176,492	191,414	108%	213,355	90%	621,677
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	5146	HEALTH FACILITIES A	060	BENEFITS	64,714	66,097	102%	65,852	100%	294,488	313,388	106%	299,668	105%	930,507
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	5680	LEGAL SERVICES	060	BENEFITS	114,003	126,423	111%	128,338	99%	523,514	536,253	102%	589,341	91%	1,703,950
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	5682	COMMUNITY RESIDE	060	BENEFITS	16,265	13,559	83%	15,432	88%	73,200	55,270	76%	69,452	80%	200,223
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	5683	OPERATIONS SUPPO	060	BENEFITS	28,517	29,147	102%	47,307	62%	132,336	126,629	96%	219,532	58%	512,908
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	5696	OMBUDSMAN	060	BENEFITS	12,381	11,272	91%	12,858	88%	55,722	60,333	108%	57,872	104%	173,267
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9520	OFFICE OF	6636	LONG TERM CARE O	060	BENEFITS	0	9,333	0%	11,834	79%	0	32,674	0%	47,336	69%	142,009
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9530	OFFICE OF	5677	BUREAU OF HUMAN	060	BENEFITS	51,364	55,277	108%	56,669	98%	244,127	241,350	99%	269,339	90%	741,886
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9530	OFFICE OF	5685	MANAGEMENT SUPP	060	BENEFITS	0	42,330	0%	47,206	90%	0	158,473	0%	188,825	84%	566,475
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	060	BENEFITS	17,487	17,311	99%	15,826	109%	77,876	81,528	105%	70,478	116%	213,676
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9540	OFFICE OF	5691	MANAGEMENT SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9540	OFFICE OF	5952	OFFICE OF INFORMA	060	BENEFITS	149,647	152,837	102%	460,076	33%	674,281	678,188	101%	2,073,020	33%	2,102,209
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9550	QUALITY A	6637	QAI OPERATIONS	060	BENEFITS	0	74,570	0%	70,912	105%	0	272,293	0%	283,646	96%	850,938
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6126	MEDICAID ADMINIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6142	NORTH COUNTRY DF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9570	DIV. OF CH	5028	ACCESS AND VISITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6133	STATE DISBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6139	NECSES REQUIREME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9580	COMMUNIT	5306	SYSTEM OF CARE GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9580	COMMUNIT	5876	SPECIAL EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9582	DCBCS TO	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9582	DCBCS TO	5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9582	DCBCS TO	5864	VOCATIONAL OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9582	DCBCS TO	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9582	DCBCS TO	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9583	DCBCS BH	7021	HOMELESS HOUSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9583	DCBCS BH	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9583	DCBCS BH	7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9583	DCBCS BH	7177	EMERGENCY SHELT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	1387	TREATMENT - PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	1388	GOVERNORS COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	3079	TREATMENT AND PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5365	ALCOHOL AND OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5368	WORKFORCE DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5370	MULTIPLE OFFENDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5373	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5381	STRATEGIC PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5382	ALCOHOL - OTHER D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5386	DISCRETIONARY DRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9584	DCBCS TR	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	BENEFITS TOT	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (095	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			845,320	962,898	114%	1,390,544	69%	3,864,830	4,293,506	111%	6,254,560	69%	14,177,727
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9500	OFFICE OF	5000	COMMISSIONER'S OF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9510	OFFICE OF	5695	IMPROVEMENT, INTE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9520	OFFICE OF	5143	CHILD CARE LICENSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9520	OFFICE OF	5146	HEALTH FACILITIES A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9520	OFFICE OF	5680	LEGAL SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9520	OFFICE OF	5682	COMMUNITY RESIDE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9520	OFFICE OF	5683	OPERATIONS SUPPO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9530	OFFICE OF	5685	MANAGEMENT SUPP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9540	OFFICE OF	5952	OFFICE OF INFORMA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9570	DIV. OF CH	5028	ACCESS AND VISITA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9580	COMMUNIT	5306	SYSTEM OF CARE GI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (095	HHS:	CONSULTANTS	9582	DCBCS TO	3076	WIA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	CONSULTANTS	9582	DCBCS TO	5822	TOBEY SCHOOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CONSULTANTS	9584	DCBCS TR	2208	NATIONAL OUTCOME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CONSULTANTS	9584	DCBCS TR	3079	TREATMENT AND PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CONSULTANTS	9584	DCBCS TR	5365	ALCOHOL AND OTHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	095	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5000	COMMISSIONER'S OF	020	CURRENT E	1,897	3,200	169%	987	324%	6,300	7,033	112%	3,278	215%	17,443
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5010	OMH PARTNERSHIP (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	020	CURRENT E	136	1	1%	202	0%	185	255	138%	276	92%	3,500
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5423	TAMIFLU SECURITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5442	MINORITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5444	COUNCIL EXPENDITU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5676	OFFICE OF BUSINES	020	CURRENT E	3,351	2,102	63%	3,455	61%	313,273	326,247	104%	322,995	101%	713,359
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5958	REFUGEE CASH & MI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	5993	HEALTH PROF OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	6500	FEDERAL GRANT ADI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	7023	EMERGENCY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	7136	UNCOMPENSATED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	7178	HOMELAND SECURIT	020	CURRENT E	242	18	7%	268	7%	6,336	485	8%	7,011	7%	9,110
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	8137	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	8584	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9500	OFFICE OF	8805	MEDICAID ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9510	OFFICE OF	5695	IMPROVEMENT, INTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9510	OFFICE OF	5959	OFFICE OF REIMBUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	020	CURRENT E	1,179	2,044	173%	1,032	198%	6,619	6,961	105%	5,792	120%	31,581
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	0868	THEREAPUTIC CANN	020	CURRENT E	0	2,831	0%	5,963	47%	0	5,405	0%	23,853	23%	71,560
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	5143	CHILD CARE LICENSI	020	CURRENT E	1,485	1,001	67%	1,547	65%	3,150	3,138	100%	3,282	96%	10,384
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	5146	HEALTH FACILITIES A	020	CURRENT E	3,633	1,451	40%	3,905	37%	5,122	4,311	84%	5,506	78%	12,754
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	5680	LEGAL SERVICES	020	CURRENT E	2,238	2,002	89%	2,268	88%	3,853	5,901	153%	3,904	151%	21,889
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	5682	COMMUNITY RESIDE	020	CURRENT E	323	34	10%	206	16%	834	155	19%	531	29%	2,012
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	5683	OPERATIONS SUPPO	020	CURRENT E	1,693	1,103	65%	4,739	23%	4,332	6,005	139%	3,524	170%	10,573
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	5696	OMBUDSMAN	020	CURRENT E	43	4	9%	92	4%	190	92	48%	407	23%	1,916
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9520	OFFICE OF	6636	LONG TERM CARE O	020	CURRENT E	0	0	0%	867	0%	0	0	0%	3,469	0%	10,406
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9530	OFFICE OF	5677	BUREAU OF HUMAN (	020	CURRENT E	1,388	957	69%	1,138	84%	9,068	3,968	44%	7,438	53%	23,199
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9530	OFFICE OF	5685	MANAGEMENT SUPP	020	CURRENT E	4,659	6,423	138%	4,887	131%	121,477	97,688	80%	127,400	77%	569,359
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	020	CURRENT E	10,083	7,640	76%	10,005	76%	35,239	27,465	78%	34,967	79%	132,103
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9540	OFFICE OF	5691	MANAGEMENT SYST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9540	OFFICE OF	5952	OFFICE OF INFORMA	020	CURRENT E	13,934	16,738	120%	20,430	82%	62,958	58,053	92%	92,310	63%	297,078
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9550	QUALITY A	6637	QAI OPERATIONS	020	CURRENT E	0	1,087	0%	1,013	107%	0	5,777	0%	4,050	143%	12,150
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9550	QUALITY A	6638	TEFT GRANT	020	CURRENT E	0	0	0%	1,059	0%	0	0	0%	4,236	0%	12,708
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	5195	CATASTROPHIC ILLN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	5954	UNH FEDERAL CLAIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6138	SCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6141	MEAD PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6142	NORTH COUNTRY DF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6143	PHARMACY SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6147	PROVIDER PAYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9560	OFF MEDIC	6178	BCC PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9570	DIV. OF CH	5028	ACCESS AND VISITA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9570	DIV. OF CH	6133	STATE DISBURSEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9570	DIV. OF CH	6139	NECSES REQUIREME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9580	COMMUNIT	1225	STATE INNOVATION I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9580	COMMUNIT	3316	BALANCING INCENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9580	COMMUNIT	5306	SYSTEM OF CARE GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9580	COMMUNIT	5876	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9582	DCBCS TO	3076	WIA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9582	DCBCS TO	5822	TOBEY SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9582	DCBCS TO	5864	VOCATIONAL OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9582	DCBCS TO	5869	IDEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9582	DCBCS TO	5872	CHAPTER 1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9583	DCBCS BH	7021	HOMELESS HOUSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9583	DCBCS BH	7150	PATH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9583	DCBCS BH	7176	HOUSING - SHELTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9583	DCBCS BH	7177	EMERGENCY SHELT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	1387	TREATMENT - PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	1388	GOVERNORS COMMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	2208	NATIONAL OUTCOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	3079	TREATMENT AND PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	3338	PFS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5365	ALCOHOL AND OTHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5367	TIRRELL HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5368	WORKFORCE DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5370	MULTIPLE OFFENDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5373	DRUG FORFEITURE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5376	NATIONAL OUTCOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5381	STRATEGIC PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5382	ALCOHOL - OTHER D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5386	DISCRETIONARY DRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9584	DCBCS TR	5957	SAMHSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9599	ARRA STIM	0832	HOMELESS PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	CURRENT EXP	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	095	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			46,283	48,634	105%	64,062	76%	578,936	558,939	97%	654,228	85%	1,963,083
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	021	FOOD INST	0	0	0%	8	0%	0	0	0%	32	0%	96
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	022	RENTS-LEA	127	328	258%	386	85%	508	910	179%	1,543	59%	4,630
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	026	ORGANIZAT	0	0	0%	3,350	0%	0	28,500	0%	13,400	213%	40,200
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	039	TELECOMM	749	1,547	207%	109	1,423%	2,876	4,023	140%	418	963%	4,371
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	040	INDIRECT C	14,473	0	0%	10,854	0%	58,303	76,233	131%	43,724	174%	131,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	041	AUDIT FUNI	150	89	59%	141	64%	393	340	86%	368	92%	1,072
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	042	ADDITIONA	2,718	4,487	165%	3,093	145%	13,157	12,207	93%	14,972	82%	38,737
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	070	IN STATE T	1,126	1,727	153%	626	276%	1,626	3,791	233%	904	419%	6,377
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	080	OUT OF STA	135	0	0%	69	0%	738	1,327	180%	376	353%	1,493
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	022	RENTS-LEA	40	0	0%	103	0%	271	120	44%	697	17%	1,520
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	028	TRANSFERS	0	0	0%	357	0%	0	0	0%	1,429	0%	4,288
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	041	AUDIT FUNI	5	5	98%	5	97%	17	15	93%	17	92%	47
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	042	ADDITIONA	793	1,219	154%	841	145%	3,839	3,317	86%	4,069	82%	10,527
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	066	EMPLOYEE	550	35	6%	946	4%	1,738	1,388	80%	2,987	46%	9,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	070	IN STATE T	609	1,040	171%	963	108%	1,592	1,272	80%	2,517	51%	11,070
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	080	OUT OF STA	226	0	0%	1,691	0%	226	0	0%	1,691	0%	5,060
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5423	TAMIFLU SECURITY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	024	MAINT OTH	0	0	0%	5,181	0%	62,166	62,166	100%	62,166	100%	62,166
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	026	ORGANIZAT	0	0	0%	44	0%	190	0	0%	73	0%	523
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	030	EQUIPMENT	439	0	0%	385	0%	439	0	0%	385	0%	1,488
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	035	SHARED SE	0	0	0%	0	0%	38,514	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	039	TELECOMM	462	246,019	53,261%	22,454	1,096%	1,116	498,700	44,688%	54,248	919%	1,515,155
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	041	AUDIT FUNI	347	173	50%	331	52%	902	929	103%	861	108%	2,295
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	042	ADDITIONA	5,893	11,114	189%	7,663	145%	28,524	30,239	106%	37,090	82%	95,960
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	070	IN STATE T	1,513	1,970	130%	1,209	163%	5,061	7,823	155%	4,044	193%	10,303
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	080	OUT OF STA	0	1,720	0%	417	413%	0	2,052	0%	1,667	123%	5,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	501	PAYMENTS	6,680	8,328	125%	7,712	108%	7,345	14,231	194%	8,480	168%	119,327
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	6500	FEDERAL GRANT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	030	EQUIPMENT	0	54,523	0%	4,544	1,200%	0	54,523	0%	18,174	300%	54,523
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	102	CONTRACT	0	0	0%	5,722	0%	34,671	0	0%	65,154	0%	68,664
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	515	HOSP UNC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	022	RENTS-LEA	40	40	100%	67	60%	4,975	120	2%	200	60%	600
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	039	TELECOMM	0	623	0%	150	416%	1,885	1,352	72%	599	226%	1,796
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	041	AUDIT FUNI	3	2	73%	8	29%	8	7	91%	20	37%	50
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	049	TRANSFER	0	0	0%	550	0%	0	0	0%	2,200	0%	6,600
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	070	IN STATE T	0	168	0%	250	67%	122	350	287%	439	80%	3,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	041	AUDIT FUNI	2	3	189%	1	279%	20	-2	-10%	14	-15%	24
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	062	WORKERS	5,378	6,150	114%	539	1,141%	52,678	160,803	305%	5,278	3,047%	56,641
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	041	AUDIT FUNI	0	0	0%	0	0%	5	5	100%	5	100%	5
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	061	UNEMPLOY	5,848	2,938	50%	1,482	198%	15,746	14,926	95%	3,989	374%	16,412
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	8805	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	022	RENTS-LEA	43	43	100%	43	100%	172	129	75%	172	75%	250
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	026	ORGANIZAT	0	0	0%	10	0%	128	0	0%	125	0%	125
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	030	EQUIPMENT	263	0	0%	671	0%	263	1,322	503%	671	197%	1,530
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	039	TELECOMM	996	517	52%	70	740%	1,492	1,316	88%	105	1,257%	2,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	040	INDIRECT C	2,594	0	0%	2,509	0%	10,579	10,047	95%	10,234	98%	31,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	041	AUDIT FUNI	307	330	108%	308	107%	964	1,005	104%	969	104%	2,644
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	042	ADDITIONA	6,819	7,291	107%	8,279	88%	35,393	25,812	73%	42,968	60%	102,920
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	049	TRANSFER	219	0	0%	219	0%	444	225	51%	444	51%	444
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	43	0%	130
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	070	IN STATE T	2,154	2,024	94%	2,543	80%	7,905	7,074	89%	9,332	76%	29,948
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	080	OUT OF STA	7	0	0%	7	0%	2,070	204	10%	2,108	10%	3,252
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	102	CONTRACT	0	0	0%	23,002	0%	5,544	0	0%	276,020	0%	276,020
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	039	TELECOMM	0	0	0%	83	0%	0	7	0%	333	2%	1,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	150	0%	450
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	070	IN STATE T	0	0	0%	227	0%	0	39	0%	909	4%	2,726
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	026	ORGANIZAT	0	0	0%	0	0%	85	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	030	EQUIPMENT	0	0	0%	14	0%	0	0	0%	56	0%	167
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	039	TELECOMM	464	1,177	254%	123	953%	1,697	2,647	156%	451	586%	2,989
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	041	AUDIT FUNI	89	106	118%	97	109%	291	317	109%	315	101%	900
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	042	ADDITIONA	4,003	3,717	93%	4,976	75%	21,632	12,744	59%	26,887	47%	58,549
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	049	TRANSFER	0	3,360	0%	4,116	82%	8,708	8,700	100%	9,323	93%	49,395
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	066	EMPLOYEE	0	0	0%	0	0%	1,598	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	070	IN STATE T	3,576	4,223	118%	5,222	81%	12,854	12,579	98%	18,772	67%	64,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	080	OUT OF STA	0	1,114	0%	167	669%	0	1,114	0%	667	167%	2,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	026	ORGANIZAT	0	0	0%	46	0%	340	285	84%	549	52%	549
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	030	EQUIPMENT	0	0	0%	88	0%	0	0	0%	350	0%	1,050
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	037	TECHNOLO	0	14,748	0%	3,134	471%	0	36,666	0%	12,536	292%	37,609
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	039	TELECOMM	269	227	84%	20	1,164%	477	683	143%	35	1,970%	1,300
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	041	AUDIT FUNI	190	222	117%	261	85%	610	669	110%	837	80%	2,500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	042	ADDITIONA	2,502	3,174	127%	3,579	89%	13,520	10,883	80%	19,338	56%	50,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	049	TRANSFER	10,791	8,570	79%	11,787	73%	10,791	8,570	79%	11,787	73%	47,583
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	066	EMPLOYEE	0	0	0%	47	0%	0	0	0%	188	0%	563
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	070	IN STATE T	13,675	5,338	39%	18,923	28%	44,691	30,942	69%	61,841	50%	179,354
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	080	OUT OF ST	1,196	3,948	330%	1,468	269%	5,288	9,185	174%	6,491	141%	24,400
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	103	CONTRACT	0	0	0%	12,500	0%	14,175	59	0%	150,000	0%	150,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	022	RENTS-LEA	64	0	0%	46	0%	318	0	0%	227	0%	318
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	039	TELECOMM	878	354	40%	50	702%	1,056	798	76%	61	1,317%	1,043
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	041	AUDIT FUNI	189	173	92%	290	60%	567	522	92%	872	60%	2,500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	042	ADDITIONA	5,004	6,348	127%	7,157	89%	27,040	21,766	80%	38,675	56%	100,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	066	EMPLOYEE	0	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	070	IN STATE T	1,871	4,364	233%	1,983	220%	10,966	16,005	146%	11,621	138%	47,553
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	080	OUT OF ST	0	0	0%	201	0%	0	78	0%	806	10%	2,417
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	039	TELECOMM	31	0	0%	8	0%	124	0	0%	31	0%	257
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	041	AUDIT FUNI	38	31	81%	35	89%	118	87	74%	108	81%	325
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	042	ADDITIONA	1,273	1,332	105%	1,502	89%	6,878	4,567	66%	8,115	56%	20,982
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	268	0%	804
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	070	IN STATE T	384	1,068	278%	616	173%	899	3,084	343%	1,440	214%	7,909
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	022	RENTS-LEA	262	111	42%	281	40%	715	564	79%	767	74%	1,467
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	026	ORGANIZAT	0	0	0%	18	0%	0	0	0%	70	0%	211
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	750	0%	2,250
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	039	TELECOMM	74	0	0%	0	0%	74	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	040	INDIRECT C	1,991	0	0%	1,962	0%	7,938	9,093	115%	7,822	116%	24,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	041	AUDIT FUNI	50	60	121%	59	102%	169	173	102%	202	86%	632
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	042	ADDITIONA	1,051	1,073	102%	1,210	89%	5,678	3,680	65%	6,538	56%	16,906
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	070	IN STATE T	141	385	274%	584	66%	782	1,984	254%	3,239	61%	5,358
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	080	OUT OF ST	0	0	0%	15	0%	0	0	0%	60	0%	181
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	022	RENTS-LEA	152	152	100%	429	35%	760	608	80%	2,147	28%	5,152
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	039	TELECOMM	0	118	0%	98	120%	0	297	0%	393	76%	1,179
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	041	AUDIT FUNI	21	30	143%	27	109%	63	74	119%	82	90%	250
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	042	ADDITIONA	450	571	127%	644	89%	2,434	1,959	80%	3,481	56%	9,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	066	EMPLOYEE	0	0	0%	0	0%	400	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	070	IN STATE T	0	0	0%	92	0%	44	0	0%	172	0%	1,103
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	022	RENTS-LEA	0	89	0%	121	73%	0	356	0%	485	73%	1,454
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	026	ORGANIZAT	0	0	0%	45	0%	0	0	0%	180	0%	540
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	041	AUDIT FUNI	0	27	0%	23	114%	0	69	0%	94	73%	281
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	042	ADDITIONA	0	317	0%	417	76%	0	1,088	0%	1,667	65%	5,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	070	IN STATE T	0	1,794	0%	3,200	56%	0	5,238	0%	12,800	41%	38,400
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	102	CONTRACT	0	0	0%	4,560	0%	0	0	0%	18,241	0%	54,722
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	022	RENTS-LEA	624	73	12%	656	11%	624	614	98%	656	94%	1,969
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	026	ORGANIZAT	0	0	0%	60	0%	0	0	0%	241	0%	722
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	030	EQUIPMENT	263	0	0%	0	0%	1,282	0	0%	2	0%	2
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	039	TELECOMM	554	0	0%	0	0%	554	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	041	AUDIT FUNI	53	56	107%	42	134%	188	181	96%	151	120%	415
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	042	ADDITIONA	1,274	1,886	148%	1,499	126%	6,858	4,973	73%	8,073	62%	20,157
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	057	BOOKS PEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	064	RET PENSI(	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	066	EMPLOYEE	-475	3,562	0%	27,488	13%	25,690	46,686	182%	55,865	84%	329,855
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	070	IN STATE T	500	262	52%	93	282%	500	280	56%	372	75%	1,115
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	080	OUT OF ST	0	0	0%	0	0%	630	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	022	RENTS-LEA	289,823	321,302	111%	442,951	73%	1,454,435	1,715,324	118%	2,222,889	77%	6,194,658
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	023	HEAT ELEC	0	0	0%	1,239	0%	0	1,992	0%	4,957	40%	14,871
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	024	MAINT OTH	0	0	0%	72	0%	0	760	0%	287	265%	862
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	028	TRANSFERS	69,140	70,802	102%	85,113	83%	81,572	118,258	145%	100,418	118%	308,748
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	030	EQUIPMENT	648	439	68%	2,887	15%	86,421	86,331	100%	385,000	22%	951,216
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	039	TELECOMM	8,906	119	1%	2,385	5%	28,811	13,208	46%	7,717	171%	68,251
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	040	INDIRECT C	2,447	0	0%	2,417	0%	9,963	10,941	110%	9,838	111%	31,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	041	AUDIT FUNI	277	225	81%	230	97%	1,462	1,195	82%	1,218	98%	3,772
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	049	TRANSFER	284,357	573,090	202%	327,541	175%	854,950	1,102,187	129%	984,789	112%	5,881,397
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	103	CONTRACT	11,155	18,656	167%	9,417	198%	1,032,658	99,676	10%	871,831	11%	1,725,250
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	030	EQUIPMENT	0	0	0%	31	0%	0	0	0%	123	0%	369
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	039	TELECOMM	9,350	518	6%	582	89%	26,735	2,668	10%	1,666	160%	8,895
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	041	AUDIT FUNI	42	32	77%	40	81%	148	114	77%	141	81%	377
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	042	ADDITIONA	845	1,334	158%	1,061	126%	4,551	3,517	77%	5,710	62%	14,257
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	070	IN STATE T	2,225	1,714	77%	1,887	91%	8,577	5,551	65%	7,273	76%	15,410
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	026	ORGANIZAT	0	0	0%	2,500	0%	0	154	0%	10,000	2%	30,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	027	TRANSFERS	2,612,894	2,127,941	81%	4,427,208	48%	9,258,843	9,241,613	100%	15,687,904	59%	43,626,473
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	039	TELECOMM	761	2,679	352%	1,105	242%	2,854	7,570	265%	4,146	183%	50,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	040	INDIRECT C	7,488	0	0%	0	0%	30,181	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	041	AUDIT FUNI	2,461	0	0%	0	0%	11,342	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	042	ADDITIONA	7,456	0	0%	0	0%	39,881	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	064	RET PENSI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	070	IN STATE T	0	0	0%	0	0%	55	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	080	OUT OF ST	0	0	0%	0	0%	3,431	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	102	CONTRACT	2,243,658	2,828,530	126%	2,845,071	99%	7,536,345	11,006,947	146%	9,556,461	115%	29,755,630
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	039	TELECOMM	0	432	0%	206	210%	0	1,138	0%	822	138%	2,467
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	040	INDIRECT C	0	0	0%	833	0%	0	39	0%	3,333	1%	10,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	041	AUDIT FUNI	0	53	0%	15	342%	0	184	0%	61	300%	184
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	042	ADDITIONA	0	3,454	0%	2,083	166%	0	9,609	0%	8,333	115%	25,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	066	EMPLOYEE	0	20	0%	375	5%	0	20	0%	1,500	1%	4,500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	070	IN STATE T	0	177	0%	1,341	13%	0	1,124	0%	5,363	21%	16,088
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	021	FOOD INST	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	041	AUDIT FUNI	0	0	0%	19	0%	0	1	0%	78	1%	234
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	080	OUT OF ST	0	0	0%	587	0%	0	918	0%	2,349	39%	7,046
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	102	CONTRACT	0	0	0%	45,268	0%	0	0	0%	181,071	0%	543,212
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	230	INTERPRET	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING SE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING SE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	560	INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6142	NORTH COUNTRY DI	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	518	MMA SUPP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	526	SPECIALTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	537	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9582	DCBCS TO	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	95	HHS: (	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: (	095	HHS:	ALL OTHER				CATEGORY TOTALS			5,669,111	6,380,131	113%	8,448,208	76%	21,118,276	24,720,748	117%	31,275,850	79%	93,427,661
2018		95	HHS: (	095	HHS:	AGENCY TOTALS							8,354,974	9,432,995	113%	13,489,581	70%	33,776,595	38,686,034	115%	48,336,132	80%	138,666,237
2018		95	HHS: COMMISSIO			DEPT FULL TIME TOTALS							10,565,266	10,793,867	102%	13,139,235	82%	47,898,476	49,402,743	103%	52,784,687	94%	157,284,131
2018		95	HHS: COMMISSIO			DEPT PART TIME TEMP TOTALS							374,871	372,187	99%	403,606	92%	1,668,118	1,626,544	98%	1,711,270	95%	4,534,875
2018		95	HHS: COMMISSIO			DEPT OVERTIME TOTALS							241,455	330,434	137%	200,806	165%	1,325,087	1,548,325	117%	1,017,194	152%	3,031,629
2018		95	HHS: COMMISSIO			DEPT BENEFITS TOTALS							5,639,344	5,873,140	104%	6,682,653	88%	25,403,290	26,566,752	105%	29,859,145	89%	85,766,443

2018		95	HHS: COMMISSIOI		DEPT CONSULTANTS TOTALS							32,987	53,025	161%	92,052	58%	1,890,278	253,670	13%	642,978	39%	2,164,390
2018		95	HHS: COMMISSIOI		DEPT CURRENT EXPENSE TOTALS							291,591	302,920	104%	377,605	80%	1,547,632	1,443,796	93%	1,937,058	75%	6,127,794
2018		95	HHS: COMMISSIOI		DEPT ALL OTHER TOTALS							187,740,129	200,232,136	107%	197,725,774	101%	749,458,506	734,425,111	98%	846,339,393	87%	2,522,320,932
2018		95	HHS: COMM		DEPARTMENT TOTALS							204,885,644	217,957,710	106%	218,621,730	100%	829,191,388	815,266,940	98%	934,291,726	87%	2,781,230,195
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2107	AERONAUTICS	010	PERSONAL	21,295	24,267	114%	23,431	104%	98,867	110,638	112%	108,786	102%	322,323
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2107	AERONAUTICS	011	PERSONAL	6,987	7,127	102%	7,182	99%	31,442	32,071	102%	32,317	99%	94,150
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2107	AERONAUTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2107	AERONAUTICS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2916	PUBLIC TRANSPORT	010	PERSONAL	24,350	27,392	112%	30,772	89%	108,413	124,929	115%	137,006	91%	407,566
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2916	PUBLIC TRANSPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2916	PUBLIC TRANSPORT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2931	RAILROAD	010	PERSONAL	9,349	9,425	101%	9,475	99%	42,070	42,918	102%	42,637	101%	125,746
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2931	RAILROAD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2936	REIMBURSABLE MAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAU	2937	COMPENSATION BEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2938	DEBT SERVICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2939	TRANSFERS TO OTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2940	GENERAL FUND OVE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2941	COMPENSATION BEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	010	PERSONAL	45,230	50,536	112%	51,796	98%	192,956	219,732	114%	220,967	99%	694,864
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	011	PERSONAL	9,673	9,866	102%	9,783	101%	43,527	44,398	102%	44,025	101%	128,259
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	012	PERSONAL	8,690	8,863	102%	8,881	100%	39,103	39,885	102%	39,962	100%	116,424
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	013	PERSONAL	9,397	9,585	102%	9,619	100%	42,287	43,133	102%	43,286	100%	126,106
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	014	PERSONAL	9,162	9,345	102%	9,381	100%	41,229	42,053	102%	42,216	100%	122,988
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	015	PERSONAL	24,451	24,828	102%	24,914	100%	110,030	112,230	102%	112,113	100%	326,621
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3071	MOTOR FUEL INVENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9602	DIVISION O	3001	DIVISION OF FINANC	010	PERSONAL	140,715	159,089	113%	146,602	109%	621,241	654,081	105%	647,231	101%	1,950,475
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9602	DIVISION O	3001	DIVISION OF FINANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9602	DIVISION O	3001	DIVISION OF FINANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	010	PERSONAL	24,231	20,705	85%	24,108	86%	101,332	107,193	106%	100,817	106%	309,490
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3017	HUMAN RESOURCES	010	PERSONAL	43,381	42,390	98%	44,614	95%	189,845	198,893	105%	195,237	102%	582,566
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3017	HUMAN RESOURCES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3017	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	5031	OFFICE OF STEWAR	010	PERSONAL	34,655	31,232	90%	38,330	81%	155,080	147,840	95%	171,524	86%	469,560
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	5031	OFFICE OF STEWAR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	5031	OFFICE OF STEWAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	2928	WINTER MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	2928	WINTER MAINTENAN	017	FT EMPLOY	0	0	0%	45,360	0%	0	0	0%	181,440	0%	544,320
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	2928	WINTER MAINTENAN	019	HOLIDAY P	0	0	0%	2,759	0%	0	31	11,004%	0	10,624%	33,109
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	010	PERSONAL	259,429	259,124	100%	273,709	95%	1,208,962	1,223,820	101%	1,275,509	96%	3,782,787
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	017	FT EMPLOY	0	0	0%	2,070	0%	0	0	0%	8,280	0%	24,840
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	019	HOLIDAY P	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	010	PERSONAL	1,959,220	1,930,765	99%	2,122,469	91%	8,685,229	8,637,998	99%	9,408,913	92%	27,636,378
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	019	HOLIDAY P	0	0	0%	771	0%	1,310	1,522	116%	3,939	39%	9,247
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	010	PERSONAL	279,458	265,003	95%	290,017	91%	1,256,115	1,212,168	97%	1,303,577	93%	3,824,744
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	019	HOLIDAY P	0	0	0%	3	0%	0	0	0%	11	0%	32
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	010	PERSONAL	214,473	222,061	104%	231,325	96%	944,240	1,019,074	108%	1,018,432	100%	3,051,920
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	017	FT EMPLOY	0	0	0%	210	0%	0	0	0%	840	0%	2,520
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	019	HOLIDAY P	0	0	0%	83	0%	245	0	0%	879	0%	999
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	019	HOLIDAY P	0	0	0%	1,667	0%	0	16,450	0%	6,667	247%	20,000
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	010	PERSONAL	62,868	63,170	100%	67,138	94%	258,550	283,230	110%	276,112	103%	829,682
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	019	HOLIDAY P	0	0	0%	1,010	0%	1,000	1,841	184%	2,158	85%	12,123
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3055	INMATE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3066	SALTED WELLS	010	PERSONAL	3,866	3,809	99%	3,910	97%	17,395	17,746	102%	17,593	101%	51,866
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3066	SALTED WELLS	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3066	SALTED WELLS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	010	PERSONAL	20,097	24,759	123%	25,560	97%	90,096	109,205	121%	114,586	95%	328,107
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	017	FT EMPLOY	0	0	0%	280	0%	0	0	0%	1,120	0%	3,360
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	019	HOLIDAY P	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	010	PERSONAL	9,867	10,005	101%	10,123	99%	44,402	45,318	102%	45,552	99%	133,960
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5033	WELCOME CTRS & R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5033	WELCOME CTRS & R	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5033	WELCOME CTRS & R	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	010	PERSONAL	64,115	59,371	93%	68,247	87%	296,937	274,493	92%	316,072	87%	907,559
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	019	HOLIDAY P	0	0	0%	1,833	0%	4,044	3,331	82%	5,062	66%	21,999
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3021	TRANS PLANNING BU	010	PERSONAL	139,047	112,779	81%	131,125	86%	634,353	563,506	89%	598,214	94%	1,791,900
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3021	TRANS PLANNING BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3021	TRANS PLANNING BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3021	TRANS PLANNING BU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	010	PERSONAL	477,898	381,896	80%	433,030	88%	2,155,216	1,734,656	80%	1,952,870	89%	5,708,094
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3025	HIGHWAY DESIGN BU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	010	PERSONAL	125,961	203,129	161%	244,389	83%	585,214	923,083	158%	1,135,431	81%	3,301,387
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3032	ENVIRONMENTAL BU	010	PERSONAL	73,733	68,557	93%	75,786	90%	330,560	381,646	115%	339,764	112%	1,003,092
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3032	ENVIRONMENTAL BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3032	ENVIRONMENTAL BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3032	ENVIRONMENTAL BU	019	HOLIDAY P/	0	0	0%	17	0%	0	0	0%	67	0%	201
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	010	PERSONAL	145,441	165,509	114%	154,406	107%	819,450	743,629	91%	869,961	85%	2,300,098
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3033	BRIDGE DESIGN BUR	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3034	MATERIALS - RESEA	010	PERSONAL	203,355	201,908	99%	214,878	94%	909,969	943,318	104%	961,531	98%	2,868,669
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3034	MATERIALS - RESEA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3034	MATERIALS - RESEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3034	MATERIALS - RESEA	019	HOLIDAY P/	0	0	0%	83	0%	0	0	0%	334	0%	1,001
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3035	CONSTRUCTION BUF	010	PERSONAL	440,017	449,103	102%	458,602	98%	2,017,866	2,031,098	101%	2,103,092	97%	6,178,130
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3035	CONSTRUCTION BUF	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3035	CONSTRUCTION BUF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3035	CONSTRUCTION BUF	019	HOLIDAY P/	0	0	0%	2,000	0%	3	0	0%	3	0%	24,000
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3036	SPR RESEARCH FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT I	3375	OFFICE OF ASSET M	010	PERSONAL	0	20,883	0%	21,356	98%	0	73,791	0%	85,423	86%	256,268
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9625	MUNICIPAL	2943	APPORTIONMENT A -	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9625	MUNICIPAL	2944	SPR PLANNING FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9625	MUNICIPAL	2944	SPR PLANNING FUN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9630	CONSTRU	2929	STATE AID CONSTRU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9630	CONSTRU	3049	NON PARTICIPATING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	010	PERSONAL	10,105	10,496	104%	10,367	101%	45,471	46,707	103%	46,653	100%	137,773
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	2055	WELCOME CTRS & R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	2055	WELCOME CTRS & R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	2055	WELCOME CTRS & R	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	5994	I-95 BRIDGE PURCHA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7022	ADMINISTRATION - S	010	PERSONAL	143,493	143,695	100%	154,898	93%	633,999	665,996	105%	684,393	97%	2,092,283
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7022	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	370	0%	0	0	0%	1,480	0%	4,440
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7022	ADMINISTRATION - S	019	HOLIDAY P/	0	0	0%	208	0%	168	74	44%	321	23%	2,500
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7025	RENEWAL - REPLACE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7026	CENTRAL OPERATIO	010	PERSONAL	120,131	122,335	102%	151,087	81%	545,589	545,481	100%	686,181	79%	2,011,872
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7026	CENTRAL OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7026	CENTRAL OPERATIO	019	HOLIDAY P/	0	0	0%	3,333	0%	5,144	6,282	122%	6,391	98%	40,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7027	CENTRAL MAINTENA	010	PERSONAL	73,258	74,737	102%	79,560	94%	336,248	333,908	99%	365,172	91%	1,055,441
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7027	CENTRAL MAINTENA	017	FT EMPLOY	0	0	0%	2,870	0%	0	0	0%	11,480	0%	34,440
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7027	CENTRAL MAINTENA	019	HOLIDAY P/	0	0	0%	667	0%	527	1,065	202%	3,204	33%	8,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	010	PERSONAL	62,724	67,326	107%	76,206	88%	304,591	302,556	99%	370,063	82%	1,067,964
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	019	HOLIDAY P/	0	0	0%	2,917	0%	5,242	5,112	98%	8,418	61%	35,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	010	PERSONAL	31,925	27,721	87%	37,408	74%	153,010	132,114	86%	179,292	74%	481,656
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	1,310	0%	0	0	0%	5,240	0%	15,720
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	019	HOLIDAY P/	0	0	0%	417	0%	400	549	137%	2,922	19%	5,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	010	PERSONAL	50,811	56,281	111%	59,414	95%	226,394	254,441	112%	264,726	96%	810,882
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	019	HOLIDAY P/	0	0	0%	1,917	0%	1,530	1,952	128%	3,825	51%	23,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	010	PERSONAL	47,655	46,471	98%	42,543	109%	216,466	231,715	107%	193,243	120%	579,975
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	017	FT EMPLOY	0	0	0%	1,940	0%	0	0	0%	7,760	0%	23,280
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	019	HOLIDAY P/	0	0	0%	667	0%	620	394	64%	4,555	9%	8,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7050	TOLL COLLECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7511	TOLL COLLECTION E	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7512	L92C217-SPAULDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7513	SPAULDING TPK SEQ	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7513	SPAULDING TPK SEQ	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKE	8117	WORKERS COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,430,513	5,425,543	100%	5,951,370	91%	24,553,976	24,689,295	101%	26,817,539	92%	78,868,758
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2049	LAND AND BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2058	MAINTENANCE AND (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2107	AERONAUTICS	050	PERSONAL	2,067	1,991	96%	2,662	75%	9,302	9,254	99%	11,980	77%	38,000
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2931	RAILROAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	8710	STATE AERONAUTIC	050	PERSONAL	0	0	0%	4	0%	0	0	0%	17	0%	50
2018	015	96	TRANS	096	TRAN	PART TIME TE	9600	ADMINISTR	3038	EXECUTIVE OFFICE	050	PERSONAL	0	2,595	0%	4,225	61%	301	10,419	3,463%	50,700	21%	50,700
2018	015	96	TRANS	096	TRAN	PART TIME TE	9602	DIVISION O	3001	DIVISION OF FINANC	050	PERSONAL	0	3,251	0%	3,750	87%	7,194	9,989	139%	9,229	108%	45,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9603	DIV OF POI	2056	OFFICE OF FEDERAL	050	PERSONAL	1,169	2,385	204%	1,377	173%	4,675	9,715	208%	5,510	176%	28,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9603	DIV OF POI	3017	HUMAN RESOURCES	050	PERSONAL	4,064	2,543	63%	9,227	28%	12,880	11,125	86%	29,247	38%	40,631
2018	015	96	TRANS	096	TRAN	PART TIME TE	9603	DIV OF POI	5031	OFFICE OF STEWARI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	2073	ASSET MAINTENANC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	2928	WINTER MAINTENAN	050	PERSONAL	0	0	0%	15,000	0%	6,650	59	1%	5,243	1%	180,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3005	MECHANICAL SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	050	PERSONAL	6,877	16,045	233%	9,806	164%	30,538	60,234	197%	43,543	138%	110,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	050	PERSONAL	562	4,342	772%	1,019	426%	17,084	21,062	123%	30,959	68%	50,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3009	TRAFFIC OPERATION	050	PERSONAL	13,491	24,737	183%	19,549	127%	111,713	166,038	149%	161,880	103%	280,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3031	REIMBURSABLE MAI	050	PERSONAL	0	0	0%	833	0%	0	7,458	0%	3,333	224%	10,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3048	MAINTENANCE CRITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3052	TRANSPORTATION M	050	PERSONAL	11,095	9,422	85%	11,099	85%	64,824	43,905	68%	64,847	68%	160,039
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3055	INMATE MAINTENAN	050	PERSONAL	4,820	5,457	113%	5,842	93%	22,104	22,870	103%	26,787	85%	53,255
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3066	SALTED WELLS	050	PERSONAL	0	0	0%	184	0%	0	0	0%	737	0%	2,211
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	050	PERSONAL	0	2,560	0%	3,719	69%	0	11,379	0%	14,876	76%	44,628
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	5032	OVERSIZE & OVERW	050	PERSONAL	2,895	3,637	126%	3,340	109%	13,769	15,096	110%	15,885	95%	51,389
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	5033	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	050	PERSONAL	4,788	5,664	118%	8,175	69%	48,421	44,409	92%	82,672	54%	125,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3021	TRANS PLANNING BU	050	PERSONAL	0	2,299	0%	2,917	79%	0	8,020	0%	11,667	69%	35,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3022	SPR PLANNING FUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3025	HIGHWAY DESIGN BU	050	PERSONAL	1,209	0	0%	2,838	0%	9,452	4,866	51%	22,185	22%	47,449
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	050	PERSONAL	4,253	2,999	71%	4,632	65%	23,917	13,013	54%	26,048	50%	50,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3032	ENVIRONMENTAL BU	050	PERSONAL	2,067	2,509	121%	2,138	117%	10,638	11,428	107%	11,004	104%	31,413
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3033	BRIDGE DESIGN BUR	050	PERSONAL	0	2,734	0%	2,083	131%	0	9,436	0%	8,334	113%	25,001
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3034	MATERIALS - RESEA	050	PERSONAL	6,425	8,701	135%	7,604	114%	20,728	47,922	231%	24,534	195%	66,499
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3035	CONSTRUCTION BUF	050	PERSONAL	19,960	22,640	113%	34,596	65%	119,936	140,474	117%	207,885	68%	295,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT I	3036	SPR RESEARCH FUN	050	PERSONAL	0	0	0%	6,401	0%	3,707	2,336	63%	25,602	9%	76,807

2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT	3060	STICKNEY AVENUE F	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT	3375	OFFICE OF ASSET M	050	PERSONAL	0	0	0%	542	0%	0	0%	2,167	0%	6,500	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9625	MUNICIPAL	2944	SPR PLANNING FUN	050	PERSONAL	0	0	0%	2,500	0%	9,796	3,578	37%	27,065	13%	30,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9630	CONSTRU	3039	BETTERMENT	050	PERSONAL	3,483	3,604	103%	22,151	16%	13,704	9,956	73%	87,165	11%	100,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9635	FHWA GRA	3054	CONSOLIDATED FED	050	PERSONAL	2,139	0	0%	7,328	0%	13,860	1,631	12%	47,473	3%	141,126
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	2055	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7022	ADMINISTRATION - S	050	PERSONAL	4,084	935	23%	4,980	19%	26,452	7,333	28%	32,257	23%	82,000
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7026	CENTRAL OPERATIO	050	PERSONAL	66,824	71,567	107%	78,489	91%	339,520	366,629	108%	398,788	92%	1,100,000
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7027	CENTRAL MAINTENA	050	PERSONAL	0	0	0%	5,833	0%	46	4,413	9,674%	104	4,258%	70,000
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7031	EAST NH TPK BLUE S	050	PERSONAL	54,828	50,437	92%	57,063	88%	274,755	255,799	93%	285,954	89%	735,500
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7032	EAST NH TPK BLUE S	050	PERSONAL	0	0	0%	2,917	0%	0	0	0%	11,667	0%	35,000
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7036	EAST NH TPK SPAUL	050	PERSONAL	30,603	33,195	108%	30,760	108%	152,534	147,593	97%	153,318	96%	425,000
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7037	EAST NH TPK SPAUL	050	PERSONAL	0	696	0%	3,333	21%	0	5,826	0%	13,333	44%	40,000
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKE	7499	TURNPIKE DEBT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
		96	TRANS	096	TRAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			247,702	286,946	116%	378,916	76%	1,368,498	1,483,265	108%	1,953,993	76%	4,661,198	
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAU	2107	AERONAUTICS	018	OVERTIME	254	667	263%	209	319%	2,142	2,665	124%	1,763	151%	4,800
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAU	2916	PUBLIC TRANSPORT	018	OVERTIME	747	624	84%	918	68%	3,357	1,789	53%	4,122	43%	7,501
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAU	2931	RAILROAD	018	OVERTIME	295	63	22%	368	17%	1,529	1,284	84%	1,907	67%	3,250
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAU	2991	SPECIAL RAILROAD F	018	OVERTIME	0	228	0%	333	68%	0	728	0%	1,333	55%	4,000
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9600	ADMINISTR	3038	EXECUTIVE OFFICE	018	OVERTIME	708	129	18%	1,855	7%	1,987	1,474	74%	5,210	28%	10,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9602	DIVISION C	3001	DIVISION OF FINANC	018	OVERTIME	382	968	254%	886	109%	14,697	24,072	164%	34,146	70%	50,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9603	DIV OF POI	2056	OFFICE OF FEDERAL	018	OVERTIME	0	0	0%	93	0%	0	72	0%	373	19%	1,120
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9603	DIV OF POI	3017	HUMAN RESOURCES	018	OVERTIME	569	1,011	178%	469	215%	738	1,231	167%	609	202%	4,999
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9603	DIV OF POI	5031	OFFICE OF STEWARI	018	OVERTIME	0	0	0%	108	0%	44	0	0%	1,300	0%	1,300
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	2073	ASSET MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	2928	WINTER MAINTENAN	018	OVERTIME	1,292	1,185	92%	969	122%	10,612	3,892	37%	7,954	49%	3,891,556
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3005	MECHANICAL SERVI	018	OVERTIME	2,589	2,640	102%	2,649	100%	13,394	9,682	72%	13,704	71%	60,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	018	OVERTIME	53,603	62,019	116%	68,141	91%	285,459	304,465	107%	362,878	84%	681,820
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	018	OVERTIME	5,525	5,807	105%	4,455	130%	39,253	24,770	63%	31,647	78%	74,999
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3009	TRAFFIC OPERATION	018	OVERTIME	35,783	45,686	128%	39,508	116%	171,148	201,154	118%	188,966	106%	325,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3031	REIMBURSABLE MAI	018	OVERTIME	23,019	38,677	168%	50,413	77%	47,405	222,085	468%	103,821	214%	200,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3048	MAINTENANCE CRITI	018	OVERTIME	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3052	TRANSPORTATION M	018	OVERTIME	4,936	4,955	100%	4,099	121%	14,984	15,843	106%	12,444	127%	35,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3055	INMATE MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3066	SALTED WELLS	018	OVERTIME	0	953	0%	500	191%	39	5,004	12,944%	158	3,174%	6,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	018	OVERTIME	733	819	112%	1,309	63%	3,356	5,511	164%	5,995	92%	15,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	5032	OVERSIZE & OVERW	018	OVERTIME	0	0	0%	83	0%	20	21	102%	495	4%	1,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	5033	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	018	OVERTIME	3,857	3,604	93%	6,813	53%	32,741	26,448	81%	57,832	46%	115,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3012	MUNICIPAL BRIDGE F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3021	TRANS PLANNING BU	018	OVERTIME	195	1,008	517%	496	203%	7,668	4,416	58%	19,528	23%	30,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3022	SPR PLANNING FUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3025	HIGHWAY DESIGN BU	018	OVERTIME	12,205	10,537	86%	19,168	55%	51,331	57,424	112%	80,614	71%	184,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3028	RIGHT-OF-WAY BURE	018	OVERTIME	1,236	1,306	106%	1,189	110%	4,019	6,453	161%	3,865	167%	14,501
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3032	ENVIRONMENTAL BU	018	OVERTIME	3,118	1,277	41%	3,601	35%	12,160	7,960	65%	14,043	57%	40,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3033	BRIDGE DESIGN BUR	018	OVERTIME	2,458	2,997	122%	1,971	152%	20,570	20,092	98%	16,496	122%	40,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3034	MATERIALS - RESEA	018	OVERTIME	15,254	18,058	118%	18,078	100%	70,804	72,579	103%	83,908	86%	132,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3035	CONSTRUCTION BUF	018	OVERTIME	63,742	86,508	136%	74,901	115%	279,328	378,795	136%	328,228	115%	650,001
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3036	SPR RESEARCH FUN	018	OVERTIME	0	0	0%	1,170	0%	0	0	0%	4,678	0%	14,035
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3037	STATE AID CONSTRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT	3375	OFFICE OF ASSET M	018	OVERTIME	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	018	OVERTIME	0	0	0%	2,987	0%	0	0	0%	11,949	0%	35,846
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9625	MUNICIPAL	2944	SPR PLANNING FUN	018	OVERTIME	5,047	9,132	181%	11,519	79%	18,196	31,371	172%	41,526	76%	147,405
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9630	CONSTRU	2929	STATE AID CONSTRU	018	OVERTIME	0	0	0%	2,083	0%	56	0	0%	24,998	0%	24,998
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9630	CONSTRU	3039	BETTERMENT	018	OVERTIME	11,546	14,849	129%	13,972	106%	88,214	67,757	77%	106,746	63%	150,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9635	FHWA GRA	1843	I-93 CONSTRUCTION	018	OVERTIME	1,596	0	0%	2,427	0%	15,327	0	0%	23,306	0%	26,509
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9635	FHWA GRA	3054	CONSOLIDATED FED	018	OVERTIME	7,862	4,108	52%	14,482	28%	33,178	18,629	56%	61,116	30%	144,164
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAU	3030	RIDESHARE-BIKE-PE	018	OVERTIME	68	425	628%	66	645%	1,949	1,219	63%	1,899	64%	3,000
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	2055	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7022	ADMINISTRATION - S	018	OVERTIME	10,896	12,625	116%	10,256	123%	47,926	43,479	91%	45,112	96%	155,000
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7026	CENTRAL OPERATIO	018	OVERTIME	373	233	62%	1,190	20%	1,580	2,642	167%	5,040	52%	38,000
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7027	CENTRAL MAINTENA	018	OVERTIME	15,241	14,886	98%	16,862	88%	55,661	55,262	99%	61,584	90%	400,000
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7031	EAST NH TPK BLUE S	018	OVERTIME	30	195	642%	132	147%	2,226	2,198	99%	9,710	23%	24,000
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7032	EAST NH TPK BLUE S	018	OVERTIME	2,293	4,140	181%	2,639	157%	25,369	22,580	89%	29,196	77%	155,000
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7036	EAST NH TPK SPAUL	018	OVERTIME	27	278	1,037%	265	105%	720	1,147	159%	7,133	16%	20,000
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7037	EAST NH TPK SPAUL	018	OVERTIME	2,932	3,613	123%	2,433	148%	22,517	22,320	99%	18,687	119%	170,000
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7513	SPAULDING TPK SEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7514	SPAULDING TPK/US 4	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	OVERTIME TOTALS				CATEGORY TOTALS			290,412	356,210	123%	386,526	92%	1,401,704	1,668,512	119%	1,837,853	91%	8,096,303	
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAU	2049	LAND AND BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAU	2058	MAINTENANCE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAU	2107	AERONAUTICS	060	BENEFITS	15,084	16,643	110%	16,866	99%	70,355	75,053	107%	78,668	95%	231,452
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAU	2916	PUBLIC TRANSPORT	060	BENEFITS	11,751	14,936	127%	15,992	93%	53,169	64,986	122%	72,358	90%	215,179
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAU	2931	RAILROAD	060	BENEFITS	5,115	5,242	102%	5,315	99%	23,063	23,816	103%	23,964	99%	70,523
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAU	2934	RR REHAB LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAU	2991	SPECIAL RAILROAD F	060	BENEFITS	0	71	0%	66	107%	0	224	0%	264	85%	792
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	3038	EXECUTIVE OFFICE	060	BENEFITS	42,522	47,639	112%	48,221	99%	186,091	206,043	111%	211,036	98%	643,199
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9602	DIVISION C	3001	DIVISION OF FINANC	060	BENEFITS	68,119	73,603	108%	74,673	99%	301,245	313,716	104%	330,228	95%	976,526
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9603	DIV OF POI	2056	OFFICE OF FEDERAL	060	BENEFITS	14,789	12,475	84%	14,085	89%	61,323	65,859	107%	58,405	113%	181,407
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9603	DIV OF POI	3017	HUMAN RESOURCES	060	BENEFITS	17,189	18,979	110%	19,503	97%	77,564	82,261	106%	88,004	93%	260,916
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9603	DIV OF POI	5031	OFFICE OF STEWARI	060	BENEFITS	17,704	15,548	88%	20,070	77%	79,541	78,081	98%	90,170	87%	245,443
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	2073	ASSET MAINTENANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	2928	WINTER MAINTENAN	060	BENEFITS	1,648	680	41%	533	128%	8,186	2,078	25%	2,649	78%	920,499
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3005	MECHANICAL SERVI	060	BENEFITS	153,348	157,595	103%	167,136	94%	711,911	724,830	102%	775,925	93%	2,323,042
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	060	BENEFITS	1,281,394	1,297,889	101%	1,592,342	82%	5,740,306	5,783,721	101%	7,133,270	81%	19,104,825
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	060	BENEFITS	179,374	173,911	97%	191,700	91%	811,147	779,836	96%	866,886	90%	2,513,163
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3009	TRAFFIC OPERATION	060	BENEFITS	134,688	137,082	102%	149,753	92%	605,765	614,323	101%	673,520	91%	1,867,081
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3031	REIMBURSABLE MAI	060	BENEFITS	12,536	18,586	148%	13,190	141%	25,477	129,596	509%	26,806	483%	44,325
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3048	MAINTENANCE CRITI	060	BENEFITS	0	0	0%	25	0%	0	0	0%	99	0%	297
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3052	TRANSPORTATION M	060	BENEFITS	34,176	32,398	95%	37,396	87%	144,332	146,121	101%	157,931	93%	463,757

2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3055	INMATE MAINTENAN	060	BENEFITS	369	417	113%	448	93%	1,684	1,750	104%	2,045	86%	4,074
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3066	SALTED WELLS	060	BENEFITS	1,990	2,246	113%	2,136	105%	8,973	10,257	114%	9,632	106%	28,826
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	060	BENEFITS	13,084	16,709	128%	16,883	99%	58,852	72,960	124%	75,939	96%	215,693
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	5032	OVERSIZE & OVERW	060	BENEFITS	7,329	7,669	105%	7,721	99%	33,045	34,413	104%	34,813	99%	103,418
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	5033	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	060	BENEFITS	36,930	32,976	89%	42,046	78%	178,422	154,199	86%	203,135	76%	561,741
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3012	MUNICIPAL BRIDGE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3021	TRANS PLANNING BU	060	BENEFITS	63,761	54,474	85%	66,438	82%	299,947	264,424	88%	312,540	85%	931,446
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3022	SPR PLANNING FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3025	HIGHWAY DESIGN BU	060	BENEFITS	240,178	181,292	75%	216,071	84%	1,057,721	818,862	77%	951,558	86%	2,794,173
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	060	BENEFITS	60,583	114,140	188%	133,875	85%	280,920	519,182	185%	620,770	84%	1,861,414
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3032	ENVIRONMENTAL BU	060	BENEFITS	41,233	40,087	97%	43,080	93%	185,187	193,043	104%	193,483	100%	572,866
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3033	BRIDGE DESIGN BUR	060	BENEFITS	73,829	85,971	116%	80,382	107%	373,201	381,771	102%	406,327	94%	1,161,097
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3034	MATERIALS - RESEA	060	BENEFITS	113,357	114,060	101%	120,777	94%	504,418	520,548	103%	537,435	97%	1,588,242
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3035	CONSTRUCTION BUR	060	BENEFITS	238,447	256,818	108%	258,792	99%	1,078,754	1,154,452	107%	1,170,798	99%	3,441,223
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3036	SPR RESEARCH FUN	060	BENEFITS	0	0	0%	1,553	0%	0	179	0%	6,212	3%	18,637
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3037	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3060	STICKNEY AVENUE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT I	3375	OFFICE OF ASSET M	060	BENEFITS	0	9,301	0%	11,119	84%	0	32,414	0%	44,476	73%	133,427
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	653	0%	0	0	0%	2,612	0%	7,836
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9625	MUNICIPAL	2944	SPR PLANNING FUN	060	BENEFITS	4,120	4,177	101%	2,979	140%	10,764	14,030	130%	7,782	180%	21,105
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9630	CONSTRUC	2929	STATE AID CONSTRU	060	BENEFITS	0	0	0%	392	0%	20	0	0%	4,707	0%	4,707
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9630	CONSTRUC	3039	BETTERMENT	060	BENEFITS	6,590	9,416	143%	3,346	281%	54,591	42,649	78%	27,721	154%	37,350
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9635	FHWA GRA	1843	I-93 CONSTRUCTION	060	BENEFITS	-363	0	0%	1,228	0%	7,437	0	0%	11,252	0%	14,740
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9635	FHWA GRA	3054	CONSOLIDATED FED	060	BENEFITS	6,775	2,452	36%	2,835	87%	22,358	11,716	52%	9,354	125%	18,775
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	060	BENEFITS	5,968	5,514	92%	6,707	82%	27,248	24,549	90%	30,625	80%	83,439
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	2055	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7022	ADMINISTRATION - S	060	BENEFITS	87,833	92,757	106%	98,405	94%	391,136	414,564	106%	438,217	95%	1,340,883
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7026	CENTRAL OPERATIO	060	BENEFITS	75,252	76,822	102%	100,408	77%	347,681	346,955	100%	463,906	75%	1,342,611
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7027	CENTRAL MAINTENA	060	BENEFITS	53,584	53,068	99%	58,180	91%	239,873	233,794	97%	260,445	90%	823,696
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7031	EAST NH TPK BLUE S	060	BENEFITS	35,311	38,113	108%	47,964	79%	170,410	174,974	103%	231,473	76%	663,411
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7032	EAST NH TPK BLUE S	060	BENEFITS	22,884	21,715	95%	26,521	82%	109,259	100,713	92%	126,625	80%	377,046
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7036	EAST NH TPK SPAUL	060	BENEFITS	37,646	42,570	113%	45,571	93%	169,675	192,596	114%	205,396	94%	627,770
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7037	EAST NH TPK SPAUL	060	BENEFITS	27,357	27,231	100%	24,308	112%	126,140	137,171	109%	112,082	122%	376,954
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7499	TURNPIKE DEBT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7511	TOLL COLLECTION E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7513	SPAULDING TPK SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7514	SPAULDING TPK/US 4	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7526	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7527	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7528	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7529	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7530	AUTHORIZED-TOLL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7531	AUTHORIZED-L92C21	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7532	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7533	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	BENEFITS TOTALS				CATEGORY TOTALS			3,243,484	3,313,271	102%	3,787,686	87%	14,637,190	14,942,710	102%	17,091,544	87%	49,219,026
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2049	LAND AND BUILDING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2050	STATE BUS SVCS & F	046	CONSULTA	0	0	0%	16,250	0%	0	0	0%	65,000	0%	195,000
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2058	MAINTENANCE AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2916	PUBLIC TRANSPORT	046	CONSULTA	9,424	0	0%	3,121	0%	13,259	8,042	61%	4,390	183%	15,492
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2991	SPECIAL RAILROAD F	046	CONSULTA	0	0	0%	1,667	0%	0	859	0%	6,667	13%	20,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9600	ADMINISTR	3038	EXECUTIVE OFFICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	2056	OFFICE OF FEDERAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	3017	HUMAN RESOURCES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	3027	EMPLOYEE TRAINING	046	CONSULTA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	5031	OFFICE OF STEWARI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	2073	ASSET MAINTENANC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3005	MECHANICAL SERVI	046	CONSULTA	0	0	0%	17	0%	0	0	0%	66	0%	199
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	046	CONSULTA	0	0	0%	8,333	0%	0	9,320	0%	33,333	28%	100,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	046	CONSULTA	0	0	0%	2,210	0%	5,882	0	0%	13,584	0%	26,518
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3009	TRAFFIC OPERATION	046	CONSULTA	0	495	0%	1,250	40%	1,026	1,412	138%	4,129	34%	15,001
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3031	REIMBURSABLE MAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3048	MAINTENANCE CRITI	046	CONSULTA	690	488	71%	1,369	36%	11,370	2,227	20%	22,553	10%	66,068
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3052	TRANSPORTATION M	046	CONSULTA	1,834	0	0%	3,198	0%	11,429	5,325	47%	19,928	27%	71,196
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3066	SALTED WELLS	046	CONSULTA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	046	CONSULTA	0	0	0%	4,167	0%	0	944	0%	16,667	6%	50,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	5032	OVERSIZE & OVERW	046	CONSULTA	0	0	0%	1,667	0%	0	203	0%	6,667	3%	20,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	5033	WELCOME CTRS & R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	046	CONSULTA	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3012	MUNICIPAL BRIDGE F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3022	SPR PLANNING FUN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3032	ENVIRONMENTAL BU	046	CONSULTA	21,226	0	0%	54,012	0%	43,371	14,658	34%	110,365	13%	205,144
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3034	MATERIALS - RESEA	046	CONSULTA	0	0	0%	1,792	0%	0	0	0%	7,167	0%	21,500
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3036	SPR RESEARCH FUN	046	CONSULTA	68,742	55,217	80%	215,129	26%	130,414	213,781	164%	408,131	52%	1,174,924
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3037	STATE AID CONSTRU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3045	ENVIRONMENTAL CL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT I	3060	STICKNEY AVENUE F	046	CONSULTA	1,498	0	0%	801	0%	2,351	723	31%	1,257	57%	5,846
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	046	CONSULTA	0	0	0%	15,709	0%	0	0	0%	62,837	0%	188,510
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9625	MUNICIPAL	2944	SPR PLANNING FUN	046	CONSULTA	6,772	27,903	412%	46,106	61%	111,170	69,476	62%	756,903	9%	2,968,157
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9630	CONSTRUC	2929	STATE AID CONSTRU	046	CONSULTA	0	0	0%	1,599	0%	0	0	0%	6,396	0%	19,188
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9630	CONSTRUC	3039	BETTERMENT	046	CONSULTA	1,854	48,109	2,594%	4,999	962%	42,869	194,032	453%	115,559	168%	565,009
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9630	CONSTRUC	3049	NON PARTICIPATING	046	CONSULTA	108,794	12,929	12%	29,276	44%	2,456,572	43,845	2%	661,057	7%	668,992
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9635	FHWA GRA	1843	I-93 CONSTRUCTION	046	CONSULTA	5,080	0	0%	974	0%	251,813	0	0%	48,291	0%	300,048
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9635	FHWA GRA	3054	CONSOLIDATED FED	046	CONSULTA	455,880	918,148	201%	6,048,777	15%	13,249,980	4,385,804	33%	24,195,108	18%	72,585,323
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9635	FHWA GRA	3311	NON PAR I 93	046	CONSULTA	0	0	0%	108,138	0%	0	0	0%	432,552	0%	1,297,657
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2049	LAND AND BUILDING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9699	ARRA STIM	0925	OES-STATE FISCAL S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	2055	WELCOME CTRS & R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7022	ADMINISTRATION - S	046	CONSULTA	20,173	19,960	99%	33,326	60%	91,632	203,790	222%	151,377	135%	781,875
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7025	RENEWAL - REPLACE	046	CONSULTA	24,183	14,996	62%	41,800	36%	124,885	45,882	37%	215,861	21%	540,585
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7050	TOLL COLLECTION	046	CONSULTA	0	180,500	0%	707,292	26%	0	812,250	0%	2,829,169	29%	8,487,507
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7499	TURNPIKE DEBT SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	046	CONSULTA	4,793	0	0%	54,895	0%	14,357	568	4%	164,414	0%	719,128
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7507	RSA 237:2 VII CENTR	046	CONSULTA	1,873	2,461	131%	11,033	22%	434,147	124,699	29%	2,557,936	5%	12,215,080
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7511	TOLL COLLECTION E	046	CONSULTA	0	1,760	0%	274,910	1%	118,603	10,652	9%	462,712	2%	3,298,923

2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7513	SPAULDING TPK SEQ	046	CONSULTA	2,019	0	0%	9,648	0%	10,112	151	1%	48,331	0%	62,130
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7514	SPAULDING TPK/US 4	046	CONSULTA	407	31,831	7,813%	1,066	2,986%	268,623	230,544	86%	702,853	33%	1,998,726
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7526	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7527	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7528	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7529	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7530	AUTHORIZED-TOLL C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7531	AUTHORIZED-L92C21	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7532	AUTHORIZED-SPAUL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS	9610	TURNPIKES	7533	AUTHORIZED-SPAUL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	CONSULTANTS TOTALS				CATEGORY TOTALS			735,243	1,314,797	179%	7,706,947	17%	17,393,863	6,379,188	37%	34,140,926	19%	108,712,724
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	0009	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9625	MUNICIPAL	1213	APPORTIONMENT A S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2049	LAND AND BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2050	STATE BUS SVCS & F	020	CURRENT E	0	0	0%	129	0%	0	0	0%	517	0%	1,550
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2058	MAINTENANCE AND (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2107	AERONAUTICS	020	CURRENT E	693	1,083	156%	1,034	105%	1,100	2,516	229%	1,643	153%	12,257
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2916	PUBLIC TRANSPORT	020	CURRENT E	360	135	38%	2,247	6%	360	-188	-52%	2,247	-8%	6,200
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2931	RAILROAD	020	CURRENT E	100	12	12%	154	8%	120	131	109%	185	71%	1,338
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2934	RR REHAB LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2936	REIMBURSABLE MAIN	020	CURRENT E	0	0	0%	417	0%	0	0	0%	1,667	0%	5,001
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2991	SPECIAL RAILROAD F	020	CURRENT E	1,173	2,023	172%	2,623	77%	1,173	3,602	307%	2,623	137%	15,000
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	5411	SKYHAVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	8710	STATE AERONAUTICS	020	CURRENT E	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	96	TRANS	096	TRAN	CURRENT EXP	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	0009	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	3038	EXECUTIVE OFFICE	020	CURRENT E	622	1,460	235%	1,013	144%	2,805	2,431	87%	4,565	53%	18,200
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	3070	HIGHWAY INVENTOR	020	CURRENT E	149,929	0	0%	296	0%	400,232	0	0%	789	0%	2,730
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	3071	MOTOR FUEL INVENT	020	CURRENT E	430,925	0	0%	0	0%	2,496,716	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	3085	HIGHWAY SAFETY GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	5348	PUBLIC EMPLOYEE N	020	CURRENT E	0	0	0%	1,407	0%	0	0	0%	5,629	0%	16,887
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	7998	DEFAULT ACCOUNTII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	7999	DEFAULT ACCOUNTII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9602	DIVISION O	3001	DIVISION OF FINANC	020	CURRENT E	12,505	8,705	70%	9,392	93%	35,521	28,600	81%	26,678	107%	87,805
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9603	DIV OF POI	2056	OFFICE OF FEDERAL	020	CURRENT E	230	90	39%	383	24%	731	287	39%	1,219	24%	1,927
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9603	DIV OF POI	3017	HUMAN RESOURCES	020	CURRENT E	442	946	214%	819	115%	1,067	1,528	143%	1,975	77%	12,269
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9603	DIV OF POI	3027	EMPLOYEE TRAININ	020	CURRENT E	21	25	122%	41	62%	140	545	388%	276	198%	7,100
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9603	DIV OF POI	5031	OFFICE OF STEWARI	020	CURRENT E	7	80	1,101%	30	265%	96	-654	-681%	398	-164%	3,670
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	2073	ASSET MAINTENANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	2928	WINTER MAINTENAN	020	CURRENT E	1,212,901	695,075	57%	798,186	87%	1,344,544	824,197	61%	884,817	93%	8,922,741
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3005	MECHANICAL SERVI	020	CURRENT E	533,149	346,081	65%	266,463	130%	1,448,433	690,661	48%	723,914	95%	3,236,538
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	020	CURRENT E	315,839	417,189	132%	306,172	136%	1,577,056	1,306,129	83%	1,528,788	85%	4,095,893
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	020	CURRENT E	57,977	58,676	101%	50,399	116%	282,678	107,447	38%	245,730	44%	765,388
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3009	TRAFFIC OPERATION	020	CURRENT E	35,022	354,395	1,012%	42,761	829%	665,070	921,261	139%	812,031	113%	3,494,233
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	020	CURRENT E	973	94,862	9,749%	6,177	1,536%	43,474	937,611	2,157%	276,005	340%	950,000
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3048	MAINTENANCE CRITI	020	CURRENT E	0	0	0%	1,836	0%	100	336	336%	101	332%	22,036
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3052	TRANSPORTATION M	020	CURRENT E	4,847	2,110	44%	11,046	19%	9,373	5,139	55%	21,361	24%	65,620
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3055	INMATE MAINTENAN	020	CURRENT E	500	0	0%	206	0%	500	52	10%	206	25%	500
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3066	SALTED WELLS	020	CURRENT E	0	70	0%	125	56%	222	365	165%	329	111%	1,500
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	020	CURRENT E	3,630	253,682	6,989%	2,841,585	9%	4,132	2,331,462	56,431%	3,234,608	72%	7,466,288
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	5032	OVERSIZE & OVERW	020	CURRENT E	0	0	0%	125	0%	0	-119	0%	500	-24%	1,500
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	5033	WELCOME CTRS & R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	020	CURRENT E	7,613	2,463	32%	13,447	18%	14,568	13,784	95%	25,731	54%	67,700
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3012	MUNICIPAL BRIDGE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3013	APPORTIONMENT A -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3021	TRANS PLANNING BU	020	CURRENT E	606	1,021	169%	900	113%	1,423	633	44%	2,114	30%	14,325
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3022	SPR PLANNING FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3025	HIGHWAY DESIGN BU	020	CURRENT E	2,195	2,297	105%	2,088	110%	6,944	7,316	105%	6,603	111%	31,940
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3028	RIGHT-OF-WAY BURE	020	CURRENT E	1,456	450	31%	4,788	9%	3,180	932	29%	10,454	9%	48,500
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3032	ENVIRONMENTAL BU	020	CURRENT E	269	430	160%	338	127%	1,632	946	58%	2,046	46%	9,150
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3033	BRIDGE DESIGN BUR	020	CURRENT E	1,711	177	10%	2,329	8%	3,246	2,734	84%	4,417	62%	14,974
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3034	MATERIALS - RESEAI	020	CURRENT E	2,913	4,112	141%	3,051	135%	11,614	9,797	84%	12,163	81%	81,650
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3035	CONSTRUCTION BUF	020	CURRENT E	798	699	88%	1,183	59%	1,914	2,182	114%	2,839	77%	30,000
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3036	SPR RESEARCH FUN	020	CURRENT E	1,216	71	6%	16,093	0%	1,616	71	4%	21,389	0%	23,348
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3060	STICKNEY AVENUE F	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9620	PROJECT D	3375	OFFICE OF ASSET M	020	CURRENT E	0	0	0%	54	0%	0	0	0%	217	0%	650
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	020	CURRENT E	0	0	0%	350	0%	0	0	0%	1,399	0%	4,196
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9625	MUNICIPAL	2943	APPORTIONMENT A -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9625	MUNICIPAL	2944	SPR PLANNING FUN	020	CURRENT E	900	728	81%	12,824	6%	1,332	4,483	336%	18,992	24%	120,088
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9625	MUNICIPAL	4965	MUNICIPAL FUEL	020	CURRENT E	0	379,865	0%	458,333	83%	0	379,865	0%	1,833,333	21%	5,500,000
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9630	CONSTRU	2929	STATE AID CONSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9630	CONSTRU	3039	BETTERMENT	020	CURRENT E	208,471	622,244	298%	348,200	179%	1,209,060	1,022,104	85%	2,019,437	51%	3,064,546
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9630	CONSTRU	3049	NON PARTICIPATING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9630	CONSTRU	8910	SB367 CAPITAL INVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9635	FHWA GRA	1843	I-93 CONSTRUCTION	020	CURRENT E	0	0	0%	1,754	0%	0	0	0%	7,016	0%	21,047
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9635	FHWA GRA	3054	CONSOLIDATED FED	020	CURRENT E	1,995	120	6%	9,952	1%	14,639	50,379	344%	73,018	69%	239,232
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9635	FHWA GRA	3311	NON PAR I 93	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	2058	MAINTENANCE AND (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAU	3030	RIDESHARE-BIKE-PE	020	CURRENT E	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9660	BENEFITS	3016	SPECIAL RETIREMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	0009	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	2055	WELCOME CTRS & R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7022	ADMINISTRATION - SI	020	CURRENT E	1,807	5,376	298%	2,371	227%	6,970	22,748	326%	9,148	249%	52,471
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7025	RENEWAL - REPLAC	020	CURRENT E	0	50	0%	18,394	0%	0	2,675	0%	73,574	4%	220,723
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7026	CENTRAL OPERATIO	020	CURRENT E	2,145	776	36%	2,751	28%	4,043	1,198	30%	5,187	23%	20,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7027	CENTRAL MAINTENA	020	CURRENT E	32,428	18,122	56%	45,318	40%	121,580	48,359	40%	169,905	28%	1,212,036
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7031	EAST NH TPK BLUE S	020	CURRENT E	697	103	15%	827	12%	7,788	256	3%	9,241	3%	18,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7032	EAST NH TPK BLUE S	020	CURRENT E	12,785	7,053	55%	16,428	43%	73,862	22,101	30%	94,912	23%	561,539
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7036	EAST NH TPK SPAUL	020	CURRENT E	501	0	0%	792	0%	837	50	6%	1,323	4%	10,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7037	EAST NH TPK SPAUL	020	CURRENT E	16,304	7,466	46%	19,464	38%	42,775	25,033	59%	51,065	49%	450,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7050	TOLL COLLECTION	020	CURRENT E	203,029	262,398	129%	217,154	121%	904,496	1,178,237	130%	967,422	122%	3,000,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7085	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7499	TURNPIKE DEBT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7500	RSA 237:2 I BLUE STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7507	RSA 237:2 VII CENTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7510	COST OF ISSUING BO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7511	TOLL COLLECTION E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7513	SPAULDING TPK SEQ	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7514	SPAULDING TPK/US 4	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7515	TRANSPONDER INVE	020	CURRENT E	0	0	0%	41,667	0%	406,209	0	0%	206,528	0%	500,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7531	AUTHORIZED-L92C21	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKE	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,261,684	3,552,722	109%	5,586,381	64%	11,155,372	9,959,221	89%	13,410,141	74%	44,535,887
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A S	414	BLOCK GRA	0	0	0%	2,500,000	0%	0	30,000,000	0%	10,000,000	300%	30,000,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	073	GRANTS NO	0	0	0%	566,667	0%	0	0	0%	2,266,667	0%	6,800,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PR	072	GRANTS FE	0	0	0%	169,357	0%	8,601	0	0%	68,921	0%	2,032,281
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2029	AIRWAY TOLL FUND	073	GRANTS NO	0	0	0%	18,750	0%	0	0	0%	75,000	0%	225,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	024	MAINT OTH	0	0	0%	20,833	0%	0	0	0%	83,333	0%	250,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	030	EQUIPMENT	0	0	0%	267,458	0%	0	0	0%	1,069,833	0%	3,209,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	037	TECHNOLO	0	625	0%	4,735	13%	0	625	0%	18,940	3%	56,820
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	038	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	039	TELECOMM	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	047	OWN FORC	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	048	CONTRACT	0	0	0%	3,333	0%	0	2,932	0%	13,333	22%	40,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	072	GRANTS FE	0	0	0%	282,950	0%	0	0	0%	1,131,800	0%	3,395,400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	103	CONTRACT	0	0	0%	90,250	0%	0	0	0%	361,000	0%	1,083,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	400	CONSTRUC	0	98,025	0%	21,833	449%	0	203,449	0%	87,333	233%	262,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	022	RENTS-LEA	761	660	87%	1,428	46%	2,503	2,560	102%	4,698	54%	8,798
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	023	HEAT ELEC	138	77	56%	395	19%	577	251	43%	1,655	15%	3,300
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	024	MAINT OTH	0	424	0%	133	318%	0	719	0%	533	135%	1,600
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	026	ORGANIZAT	0	0	0%	138	0%	0	0	0%	551	0%	1,653
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	029	INTRA-AGE	0	1,246	0%	4,583	27%	716	1,246	174%	16,693	7%	55,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	030	EQUIPMENT	0	0	0%	665	0%	0	6,510	0%	2,661	245%	7,984
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	037	TECHNOLO	0	0	0%	83	0%	0	444	0%	333	133%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	039	TELECOMM	817	818	100%	886	92%	1,871	2,219	119%	2,027	109%	7,100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	057	BOOKS PEF	0	0	0%	26	0%	0	17	0%	102	17%	307
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	065	BOARD EXF	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	070	IN STATE T	0	0	0%	42	0%	78	0	0%	433	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	073	GRANTS NO	0	162	0%	20,833	1%	21,502	636	3%	19,212	3%	250,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	080	OUT OF STA	31	0	0%	78	0%	31	0	0%	78	0%	300
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	404	INTRA INDIF	1,439	2,407	167%	2,407	100%	5,756	9,628	167%	9,627	100%	28,888
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	022	RENTS-LEA	0	127	0%	33	381%	0	127	0%	133	95%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	026	ORGANIZAT	0	0	0%	667	0%	6,404	1,404	22%	8,000	18%	8,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	029	INTRA-AGE	0	2,035	0%	458	444%	1,037	2,035	196%	798	255%	5,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	030	EQUIPMENT	0	3,445	0%	291,892	1%	251,529	24,939	10%	194,930	13%	3,502,710
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	037	TECHNOLO	0	0	0%	4,204	0%	0	44,773	0%	16,818	266%	50,453
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	038	TECHNOLO	0	6,893	0%	633	1,089%	0	6,893	0%	2,531	272%	7,593
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	039	TELECOMM	621	723	116%	751	96%	1,291	1,806	140%	1,562	116%	5,100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	040	INDIRECT C	1,325	1,764	133%	1,325	133%	1,325	1,764	133%	1,325	133%	5,301
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	047	OWN FORC	0	0	0%	0	0%	0	-37	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	048	CONTRACT	1,381	0	0%	11,066	0%	1,381	3,499	253%	11,066	32%	81,729
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	057	BOOKS PEF	0	0	0%	50	0%	0	0	0%	200	0%	600

2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	066	EMPLOYEE	0	0	0%	63	0%	0	0%	250	0%	750	
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	067	TRAINING C	0	0	0%	2,083	0%	5,000	0%	25,000	0%	25,000	
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	070	IN STATE T	0	0	0%	83	0%	0	0%	333	0%	1,000	
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	072	GRANTS FE	202,548	353,128	174%	386,384	91%	2,611,569	1,421,945	54%	4,981,886	29%	16,035,911
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	073	GRANTS NO	0	0	0%	42,672	0%	0	123,672	0%	170,689	72%	512,067
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	081	OUT OF STA	918	153	17%	7,075	2%	918	338	37%	7,075	5%	7,075
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	103	CONTRACT	0	14,210	0%	131,629	11%	74,597	89,175	120%	191,394	47%	1,579,546
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	404	INTRA INDIR	4,666	12,063	259%	12,062	100%	18,664	48,252	259%	48,248	100%	144,754
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	022	RENTS-LEA	0	0	0%	33	0%	0	127	0%	133	95%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	029	INTRA-AGE	0	3,464	0%	1,267	274%	5,556	3,464	62%	5,556	62%	15,200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	037	TECHNOLO	292	0	0%	884	0%	292	0	0%	884	0%	884
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	039	TELECOMM	190	165	87%	240	69%	330	330	100%	416	79%	1,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	080	OUT OF STA	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	404	INTRA INDIR	167	268	160%	267	100%	668	1,072	160%	1,067	100%	3,210
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN REV	044	DEBT SERV	0	0	0%	25,049	0%	12,454	25,448	204%	16,148	158%	300,592
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAIN	400	CONSTRUC	0	19,382	0%	2,083	930%	0	19,382	0%	8,334	233%	25,001
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	061	UNEMPLOY	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	062	WORKERS	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	022	RENTS-LEA	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	048	CONTRACT	0	0	0%	1,500	0%	0	0	0%	6,000	0%	18,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	073	GRANTS NO	0	0	0%	6,083	0%	0	0	0%	24,333	0%	73,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	400	CONSTRUC	5,794	0	0%	15,248	0%	158,555	196,655	124%	417,264	47%	771,210
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	073	GRANTS NO	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	044	DEBT SERV	0	0	0%	1,118,845	0%	1,920,866	1,883,152	98%	2,325,358	81%	13,426,145
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	027	TRANSFERS	1,526,662	1,088,589	71%	2,207,137	49%	1,526,662	1,088,589	71%	2,207,137	49%	9,177,003
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	049	TRANSFER	8,750	0	0%	11,281	0%	17,500	35,000	200%	22,563	155%	45,125
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	407	TRANS TO I	37,884	24,281	64%	25,948	94%	37,884	24,281	64%	25,948	94%	95,111
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	409	TRANSFER	0	0	0%	76,154	0%	0	0	0%	304,616	0%	913,848
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	411	TRANSFER	0	0	0%	5,221	0%	0	0	0%	20,883	0%	62,650
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	028	TRANSFERS	191,600	138,218	72%	198,671	70%	326,579	248,267	76%	338,631	73%	1,030,877
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	040	INDIRECT C	401,192	407,943	102%	387,522	105%	401,192	407,943	102%	387,522	105%	1,550,089
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	061	UNEMPLOY	361	2,459	682%	518	475%	2,758	3,806	138%	3,959	96%	30,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	062	WORKERS	164,834	218,278	132%	148,960	147%	429,775	390,899	91%	388,387	101%	1,026,282
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	064	RET PENSIO	706,251	723,058	102%	751,909	96%	2,798,845	2,911,372	104%	2,979,788	98%	9,134,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	022	RENTS-LEA	427	238	56%	1,017	23%	546	476	87%	1,301	37%	4,724
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	026	ORGANIZAT	14,625	0	0%	16,347	0%	28,882	0	0%	32,282	0%	52,046
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	030	EQUIPMENT	0	0	0%	2,967	0%	31,492	-291	-1%	21,952	-1%	35,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	039	TELECOMM	2,787	3,017	108%	2,735	110%	6,638	8,318	125%	6,515	128%	20,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	057	BOOKS PER	0	429	0%	92	468%	130	528	406%	550	96%	1,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	070	IN STATE T	0	0	0%	100	0%	0	253	0%	400	63%	1,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	080	OUT OF STA	1,849	4,557	246%	4,808	95%	958	6,975	728%	2,492	280%	18,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	405	LILAC PROG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	406	ENVIRONMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	022	RENTS-LEA	3,872	0	0%	4,678	0%	16,423	11,633	71%	19,843	59%	58,032	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	024	MAINT OTH	4,332	580	13%	9,545	6%	14,371	7,422	52%	31,660	23%	79,817	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	5,000	0%	14,999	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	037	TECHNOLO	3,299	0	0%	500	0%	3,299	0	0%	500	0%	500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	038	TECHNOLO	0	0	0%	0	0%	371	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	039	TELECOMM	3,114	2,999	96%	3,651	82%	6,320	6,502	103%	7,409	88%	23,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	065	BOARD EXP	471	0	0%	860	0%	831	662	80%	1,519	44%	3,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	833	0%	2,500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	068	REMUNERA	-520	803	0%	833	96%	1,020	2,898	284%	2,551	114%	10,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	069	PROMOTIO	2,582	1,131	44%	3,897	29%	5,506	4,479	81%	8,311	54%	20,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	33	0%	100	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	039	TELECOMM	431	431	100%	448	96%	1,024	1,014	99%	1,064	95%	4,350	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	022	RENTS-LEA	119	357	300%	154	232%	476	357	75%	615	58%	2,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	039	TELECOMM	1,398	1,011	72%	1,460	69%	2,821	2,022	72%	2,946	69%	8,500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	070	IN STATE TI	0	245	0%	37	661%	0	245	0%	148	165%	445	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	026	ORGANIZAT	0	0	0%	1,167	0%	0	0	0%	4,667	0%	14,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	039	TELECOMM	0	329	0%	164	200%	0	657	0%	657	100%	1,972	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	057	BOOKS PER	0	0	0%	0	0%	-58	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	066	EMPLOYEE	11,558	992	9%	14,429	7%	11,687	14,090	121%	14,590	97%	163,890	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	081	OUT OF STA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	026	ORGANIZAT	0	0	0%	76	0%	345	345	100%	340	101%	910	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	039	TELECOMM	365	372	102%	721	52%	729	745	102%	1,441	52%	4,700	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	066	EMPLOYEE	0	0	0%	175	0%	300	0	0%	2,100	0%	2,100	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	070	IN STATE TI	0	0	0%	8	0%	2	0	0%	100	0%	100	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	401	LAND INTER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	022	RENTS-LEA	5,297	4,465	84%	4,208	106%	33,151	16,291	49%	26,336	62%	7,345,934
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	023	HEAT ELEC	0	48	0%	72,255	0%	442	1,022	231%	498	205%	867,060
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	024	MAINT OTH	0	302	0%	2,883	10%	0	1,996	0%	11,532	17%	34,595
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	030	EQUIPMENT	5,869	47,058	802%	26,056	181%	23,972	52,058	217%	106,425	49%	394,584
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	037	TECHNOLO	0	23,277	0%	4,951	470%	620	23,277	3,755%	59,415	39%	59,415
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	039	TELECOMM	0	0	0%	9,760	0%	115	0	0%	168	0%	117,119
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	047	OWN FORC	0	0	0%	833	0%	0	2,640	0%	3,333	79%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	048	CONTRACT	764	720	94%	696	103%	2,699	2,281	84%	2,460	93%	21,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	070	IN STATE T	521	351	67%	443	79%	1,862	441	24%	1,584	28%	140,291
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	103	CONTRACT	0	0	0%	4,676	0%	275	0	0%	427	0%	56,111
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	022	RENTS-LEA	5,903	5,235	89%	5,985	87%	13,346	11,262	84%	13,530	83%	29,080
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	023	HEAT ELEC	1,003	687	68%	1,041	66%	5,734	3,631	63%	5,953	61%	36,971
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	024	MAINT OTH	19,501	2,836	15%	56,898	5%	68,536	19,103	28%	199,968	10%	348,598
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	026	ORGANIZAT	75	0	0%	192	0%	120	0	0%	308	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	028	TRANSFER	22,728	36,465	160%	27,194	134%	35,435	72,759	205%	42,399	172%	370,472
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	030	EQUIPMENT	11,680	503,714	4,313%	24,908	2,022%	579,650	2,567,811	443%	1,236,123	208%	4,776,798
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	037	TECHNOLO	0	120	0%	333	36%	189	120	63%	813	15%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	038	TECHNOLO	0	0	0%	9,492	0%	0	2,200	0%	37,968	6%	113,903
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	039	TELECOMM	2,720	2,660	98%	4,462	60%	5,710	5,442	95%	9,368	58%	30,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	047	OWN FORC	806	1,386	172%	1,176	118%	4,025	2,784	69%	5,869	47%	32,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	048	CONTRACT	0	84	0%	7,233	1%	35,516	21,035	59%	65,381	32%	86,800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	057	BOOKS PER	0	0	0%	67	0%	600	600	100%	608	99%	800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	066	EMPLOYEE	300	260	87%	2,162	12%	600	260	43%	4,325	6%	8,450
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	070	IN STATE T	47	44	93%	96	46%	214	127	59%	436	29%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	080	OUT OF ST	0	0	0%	906	0%	0	0	0%	3,625	0%	10,875
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	103	CONTRACT	190	867	457%	377	230%	736	2,463	335%	1,460	169%	6,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	022	RENTS-LEA	361,131	538,935	149%	379,164	142%	1,675,907	1,915,637	114%	1,759,595	109%	3,559,435
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	023	HEAT ELEC	80,949	71,220	88%	133,394	53%	307,188	261,742	85%	506,209	52%	999,319
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	024	MAINT OTH	18,188	16,746	92%	24,895	67%	48,426	38,832	80%	66,284	59%	202,157
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	030	EQUIPMENT	68,260	22,569	33%	61,647	37%	314,257	147,313	47%	283,815	52%	513,506
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	037	TECHNOLO	0	0	0%	867	0%	3,000	0	0%	10,200	0%	10,404
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	039	TELECOMM	19,886	22,055	111%	19,658	112%	54,145	55,742	103%	53,525	104%	103,669
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	047	OWN FORC	4,187	4,022	96%	8,806	46%	9,970	33,836	339%	20,968	161%	165,655
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	048	CONTRACT	2,808	16,685	594%	10,405	160%	13,034	32,743	251%	48,307	68%	189,296
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	057	BOOKS PER	0	0	0%	47	0%	0	0	0%	190	0%	569
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	066	EMPLOYEE	115	5	4%	434	1%	1,283	830	65%	4,841	17%	25,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	070	IN STATE T	13,676	19,844	145%	21,207	94%	59,156	69,668	118%	91,736	76%	160,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	080	OUT OF ST	0	0	0%	833	0%	696	0	0%	10,000	0%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	103	CONTRACT	8,214	-47,909	-583%	6,718	-713%	38,106	42,167	111%	31,163	135%	92,794
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	400	CONSTRUC	0	0	0%	110	0%	0	0	0%	439	0%	1,316
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	406	ENVIRONM	2,061	69,373	3,367%	9,189	755%	5,591	94,358	1,688%	24,934	378%	143,332
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	022	RENTS-LEA	10,559	17,675	167%	11,093	159%	48,329	27,508	57%	50,773	54%	84,706
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	023	HEAT ELEC	1,873	2,207	118%	2,350	94%	8,275	6,861	83%	10,382	66%	48,700
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	024	MAINT OTH	0	0	0%	4,386	0%	2,638	2,913	110%	7,415	39%	52,629
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	030	EQUIPMENT	736	4,276	581%	793	539%	18,532	25,615	138%	19,967	128%	169,852
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	67	0%	200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	039	TELECOMM	2,694	3,081	114%	3,226	96%	6,709	9,167	137%	8,032	114%	32,900
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	047	OWN FORC	217	0	0%	400	0%	229	210	92%	422	50%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	048	CONTRACT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	066	EMPLOYEE	15	1,500	10,000%	36	4,155%	6,892	1,500	22%	16,587	9%	35,960
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	070	IN STATE T	17,227	22,642	131%	21,351	106%	83,565	103,884	124%	103,570	100%	312,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	133	0%	400
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	103	CONTRACT	0	0	0%	21	0%	0	0	0%	83	0%	250
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	022	RENTS-LEA	102	298	293%	116	257%	912	1,004	110%	1,039	97%	7,661
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	023	HEAT ELEC	20,710	18,289	88%	22,091	83%	63,636	72,298	114%	67,878	107%	243,723
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	024	MAINT OTH	931	5,041	542%	1,971	256%	2,625	16,123	614%	5,561	290%	60,680
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	030	EQUIPMENT	12,180	1,042	9%	12,847	8%	19,898	4,454	22%	20,988	21%	68,006
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	037	TECHNOLO	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	038	TECHNOLO	0	9,975	0%	2,998	333%	21,103	10,675	51%	32,677	33%	35,975
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	039	TELECOMM	8,670	4,032	47%	9,738	41%	14,950	11,543	77%	16,791	69%	42,750
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	047	OWN FORC	0	264	0%	1,250	21%	411	2,072	504%	1,222	170%	15,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	048	CONTRACT	5,600	6,807	122%	25,199	27%	7,734	7,614	98%	34,800	22%	88,918
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	057	BOOKS PER	0	12	0%	125	10%	0	112	0%	500	22%	1,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	066	EMPLOYEE	0	0	0%	1,017	0%	0	120	0%	4,067	3%	12,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	070	IN STATE T	1,111	2,030	183%	1,286	158%	16,248	15,534	96%	18,808	83%	22,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	080	OUT OF ST	0	124	0%	916	14%	0	1,889	0%	3,663	52%	10,990
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	103	CONTRACT	353	152	43%	404	38%	753	645	86%	861	75%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	409	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	025	STATE OWI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	022	RENTS-LEA	0	17,457	0%	79,167	22%	0	589,499	0%	316,667	186%	950,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	030	EQUIPMENT	0	0	0%	4,250	0%	0	400	0%	17,000	2%	51,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	033	LAND ACQU	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	070	IN STATE T	63	143	226%	520	27%	606	5,415	893%	4,989	109%	50,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	080	OUT OF ST	0	8,472	0%	4,167	203%	0	8,472	0%	16,667	51%	50,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	400	CONSTRUC	0	3,520	0%	173,745	2%	0	27,048	0%	694,982	4%	2,084,945	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	022	RENTS-LEA	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	024	MAINT OTH	0	0	0%	4,378	0%	0	0	0%	17,510	0%	52,531	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	030	EQUIPMENT	0	817	0%	3,066	27%	9,300	7,611	82%	9,735	78%	36,794	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	037	TECHNOLO	0	0	0%	3,412	0%	0	0	0%	13,650	0%	40,950	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	047	OWN FORC	6,600	25,151	381%	10,903	231%	6,600	83,174	1,260%	10,903	763%	272,632	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	048	CONTRACT	4,288	55,392	1,292%	5,170	1,071%	189,897	60,635	32%	228,973	26%	371,962	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	022	RENTS-LEA	5,340	3,487	65%	7,279	48%	20,310	26,245	129%	27,687	95%	78,939	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	023	HEAT ELEC	1,754	2,394	136%	2,468	97%	7,618	9,057	119%	10,719	84%	42,310	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	024	MAINT OTH	3,644	4,154	114%	4,369	95%	9,770	36,267	371%	11,714	310%	137,001	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	028	TRANSFERS	5,796	8,817	152%	6,210	142%	21,360	22,491	105%	22,886	98%	104,993	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	030	EQUIPMENT	0	0	0%	4,307	0%	13,660	21,617	158%	29,597	73%	51,680	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	037	TECHNOLO	0	0	0%	13,277	0%	40,655	9,850	24%	33,188	30%	159,322	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	038	TECHNOLO	15,278	2,198	14%	22,122	10%	43,499	22,570	52%	62,985	36%	153,598	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	039	TELECOMM	2,299	3,433	149%	2,180	157%	19,454	15,065	77%	18,449	82%	60,200	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	048	CONTRACT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	066	EMPLOYEE	4,389	0	0%	2,690	0%	4,389	0	0%	2,690	0%	3,750	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	070	IN STATE T	12	1	5%	3	16%	12	158	1,329%	3	4,643%	300	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	080	OUT OF ST	620	270	44%	200	135%	888	467	53%	287	163%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	022	RENTS-LEA	1,684	1,500	89%	1,979	76%	4,433	8,051	182%	5,209	155%	15,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	030	EQUIPMENT	0	0	0%	582	0%	0	1,981	0%	2,327	85%	6,981	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	039	TELECOMM	65	119	181%	347	34%	87	448	515%	462	97%	1,500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	070	IN STATE T	0	-44	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	100	0%	300	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	037	TECHNOLO	0	0	0%	83	0%	803	0	0%	1,000	0%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	039	TELECOMM	71	39	54%	154	25%	160	349	218%	344	101%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	400	CONSTRUC	10,400	9,420	91%	14,650	64%	11,416	55,318	485%	16,082	344%	227,084	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	023	HEAT ELEC	451	288	64%	1,141	25%	1,051	996	95%	2,658	37%	12,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	024	MAINT OTH	0	39	0%	6,531	1%	38,338	47,999	125%	77,191	62%	78,370	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	037	TECHNOLO	0	0	0%	250	0%	0	480	0%	1,000	48%	3,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	039	TELECOMM	1,001	922	92%	1,145	81%	2,185	2,263	104%	2,498	91%	8,500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	047	OWN FORC	520	7,947	1,529%	1,966	404%	5,327	10,035	188%	20,148	50%	110,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	048	CONTRACT	0	5,248	0%	13,024	40%	2,275	37,011	1,627%	19,059	194%	156,287	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	057	BOOKS PER	0	0	0%	83	0%	670	705	105%	1,000	71%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	070	IN STATE T	281	0	0%	1,619	0%	295	0	0%	1,700	0%	1,700	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	103	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	037	TECHNOLO	0	0	0%	183	0%	0	0	0%	733	0%	2,200	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	038	TECHNOLO	0	1,688	0%	2,176	78%	225	1,913	850%	2,255	85%	26,113	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	039	TELECOMM	221	245	111%	165	148%	465	604	130%	346	174%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	049	TRANSFER	0	0	0%	852	0%	0	0	0%	3,408	0%	10,224	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	416	TRANSFER	0	0	0%	140,739	0%	54,291	14,917	27%	58,429	26%	1,688,871	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	022	RENTS-LEA	994	161	16%	5,013	3%	9,315	525	6%	46,979	1%	56,547	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	023	HEAT ELEC	6,409	7,001	109%	10,799	65%	15,990	16,449	103%	26,942	61%	114,400	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	024	MAINT OTH	11,878	650	5%	45,669	1%	17,468	7,739	44%	67,161	12%	310,487	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	030	EQUIPMENT	0	0	0%	5,852	0%	0	0	0%	23,408	0%	70,223	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	037	TECHNOLO	0	0	0%	17	0%	0	0	0%	67	0%	200	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	67	0%	200	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	039	TELECOMM	194	414	213%	549	75%	601	898	149%	1,698	53%	7,100	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	047	OWN FORC	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	048	CONTRACT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	066	EMPLOYEE	0	0	0%	353	0%	300	0	0%	4,230	0%	4,230	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	070	IN STATE T	22	61	282%	136	45%	1,128	823	73%	7,112	12%	13,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	103	CONTRACT	0	0	0%	21	0%	0	0	0%	83	0%	250	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3012	MUNICIPAL BRIDGE F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3012	MUNICIPAL BRIDGE F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3012	MUNICIPAL BRIDGE F	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3012	MUNICIPAL BRIDGE F	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3012	MUNICIPAL BRIDGE F	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3012	MUNICIPAL BRIDGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3013	APPORTIONMENT A -	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3013	APPORTIONMENT A -	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3013	APPORTIONMENT A -	414	BLOCK GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	022	RENTS-LEA	200	200	100%	367	55%	400	400	100%	733	55%	2,200	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	030	EQUIPMENT	0	0	0%	183	0%	0	0	0%	733	0%	2,200	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	038	TECHNOLO	0	0	0%	54	0%	0	0	0%	217	0%	650	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	039	TELECOMM	2,484	2,569	103%	2,805	92%	5,397	6,611	122%	6,094	108%	18,400	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	167	0%	500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	070	IN STATE T	0	0	0%	29	0%	35	0	0%	350	0%	350	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3022	SPR PLANNING FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	022	RENTS-LEA	400	400	100%	506	79%	800	800	100%	1,013	79%	2,900	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	030	EQUIPMENT	0	0	0%	1,996	0%	0	12,948	0%	7,983	162%	23,948	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	037	TECHNOLO	0	6,000	0%	1,000	600%	0	6,000	0%	4,000	150%	12,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	038	TECHNOLO	0	0	0%	1,283	0%	0	0	0%	5,133	0%	15,400	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	039	TELECOMM	7,114	7,120	100%	6,665	107%	14,270	14,923	105%	13,369	112%	43,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	066	EMPLOYEE	0	0	0%	1,500	0%	0	18,000	0%	6,000	300%	18,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	070	IN STATE T	0	0	0%	42	0%	0	44	0%	167	27%	500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	080	OUT OF ST	0	0	0%	208	0%	866	1,841	213%	1,432	129%	2,500	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	102	CONTRACT	0	0	0%	300	0%	938	0	0%	2,141	0%	3,600	

2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	401	LAND INTEF	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	405	LILAC PROC	0	0	0%	4,167	0%	0	0%	16,667	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3025	HIGHWAY DESIGN BU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	022	RENTS-LEA	304	635	209%	581	109%	606	635	105%	1,158	55%	3,191
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	026	ORGANIZAT	0	0	0%	463	0%	1,210	0	0%	1,345	0%	5,550
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	030	EQUIPMENT	0	0	0%	888	0%	0	0	0%	3,551	0%	10,652
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	037	TECHNOLO	0	0	0%	400	0%	0	0	0%	1,600	0%	4,800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	038	TECHNOLO	0	0	0%	564	0%	0	2,211	0%	2,256	98%	6,768
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	039	TELECOMM	2,897	2,873	99%	3,738	77%	6,211	6,928	112%	8,015	86%	24,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	057	BOOKS PEF	846	1,417	167%	1,083	131%	2,588	2,564	99%	3,312	77%	8,178
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	065	BOARD EXF	705	0	0%	1,093	0%	821	295	36%	1,273	23%	6,800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	066	EMPLOYEE	100	480	480%	126	381%	5,150	855	17%	6,487	13%	17,330
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	070	IN STATE T	0	0	0%	67	0%	21	0	0%	800	0%	800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	401	LAND INTEF	1	7	650%	2	266%	537	51	9%	1,310	4%	2,425
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	022	RENTS-LEA	127	127	100%	151	84%	520	508	98%	619	82%	1,827
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	100	0%	300
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	039	TELECOMM	1,664	1,546	93%	1,697	91%	3,752	3,486	93%	3,827	91%	12,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	066	EMPLOYEE	0	0	0%	217	0%	180	45	25%	254	18%	2,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	070	IN STATE T	7	0	0%	32	0%	7	28	390%	32	87%	250
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	080	OUT OF ST	50	0	0%	70	0%	809	27	3%	1,136	2%	1,642
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	406	ENVIRONM	12	0	0%	0	0%	12	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	022	RENTS-LEA	645	127	20%	630	20%	816	952	117%	798	119%	4,130
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	038	TECHNOLO	0	0	0%	3,000	0%	35,000	36,000	103%	36,000	100%	36,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	039	TELECOMM	2,424	2,076	86%	2,561	81%	4,876	5,126	105%	5,152	100%	14,980
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	057	BOOKS PEF	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	070	IN STATE T	0	0	0%	8	0%	0	0	0%	33	0%	100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	080	OUT OF ST	0	0	0%	10	0%	0	0	0%	40	0%	120
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	022	RENTS-LEA	127	23	18%	155	15%	411	312	76%	501	62%	2,090
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	024	MAINT OTH	5,623	0	0%	7,045	0%	5,678	550	10%	7,114	8%	36,330
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	028	TRANSFER	31,109	17,421	56%	29,582	59%	50,400	53,912	107%	47,925	112%	209,397
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	030	EQUIPMENT	0	737	0%	5,032	15%	0	24,165	0%	20,129	120%	60,386
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	037	TECHNOLO	0	0	0%	125	0%	600	0	0%	94	0%	1,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	038	TECHNOLO	0	0	0%	133	0%	1,980	0	0%	965	0%	1,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	039	TELECOMM	3,885	4,226	109%	4,315	98%	7,761	8,947	115%	8,621	104%	28,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	057	BOOKS PEF	0	4,895	0%	667	734%	0	5,185	0%	2,667	194%	8,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	070	IN STATE T	0	1,844	0%	1,190	155%	0	6,182	0%	4,760	130%	14,280
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	080	OUT OF ST	0	818	0%	583	140%	0	880	0%	2,333	38%	7,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3034	MATERIALS - RESEAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	022	RENTS-LEA	374	4,202	1,122%	461	911%	4,749	4,763	100%	5,851	81%	7,464
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	030	EQUIPMENT	834	555	67%	456	122%	834	1,100	132%	456	241%	5,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	037	TECHNOLO	0	5,000	0%	833	600%	0	5,000	0%	3,333	150%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	039	TELECOMM	3,164	3,196	101%	3,220	99%	6,778	7,035	104%	6,897	102%	23,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	057	BOOKS PEF	1,340	0	0%	1,823	0%	1,340	0	0%	1,823	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	070	IN STATE T	17,685	15,041	85%	19,332	78%	92,861	83,460	90%	101,508	82%	200,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	080	OUT OF ST	0	0	0%	208	0%	0	1,700	0%	833	204%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	026	ORGANIZAT	0	0	0%	4,917	0%	0	0	0%	19,667	0%	59,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	030	EQUIPMENT	0	0	0%	4,082	0%	0	0	0%	16,327	0%	48,980
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	038	TECHNOLO	0	0	0%	226	0%	0	0	0%	905	0%	2,714
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	039	TELECOMM	0	1	0%	160	0%	151	214	141%	362	59%	1,921
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	048	CONTRACT	0	0	0%	372	0%	34,338	0	0%	4,013	0%	4,463
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	057	BOOKS PEF	0	0	0%	540	0%	0	0	0%	2,158	0%	6,474
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	066	EMPLOYEE	0	0	0%	8,326	0%	750	1,250	167%	6,405	20%	99,915
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	070	IN STATE T	0	0	0%	654	0%	0	0	0%	2,616	0%	7,849
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	080	OUT OF ST	1,681	0	0%	2,731	0%	10,195	3,415	34%	16,559	21%	30,208
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3045	ENVIRONMENTAL CL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3045	ENVIRONMENTAL CL	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3045	ENVIRONMENTAL CL	401	LAND INTEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3045	ENVIRONMENTAL CL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	022	RENTS-LEA	0	0	0%	417	0%	0	0%	1,667	0%	5,000	
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	023	HEAT ELEC	784	2,090	267%	1,515	138%	4,457	6,280	141%	8,613	73%	120,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	039	TELECOMM	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	047	OWN FORC	0	0	0%	417	0%	5	0	0%	128	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	048	CONTRACT	1,362	1,980	145%	1,662	119%	9,524	14,385	151%	11,620	124%	70,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	066	EMPLOYEE	0	100	0%	305	33%	0	100	0%	1,220	8%	3,660
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	103	CONTRACT	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3375	OFFICE OF ASSET M	030	EQUIPMENT	0	416	0%	42	999%	0	416	0%	167	250%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3375	OFFICE OF ASSET M	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3375	OFFICE OF ASSET M	038	TECHNOLO	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3375	OFFICE OF ASSET M	039	TELECOMM	0	0	0%	277	0%	0	0	0%	1,108	0%	3,325
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	022	RENTS-LEA	0	0	0%	3,705	0%	0	0	0%	14,821	0%	44,463
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	073	GRANTS NO	0	-29,370	0%	485,669	-6%	0	12,917	0%	1,942,675	1%	5,828,026
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	400	CONSTRUC	0	0	0%	113,889	0%	0	0	0%	455,555	0%	1,366,664
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	401	LAND INTEF	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	073	GRANTS NO	120,000	120,000	100%	120,000	100%	240,000	240,000	100%	240,000	100%	400,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	414	BLOCK GRA	8,710,721	9,378,744	108%	8,800,441	107%	18,221,812	18,757,489	103%	18,409,497	102%	30,681,888
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	030	EQUIPMENT	0	0	0%	19,171	0%	0	0	0%	76,685	0%	230,055
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	037	TECHNOLO	0	10,533	0%	39,397	27%	0	10,533	0%	157,588	7%	472,765
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	038	TECHNOLO	0	0	0%	126,561	0%	0	52,500	0%	506,245	10%	1,518,734
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	039	TELECOMM	35	17	48%	258	7%	69	144	208%	505	28%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	066	EMPLOYEE	0	0	0%	608	0%	0	0	0%	2,433	0%	7,300
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	070	IN STATE T	10	0	0%	6,033	0%	10	0	0%	6,033	0%	6,033
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	072	GRANTS FE	416,111	403,348	97%	627,995	64%	1,376,520	1,532,881	111%	2,077,443	74%	5,982,181
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	081	OUT OF STA	0	1,125	0%	1,042	108%	2,649	2,174	82%	7,558	29%	12,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	072	GRANTS FE	1,011,035	2,167,417	214%	2,539,133	85%	10,184,664	5,314,489	52%	25,577,963	21%	62,461,467
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	4965	MUNICIPAL FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	073	GRANTS NO	0	0	0%	456,352	0%	113,500	206,302	182%	1,685,349	12%	5,476,220
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	400	CONSTRUC	0	0	0%	169,158	0%	0	0	0%	676,633	0%	2,029,900
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	022	RENTS-LEA	206,130	18,253	9%	393,733	5%	482,902	284,822	59%	922,402	31%	1,500,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	023	HEAT ELEC	0	0	0%	167	0%	-603	0	0%	667	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	024	MAINT OTH	0	0	0%	4,167	0%	459	0	0%	49,001	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	033	LAND ACQU	14,850	0	0%	28,711	0%	14,850	0	0%	28,711	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	039	TELECOMM	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	048	CONTRACT	0	0	0%	4,167	0%	150	0	0%	50,000	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	070	IN STATE T	5,664	1,140	20%	11,021	10%	29,603	3,440	12%	57,602	6%	100,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	400	CONSTRUC	4,623,090	789,158	17%	4,537,617	17%	17,210,279	12,527,991	73%	16,892,091	74%	18,595,323
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	400	CONSTRUC	0	0	0%	111,700	0%	-28,262	0	0%	446,801	0%	1,340,404
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	401	LAND INTEF	0	0	0%	548,002	0%	1,544,905	0	0%	6,576,027	0%	6,576,027
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	044	DEBT SERV	0	0	0%	67,582	0%	0	0	0%	270,329	0%	810,987
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	073	GRANTS NO	37,140	58	0%	105,334	0%	990,640	2,930,960	296%	2,809,549	104%	15,058,723
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	255	COST OF IS	201,366	13,000	6%	40,945	32%	252,619	14,283	6%	51,366	28%	55,026
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	400	CONSTRUC	5,488,333	2,289,153	42%	9,135,258	25%	17,095,579	13,998,031	82%	28,455,369	49%	32,214,929
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	414	BLOCK GRA	1,248,728	1,259,086	101%	1,243,242	101%	2,497,457	2,518,172	101%	2,486,484	101%	4,144,140
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	048	CONTRACT	0	0	0%	4,552	0%	0	0	0%	18,207	0%	54,621
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	255	COST OF IS	0	0	0%	59	0%	0	0	0%	235	0%	704
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	400	CONSTRUC	410,995	0	0%	6,650	0%	2,768,549	0	0%	44,796	0%	97,371
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	022	RENTS-LEA	0	0	0%	3,528	0%	0	0	0%	14,110	0%	42,331
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	024	MAINT OTH	0	2,472	0%	19,213	13%	-55	2,472	0%	76,853	3%	230,558
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	026	ORGANIZAT	0	0	0%	9,188	0%	0	0	0%	36,750	0%	110,250
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	030	EQUIPMENT	0	341	0%	22,978	1%	-49,744	1,554	0%	91,911	2%	275,733
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	038	TECHNOLO	0	-15,986	0%	59,831	-27%	13,564	127,526	940%	34,048	375%	717,977
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	039	TELECOMM	0	4,991	0%	729	684%	0	8,292	0%	2,917	284%	8,750
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	065	BOARD EXF	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	066	EMPLOYEE	0	0	0%	4,939	0%	0	0	0%	19,755	0%	59,266
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	070	IN STATE T	130	0	0%	37,854	0%	260	11	4%	75,707	0%	305,680
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	080	OUT OF STA	0	0	0%	6,153	0%	0	0	0%	24,613	0%	73,839
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	102	CONTRACT	0	20,000	0%	1,667	1,200%	0	20,000	0%	6,667	300%	20,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	103	CONTRACT	0	0	0%	23,747	0%	0	0	0%	94,989	0%	284,967
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	400	CONSTRUC	8,411,743	12,496,711	149%	13,632,935	92%	28,651,386	36,735,596	128%	46,435,379	79%	170,504,211
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	401	LAND INTEF	120,608	19,835	16%	8,051,252	0%	-1,091,818	283,158	0%	33,402,934	1%	100,208,802
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	400	CONSTRUC	0	0	0%	507,314	0%	0	0	0%	2,029,255	0%	6,087,765

2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	401	LAND INTEF	0	0	0%	62,500	0%	0	0	0%	250,000	0%	750,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTIOI	400	CONSTRUC	3,096,320	6,223,550	201%	12,287,964	51%	10,237,967	21,539,949	210%	40,630,094	53%	152,011,561
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERV	044	DEBT SERV	0	0	0%	1,571,217	0%	15,781,588	16,079,538	102%	15,763,591	102%	18,854,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND (	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND (	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	022	RENTS-LEA	0	0	0%	33	0%	118	127	107%	133	95%	400
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	039	TELECOMM	160	161	100%	173	93%	295	322	109%	319	101%	1,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	047	OWN FORC	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	048	CONTRACT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	200	0%	600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	070	IN STATE TI	0	0	0%	29	0%	0	0	0%	117	0%	350
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	080	OUT OF STA	1,334	331	25%	2,000	17%	1,334	331	25%	2,000	17%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9650	DEBT SERV	7891	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9650	DEBT SERV	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	407	TRANS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	408	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	410	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	411	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	413	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE &	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY A	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	416	TRANSFER	0	0	0%	89,011	0%	0	0	0%	356,043	0%	1,068,129
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	5994	I-95 BRIDGE PURCHA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	022	RENTS-LEA	314	393	125%	358	110%	1,712	1,930	113%	1,954	99%	6,786
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	023	HEAT ELEC	0	0	0%	661	0%	0	0	0%	2,643	0%	7,930
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	024	MAINT OTH	0	8	0%	9,425	0%	115	313	271%	2,461	13%	113,105
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	026	ORGANIZA	0	0	0%	9,583	0%	0	0	0%	38,333	0%	115,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	029	INTRA-AGE	403,855	308,974	77%	380,508	81%	804,581	608,902	76%	758,068	80%	2,333,158
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	030	EQUIPMENT	0	335	0%	2,175	15%	0	335	0%	8,698	4%	26,094
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	037	TECHNOLO	12,126	0	0%	27,634	0%	12,985	1,569	12%	29,592	5%	38,399
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	038	TECHNOLO	160	892	558%	662	135%	3,551	6,622	186%	14,683	45%	98,375
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	039	TELECOMM	3,515	8,227	234%	4,164	198%	16,372	17,578	107%	19,399	91%	66,000

2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	040	INDIRECT C	51,294	56,925	111%	51,295	111%	51,294	56,925	111%	51,295	111%	205,178
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	047	OWN FORC	16	0	0%	31	0%	706	1,889	268%	1,354	139%	8,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	048	CONTRACT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	049	TRANSFER	13,135	8,621	66%	20,056	43%	51,077	26,122	51%	77,991	33%	212,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	066	EMPLOYEE	0	3,750	0%	2,023	185%	266	3,913	1,471%	1,096	357%	24,277
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	069	PROMOTIO	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	070	IN STATE TI	31	15	48%	64	23%	154	113	74%	315	36%	800
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	080	OUT OF ST	0	0	0%	750	0%	-627	0	0%	3,000	0%	9,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	103	CONTRACT	1,078	3,303	306%	4,418	75%	4,134	10,215	247%	16,939	60%	125,503
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	204	SETTLEMEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	255	COST OF IS	1,021	684	67%	1,248	55%	25,039	16,184	65%	30,601	53%	60,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	403	AUDIT	0	0	0%	9,167	0%	0	0	0%	36,667	0%	110,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	404	INTRA INDI	179,485	179,485	100%	179,485	100%	717,940	733,940	102%	717,940	102%	2,153,817
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	047	OWN FORC	0	0	0%	9,167	0%	0	2,141	0%	36,667	6%	110,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	048	CONTRACT	0	0	0%	31,332	0%	63,133	0	0%	315,895	0%	375,982
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	400	CONSTRUC	930,180	3,443,172	370%	1,727,111	199%	6,703,617	6,264,164	93%	12,446,929	50%	16,976,319
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	022	RENTS-LEA	0	0	0%	167	0%	0	320	0%	667	48%	2,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	023	HEAT ELEC	8,664	12,265	142%	10,556	116%	38,971	39,295	101%	47,482	83%	278,507
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	024	MAINT OTH	0	0	0%	258	0%	0	0	0%	1,033	0%	3,100
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	030	EQUIPMENT	0	1,110	0%	250	444%	1,690	1,110	66%	2,461	45%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	039	TELECOMM	1,253	2,001	160%	1,831	109%	5,114	4,544	89%	7,476	61%	25,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	047	OWN FORC	303	1,564	517%	420	372%	1,231	3,812	310%	1,707	223%	6,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	048	CONTRACT	442	0	0%	293	0%	2,446	0	0%	1,621	0%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	070	IN STATE TI	95	106	113%	199	54%	235	1,308	555%	495	264%	2,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	103	CONTRACT	2,627	1,440	55%	1,371	105%	4,497	2,604	58%	2,347	111%	6,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	022	RENTS-LEA	170	3,601	2,118%	204	1,766%	35,224	46,856	133%	42,255	111%	770,660
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	023	HEAT ELEC	15,012	17,303	115%	14,885	116%	61,642	61,789	100%	61,121	101%	213,386
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	024	MAINT OTH	581	1,281	220%	2,535	51%	3,103	4,870	157%	13,531	36%	30,925
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	030	EQUIPMENT	122,787	99,026	81%	325,336	30%	259,452	383,236	148%	687,443	56%	773,478
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	037	TECHNOLO	3,025	2,141	71%	3,221	66%	3,025	2,141	71%	3,221	66%	3,221
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	039	TELECOMM	196	619	316%	1,081	57%	1,544	1,702	110%	8,538	20%	29,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	047	OWN FORC	638	2,569	403%	594	432%	2,327	3,647	157%	2,167	168%	30,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	048	CONTRACT	2,682	505	19%	5,007	10%	5,138	4,869	95%	9,595	51%	68,515
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	068	REMUNERA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	070	IN STATE TI	44	5	12%	54	10%	187	231	123%	226	102%	8,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	103	CONTRACT	6,163	4,060	66%	7,793	52%	25,560	13,245	52%	32,318	41%	70,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	400	CONSTRUC	0	0	0%	5,100	0%	6,922	4,466	65%	10,800	41%	61,202
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	022	RENTS-LEA	0	0	0%	83	0%	0	160	0%	333	48%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	023	HEAT ELEC	14,464	31,593	218%	16,363	193%	65,453	56,325	86%	74,045	76%	270,595
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	024	MAINT OTH	0	0	0%	129	0%	0	0	0%	517	0%	1,550
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	030	EQUIPMENT	361	0	0%	549	0%	361	0	0%	549	0%	2,600
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	039	TELECOMM	1,179	820	70%	1,871	44%	3,079	1,578	51%	4,887	32%	16,700
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	047	OWN FORC	66	86	129%	142	60%	488	3,851	789%	1,045	368%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	048	CONTRACT	1,794	1,134	63%	5,570	20%	9,346	23,200	248%	29,014	80%	86,268
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	070	IN STATE TI	353	276	78%	236	117%	1,340	2,914	217%	898	325%	2,100
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	103	CONTRACT	1,129	1,809	160%	684	265%	2,706	1,969	73%	1,639	120%	5,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	022	RENTS-LEA	5,660	60	1%	9,668	1%	12,449	318	3%	21,267	1%	358,617
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	023	HEAT ELEC	7,525	9,521	127%	7,830	122%	29,728	30,632	103%	30,936	99%	122,134
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	024	MAINT OTH	0	651	0%	1,716	38%	394	3,273	831%	2,282	143%	20,591
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	030	EQUIPMENT	1,475	200,096	13,565%	3,833	5,221%	117,074	200,096	171%	304,177	66%	408,756
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	037	TECHNOLO	0	1,070	0%	185	580%	0	1,070	0%	738	145%	2,215
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	039	TELECOMM	122	231	190%	585	40%	772	735	95%	3,702	20%	12,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	047	OWN FORC	183	1,245	680%	337	370%	1,290	3,166	245%	2,372	133%	8,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	048	CONTRACT	10,421	948	9%	22,056	4%	15,144	3,266	22%	32,052	10%	69,830
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	068	REMUNERA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	070	IN STATE TI	0	71	0%	267	26%	21	108	524%	38	286%	3,200
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	103	CONTRACT	1,005	775	77%	2,898	27%	3,226	3,828	119%	9,299	41%	37,161
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	576	0%	0	0	0%	2,303	0%	6,908
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	022	RENTS-LEA	0	0	0%	83	0%	0	160	0%	333	48%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	023	HEAT ELEC	0	4,519	0%	4,765	95%	8,736	11,500	132%	8,902	129%	57,179
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	030	EQUIPMENT	0	0	0%	250	0%	598	0	0%	3,000	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	039	TELECOMM	318	674	212%	410	164%	1,640	1,668	102%	2,119	79%	7,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	047	OWN FORC	0	26	0%	417	6%	76	2,183	2,855%	107	2,042%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	048	CONTRACT	0	605	0%	474	128%	0	605	0%	1,896	32%	5,688
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	070	IN STATE TI	45	24	52%	144	16%	320	423	132%	1,015	42%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	103	CONTRACT	332	0	0%	554	0%	332	993	299%	554	179%	3,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	022	RENTS-LEA	2,756	24,324	883%	3,196	761%	11,017	34,625	314%	12,780	271%	207,080
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	023	HEAT ELEC	7,008	9,401	134%	8,515	110%	33,454	31,879	95%	40,651	78%	145,421
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	024	MAINT OTH	0	300	0%	2,067	15%	213	1,638	770%	2,179	75%	24,808
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	030	EQUIPMENT	345	185,499	53,768%	430	43,152%	203,791	185,499	91%	253,926	73%	298,718
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	037	TECHNOLO	0	1,070	0%	134	798%	0	1,070	0%	537	199%	1,610
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	167	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	039	TELECOMM	354	353	100%	1,363	26%	1,416	1,324	94%	5,454	24%	17,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	047	OWN FORC	0	0	0%	333	0%	747	968	130%	1,283	75%	4,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	048	CONTRACT	381	888	233%	1,417	63%	9,639	4,681	49%	35,861	13%	85,218
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	068	REMUNERA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	070	IN STATE TI	4	43	991%	4	971%	35	213	616%	35	603%	4,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	103	CONTRACT	1,310	1,378	105%	2,455	56%	4,224	5,976	141%	7,917	75%	35,471
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	400	CONSTRUC	0	0	0%	4,878	0%	26,935	0	0%	38,215	0%	58,532
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	022	RENTS-LEA	111	0	0%	185	0%	333	0	0%	556	0%	1,855
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	023	HEAT ELEC	1,601	1,527	95%	1,935	79%	6,644	6,035	91%	8,031	75%	20,814
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	024	MAINT OTH	177,790	739,356	416%	538,126	137%	376,410	1,026,211	273%	1,139,299	90%	4,667,028
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	026	ORGANIZAT	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	080	OUT OF STA	0	0	0%	750	0%	2,211	1,690	76%	5,658	30%	9,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	102	CONTRACT	0	0	0%	1,108,501	0%	1,897,638	1,112,081	59%	3,642,338	31%	13,302,017
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	103	CONTRACT	771	1,001	130%	660	152%	3,516	3,036	86%	3,006	101%	7,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	044	DEBT SERV	7,765,020	7,591,025	98%	7,046,266	108%	13,466,919	12,748,700	95%	12,220,380	104%	44,500,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	400	CONSTRUC	524,631	345,150	66%	2,110,745	16%	1,220,415	970,740	80%	4,910,088	20%	10,906,190
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	401	LAND INTEF	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	400	CONSTRUC	774,951	25,903	3%	8,999,176	0%	1,720,721	43,168	3%	19,982,008	0%	42,246,895
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	401	LAND INTEF	0	638	0%	164,731	0%	0	1,024	0%	658,926	0%	1,976,778
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BC	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	400	CONSTRUC	32,752	782	2%	3,535,317	0%	85,204	1,236	1%	9,197,128	0%	16,228,516
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	400	CONSTRUC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEQ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEQ	400	CONSTRUC	186	0	0%	79,411	0%	9,265	9,997	108%	3,961,964	0%	4,103,759
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEQ	401	LAND INTEF	0	0	0%	16,663	0%	12	10	83%	199,962	0%	199,962
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	038	TECHNOLO	0	0	0%	130	0%	0	0	0%	519	0%	1,558
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	333	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	400	CONSTRUC	849,475	3,710,831	437%	2,224,690	167%	3,864,643	11,829,775	306%	10,121,113	117%	59,839,751
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	401	LAND INTEF	0	0	0%	86,649	0%	44	130,115	293,913%	153	84,838%	1,039,784
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	787,493	0%	0	0	0%	3,149,971	0%	9,449,913
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	187,769	0%	0	0	0%	751,075	0%	2,253,224
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	198,409	0%	0	0	0%	793,636	0%	2,380,907
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	20,007,268	0%	0	0	0%	80,029,073	0%	240,087,218
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	400	CONSTRUC	0	0	0%	3,718,121	0%	0	0	0%	14,872,482	0%	44,617,447
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	400	CONSTRUC	0	0	0%	3,117,235	0%	0	0	0%	12,468,939	0%	37,406,818
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	2,038,599	0%	0	0	0%	8,154,396	0%	24,463,188
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	11,656,535	0%	0	0	0%	46,626,138	0%	139,878,414
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7999	DEFAULT ACCOUNTI	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	792	0%	909	132	15%	7,290	2%	9,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	062	WORKERS	4,671	14,724	315%	30,605	48%	32,488	20,208	62%	212,888	9%	625,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	064	RET PENSIO	66,337	61,567	93%	69,542	89%	270,669	250,553	93%	283,746	88%	819,900
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	ALL OTHER				CATEGORY TOTALS			50,363,687	57,176,112	114%	148,626,480	38%	174,312,294	216,956,730	124%	538,544,973	40%	1,517,907,736
2018		96	TRANS	096	TRAN	AGENCY TOTALS							63,572,724	71,425,603	112%	172,424,306	41%	244,822,897	276,078,921	113%	633,796,969	44%	1,812,001,632
2018	010	97	DEVEL	097	DEVE	FULL TIME PER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	010	PERSONAL	12,598	3,868	31%	10,605	36%	56,692	49,756	88%	47,722	104%	141,793
2018	010	97	DEVEL	097	DEVE	FULL TIME PER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	017	FT EMPLOY	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000
2018		97	DEVEL	097	DEVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,598	3,868	31%	15,605	25%	56,692	49,756	88%	67,722	73%	201,793
2018	010	97	DEVEL	097	DEVE	PART TIME TE	9700	DEVELOP.	7135	COUNCIL EXPENDITU	050	PERSONAL	869	11,128	1,280%	4,019	277%	5,410	17,807	329%	25,017	71%	67,500
2018		97	DEVEL	097	DEVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			869	11,128	1,281%	4,019	277%	5,410	17,807	329%	25,017	71%	67,500
2018	010	97	DEVEL	097	DEVE	BENEFITS TOT	9700	DEVELOP.	7135	COUNCIL EXPENDITU	060	BENEFITS	5,758	5,802	101%	6,432	90%	26,040	26,067	100%	29,088	90%	83,971
2018	010	97	DEVEL	097	DEVE	BENEFITS TOT	9700	DEVELOP.	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	BENEFITS TOT	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	BENEFITS TOTALS				CATEGORY TOTALS			5,758	5,802	101%	6,432	90%	26,040	26,067	100%	29,088	90%	83,971
2018	010	97	DEVEL	097	DEVE	CONSULTANTS	9700	DEVELOP.	7135	COUNCIL EXPENDITU	046	CONSULTA	90	611	679%	290	210%	551	1,633	296%	1,776	92%	50,000
2018		97	DEVEL	097	DEVE	CONSULTANTS TOTALS				CATEGORY TOTALS			90	611	679%	290	211%	551	1,633	296%	1,776	92%	50,000
2018	010	97	DEVEL	097	DEVE	CURRENT EXP	9700	DEVELOP.	7135	COUNCIL EXPENDITU	020	CURRENT E	664	1,279	193%	1,727	74%	3,510	6,010	171%	9,137	66%	39,346
2018	010	97	DEVEL	097	DEVE	CURRENT EXP	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			664	1,279	193%	1,727	74%	3,510	6,010	171%	9,137	66%	39,346
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	022	RENTS-LEA	2,838	2,956	104%	3,000	99%	11,825	11,779	100%	12,501	94%	38,050
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	026	ORGANIZAT	4,232	4,134	98%	5,500	75%	4,232	4,134	98%	5,500	75%	5,500
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	027	TRANSFERS	253	497	196%	543	91%	485	1,196	247%	1,042	115%	10,651
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	030	EQUIPMENT	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	039	TELECOMM	233	498	214%	307	162%	1,388	2,037	147%	1,833	111%	8,925
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	040	INDIRECT C	1,347	685	51%	1,012	68%	1,347	685	51%	1,012	68%	1,388
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	041	AUDIT FUND	0	0	0%	55	0%	0	0	0%	218	0%	655
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	042	ADDITIONAL	2,102	2,281	109%	4,226	54%	2,102	2,281	109%	4,226	54%	16,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	049	TRANSFER	0	0	0%	7	0%	0	0	0%	28	0%	83
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	065	BOARD EXP	125	265	213%	261	102%	2,279	618	27%	4,769	13%	14,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	066	EMPLOYEE	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	070	IN STATE TI	497	87	18%	562	16%	661	251	38%	748	34%	2,400
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	072	GRANTS FE	7,906	8,259	104%	17,176	48%	18,598	10,659	57%	40,406	26%	100,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	080	OUT OF STA	734	607	83%	1,062	57%	2,624	2,807	107%	3,797	74%	17,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	ALL OTHER				CATEGORY TOTALS			20,266	20,269	100%	34,587	59%	45,540	36,449	80%	79,580	46%	225,152
2018		97	DEVEL	097	DEVE	AGENCY TOTALS							40,245	42,958	107%	62,661	69%	137,744	137,722	100%	212,320	65%	667,762
2018			STATE TOTALS										515,044,815	552,957,372	107%	713,028,668	78%	1,845,532,316	1,892,797,899	103%	2,601,480,648	73%	8,126,753,609

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2018	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	OCTOBER 2017	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,889,697,708	
Additional Appropriations	65,531,402	
Balance Brought Forward	2,146,872,736	
Net Transfer (Inc Ctrl Amt)	24,651,763	Any variance between the FY18 Appropriation column and the Statement of
Lapse Amount	0	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	8,126,753,609	expenditure balance forwards reduced by revenue balance forwards