FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY NOVEMBER ACTUAL	NOVEMBER ACTUAL	actual vs prior yr	NOVEMBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY18 ESTIMATE	actual vs.estimate	FY18 APPROPRIATION
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	0860	VAWA2015	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	0860	VAWA2015	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1145	FY08 CT IMPROVE B	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1146	FY08 CT IMPROVE T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1146	FY08 CT IMPROVE T	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1147	FY08 CT IMPROVE D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1233	VAWA 2013	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1866	VAWA 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1867	ARRA SUPPLEMENT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIO	010	PERSONAL	903,427	964,136	107%	957,508	101%	4,760,150	4,983,554	105%	5,045,104	99%	11,938,435
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIO	011	PERSONAL	317,383	309,359	97%	325,387	95%	1,676,034	1,723,084	103%	1,718,300	100%	4,082,285
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIO	012	PERSONAL	3,908	307	8%	8,371	4%	21,342	23,691	111%	45,716	52%	126,741
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIO	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1880	SUPREME-SUPERIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1995	MEDIATION AND ARB	010	PERSONAL	6,650	6,465	97%	5,656	114%	36,573	35,558	97%	31,110	114%	91,720
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1995	MEDIATION AND ARB	011	PERSONAL	2,959	3,692	125%	0	0%	2,959	23,028	778%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	1995	MEDIATION AND ARB	012	PERSONAL	601	943	157%	0	0%	601	7,179	1,195%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2333	FY09 DRUG COURT (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2353	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2354	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2354	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2356	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2366	FY09 VIOLENCE AGA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2366	FY09 VIOLENCE AGA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2367	FY 08 DV DATA ENTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2711	COURT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2711	COURT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2712	COURT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2719	DRUG COURT CLINIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2723	CIP TRAINING GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2726	CONTINUATION OF D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2727	VAWA	010	PERSONAL	1,343	0	0%	821	0%	7,387	5,030	68%	4,514	111%	11,064
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	2727	VAWA	011	PERSONAL	0	0	0%	601	0%	0	0	0%	3,005	0%	7,212
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	3333	FY12 COURT IMPROV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	3333	FY12 COURT IMPROV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	3334	FY 12 CT IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	010	PERSONAL	0	0	0%	51	0%	0	0	0%	253	0%	606
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5905	VAWA COURT PROJE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5905	VAWA COURT PROJE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5905	VAWA COURT PROJE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5921	VAWA 2012	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5921	VAWA 2012	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5948	CT IMPROVEMENT P	010	PERSONAL	0	540	0%	0	0%	0	540	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5950	CT IMPROVEMENT T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	5950	CT IMPROVEMENT T	011	PERSONAL	0	0	0%	583	0%	541	0	0%	7,000	0%	7,000
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7041	COURT TRAINING INI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7041	COURT TRAINING INI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7042	CIP TRAINING 10 GR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7524	2010 VIOLENCE AGA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	7524	2010 VIOLENCE AGA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8510	FACILITIES ESCROW	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL	1,072,521	1,138,870	106%	1,118,783	102%	5,344,385	5,663,508	106%	5,574,913	102%	13,355,007
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL	480,232	506,204	105%	499,641	101%	2,570,387	2,637,481	103%	2,674,275	99%	6,310,776
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	012	PERSONAL	15,406	31,576	205%	12,110	261%	119,801	143,470	120%	94,169	152%	161,744
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	016	PERSONAL	20,124	18,996	94%	20,353	93%	103,932	104,478	101%	105,115	99%	248,454
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8670	CIRCUIT COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8673	CIP BASIC 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8674	CIP TRAINING 11 GR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8674	CIP TRAINING 11 GR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8675	CIP DATA 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8891	FY13 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8891	FY13 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8898	VAW TRAINING CURI	010	PERSONAL	0	0	0%	0	0%	825	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1000	SUPREME	8898	VAW TRAINING CURI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1005	WORKERS	8010	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1010	COURT SE	2034	COURT SECURITY	010	PERSONAL	18,804	19,265	102%	18,733	103%	96,034	93,779	98%	95,672	98%	217,920
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1010	COURT SE	2034	COURT SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1025	COURT IMP	2722	COURT IMPROVEME	010	PERSONAL	0	0	0%	6,538	0%	0	0	0%	32,689	0%	78,454
2018	010	10	JUDIC	010	JUDI	FULL TIME PER	1025	COURT IMP	2722	COURT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDIC	010	JUDI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,843,357	3,000,353	106%	2,975,137	101%	14,740,950	15,444,380	105%	15,431,835	100%	36,637,418
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	1145	FY08 CT IMPROVE B	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	1233	VAWA 2013	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	1866	VAWA 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	1880	SUPREME-SUPERIO	050	PERSONAL	30,372	38,557	127%	40,900	94%	173,273	218,865	126%	233,332	94%	591,044
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	1995	MEDIATION AND ARB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	2353	FY09 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	2367	FY 08 DV DATA ENTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	2726	CONTINUATION OF D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	2727	VAWA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	2729	NH CHARITABLE FOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	3332	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	3333	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	3334	FY 12 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	5337	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	5445	LAW LIBRARY REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	5921	VAWA 2012	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	5948	CT IMPROVEMENT P	050	PERSONAL	5,940	5,509	93%	9,372	59%	29,660	30,299	102%	46,798	65%	111,645
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	5950	CT IMPROVEMENT T	050	PERSONAL	1,258	1,740	138%	2,011	87%	6,917	8,326	120%	11,062	75%	26,755
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	7041	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	7043	CIP DATA 10 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	7524	2010 VIOLENCE AGA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8510	FACILITIES ESCROW	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8515	DEFAULT FEES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8670	CIRCUIT COURT	050	PERSONAL	140,294	152,560	109%	164,694	93%	761,356	834,149	110%	893,769	93%	2,314,993
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8890	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8891	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8892	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1000	SUPREME	8907	VAWA 2014	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1010	COURT SE	2034	COURT SECURITY	050	PERSONAL	156,102	177,013	113%	167,536	106%	844,760	935,221	111%	906,633	103%	2,236,437
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	050	PERSONAL	7,072	7,539	107%	7,423	102%	38,754	41,235	106%	40,677	101%	97,638
2018	010	10	JUDIC	010	JUDI	PART TIME TE	1025	COURT IMP	2722	COURT IMPROVEME	050	PERSONAL	0	0	0%	6,136	0%	0	0	0%	30,678	0%	73,626
2018		10	JUDIC	010	JUDI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			341,038	382,918	112%	398,071	96%	1,854,720	2,068,095	112%	2,162,949	96%	5,452,139
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	1880	SUPREME-SUPERIO	018	OVERTIME	35	495	1,422%	313	158%	134	1,186	882%	1,207	98%	10,000
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	2367	FY 08 DV DATA ENTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	2726	CONTINUATION OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1000	SUPREME	8670	CIRCUIT COURT	018	OVERTIME	4,025	7,455	185%	5,739	130%	13,714	26,811	195%	19,552	137%	35,000
2018	010	10	JUDIC	010	JUDI	OVERTIME TO	1010	COURT SE	2034	COURT SECURITY	018	OVERTIME	106	3,871	3,668%	134	2,884%	15,583	19,067	122%	19,821	96%	52,000
2018		10	JUDIC	010	JUDI	OVERTIME TOTALS				CATEGORY TOTALS			4,166	11,821	284%	6,186	191%	29,432	47,063	160%	40,580	116%	97,000
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	0860	VAWA2015	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1128	ENHANCING JUDICIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1145	FY08 CT IMPROVE B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1146	FY08 CT IMPROVE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1147	FY08 CT IMPROVE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1736	JUDICIAL BRANCH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1867	ARRA SUPPLEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1880	SUPREME-SUPERIO	060	BENEFITS	746,718	767,904	103%	817,188	94%	4,018,410	4,098,837	102%	4,397,637	93%	10,512,716
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1881	TRANSCRIPTION AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1926	FORMSPUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1928	COURT PUBLICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	1995	MEDIATION AND ARB	060	BENEFITS	1,613	3,932	244%	980	401%	7,649	21,461	281%	4,645	462%	18,177
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2333	FY09 DRUG COURT (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2353	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2354	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2356	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2366	FY09 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2367	FY 08 DV DATA ENTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2372	ALTERNATIVE SENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2656	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2670	ROBERT WOODS JO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2677	ROBERT WOOD JOH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2678	DELINQUENCY PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2682	CONT. OF JUVENILE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2691	ARREST POLICIES - I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2703	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2709	COURT IMPROV.FY0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2711	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2712	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2713	DV DATA ENTRY PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2714	STATE COURTS - DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2717	LAWYERS ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2718	MEET CHALLENGE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2719	DRUG COURT CLINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2721	FUNDING FOR JUDIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2723	CIP TRAINING GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2724	CIP DATA SHARING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2726	CONTINUATION OF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2727	VAWA	060	BENEFITS	225	0	0%	263	0%	2,147	1,460	68%	2,500	58%	6,118
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2728	2008 JOHN W. KING I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2729	NH CHARITABLE FOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	2732	MENTAL HEALTH CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	3332	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	3333	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	3334	FY 12 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5337	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5445	LAW LIBRARY REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5905	VAWA COURT PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5948	CT IMPROVEMENT P	060	BENEFITS	454	463	102%	717	65%	2,269	2,359	104%	3,580	66%	8,541
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	5950	CT IMPROVEMENT T	060	BENEFITS	96	133	138%	463	29%	638	637	100%	3,069	21%	6,680
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	6037	VIDEO CONFERENCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7041	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7042	CIP TRAINING 10 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7524	2010 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8078	JUD BR-SALARY & BI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8510	FACILITIES ESCROW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8520	COURT MODERNIZA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8670	CIRCUIT COURT	060	BENEFITS	968,595	1,024,120	106%	1,043,808	98%	5,197,778	5,358,870	103%	5,601,397	96%	13,511,112
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8674	CIP TRAINING 11 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8890	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8891	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8892	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8898	VAW TRAINING CURI	060	BENEFITS	0	0	0%	0	0%	240	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1000	SUPREME	8907	VAWA 2014	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1005	WORKERS	8010	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1010	COURT SE	2034	COURT SECURITY	060	BENEFITS	31,455	43,541	138%	41,501	105%	136,803	227,779	167%	180,496	126%	515,485
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	060	BENEFITS	1,451	1,538	106%	1,536	100%	7,969	8,443	106%	8,438	100%	20,413
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	1025	COURT IMP	2722	COURT IMPROVEME	060	BENEFITS	0	0	0%	2,388	0%	0	0	0%	11,940	0%	28,655
2018	010	10	JUDIC	010	JUDI	BENEFITS TOT	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDIC	010	JUDI	BENEFITS TOTALS				CATEGORY TOTALS			1,750,608	1,841,631	105%	1,908,843	96%	9,373,903	9,719,845	104%	10,213,702	95%	24,627,897

2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	0860	VAWA2015	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1145	FY08 CT IMPROVE B	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1146	FY08 CT IMPROVE TF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1147	FY08 CT IMPROVE D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1233	VAWA 2013	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1736	JUDICIAL BRANCH IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1866	VAWA 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1880	SUPREME-SUPERIO	046	CONSULTA	0	0	0%	8,500	0%	107,133	0	0%	97,639	0%	102,000
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	1995	MEDIATION AND ARB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2353	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2354	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2356	FY09 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2366	FY09 VIOLENCE AGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2372	ALTERNATIVE SENTE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2682	CONT. OF JUVENILE	046	CONSULTA	0	0	0%	365	0%	316	4,377	1,385%	1,992	220%	4,377
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2709	COURT IMPROV.FY06	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2723	CIP TRAINING GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2724	CIP DATA SHARING F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	2727	VAWA	046	CONSULTA	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	3332	FY12 COURT IMPROV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	3333	FY12 COURT IMPROV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	3334	FY 12 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5074	J-ONE CRIMINAL JUS	046	CONSULTA	0	0	0%	10,126	0%	8,680	0	0%	30,960	0%	121,514
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5332	DV DATA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5337	COURT TRAINING INI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5905	VAWA COURT PROJI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5921	VAWA 2012	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5948	CT IMPROVEMENT P	046	CONSULTA	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5950	CT IMPROVEMENT T	046	CONSULTA	0	26	0%	1,958	1%	0	9,516	0%	9,792	97%	23,501
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5955	CT IMPROVEMENT D	046	CONSULTA	6,113	7,952	130%	6,645	120%	35,701	22,329	63%	38,809	58%	73,680
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5956	FY14 ROCKINGHAM (	046	CONSULTA	1,587	0	0%	9,355	0%	9,468	6,619	70%	55,798	12%	58,274
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	5995	NH JDAI ALTERNATIV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	6037	VIDEO CONFERENCI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	7041	COURT TRAINING INI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	7042	CIP TRAINING 10 GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	7524	2010 VIOLENCE AGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8515	DEFAULT FEES	046	CONSULTA	6,025	41,492	689%	18,157	229%	108,072	222,440	206%	325,681	68%	924,856
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8674	CIP TRAINING 11 GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8680	ASSESSMENT OF TH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8890	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8891	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8892	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8897	PORTRAIT PRESERV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8898	VAW TRAINING CURI	046	CONSULTA	1,600	0	0%	0	0%	4,800	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1000	SUPREME	8907	VAWA 2014	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CONSULTANTS	1025	COURT IMP	2722	COURT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDIC	010	JUDI	CONSULTANTS TOTALS				CATEGORY TOTALS			15,325	49,470	323%	55,131	90%	279,170	265,281	95%	560,797	47%	1,308,502
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	0860	VAWA2015	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1128	ENHANCING JUDICIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1145	FY08 CT IMPROVE B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1146	FY08 CT IMPROVE TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1147	FY08 CT IMPROVE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1233	VAWA 2013	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1736	JUDICIAL BRANCH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1880	SUPREME-SUPERIO	020	CURRENT E	33,968	27,747	82%	42,943	65%	287,258	246,755	86%	363,157	68%	544,420
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1881	TRANSCRIPTION AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1926	FORMSPUBLICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1928	COURT PUBLICATION	020	CURRENT E	9,910	11,190	113%	9,232	121%	43,294	46,094	106%	40,333	114%	95,182
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	1995	MEDIATION AND ARB	020	CURRENT E	0	0	0%	117	0%	243	12	5%	75	16%	1,400
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2333	FY09 DRUG COURT (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2341	CJS MENTAL HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2353	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2354	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2356	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2366	FY09 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2367	FY 08 DV DATA ENTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2372	ALTERNATIVE SENTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2656	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2670	ROBERT WOODS JO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2677	ROBERT WOOD JOH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2678	DELINQUENCY PREV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2682	CONT. OF JUVENILE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2691	ARREST POLICIES - I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2703	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2709	COURT IMPROV.FY06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2711	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2712	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2713	DV DATA ENTRY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2714	STATE COURTS - DO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2716	VAWA 07	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2717	LAWYERS ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2718	MEET CHALLENGE P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2719	DRUG COURT CLINIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2721	FUNDING FOR JUDIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2723	CIP TRAINING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2724	CIP DATA SHARING F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2726	CONTINUATION OF D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2727	VAWA	020	CURRENT E	0	0	0%	41	0%	0	0	0%	205	0%	492
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2728	2008 JOHN W. KING L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2729	NH CHARITABLE FOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	2732	MENTAL HEALTH CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	3312	MEDIATION ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	3332	FY12 COURT IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	3333	FY12 COURT IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	3334	FY 12 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5074	J-ONE CRIMINAL JUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5337	COURT TRAINING INI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5445	LAW LIBRARY REVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5446	GUARDIAN AD LITEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5905	VAWA COURT PROJ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5921	VAWA 2012	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5948	CT IMPROVEMENT P	020	CURRENT	120	0	0%	263	0%	4,503	60	1%	9,888	1%	13,023	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5950	CT IMPROVEMENT T	020	CURRENT	0	1,053	0%	3,285	32%	11,869	15,471	130%	23,754	65%	39,420	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5955	CT IMPROVEMENT D	020	CURRENT	0	314	0%	2,339	13%	152	2,384	1,564%	1,618	147%	28,071	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5956	FY14 ROCKINGHAM (	020	CURRENT	0	0	0%	2,080	0%	0	12,485	0%	10,400	120%	24,960	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	5983	FY14 STHN HILLSB A	020	CURRENT	0	0	0%	906	0%	0	886	0%	4,528	20%	10,867	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	6037	VIDEO CONFERENCI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	7041	COURT TRAINING INI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	7042	CIP TRAINING 10 GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	7043	CIP DATA 10 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	7524	2010 VIOLENCE AGA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8078	JUD BR-SALARY & BI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8510	FACILITIES ESCROW	020	CURRENT	0	0	0%	91	0%	0	124	0%	455	27%	1,091	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8515	DEFAULT FEES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8520	COURT MODERNIZA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8670	CIRCUIT COURT	020	CURRENT	37,724	40,370	107%	33,655	120%	614,340	615,948	100%	548,070	112%	805,038	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8673	CIP BASIC 11 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8674	CIP TRAINING 11 GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8675	CIP DATA 11 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8680	ASSESSMENT OF TH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8890	FY13 CT IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8891	FY13 CT IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8892	FY13 CT IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8897	PORTRAIT PRESERV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8898	VAW TRAINING CUR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1000	SUPREME	8907	VAWA 2014	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1005	WORKERS	8010	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1010	COURT SE	2034	COURT SECURITY	020	CURRENT	959	6,077	634%	1,025	593%	5,070	24,107	475%	5,420	445%	31,000	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	020	CURRENT	320	325	102%	311	104%	2,061	1,040	50%	2,004	52%	3,800	
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	1025	COURT IMP	2722	COURT IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	CURRENT EXP	9998	ERP GRAN	9756	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		10	JUDIC	010	JUDI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			83,002	87,076	105%	96,289	90%	968,792	965,366	100%	1,009,906	96%	1,598,765	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICIA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	037	TECHNOLO	6,488	141,488	2,181%	6,853	2,064%	123,987	183,488	148%	130,967	140%	588,793	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	038	TECHNOLO	106,505	174,420	164%	207,784	84%	1,115,618	1,408,192	126%	2,176,503	65%	2,513,203	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	039	TELECOMM	74,966	0	0%	0	0%	201,400	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	022	RENTS-LEA	8,525	16,655	195%	14,668	114%	45,482	92,107	203%	78,249	118%	219,480	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	024	MAINT OTH	734	0	0%	820	0%	15,579	7,774	50%	17,416	45%	37,100	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	026	ORGANIZA	103,486	75	0%	110,540	0%	114,502	113,026	99%	122,307	92%	123,963	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	027	TRANSFER	0	0	0%	200	0%	0	0	0%	998	0%	2,396	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	030	EQUIPMEN	34,653	6,595	19%	35,479	19%	61,399	17,576	29%	62,863	28%	126,010	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	038	TECHNOLO	0	0	0%	1,878	0%	0	9,429	0%	9,391	100%	22,539	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	039	TELECOMM	8,830	7,280	82%	8,381	87%	64,540	50,291	78%	61,261	82%	156,870	
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	048	CONTRACT	366	178	49%	684	26%	3,044	3,001	99%	5,692	53%	11,500	

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	049	TRANSFER	2,542,935	0	0%	2,780,387	0%	2,544,847	2,537,649	100%	2,782,478	91%	9,037,609
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	057	BOOKS PEI	91,743	33,231	36%	91,746	36%	275,277	275,611	100%	275,284	100%	500,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	061	UNEMPLOY	1,881	-124	-7%	3,788	-3%	3,696	880	24%	7,444	12%	30,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	064	RET PENSI	0	21,565	0%	19,909	108%	0	112,343	0%	99,547	113%	238,913
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	066	EMPLOYEE	306	11,581	3,779%	1,245	930%	30,290	42,634	141%	123,058	35%	150,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	068	REMUNERA	559	0	0%	1,445	0%	1,160	2,148	185%	3,000	72%	6,250
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	070	IN STATE T	10,263	8,720	85%	10,087	86%	38,574	38,436	100%	37,914	101%	108,905
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	073	GRANTS N	107,050	71,115	66%	878,004	8%	107,050	567,493	530%	878,004	65%	3,878,881
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	080	OUT OF ST	0	0	0%	292	0%	1,395	1,564	112%	91	1,719%	3,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	104	CERTIFICA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	108	PROVIDER	0	6,850	0%	583	1,174%	1,185	7,000	591%	2,295	305%	7,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	227	JURY FEES	76,044	41,470	55%	86,948	48%	238,802	245,427	103%	273,043	90%	694,579
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	230	INTERPRET	8,814	5,779	66%	8,110	71%	30,179	25,354	84%	27,767	91%	75,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	235	TRANSCRIP	561	1,313	234%	665	197%	2,075	4,815	232%	2,460	196%	7,400
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	402	COURT SEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	038	TECHNOLO	0	0	0%	23	0%	0	0	0%	115	0%	276
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	039	TELECOMM	0	0	0%	19	0%	0	0	0%	95	0%	229
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	067	TRAINING (	756	1,340	177%	91	1,468%	6,032	2,435	40%	728	334%	2,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	068	REMUNERA	23,007	15,625	68%	20,029	78%	207,991	171,815	83%	181,064	95%	416,664
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	070	IN STATE T	1,367	2,405	176%	1,302	185%	10,362	14,748	142%	9,876	149%	26,240
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	502	PAYMENTS	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2333	FY09 DRUG COURT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2341	CJS MENTAL HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2372	ALTERNATIVE SENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2670	ROBERT WOODS JO	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	080	OUT OF ST	0	0	0%	506	0%	0	6,069	0%	2,529	240%	6,069
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2714	STATE COURTS - DO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2717	LAWYERS ASSISTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2726	CONTINUATION OF D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	026	ORGANIZAT	0	0	0%	1	0%	0	0	0%	3	0%	6		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	040	INDIRECT C	0	0	0%	778	0%	0	150	0%	3,890	4%	9,335		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	042	ADDITIONA	0	0	0%	62	0%	273	0	0%	243	0%	749		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	070	IN STATE T	200	271	135%	547	50%	825	1,369	166%	2,254	61%	2,254		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	080	OUT OF ST	294	759	258%	825	92%	2,584	2,768	107%	7,249	38%	11,039		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2728	2008 JOHN W. KING L	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	2732	MENTAL HEALTH CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS	502	PAYMENTS	5,121	5,550	108%	3,463	160%	17,490	31,840	182%	11,827	269%	35,500		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	030	EQUIPMENT	0	0	0%	2,667	0%	0	0	0%	13,333	0%	32,000		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	038	TECHNOLO	0	0	0%	320	0%	0	0	0%	1,600	0%	3,840		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	042	ADDITIONA	0	0	0%	414	0%	0	0	0%	2,069	0%	4,965		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	039	TELECOMM	0	0	0%	86	0%	0	0	0%	431	0%	1,034		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	057	BOOKS PE	0	568	0%	63	909%	0	568	0%	313	182%	750		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	068	REMUNERA	0	0	0%	10,687	0%	0	0	0%	53,434	0%	128,241		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	030	EQUIPMENT	0	0	0%	42	0%	499	0	0%	208	0%	500		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	040	INDIRECT C	0	0	0%	1,563	0%	0	291	0%	7,816	4%	18,759		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	041	AUDIT FUN	0	0	0%	13	0%	0	23	0%	64	36%	153		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	080	OUT OF ST	0	0	0%	83	0%	1,508	0	0%	751	0%	1,000		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	026	ORGANIZAT	0	0	0%	144	0%	2,470	1,730	70%	1,730	100%	1,730		

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	030	EQUIPMENT	0	4,087	0%	809	505%	2,983	9,706	325%	9,711	100%	9,711
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	040	INDIRECT C	0	0	0%	1,331	0%	0	339	0%	6,657	5%	15,977
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	041	AUDIT FUNI	0	0	0%	15	0%	0	35	0%	76	46%	181
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	042	ADDITIONA	0	0	0%	48	0%	32	0	0%	239	0%	574
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	070	IN STATE T	0	5,968	0%	2,054	291%	0	13,205	0%	10,268	129%	24,644
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	080	OUT OF ST	0	0	0%	2,191	0%	6,870	9,293	135%	26,293	35%	26,293
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	030	EQUIPMENT	0	77	0%	1,769	4%	11,257	16,309	145%	14,021	116%	21,232
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	040	INDIRECT C	0	0	0%	698	0%	0	283	0%	3,491	8%	8,378
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	041	AUDIT FUNI	0	0	0%	12	0%	0	34	0%	61	55%	147
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	070	IN STATE T	0	0	0%	166	0%	1,669	1,997	120%	1,997	100%	1,997
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	080	OUT OF ST	0	0	0%	1,250	0%	10,053	0	0%	7,463	0%	15,001
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM (	040	INDIRECT C	0	0	0%	317	0%	0	0	0%	1,587	0%	3,808
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM (	041	AUDIT FUNI	0	0	0%	7	0%	0	9	0%	36	24%	86
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM (	080	OUT OF ST	0	0	0%	0	0%	313	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	040	INDIRECT C	0	34	0%	406	8%	0	34	0%	2,029	2%	4,870
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	041	AUDIT FUNI	0	22	0%	6	393%	0	22	0%	28	79%	66
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	072	GRANTS FE	20,722	0	0%	9,292	0%	43,307	37,693	87%	19,420	194%	40,224
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	080	OUT OF ST	1,120	1,759	157%	1,436	123%	1,796	3,781	210%	2,303	164%	12,831
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	6037	VIDEO CONFERENCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	030	EQUIPMENT	-194	9,334	0%	22,611	41%	28,544	36,850	129%	128,284	29%	271,331
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	048	CONTRACT	38,677	7,949	21%	107,504	7%	108,520	226,042	208%	301,637	75%	495,416
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	030	EQUIPMENT	0	0	0%	1,314	0%	395	0	0%	6,571	0%	15,771
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8520	COURT MODERNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	022	RENTS-LEA	12,126	16,819	139%	15,807	106%	59,736	96,581	162%	77,871	124%	260,093
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	024	MAINT OTH	2,409	0	0%	2,691	0%	16,550	35,347	214%	18,491	191%	68,330
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	026	ORGANIZAT	75	150	200%	95	157%	750	375	50%	955	39%	3,150
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	030	EQUIPMENT	-7,393	0	0%	18,608	0%	116,678	18,488	16%	157,829	12%	223,300
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	038	TECHNOLO	0	0	0%	115	0%	0	0	0%	575	0%	1,380
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	039	TELECOMM	26,397	13,588	51%	26,738	51%	140,666	116,320	83%	142,486	82%	376,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	040	INDIRECT C	0	0	0%	1,039	0%	0	0	0%	5,194	0%	12,466
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	042	ADDITIONA	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	064	RET PENSI	0	22,979	0%	19,909	115%	0	120,026	0%	99,547	121%	238,913
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	070	IN STATE T	18,915	18,269	97%	20,603	89%	87,713	95,191	109%	95,538	100%	243,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	108	PROVIDER	0	0	0%	500	0%	876	1,168	133%	4,053	29%	6,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	227	JURY FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	230	INTERPRET	17,965	23,339	130%	18,014	130%	146,987	121,892	83%	147,383	83%	374,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	402	COURT SEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	070	IN STATE T	0	0	0%	0	0%	312	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	080	OUT OF ST	0	0	0%	0	0%	8,109	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1005	WORKERS	8010	WORKERS COMPEN	062	WORKERS	10,260	5,719	56%	5,046	113%	53,009	46,563	88%	26,071	179%	75,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1005	WORKERS	8010	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	024	MAINT OTH	1,875	9,650	515%	1,519	635%	13,273	32,943	248%	10,758	306%	37,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	030	EQUIPMEN	2,307	3,936	171%	4,265	92%	29,283	90,157	308%	54,140	167%	178,459
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	039	TELECOMM	367	307	83%	268	114%	2,170	1,533	71%	1,584	97%	3,350
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	070	IN STATE T	14,584	11,806	81%	11,995	98%	60,365	43,326	72%	49,650	87%	128,500
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	229	SHERIFF RI	454,031	103,638	23%	418,247	25%	620,392	828,547	134%	571,496	145%	1,750,300
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	022	RENTS-LEA	0	1,576	0%	1,592	99%	0	7,862	0%	7,958	99%	19,100
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	024	MAINT OTH	0	0	0%	67	0%	130	230	178%	231	100%	800
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	026	ORGANIZA	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	038	TECHNOLO	1,235	826	67%	1,462	56%	2,188	2,624	120%	2,590	101%	4,200
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	039	TELECOMM	170	152	89%	200	76%	940	707	75%	1,104	64%	2,300
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	070	IN STATE T	198	196	99%	466	42%	329	457	139%	776	59%	1,700
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	080	OUT OF ST	0	823	0%	500	165%	252	2,793	1,108%	2,319	120%	6,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	105	REGULATO	0	0	0%	2,000	0%	14,232	-16,982	-119%	18,104	-94%	24,000
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	040	INDIRECT C	0	0	0%	215	0%	0	0	0%	1,074	0%	2,578
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	041	AUDIT FUN	0	0	0%	35	0%	0	0	0%	173	0%	416
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	042	ADDITIONA	0	0	0%	451	0%	0	0	0%	2,255	0%	5,411
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	402	COURT SEI	0	0	0%	18,894	0%	0	0	0%	94,469	0%	226,726
2018	010	10	JUDIC	010	JUDI	ALL OTHER	1025	COURT IMP	2722	COURT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDIC	010	JUDI	ALL OTHER				CATEGORY TOTALS			3,831,296	837,710	22%	5,061,300	17%	6,860,794	7,981,828	116%	9,628,999	83%	24,515,236
2018		10	JUDIC	010	JUDI	AGENCY TOTALS							8,868,792	6,210,978	70%	10,500,958	59%	34,107,761	36,491,857	107%	39,048,769	93%	94,236,957
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	1231	RECRUIT & RETENTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	010	PERSONAL	71,549	74,426	104%	77,628	96%	351,534	372,613	106%	381,405	98%	914,913
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	011	PERSONAL	8,690	7,987	92%	8,789	91%	47,793	58,602	123%	48,340	121%	115,225
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	012	PERSONAL	7,544	7,695	102%	7,630	101%	41,493	42,323	102%	41,966	101%	100,033
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2220	ADMINISTRATION AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	010	PERSONAL	66,920	61,151	91%	75,256	81%	339,501	296,032	87%	381,794	78%	874,711
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2235	INTEGRATED TRAINI	010	PERSONAL	2,866	0	0%	7,996	0%	7,880	0	0%	21,988	0%	37,980
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2237	AIR GUARD SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2237	AIR GUARD SECURIT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2240	ARMY AND STATE 50	010	PERSONAL	27,274	28,537	105%	31,094	92%	137,320	144,377	105%	156,551	92%	375,118
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2240	ARMY AND STATE 50	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2243	ANTITERRORISM AC	010	PERSONAL	0	0	0%	5,575	0%	7,437	7,256	98%	14,505	50%	66,904
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2243	ANTITERRORISM AC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2245	ARMY GUARD FACIL	010	PERSONAL	67,293	77,086	115%	77,564	99%	343,681	418,872	122%	396,136	106%	997,418
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2245	ARMY GUARD FACIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2245	ARMY GUARD FACIL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2246	DISTANCE LEARNING	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	13,683	0%	32,838
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2247	ARMY GUARD MAILR	010	PERSONAL	2,724	2,885	106%	4,844	60%	14,814	15,717	106%	26,337	60%	64,158
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2247	ARMY GUARD MAILR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2248	ELECTRONIC SECUR	010	PERSONAL	6,751	7,299	108%	7,846	93%	26,038	38,369	147%	30,260	127%	89,808
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2248	ELECTRONIC SECUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	010	PERSONAL	7,086	7,230	102%	7,234	100%	38,973	39,765	102%	39,786	100%	94,848
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	010	PERSONAL	125,832	113,391	90%	158,977	71%	627,608	625,087	100%	792,920	79%	2,036,219
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	019	HOLIDAY P	0	0	0%	12,500	0%	12,214	12,535	103%	27,986	45%	150,000
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	010	PERSONAL	18,192	18,950	104%	18,422	103%	93,091	96,123	103%	94,267	102%	223,438
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2266	ARMY GUARD SECU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	010	PERSONAL	5,523	5,916	107%	5,614	105%	26,327	27,138	103%	26,760	101%	62,508
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2272	CIVIL AIR PATROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2274	CENTRALIZED PERS	010	PERSONAL	7,203	8,051	112%	11,042	73%	35,567	38,878	109%	54,523	71%	130,193
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2274	CENTRALIZED PERS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	2274	CENTRALIZED PERS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	3133	ARNG TELECOMMS	010	PERSONAL	0	0	0%	3,486	0%	0	0	0%	17,428	0%	41,828
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	010	PERSONAL	3,422	0	0%	5,117	0%	17,758	0	0%	26,556	0%	47,229
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	3315	ARMY GUARD FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1200	ADJUTANT	8148	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1210	NH STATE	2260	CEMETERY OPERAT	010	PERSONAL	28,245	28,651	101%	31,332	91%	142,358	142,000	100%	157,918	90%	368,152
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1210	NH STATE	2260	CEMETERY OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PER	1220	NH STATE	2401	STATE ACTIVE DUTY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			457,114	449,253	98%	560,682	80%	2,311,386	2,375,685	103%	2,751,110	86%	6,823,521
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2220	ADMINISTRATION AN	050	PERSONAL	0	0	0%	5,069	0%	0	0	0%	25,345	0%	60,828
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2245	ARMY GUARD FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2252	AIR GUARD ADMIN -	050	PERSONAL	0	0	0%	5,833	0%	0	0	0%	29,167	0%	70,000
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1200	ADJUTANT	2262	ARNG ENVIRONMEN	050	PERSONAL	0	1,688	0%	2,917	58%	7,247	9,154	126%	17,771	52%	35,000
2018	010	12	ADJUT	012	ADJU	PART TIME TE	1210	NH STATE	2260	CEMETERY OPERAT	050	PERSONAL	317	1,512	478%	3,420	44%	2,535	4,235	167%	27,396	15%	35,250
2018		12	ADJUT	012	ADJU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			317	3,200	1,009%	17,239	19%	9,782	13,388	137%	99,680	13%	201,078
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2220	ADMINISTRATION AN	018	OVERTIME	37	198	540%	255	78%	2,732	709	26%	18,987	4%	20,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2233	AIR NATIONAL GUAR	018	OVERTIME	1,855	2,704	146%	1,857	146%	11,730	14,943	127%	11,742	127%	30,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2235	INTEGRATED TRAINI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2237	AIR GUARD SECURIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2240	ARMY AND STATE 50	018	OVERTIME	0	190	0%	250	76%	-40	1,872	0%	1,250	150%	3,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2243	ANTITERRORISM AC	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2245	ARMY GUARD FACIL	018	OVERTIME	113	435	387%	295	147%	1,734	1,741	100%	4,545	38%	25,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2247	ARMY GUARD MAILR	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2248	ELECTRONIC SECUR	018	OVERTIME	0	0	0%	83	0%	0	228	0%	417	55%	1,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2251	ARMORY RENTAL AN	018	OVERTIME	0	0	0%	417	0%	57	0	0%	1,094	0%	5,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2252	AIR GUARD ADMIN -	018	OVERTIME	108	0	0%	236	0%	108	0	0%	236	0%	60,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2255	BUREAU OF PUBLIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2256	FIRE DEPARTMENT -	018	OVERTIME	13,931	36,716	264%	28,456	129%	87,037	207,535	238%	177,788	117%	450,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2262	ARNG ENVIRONMEN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	2274	CENTRALIZED PERS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	3133	ARNG TELECOMMS	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	3314	AIR GUARD ENVIRON	018	OVERTIME	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1200	ADJUTANT	3315	ARMY GUARD FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TO	1210	NH STATE	2260	CEMETERY OPERAT	018	OVERTIME	89	176	197%	188	94%	313	739	236%	660	112%	2,000
2018		12	ADJUT	012	ADJU	OVERTIME TOTALS				CATEGORY TOTALS			16,133	40,420	251%	33,078	122%	103,672	227,767	220%	221,925	103%	608,500
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2220	ADMINISTRATION AN	060	BENEFITS	39,482	38,563	98%	45,588	85%	202,270	206,564	102%	233,550	88%	564,924
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2230	NH SERVICE AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2233	AIR NATIONAL GUAR	060	BENEFITS	38,070	32,677	86%	45,587	72%	203,846	171,699	84%	244,095	70%	540,835
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2235	INTEGRATED TRAINI	060	BENEFITS	1,788	0	0%	5,824	0%	4,010	0	0%	13,058	0%	24,918
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2237	AIR GUARD SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2240	ARMY AND STATE 50	060	BENEFITS	16,854	16,420	97%	20,653	80%	90,082	88,253	98%	110,392	80%	263,951
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2243	ANTITERRORISM AC	060	BENEFITS	0	0	0%	0	0%	3,157	3,539	112%	6,661	53%	42,020
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2244	ARMY SUSTAINABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2245	ARMY GUARD FACIL	060	BENEFITS	38,598	46,880	121%	44,823	105%	195,114	262,434	135%	226,581	116%	614,175
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	1,975	0%	0	0	0%	9,876	0%	23,702
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2247	ARMY GUARD MAILR	060	BENEFITS	588	611	104%	2,335	26%	3,180	3,330	105%	12,629	26%	30,816
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2248	ELECTRONIC SECUR	060	BENEFITS	3,179	3,355	106%	4,504	74%	12,485	18,177	146%	17,687	103%	52,379
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2251	ARMORY RENTAL AN	060	BENEFITS	0	0	0%	83	0%	60	0	0%	537	0%	990

2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2252	AIR GUARD ADMIN -	060	BENEFITS	5,845	6,027	103%	8,795	69%	31,847	33,166	104%	47,919	69%	97,919
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2255	BUREAU OF PUBLIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2256	FIRE DEPARTMENT -	060	BENEFITS	82,671	90,549	110%	112,507	80%	434,147	506,930	117%	590,832	86%	1,570,288
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2262	ARNG ENVIRONMEN	060	BENEFITS	11,466	12,117	106%	13,327	91%	62,218	65,090	105%	72,315	90%	158,446
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2266	ARMY GUARD SECUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2269	ARMY GUARD ENVIR	060	BENEFITS	3,067	3,231	105%	3,199	101%	16,055	16,705	104%	16,746	100%	40,160
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2274	CENTRALIZED PERS	060	BENEFITS	5,802	6,190	107%	8,082	77%	31,093	32,973	106%	43,313	76%	104,882
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2277	DEPLOYMENT CYCL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2282	READINESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	2291	NH STATE MEDAL OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3133	ARNG TELECOMMS &	060	BENEFITS	0	0	0%	3,000	0%	0	0	0%	15,000	0%	36,000
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3134	AIR GUARD STARBA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3314	AIR GUARD ENVIRON	060	BENEFITS	725	0	0%	1,076	0%	3,773	0	0%	5,602	0%	9,967
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	3315	ARMY GUARD FACIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	6157	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8148	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8525	NATIONAL GUARD S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8535	QTC AND BILLETING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8540	ARG STATE TR CTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1200	ADJUTANT	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1210	NH STATE	2260	CEMETERY OPERAT	060	BENEFITS	17,460	18,730	107%	21,761	86%	93,386	97,916	105%	116,387	84%	281,191
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1210	NH STATE	8265	STATE VETERANS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1220	NH STATE	2401	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	71	19	27%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0862	TRAINING SITE IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0880	CAMP LABONTEE IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0881	STATE MILITARY RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	1299	ARRA STIM	0882	STATEWIDE FMS/CS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOT	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	BENEFITS TOTALS				CATEGORY TOTALS			265,597	275,350	104%	343,121	80%	1,386,792	1,506,797	109%	1,783,179	85%	4,457,563
2018	010	12	ADJUT	012	ADJU	CONSULTANTS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	1231	RECRUIT & RETENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	1845	NH MEDAL OF HONO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2220	ADMINISTRATION AN	020	CURRENT E	4,555	4,206	92%	4,023	105%	8,177	5,704	70%	7,223	79%	117,500
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2225	VIETNAM BONUSRS/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2230	NH SERVICE AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2233	AIR NATIONAL GUAR	020	CURRENT E	1,954	3,794	194%	2,167	175%	13,366	13,295	99%	14,825	90%	33,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2235	INTEGRATED TRAINI	020	CURRENT E	0	430	0%	167	258%	238	430	181%	1,159	37%	2,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2237	AIR GUARD SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2240	ARMY AND STATE 50	020	CURRENT E	5,011	1,170	23%	9,538	12%	14,116	20,063	142%	26,869	75%	57,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2243	ANTITERRORISM AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2244	ARMY SUSTAINABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2245	ARMY GUARD FACIL	020	CURRENT E	8,214	6,992	85%	13,405	52%	36,560	35,192	96%	59,669	59%	160,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2246	DISTANCE LEARNING	020	CURRENT E	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2247	ARMY GUARD MAILR	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2248	ELECTRONIC SECUR	020	CURRENT E	277	563	203%	280	201%	1,755	2,100	120%	1,771	119%	6,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2251	ARMORY RENTAL AN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2252	AIR GUARD ADMIN -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2255	BUREAU OF PUBLIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2256	FIRE DEPARTMENT -	020	CURRENT E	10,161	0	0%	9,425	0%	12,796	2,295	18%	11,869	19%	38,567
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2262	ARNG ENVIRONMEN	020	CURRENT E	49	83	168%	70	118%	6,134	4,766	78%	8,760	54%	16,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2266	ARMY GUARD SECUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2269	ARMY GUARD ENVIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2272	CIVIL AIR PATROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2274	CENTRALIZED PERS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2276	SURFACE FUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2277	DEPLOYMENT CYCL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2282	READINESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	2291	NH STATE MEDAL OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3133	ARNG TELECOMMS &	020	CURRENT E	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3134	AIR GUARD STARBA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3314	AIR GUARD ENVIRON	020	CURRENT E	0	0	0%	167	0%	175	0	0%	2,000	0%	2,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	3315	ARMY GUARD FACIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	6157	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8148	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8525	NATIONAL GUARD S	020	CURRENT E	0	0	0%	0	0%	3,760	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8535	QTC AND BILLETING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8540	ARG STATE TR CTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1210	NH STATE	2260	CEMETERY OPERAT	020	CURRENT E	5,313	2,718	51%	5,316	51%	13,040	11,739	90%	13,046	90%	27,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1210	NH STATE	8265	STATE VETERANS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1220	NH STATE	2401	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0862	TRAINING SITE IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0880	CAMP LABONTEE IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0881	STATE MILITARY RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	1299	ARRA STIM	0882	STATEWIDE FMS/CS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXP	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,534	19,955	56%	46,516	43%	110,118	95,585	87%	156,982	61%	482,567
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTI	107	SCHOLARS	0	3,950	0%	2,083	190%	0	9,425	0%	10,417	90%	25,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	022	RENTS-LEA	312	312	100%	312	100%	109,838	111,583	102%	109,774	102%	217,872
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	023	HEAT ELEC	4,764	4,102	86%	9,233	44%	15,217	15,510	102%	29,493	53%	100,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	024	MAINT OTH	0	0	0%	100	0%	983	488	50%	555	88%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	027	TRANSFER	0	0	0%	727	0%	2,715	2,211	81%	3,761	59%	8,725
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	030	EQUIPMEN	0	0	0%	583	0%	13	0	0%	30	0%	7,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	041	AUDIT FUN	0	43	0%	5	859%	16	43	268%	18	245%	60
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	042	ADDITIONA	0	1,487	0%	250	595%	519	1,487	286%	704	211%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	047	OWN FORC	1,654	1,643	99%	1,672	98%	2,346	2,783	119%	2,373	117%	18,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	049	TRANSFER	0	0	0%	52	0%	517	550	106%	628	88%	628
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	066	EMPLOYEE	100	0	0%	2,000	0%	100	160	160%	2,000	8%	2,000

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	070	IN STATE T	194	135	69%	263	51%	1,001	847	85%	1,359	62%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	080	OUT OF ST	0	0	0%	833	0%	1,603	0	0%	8,535	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	103	CONTRACT	4,521	282	6%	11,203	3%	9,027	5,888	65%	22,367	26%	34,524
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	023	HEAT ELEC	62,142	160,209	258%	76,819	209%	322,136	333,984	104%	398,223	84%	1,016,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	041	AUDIT FUN	0	440	0%	175	252%	554	440	80%	713	62%	2,100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	042	ADDITIONA	0	11,195	0%	5,000	224%	12,308	11,195	91%	20,980	53%	60,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	047	OWN FORC	1,171	1,088	93%	1,695	64%	8,252	3,660	44%	11,938	31%	22,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	049	TRANSFER	0	0	0%	50	0%	468	523	112%	598	87%	598
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	102	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	041	AUDIT FUN	0	0	0%	14	0%	30	0	0%	90	0%	170
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	042	ADDITIONA	0	0	0%	267	0%	291	0	0%	1,179	0%	3,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	047	OWN FORC	0	0	0%	1,667	0%	8,514	0	0%	18,354	0%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	103	CONTRACT	0	0	0%	5,000	0%	14,000	0	0%	32,742	0%	60,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	041	AUDIT FUN	0	335	0%	100	335%	334	335	100%	395	85%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	231	SECURITY	85,572	83,513	98%	101,150	83%	419,852	418,095	100%	496,282	84%	1,200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	023	HEAT ELEC	34,510	36,785	107%	36,189	102%	165,705	164,760	99%	173,768	95%	550,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	024	MAINT OTH	1,049	1,093	104%	697	157%	4,349	2,013	46%	2,888	70%	9,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	030	EQUIPMEN	0	0	0%	10,166	0%	299	23,483	7,854%	2,713	866%	121,991
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	041	AUDIT FUN	0	264	0%	75	352%	208	264	127%	264	100%	900
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	042	ADDITIONA	0	3,549	0%	1,417	251%	3,198	3,549	111%	5,641	63%	17,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	047	OWN FORC	3,770	16,064	426%	3,001	535%	21,498	33,471	156%	17,113	196%	55,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	049	TRANSFER	0	0	0%	26	0%	246	275	112%	315	87%	315
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	103	CONTRACT	2,142	7,165	334%	4,404	163%	66,942	153,973	230%	137,637	112%	408,187
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	041	AUDIT FUN	0	11	0%	13	90%	11	11	102%	29	39%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	042	ADDITIONA	0	438	0%	500	88%	432	438	101%	1,301	34%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	041	AUDIT FUN	0	47	0%	137	35%	2	47	2,432%	11	421%	1,639
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	103	CONTRACT	9,635	164,882	1,711%	63,298	260%	11,584	212,297	1,833%	76,102	279%	1,865,247
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	022	RENTS-LEA	0	0	0%	2,021	0%	1,019	1,019	100%	8,820	12%	24,255
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	023	HEAT ELEC	45,825	24,817	54%	152,135	16%	185,343	154,486	83%	615,324	25%	1,700,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	024	MAINT OTH	1,665	240	14%	2,820	9%	6,917	2,805	41%	11,715	24%	40,874
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	030	EQUIPMEN	0	65,437	0%	59,563	110%	1,023	165,688	16,194%	26,839	617%	714,757
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	041	AUDIT FUN	0	2,867	0%	917	313%	1,271	2,867	226%	2,270	126%	11,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	042	ADDITIONA	0	20,723	0%	7,500	276%	16,152	20,723	128%	28,599	72%	90,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	047	OWN FORC	2,758	6,115	222%	8,564	71%	25,563	30,394	119%	79,389	38%	200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	049	TRANSFER	0	0	0%	45	0%	517	468	90%	535	87%	535
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	080	OUT OF ST	171	883	515%	355	249%	6,633	5,195	78%	13,726	38%	40,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	103	CONTRACT	509,127	556,350	109%	1,214,297	46%	1,143,012	2,555,010	224%	2,726,150	94%	9,439,391
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	024	MAINT OTH	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	042	ADDITIONA	0	0	0%	233	0%	0	0	0%	1,167	0%	2,800
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	102	CONTRACT	0	0	0%	4,833	0%	0	0	0%	24,167	0%	58,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	041	AUDIT FUN	0	16	0%	15	112%	15	16	106%	59	28%	175
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	042	ADDITIONA	0	775	0%	683	113%	702	775	110%	2,747	28%	8,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	049	TRANSFER	0	0	0%	3	0%	49	28	56%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	030	EQUIPMEN	0	0	0%	6,397	0%	0	6,761	0%	31,984	21%	76,761
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	041	AUDIT FUN	0	132	0%	32	417%	38	132	350%	45	295%	380
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	042	ADDITIONA	0	1,890	0%	633	298%	1,121	1,890	169%	1,897	100%	7,600
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	047	OWN FORC	0	0	0%	250	0%	0	867	0%	1,250	69%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	049	TRANSFER	0	0	0%	5	0%	49	55	112%	63	87%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	070	IN STATE T	0	13	0%	250	5%	0	13	0%	1,250	1%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	080	OUT OF ST	790	0	0%	1,429	0%	4,959	5,514	111%	8,971	61%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	231	SECURITY	361	6,432	1,782%	275	2,339%	2,603	76,109	2,924%	1,983	3,838%	110,823
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	023	HEAT ELEC	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	042	ADDITIONA	0	0	0%	33	0%	3	0	0%	87	0%	400
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	047	OWN FORC	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	103	CONTRACT	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	023	HEAT ELEC	1,532	18,980	1,239%	10,663	178%	34,074	40,575	119%	237,132	17%	700,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	041	AUDIT FUN	0	83	0%	100	83%	94	83	88%	383	22%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	042	ADDITIONA	0	1,965	0%	1,583	124%	1,853	1,965	106%	5,028	39%	19,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	049	TRANSFER	0	0	0%	5	0%	49	55	112%	63	87%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	080	OUT OF ST	0	105	0%	333	31%	1,918	105	5%	4,000	3%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	041	AUDIT FUN	0	29	0%	83	35%	22	29	130%	224	13%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	217	INTER-AGE	0	5,790	0%	95,483	6%	35,565	34,848	98%	410,659	8%	1,145,791
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	041	AUDIT FUN	0	1,157	0%	383	302%	977	1,157	118%	1,403	82%	4,600
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	042	ADDITIONA	0	41,981	0%	18,333	229%	34,110	41,981	123%	70,503	60%	220,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	049	TRANSFER	0	0	0%	87	0%	1,010	908	90%	1,038	87%	1,038
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	080	OUT OF ST	0	0	0%	1,417	0%	422	0	0%	4,286	0%	17,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	030	EQUIPMEN	0	6,768	0%	3,333	203%	0	7,362	0%	16,667	44%	40,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	041	AUDIT FUN	0	157	0%	63	251%	160	157	98%	237	66%	750
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	042	ADDITIONA	0	5,112	0%	1,833	279%	4,773	5,112	107%	7,693	66%	22,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	049	TRANSFER	0	0	0%	11	0%	99	110	112%	126	87%	126
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	080	OUT OF ST	2,037	1,293	63%	2,795	46%	2,741	3,484	127%	3,760	93%	18,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	102	CONTRACT	5,658	0	0%	26,962	0%	22,366	6,536	29%	106,581	6%	360,823
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	217	INTER-AGE	0	0	0%	667	0%	150	170	114%	585	29%	8,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUI	041	AUDIT FUN	0	348	0%	100	348%	339	348	103%	581	60%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUI	103	CONTRACT	85,242	0	0%	0	0%	338,889	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUI	231	SECURITY	0	0	0%	100,000	0%	85,242	348,130	408%	158,199	220%	1,200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	041	AUDIT FUN	0	27	0%	7	395%	26	27	103%	28	97%	82
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	042	ADDITIONA	0	961	0%	333	288%	907	961	106%	1,353	71%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRANTS N	0	0	0%	5,167	0%	62,000	62,000	100%	62,000	100%	62,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	041	AUDIT FUN	0	0	0%	22	0%	0	0	0%	108	0%	260
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	042	ADDITIONA	0	1,862	0%	1,167	160%	1,648	1,862	113%	4,676	40%	14,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	049	TRANSFER	0	0	0%	5	0%	25	55	223%	63	87%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	102	CONTRACT	0	0	0%	1,856	0%	400	0	0%	22,267	0%	22,267
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	042	ADDITIONA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	102	CONTRACT	0	0	0%	83	0%	0	0	0%	417	0%	1,001
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	041	AUDIT FUN	0	0	0%	5	0%	14	0	0%	25	0%	55
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	042	ADDITIONA	0	0	0%	250	0%	625	0	0%	1,362	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	42	0%	0	1,281	0%	208	615%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	062	WORKERS	12,533	5,573	44%	2,535	220%	24,540	162,891	664%	4,963	3,282%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	212	HEALTH PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	022	RENTS-LEA	30	35	117%	29	120%	231	292	126%	225	130%	560
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	023	HEAT ELEC	1,000	1,284	128%	1,093	118%	6,821	5,377	79%	7,458	72%	19,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	030	EQUIPMEN	0	26,424	0%	7,517	352%	38,154	30,483	80%	74,812	41%	90,205
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	047	OWN FORC	162	103	63%	162	63%	749	423	56%	750	56%	7,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	049	TRANSFER	0	0	0%	18	0%	197	193	98%	221	87%	221
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	070	IN STATE T	0	60	0%	21	289%	0	60	0%	104	58%	250
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	102	CONTRACT	0	305	0%	750	41%	8,577	9,000	105%	8,577	105%	9,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	103	CONTRACT	750	1,251	167%	768	163%	3,753	7,054	188%	3,845	183%	17,164
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	8265	STATE VETERANS C	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	8265	STATE VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	250	STATE ACT	0	21,301	0%	6,717	317%	4,526	28,052	620%	80,602	35%	80,602
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IM	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	ALL OTHER				CATEGORY TOTALS			881,177	1,328,676	151%	2,105,953	63%	3,320,219	5,347,810	161%	6,527,165	82%	22,615,069
2018		12	ADJUT	012	ADJU	AGENCY TOTALS							1,655,871	2,116,854	128%	3,106,589	68%	7,241,970	9,567,032	132%	11,540,042	83%	35,188,298
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1300	PEASE DEV	1385	PEASE DEVELOPME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1300	PEASE DEV	1385	PEASE DEVELOPME	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	010	PERSONAL	10,271	6,305	61%	12,884	49%	48,217	29,343	61%	60,488	49%	137,201
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3850	ADMINISTRATION	019	HOLIDAY P	0	0	0%	611	0%	262	227	87%	7,332	3%	7,332
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3857	HARBOR MANAGEM	010	PERSONAL	11,466	11,683	102%	14,304	82%	60,361	61,558	102%	75,301	82%	178,550
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3857	HARBOR MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PER	1305	DIV OF POI	3857	HARBOR MANAGEM	019	HOLIDAY P	0	0	0%	543	0%	0	0	0%	2,716	0%	6,519
2018		13	PEASE	013	PEAS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			21,736	17,988	83%	28,342	63%	108,840	91,128	84%	145,837	62%	329,602
2018	010	13	PEASE	013	PEAS	PART TIME TE	1300	PEASE DEV	1385	PEASE DEVELOPME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	PART TIME TE	1305	DIV OF POI	3850	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	PART TIME TE	1305	DIV OF POI	3857	HARBOR MANAGEM	050	PERSONAL	5,029	4,906	98%	5,473	90%	40,381	31,600	78%	43,949	72%	90,000
2018	010	13	PEASE	013	PEAS	PART TIME TE	1305	DIV OF POI	3858	DREDGING MANAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,029	4,906	98%	5,473	90%	40,381	31,600	78%	43,949	72%	90,000
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1300	PEASE DEV	1385	PEASE DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1305	DIV OF POI	3850	ADMINISTRATION	018	OVERTIME	0	3,215	0%	292	1,102%	3,377	21,100	625%	1,348	1,565%	3,500
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1305	DIV OF POI	3857	HARBOR MANAGEM	018	OVERTIME	696	2,459	353%	102	2,418%	1,141	10,304	903%	167	6,179%	1,500
2018	010	13	PEASE	013	PEAS	OVERTIME TO	1305	DIV OF POI	3858	DREDGING MANAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	OVERTIME TOTALS				CATEGORY TOTALS			696	5,674	815%	393	1,442%	4,517	31,404	695%	1,515	2,073%	5,000
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1300	PEASE DEV	1385	PEASE DEVELOPME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1300	PEASE DEV	1386	PEASE/CELLTECH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1300	PEASE DEV	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3850	ADMINISTRATION	060	BENEFITS	3,877	4,409	114%	4,405	100%	20,390	24,064	118%	23,168	104%	55,159
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3857	HARBOR MANAGEM	060	BENEFITS	7,700	8,095	105%	12,100	67%	41,829	43,049	103%	65,725	65%	152,527
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3858	DREDGING MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	1305	DIV OF POI	3861	FOREIGN TRADE ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOT	9998	ERP GRAN	9758	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	BENEFITS TOTALS				CATEGORY TOTALS			11,577	12,504	108%	16,505	76%	62,219	67,113	108%	88,892	75%	207,686
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1300	PEASE DEV	1385	PEASE DEVELOPME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1305	DIV OF POI	3850	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1305	DIV OF POI	3857	HARBOR MANAGEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS	1305	DIV OF POI	3858	DREDGING MANAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018		13	PEASE	013	PEAS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	1300	PEASE DEV	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	1300	PEASE DEV	1385	PEASE DEVELOPME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	1300	PEASE DEV	1386	PEASE/CELLTECH DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	1305	DIV OF POI	3850	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	1305	DIV OF POI	3857	HARBOR MANAGEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	1305	DIV OF POI	3858	DREDGING MANAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	1305	DIV OF POI	3861	FOREIGN TRADE ZO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXP	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	310	COST OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1385	PEASE DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1386	PEASE/CELLTECH DI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DEV	1386	PEASE/CELLTECH DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEM	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEM	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZO	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	AGENCY TOTALS							39,038	41,072	105%	50,714	81%	215,957	221,245	102%	280,193	79%	632,288
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1042	COMMISSIONER-ADN	010	PERSONAL	13,209	11,621	88%	13,333	87%	60,500	59,863	99%	61,066	98%	141,796
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1042	COMMISSIONER-ADN	011	PERSONAL	18,835	9,866	52%	19,540	50%	103,590	42,424	41%	107,471	39%	251,846
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1042	COMMISSIONER-ADN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1302	SPECIAL DISBURSEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1307	DEFERRED COMPEN	010	PERSONAL	6,993	7,110	102%	7,223	98%	33,062	33,705	102%	34,151	99%	79,694
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1307	DEFERRED COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1307	DEFERRED COMPEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1350	BUDGET OFFICE	010	PERSONAL	58,037	65,585	113%	67,319	97%	289,170	328,204	113%	335,418	98%	810,141
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1350	BUDGET OFFICE	011	PERSONAL	8,690	8,863	102%	8,835	100%	47,793	48,749	102%	48,592	100%	115,825
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1350	BUDGET OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1360	BUSINESS OFFICE	010	PERSONAL	22,452	29,381	131%	31,435	93%	111,337	139,874	126%	155,879	90%	346,903
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1360	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1375	RISK MANAGEMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	1375	RISK MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	2556	OFFICE OF THE CHIL	010	PERSONAL	0	0	0%	10,184	0%	0	0	0%	50,920	0%	122,207
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	2556	OFFICE OF THE CHIL	011	PERSONAL	0	0	0%	7,721	0%	0	0	0%	38,604	0%	92,649
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	3308	FEMA RELIEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	3330	SHARED SERVICE C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	4102	PROJECT MGT, INNO	010	PERSONAL	0	0	0%	5,109	0%	0	0	0%	25,545	0%	61,308
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	4102	PROJECT MGT, INNO	012	PERSONAL	0	0	0%	8,182	0%	0	0	0%	40,912	0%	98,188
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	4103	INTERNAL AUDIT UN	012	PERSONAL	0	0	0%	7,513	0%	0	0	0%	37,564	0%	90,154
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	6158	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8120	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8623	OFFICE OF COST CO	010	PERSONAL	22,540	18,000	80%	24,925	72%	109,411	93,330	85%	120,990	77%	256,594
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8623	OFFICE OF COST CO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1400	COMMISSI	8623	OFFICE OF COST CO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1310	BUREAU OF ACCOUI	010	PERSONAL	60,599	67,922	112%	70,999	96%	311,371	342,095	110%	364,806	94%	881,170
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1310	BUREAU OF ACCOUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1310	BUREAU OF ACCOUI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1330	FINANCIAL REPORTI	010	PERSONAL	29,993	31,047	104%	55,270	56%	146,989	157,488	107%	270,869	58%	646,340
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1330	FINANCIAL REPORTI	011	PERSONAL	9,024	9,252	103%	10,583	87%	49,630	50,884	103%	58,209	87%	119,953
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	1330	FINANCIAL REPORTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	2980	SHARED SERVICES (	010	PERSONAL	45,206	0	0%	0	0%	240,911	21,326	9%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	2980	SHARED SERVICES (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	8007	SALARY ADJUSTMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	8007	SALARY ADJUSTMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	9999	PAYROLL DEFAULT A	010	PERSONAL	-50,544	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1405	DIVISION O	9999	PAYROLL DEFAULT A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN	010	PERSONAL	74,875	82,681	110%	77,352	107%	389,303	414,144	106%	402,183	103%	993,937
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN	011	PERSONAL	8,217	8,382	102%	8,426	99%	45,195	46,099	102%	46,341	99%	110,460
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN	012	PERSONAL	0	0	0%	5,136	0%	0	0	0%	25,680	0%	61,631
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1044	PERSONNEL ADMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1049	PERSONNEL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	010	PERSONAL	3,569	3,803	107%	4,067	94%	5,353	20,339	380%	6,100	333%	37,050

2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	011	PERSONAL	6,987	7,127	102%	7,067	101%	38,429	39,198	102%	38,869	101%	92,650
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	2403	DOP RETIREMENT &	010	PERSONAL	13,553	0	0%	0	0%	70,948	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1410	DIVISION O	2403	DOP RETIREMENT &	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1303	GRAPHIC SERVICES	010	PERSONAL	16,416	0	0%	0	0%	70,388	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1303	GRAPHIC SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1304	PHOTOCOPY OPERA	010	PERSONAL	9,440	0	0%	0	0%	44,505	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1304	PHOTOCOPY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1410	HILLS AVE. WAREHO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1411	BUREAU OF PLANNI	010	PERSONAL	0	4,716	0%	5,203	91%	34,863	25,938	74%	37,247	70%	62,439
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1411	BUREAU OF PLANNI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1415	HEALTH FACILITIES /	010	PERSONAL	11,054	0	0%	0	0%	38,697	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1415	HEALTH FACILITIES /	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1440	PLANT - PROPERTY /	010	PERSONAL	18,176	24,845	137%	23,072	108%	97,266	119,515	123%	123,471	97%	293,987
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1440	PLANT - PROPERTY /	011	PERSONAL	7,811	7,967	102%	8,311	96%	42,961	43,820	102%	45,712	96%	108,961
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	1440	PLANT - PROPERTY /	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2006	TELECOMMUNICATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2030	HEALTH - HUMAN SV	010	PERSONAL	29,365	31,608	108%	32,152	98%	154,556	166,898	108%	169,224	99%	403,023
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2030	HEALTH - HUMAN SV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	010	PERSONAL	70,318	86,535	123%	86,564	100%	356,789	415,492	116%	439,221	95%	1,029,176
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2042	FACILITIES - ASSETS	059	TEMP FULL	5,308	0	0%	0	0%	8,532	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2045	BUREAU OF COURT	010	PERSONAL	75,386	88,753	118%	86,389	103%	391,035	439,558	112%	448,112	98%	1,088,809
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2045	BUREAU OF COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2081	EMERGENCY OPERA	010	PERSONAL	10,100	11,161	111%	10,462	107%	51,500	54,634	106%	53,346	102%	127,337
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2081	EMERGENCY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2082	DMV TESTING FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2088	DOT MECHANICAL S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2090	MORTON BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2090	MORTON BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2091	PUBLIC WORKS BUR	010	PERSONAL	122,099	0	0%	0	0%	594,242	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2091	PUBLIC WORKS BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2091	PUBLIC WORKS BUR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2093	61 SOUTH SPRING S	010	PERSONAL	3,151	3,327	106%	3,314	100%	15,982	16,896	106%	16,809	101%	39,634
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2093	61 SOUTH SPRING S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2094	WALKER BUILDING	010	PERSONAL	15,615	14,816	95%	16,018	92%	80,106	73,562	92%	82,174	90%	194,391
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2094	WALKER BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2095	LONDERGAN HALL	010	PERSONAL	5,522	5,853	106%	5,803	101%	29,863	31,502	105%	31,384	100%	75,544
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2095	LONDERGAN HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2096	JOHNSON HALL	010	PERSONAL	2,445	2,597	106%	2,572	101%	13,360	14,175	106%	14,057	101%	33,637
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2096	JOHNSON HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2097	SPAULDING HALL	010	PERSONAL	4,334	4,722	109%	4,406	107%	23,839	24,623	103%	24,233	102%	57,771
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2097	SPAULDING HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2167	OLD MILL #1	010	PERSONAL	6,521	6,716	103%	6,688	100%	31,814	32,888	103%	32,631	101%	76,924
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2167	OLD MILL #1	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2950	GENERAL SERVICES	010	PERSONAL	61,234	58,726	96%	67,974	86%	307,305	311,431	101%	341,128	91%	818,546
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2950	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2951	DEPT OF SAFETY / D	010	PERSONAL	30,265	34,681	115%	31,705	109%	158,047	165,073	104%	165,564	100%	385,954
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2951	DEPT OF SAFETY / D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2952	DOT BUILDINGS	010	PERSONAL	24,090	25,504	106%	25,803	99%	124,125	129,761	105%	132,953	98%	314,725
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2952	DOT BUILDINGS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	2998	DISCOVERY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	3403	PRINT SHOP OPERA	010	PERSONAL	36,863	0	0%	0	0%	162,185	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	3403	PRINT SHOP OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5320	LAKES REGION CAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5912	EMERGENCY SUPPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5913	FIXED & MOBILE ASS	010	PERSONAL	20,491	0	0%	0	0%	95,330	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5913	FIXED & MOBILE ASS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5914	SHERIFF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5964	DUBE BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5966	ANNA PHILBROOK C	010	PERSONAL	3,098	3,590	116%	3,283	109%	17,037	18,199	107%	18,056	101%	43,043
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	5968	LACONIA COTTAGES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	6937	HEATING-STATE OW	010	PERSONAL	0	0	0%	10,187	0%	0	0	0%	50,933	0%	122,240
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	7886	PURCHASING ADMIN	010	PERSONAL	46,231	0	0%	0	0%	272,112	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	7886	PURCHASING ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8000	SURPLUS FOOD	010	PERSONAL	14,806	0	0%	0	0%	75,793	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8000	SURPLUS FOOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8050	CENTRALIZED MAIL I	010	PERSONAL	7,653	7,863	103%	8,547	92%	35,768	34,735	97%	39,947	87%	89,701
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8050	CENTRALIZED MAIL I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8100	SURPLUS PROPERT	010	PERSONAL	7,586	0	0%	0	0%	36,364	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8100	SURPLUS PROPERT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8116	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8118	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1415	DIVISION O	8185	STATE ADMINISTRAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	1961	PROCUREMENT CAR	010	PERSONAL	0	0	0%	3,245	0%	0	0	0%	16,223	0%	38,934
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5114	PURCHASING ADMIN	010	PERSONAL	0	61,913	0%	63,734	97%	0	319,735	0%	318,668	100%	764,802
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5118	FIXED & MOBILE AS	010	PERSONAL	0	19,513	0%	23,064	85%	0	116,020	0%	115,321	101%	276,771
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5120	GRAPHIC SERVICES	010	PERSONAL	0	16,998	0%	14,341	119%	0	81,340	0%	71,707	113%	172,097
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	010	PERSONAL	0	8,364	0%	7,342	114%	0	37,903	0%	36,708	103%	88,100
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5128	PRINT SHOP OPERA	010	PERSONAL	0	34,721	0%	31,692	110%	0	170,373	0%	158,461	108%	380,306
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5129	SURPLUS FOOD	010	PERSONAL	0	15,287	0%	15,458	99%	0	78,680	0%	77,290	102%	185,496
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1417	DIV PROCU	5133	SURPLUS PROPERT	010	PERSONAL	0	7,987	0%	7,451	107%	0	38,196	0%	37,255	103%	89,413
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	010	PERSONAL	0	125,662	0%	134,693	93%	0	634,307	0%	673,467	94%	1,616,320
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	010	PERSONAL	140,118	140,079	100%	158,910	88%	757,494	740,009	98%	859,081	86%	2,033,772
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	012	PERSONAL	8,217	7,553	92%	7,714	98%	45,195	45,789	101%	42,426	108%	109,560
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	1370	FINANCIAL DATA MG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1420	FINANCIAL	8119	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT	010	PERSONAL	59,927	78,165	130%	83,106	94%	299,168	416,160	139%	414,882	100%	1,078,796
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT	011	PERSONAL	8,217	8,382	102%	8,357	100%	45,195	46,099	102%	45,963	100%	109,560
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND I	2901	RISK MANAGEMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1435	RISK AND E	2903	RETIREES HEALTH IN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1497	STATE SUR	8160	SURPLUS PROPERT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1497	STATE SUR	8160	SURPLUS PROPERT	059	TEMP FULL	2,744	2,909	106%	3,784	77%	9,604	15,998	167%	13,246	121%	41,080
2018	010	14	ADMIN	014	ADMI	FULL TIME PER	1499	ARRA STIM	0887	STATE ENERGY PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,236,834	1,312,152	106%	1,451,564	90%	6,574,012	6,697,031	102%	7,417,069	90%	17,761,345
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1400	COMMISSI	1350	BUDGET OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1400	COMMISSI	1360	BUSINESS OFFICE	050	PERSONAL	2,477	0	0%	0	0%	13,621	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1400	COMMISSI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1400	COMMISSI	8623	OFFICE OF COST CO	050	PERSONAL	5,086	10,463	206%	8,354	125%	25,847	49,046	190%	42,452	116%	106,607
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1405	DIVISION O	1310	BUREAU OF ACCOUI	050	PERSONAL	2,317	2,364	102%	2,474	96%	12,300	12,765	104%	13,134	97%	29,272
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1405	DIVISION O	2980	SHARED SERVICES (	050	PERSONAL	4,409	0	0%	0	0%	23,219	881	4%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1410	DIVISION O	1044	PERSONNEL ADMIN	050	PERSONAL	19,246	19,033	99%	33,421	57%	86,339	98,214	114%	149,927	66%	364,831
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1410	DIVISION O	1048	EMPLOYEE EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1410	DIVISION O	1049	PERSONNEL BOARD	050	PERSONAL	400	100	25%	1,056	9%	3,300	1,700	52%	8,708	20%	19,000
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1410	DIVISION O	1442	BUR OF EMPLOYEE I	050	PERSONAL	0	0	0%	0	0%	9,343	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	1410	HILLS AVE. WAREHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	1411	BUREAU OF PLANNI	050	PERSONAL	1,682	0	0%	7	0%	7,147	0	0%	29	0%	50
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	1440	PLANT - PROPERTY /	050	PERSONAL	2,361	0	0%	2,033	0%	14,145	4,199	30%	12,181	34%	27,500
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2006	TELECOMMUNICATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2040	GENERAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2042	FACILITIES - ASSETS	050	PERSONAL	23,604	27,591	117%	25,422	109%	129,751	137,798	106%	139,746	99%	340,000
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2045	BUREAU OF COURT	050	PERSONAL	30,717	29,605	96%	35,918	82%	167,600	162,632	97%	195,979	83%	458,600
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2051	BRIDGES HOUSE	050	PERSONAL	1,005	218	22%	1,173	19%	5,819	790	14%	6,788	12%	14,321
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2072	F - G BUILDING	050	PERSONAL	1,108	1,042	94%	1,317	79%	6,032	5,183	86%	7,169	72%	14,402
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2080	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2081	EMERGENCY OPERA	050	PERSONAL	1,733	1,984	114%	2,180	91%	11,727	7,638	65%	14,754	52%	30,500
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2082	DMV TESTING FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2083	M - S BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2086	FIRE MARSHAL OFFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2088	DOT MECHANICAL S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2089	DOT MATERIALS BUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2090	MORTON BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2091	PUBLIC WORKS BUR	050	PERSONAL	12,542	0	0%	0	0%	64,046	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2094	WALKER BUILDING	050	PERSONAL	5,518	4,931	89%	6,496	76%	30,242	27,342	90%	35,603	77%	82,000
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2095	LONDERGAN HALL	050	PERSONAL	2,006	2,106	105%	3,042	69%	7,686	11,302	147%	11,657	97%	34,198
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2096	JOHNSON HALL	050	PERSONAL	973	0	0%	977	0%	8,820	0	0%	8,856	0%	13,300
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2097	SPAULDING HALL	050	PERSONAL	985	1,885	191%	1,195	158%	5,363	10,069	188%	6,507	155%	17,563
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2098	DEPT. OF JUSTICE B	050	PERSONAL	3,041	3,386	111%	4,086	83%	12,952	14,621	113%	17,403	84%	38,500
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2099	UPHAM-WALKER HO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2106	LEGISLATIVE OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2167	OLD MILL #1	050	PERSONAL	876	1,033	118%	1,125	92%	5,505	5,597	102%	7,070	79%	16,089
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2950	GENERAL SERVICES	050	PERSONAL	18,227	20,943	115%	19,939	105%	105,251	113,775	108%	115,138	99%	274,052
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2951	DEPT OF SAFETY / D	050	PERSONAL	8,120	7,622	94%	6,977	109%	43,987	44,472	101%	37,795	118%	96,720
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	2952	DOT BUILDINGS	050	PERSONAL	6,589	7,334	111%	7,250	101%	41,327	41,582	101%	45,471	91%	104,620
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	3403	PRINT SHOP OPERA	050	PERSONAL	3,137	0	0%	0	0%	18,383	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	5320	LAKES REGION CAM	050	PERSONAL	3,374	458	14%	4,073	11%	20,285	15,982	79%	24,486	65%	56,151
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	5913	FIXED & MOBILE ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	5964	DUBE BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	5966	ANNA PHILBROOK C	050	PERSONAL	2,467	2,579	105%	2,225	116%	16,813	12,344	73%	15,166	81%	34,324
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	5968	LACONIA COTTAGES	050	PERSONAL	1,592	1,684	106%	1,375	122%	9,507	10,321	109%	8,214	126%	20,000
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	6937	HEATING-STATE OW	050	PERSONAL	0	4,196	0%	8,861	47%	0	21,588	0%	44,306	49%	106,335
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	7886	PURCHASING ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	8000	SURPLUS FOOD	050	PERSONAL	2,989	0	0%	0	0%	8,516	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	8050	CENTRALIZED MAIL I	050	PERSONAL	0	2,804	0%	3,329	84%	11,550	13,040	113%	17,564	74%	39,943
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	8100	SURPLUS PROPERT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1415	DIVISION O	8185	STATE ADMINISTRAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1417	DIV PROCU	5127	PHOTOCOPY OPERA	050	PERSONAL	0	1,120	0%	1,417	79%	0	6,083	0%	7,083	86%	17,000
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1417	DIV PROCU	5128	PRINT SHOP OPERA	050	PERSONAL	0	3,275	0%	1,917	171%	0	19,574	0%	9,583	204%	23,000
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1417	DIV PROCU	5129	SURPLUS FOOD	050	PERSONAL	0	0	0%	3,333	0%	0	2,033	0%	16,667	12%	40,000
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1417	DIV PROCU	5132	STATE ADMINISTRAT	050	PERSONAL	0	0	0%	168	0%	0	0	0%	842	0%	2,020
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	050	PERSONAL	0	11,694	0%	42,304	28%	0	61,089	0%	211,521	29%	507,650
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1420	FINANCIAL	1370	FINANCIAL DATA MG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1425	GAL CERTI	7770	GAL CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1435	RISK AND E	2901	RISK MANAGEMENT	050	PERSONAL	3,985	2,635	66%	6,099	43%	13,220	12,535	95%	20,232	62%	72,600
2018	010	14	ADMIN	014	ADMI	PART TIME TE	1499	ARRA STIM	0887	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			172,565	172,085	100%	239,543	72%	939,643	924,192	98%	1,252,031	74%	3,001,148
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1042	COMMISSIONER-ADM	018	OVERTIME	368	0	0%	20	0%	639	0	0%	102	0%	245
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1350	BUDGET OFFICE	018	OVERTIME	0	0	0%	1,000	0%	6,087	1,754	29%	4,427	40%	12,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1360	BUSINESS OFFICE	018	OVERTIME	0	0	0%	42	0%	1,152	0	0%	312	0%	500
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	1375	RISK MANAGEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1400	COMMISSI	3308	FEMA RELIEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1405	DIVISION O	1310	BUREAU OF ACCOUI	018	OVERTIME	262	872	332%	510	171%	706	2,237	317%	1,372	163%	17,700
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1405	DIVISION O	1330	FINANCIAL REPORTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1405	DIVISION O	2980	SHARED SERVICES (	018	OVERTIME	627	0	0%	0	0%	2,109	51	2%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1410	DIVISION O	1044	PERSONNEL ADMIN	018	OVERTIME	0	0	0%	101	0%	544	0	0%	664	0%	1,212
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1410	DIVISION O	1442	BUR OF EMPLOYEE I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1410	DIVISION O	2403	DOP RETIREMENT &	018	OVERTIME	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	1304	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	1415	HEALTH FACILITIES /	018	OVERTIME	183	0	0%	0	0%	183	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2006	TELECOMMUNICATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2030	HEALTH - HUMAN SV	018	OVERTIME	1,367	2,207	161%	905	244%	7,154	11,665	163%	4,735	246%	22,529
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2040	GENERAL SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2042	FACILITIES - ASSETS	018	OVERTIME	2,114	1,604	76%	3,659	44%	8,537	10,525	123%	14,775	71%	72,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2045	BUREAU OF COURT	018	OVERTIME	1,763	8,833	501%	1,651	535%	19,987	40,796	204%	18,721	218%	67,610
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	208	0%	498
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2081	EMERGENCY OPERA	018	OVERTIME	452	1,145	254%	467	245%	1,064	3,924	369%	1,100	357%	10,080
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2082	DMV TESTING FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2086	FIRE MARSHAL OFFI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2088	DOT MECHANICAL S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2089	DOT MATERIALS BUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2091	PUBLIC WORKS BUR	018	OVERTIME	1,266	0	0%	0	0%	5,235	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2093	61 SOUTH SPRING S	018	OVERTIME	-75	10	0%	233	4%	204	223	110%	616	36%	2,799
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2094	WALKER BUILDING	018	OVERTIME	1,128	1,053	93%	956	110%	4,229	4,535	107%	3,584	127%	13,694
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2095	LONDERGAN HALL	018	OVERTIME	363	119	33%	282	42%	1,438	233	16%	1,115	21%	3,850
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	217	0%	0	0	0%	1,087	0%	2,609
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2097	SPAULDING HALL	018	OVERTIME	731	477	65%	678	70%	3,276	3,489	106%	3,035	115%	7,531
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2098	DEPT. OF JUSTICE B	018	OVERTIME	0	0	0%	226	0%	0	0	0%	1,132	0%	2,717
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2106	LEGISLATIVE OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2167	OLD MILL #1	018	OVERTIME	100	512	510%	263	195%	703	3,161	450%	1,843	171%	5,281
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2950	GENERAL SERVICES	018	OVERTIME	3,932	3,232	82%	3,551	91%	22,654	19,146	85%	20,464	94%	56,069
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2951	DEPT OF SAFETY / D	018	OVERTIME	2,893	2,183	75%	3,239	67%	16,044	12,783	80%	17,966	71%	28,794
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	2952	DOT BUILDINGS	018	OVERTIME	659	439	67%	951	46%	2,529	3,807	151%	3,648	104%	12,773
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	3403	PRINT SHOP OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5320	LAKES REGION CAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5912	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	0	0%	534	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5966	ANNA PHILBROOK C	018	OVERTIME	378	0	0%	298	0%	407	155	38%	321	48%	2,501
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	19	0%	0	0	0%	95	0%	228
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	6937	HEATING-STATE OW	018	OVERTIME	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	7886	PURCHASING ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	8000	SURPLUS FOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	8050	CENTRALIZED MAIL I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1415	DIVISION O	8100	SURPLUS PROPERT	018	OVERTIME	-151	0	0%	0	0%	-24	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5114	PURCHASING ADMIN	018	OVERTIME	0	618	0%	17	3,704%	0	618	0%	83	741%	200
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5127	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5128	PRINT SHOP OPERA	018	OVERTIME	0	0	0%	125	0%	0	104	0%	625	17%	1,500
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5129	SURPLUS FOOD	018	OVERTIME	0	0	0%	21	0%	0	227	0%	104	218%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5133	SURPLUS PROPERT	018	OVERTIME	0	-73	0%	0	-90,763%	0	13	0%	0	3,129%	1
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1417	DIV PROCU	5134	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	018	OVERTIME	0	1,411	0%	833	169%	0	6,129	0%	4,167	147%	10,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1420	FINANCIAL	1370	FINANCIAL DATA MG	018	OVERTIME	2,970	3,999	135%	2,288	175%	31,174	35,977	115%	24,021	150%	50,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1435	RISK AND I	2901	RISK MANAGEMENT	018	OVERTIME	2,101	1,303	62%	2,398	54%	5,197	3,237	62%	5,931	55%	20,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TO	1497	STATE SUP	8160	SURPLUS PROPERT	018	OVERTIME	2,740	1,598	58%	2,655	60%	4,195	2,465	59%	4,066	61%	7,700
2018		14	ADMIN	014	ADMI	OVERTIME TO	TALS			CATEGORY TOTALS			26,172	31,544	121%	28,024	113%	145,989	167,255	115%	142,194	118%	437,372
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1042	COMMISSIONER-ADM	060	BENEFITS	13,842	10,420	75%	14,642	71%	73,154	49,416	68%	77,380	64%	181,633
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1302	SPECIAL DISBURSEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1307	DEFERRED COMPEN	060	BENEFITS	2,145	2,189	102%	2,226	98%	10,711	10,978	102%	11,115	99%	26,392
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1350	BUDGET OFFICE	060	BENEFITS	26,220	30,555	117%	30,853	99%	138,696	159,100	115%	163,204	97%	402,171
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1356	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1360	BUSINESS OFFICE	060	BENEFITS	8,723	9,091	104%	11,007	83%	45,763	45,694	100%	57,742	79%	121,486
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1375	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	1376	CHAP. 65 L86-RETIRE	060	BENEFITS	3,323	2,171	65%	3,844	56%	16,616	12,150	73%	19,219	63%	44,875
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	2556	OFFICE OF THE CHIL	060	BENEFITS	0	0	0%	7,790	0%	0	0	0%	38,951	0%	93,483
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	2999	CUSTOMER SVCS IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	3308	FEMA RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	3330	SHARED SERVICE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	4102	PROJECT MGT, INNO	060	BENEFITS	0	0	0%	5,498	0%	0	0	0%	27,491	0%	65,978
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	4103	INTERNAL AUDIT UN	060	BENEFITS	0	0	0%	2,921	0%	0	0	0%	14,604	0%	35,049
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	8120	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	8159	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1400	COMMISSIO	8623	OFFICE OF COST CO	060	BENEFITS	10,514	11,555	110%	9,019	128%	50,517	61,623	122%	43,338	142%	121,304
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1310	BUREAU OF ACCOUI	060	BENEFITS	31,236	32,830	105%	39,921	82%	159,175	166,015	104%	203,431	82%	482,280
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1315	AUDIT FUNDS SET A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	17,049	15,146	89%	28,424	53%	88,116	80,734	92%	146,908	55%	349,958
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	2980	SHARED SERVICES (	060	BENEFITS	21,158	0	0%	0	0%	117,611	10,665	9%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7999	DEFAULT ACCOUNTI	060	BENEFITS	54	0	0%	0	0%	54	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	8007	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	8008	BENEFIT ADJUSTME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	8112	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	9999	PAYROLL DEFAULT A	060	BENEFITS	-934	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1044	PERSONNEL ADMIN	060	BENEFITS	39,605	43,116	109%	43,086	100%	213,057	225,151	106%	231,781	97%	587,232
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1048	EMPLOYEE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1049	PERSONNEL BOARD	060	BENEFITS	31	8	25%	81	9%	252	130	52%	666	20%	1,454
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	1442	BUR OF EMPLOYEE I	060	BENEFITS	4,515	5,332	118%	3,774	141%	12,127	29,226	241%	10,136	288%	42,896
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1410	DIVISION O	2403	DOP RETIREMENT &	060	BENEFITS	8,977	0	0%	0	0%	48,663	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1412	BUSINESS	1355	NASBO CONFERENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1303	GRAPHIC SERVICES	060	BENEFITS	8,423	0	0%	0	0%	38,428	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1304	PHOTOCOPY OPERA	060	BENEFITS	4,317	0	0%	0	0%	24,030	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1410	HILLS AVE. WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1411	BUREAU OF PLANNI	060	BENEFITS	129	1,813	1,408%	145	1,247%	10,547	9,970	95%	11,917	84%	23,051
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1415	HEALTH FACILITIES A	060	BENEFITS	4,016	0	0%	0	0%	15,189	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	1440	PLANT - PROPERTY A	060	BENEFITS	12,471	15,991	128%	13,080	122%	68,143	77,673	114%	71,472	109%	171,305
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2006	TELECOMMUNICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2030	HEALTH - HUMAN SV	060	BENEFITS	18,065	18,912	105%	20,127	94%	95,771	104,012	109%	106,699	97%	261,726
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2040	GENERAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2042	FACILITIES - ASSETS	060	BENEFITS	41,616	46,610	112%	49,856	93%	210,166	243,269	116%	251,779	97%	626,324
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2045	BUREAU OF COURT	060	BENEFITS	44,612	53,896	121%	52,095	103%	249,829	282,704	113%	291,737	97%	730,587
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2051	BRIDGES HOUSE	060	BENEFITS	77	17	22%	98	17%	445	60	14%	566	11%	1,194
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2072	F - G BUILDING	060	BENEFITS	85	80	94%	101	79%	461	397	86%	549	72%	1,102
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2080	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2081	EMERGENCY OPERA	060	BENEFITS	4,215	4,653	110%	4,437	105%	22,248	23,536	106%	23,419	100%	57,373
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2082	DMV TESTING FACIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2083	M - S BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2085	OLD LABOR BUILDIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2086	FIRE MARSHAL OFFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2088	DOT MECHANICAL S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2089	DOT MATERIALS BUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2090	MORTON BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2091	PUBLIC WORKS BUI	060	BENEFITS	53,370	0	0%	0	0%	284,359	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2093	61 SOUTH SPRING S	060	BENEFITS	1,190	1,278	107%	1,340	95%	6,324	6,757	107%	7,119	95%	17,034
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2094	WALKER BUILDING	060	BENEFITS	8,784	8,775	100%	9,249	95%	46,737	46,397	99%	49,209	94%	119,071
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2095	LONDERGAN HALL	060	BENEFITS	3,158	3,260	103%	3,371	97%	16,899	17,690	105%	18,038	98%	44,170
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2096	JOHNSON HALL	060	BENEFITS	2,525	2,577	102%	2,690	96%	14,133	14,152	100%	15,058	94%	35,976
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2097	SPAULDING HALL	060	BENEFITS	3,489	3,701	106%	3,663	101%	19,034	20,261	106%	19,982	101%	48,395
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2098	DEPT. OF JUSTICE B	060	BENEFITS	233	259	111%	370	70%	991	1,119	113%	1,574	71%	3,483
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2099	UPHAM-WALKER HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2167	OLD MILL #1	060	BENEFITS	3,823	4,849	127%	4,019	121%	20,295	24,299	120%	21,335	114%	51,312
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2950	GENERAL SERVICES	060	BENEFITS	33,424	33,265	100%	42,486	78%	178,584	182,842	102%	227,002	81%	507,214
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2951	DEPT OF SAFETY / D	060	BENEFITS	22,901	26,409	115%	23,392	113%	126,983	140,522	111%	129,705	108%	320,126
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	2952	DOT BUILDINGS	060	BENEFITS	14,672	14,597	99%	18,099	81%	86,018	78,572	91%	106,106	74%	231,398
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	3403	PRINT SHOP OPERA	060	BENEFITS	17,756	0	0%	0	0%	101,490	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5320	LAKES REGION CAM	060	BENEFITS	258	35	14%	312	11%	1,552	1,223	79%	1,873	65%	4,296
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5912	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	0	0%	320	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5913	FIXED & MOBILE ASS	060	BENEFITS	9,187	0	0%	0	0%	47,033	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5964	DUBE BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5966	ANNA PHILBROOK C	060	BENEFITS	2,100	2,184	104%	2,171	101%	11,462	11,597	101%	11,850	98%	28,844
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	5968	LACONIA COTTAGES	060	BENEFITS	122	129	106%	108	119%	727	790	109%	647	122%	1,575
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	6937	HEATING-STATE OW	060	BENEFITS	0	321	0%	5,570	6%	0	1,651	0%	27,852	6%	66,845
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	7886	PURCHASING ADMIN	060	BENEFITS	24,540	0	0%	0	0%	141,335	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8000	SURPLUS FOOD	060	BENEFITS	8,149	0	0%	0	0%	43,347	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8050	CENTRALIZED MAIL I	060	BENEFITS	2,753	3,122	113%	4,247	74%	22,581	15,302	68%	34,832	44%	65,800
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8100	SURPLUS PROPERT	060	BENEFITS	3,825	0	0%	0	0%	21,220	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8116	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8118	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8175	TEMPORARY EMERG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1415	DIVISION O	8185	STATE ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	1961	PROCUREMENT CAR	060	BENEFITS	0	0	0%	1,627	0%	0	0	0%	8,135	0%	19,523
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5114	PURCHASING ADMIN	060	BENEFITS	0	33,121	0%	37,645	88%	0	176,153	0%	188,226	94%	451,742
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5118	FIXED & MOBILE AS	060	BENEFITS	0	11,140	0%	12,043	92%	0	63,000	0%	60,216	105%	144,518
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5120	GRAPHIC SERVICES	060	BENEFITS	0	7,969	0%	8,021	99%	0	41,447	0%	40,107	103%	96,257
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5127	PHOTOCOPY OPERA	060	BENEFITS	0	4,445	0%	6,484	69%	0	22,754	0%	32,422	70%	77,813
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5128	PRINT SHOP OPERA	060	BENEFITS	0	17,717	0%	19,413	91%	0	93,703	0%	97,065	97%	232,956
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5129	SURPLUS FOOD	060	BENEFITS	0	8,282	0%	9,221	90%	0	44,690	0%	46,105	97%	110,652
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5132	STATE ADMINISTRAT	060	BENEFITS	0	0	0%	13	0%	0	0	0%	64	0%	154
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5133	SURPLUS PROPERT	060	BENEFITS	0	4,314	0%	4,675	92%	0	23,032	0%	23,375	99%	56,100
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1417	DIV PROCU	5134	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	4	0%	0	0	0%	20	0%	49
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	060	BENEFITS	0	60,053	0%	69,335	87%	0	312,250	0%	346,673	90%	832,016
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1420	FINANCIAL	1370	FINANCIAL DATA MG	060	BENEFITS	63,697	64,766	102%	72,378	89%	349,636	354,087	101%	397,291	89%	959,154
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1420	FINANCIAL	8119	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1425	GAL CERTI	7770	GAL CERTIFICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1430	COMM ON	7780	COMM ON THE STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1435	RISK AND E	2901	RISK MANAGEMENT	060	BENEFITS	36,206	46,190	128%	50,324	92%	184,232	252,230	137%	256,073	98%	668,028
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1440	BUR PLANT	8262	RECYCLING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1450	RISK MANA	8125	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1455	PUBLIC WO	8155	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1460	BUR OF GE	2105	LAW ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1460	BUR OF GE	8030	VENDING MACHINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1465	COURT FA	8121	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1475	BUREAU O	8044	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1490	FACILITIES	3144	EMERGENCY BLDG.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1490	FACILITIES	8129	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1497	STATE SUR	8160	SURPLUS PROPERT	060	BENEFITS	3,725	3,253	87%	4,544	72%	10,793	15,431	143%	13,168	117%	37,908
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	1499	ARRA STIM	0887	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOT	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	011	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7998	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOT	1405	DIVISION O	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	BENEFITS TOTALS				CATEGORY TOTALS			644,370	670,397	104%	759,840	88%	3,445,855	3,554,453	103%	3,985,226	89%	9,661,262
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSIO	0842	SW BUSINESS PROC	046	CONSULTA	0	0	0%	7,148	0%	0	0	0%	35,742	0%	85,780
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSIO	1042	COMMISSIONER-ADM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSIO	1356	RETIREES HEALTH IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1400	COMMISSIO	2327	OPEB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1405	DIVISION O	1310	BUREAU OF ACCOUI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1410	DIVISION O	1044	PERSONNEL ADMIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	2040	GENERAL SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	2042	FACILITIES - ASSETS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	2045	BUREAU OF COURT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	5320	LAKES REGION CAM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	5913	FIXED & MOBILE ASS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	8185	STATE ADMINISTRAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1415	DIVISION O	8686	ASSET MONETIZATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1420	FINANCIAL	1370	FINANCIAL DATA MG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	CONSULTANTS	1425	GAL CERTI	7770	GAL CERTIFICATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,148	0%	0	0	0%	35,742	0%	85,781
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	0842	SW BUSINESS PROC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1042	COMMISSIONER-ADM	020	CURRENT E	249	0	0%	646	0%	610	681	112%	1,585	43%	5,450
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1302	SPECIAL DISBURSEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1307	DEFERRED COMPEN	020	CURRENT E	197	0	0%	268	0%	582	155	27%	793	20%	2,250
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1350	BUDGET OFFICE	020	CURRENT E	466	39	8%	609	6%	7,190	1,004	14%	9,403	11%	27,898
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1356	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1360	BUSINESS OFFICE	020	CURRENT E	746	134	18%	544	25%	1,599	1,073	67%	1,167	92%	2,960
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1373	E-GOVERNMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1375	RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	1376	CHAP. 65 L86-RETIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	2327	OPEB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	2556	OFFICE OF THE CHIL	020	CURRENT E	0	0	0%	2,197	0%	0	0	0%	10,984	0%	26,361
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	2999	CUSTOMER SVCS IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	3308	FEMA RELIEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	3330	SHARED SERVICE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	4102	PROJECT MGT, INNO	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	4103	INTERNAL AUDIT UN	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	6158	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	8120	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	8159	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1400	COMMISSIO	8623	OFFICE OF COST CO	020	CURRENT E	3,604	3,092	86%	3,971	78%	20,559	18,994	92%	22,652	84%	55,955
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1310	BUREAU OF ACCOUI	020	CURRENT E	459	120	26%	310	39%	1,927	563	29%	1,298	43%	5,700
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1315	AUDIT FUNDS SET A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTI	020	CURRENT E	302	0	0%	472	0%	1,503	283	19%	2,351	12%	17,200
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	2980	SHARED SERVICES (	020	CURRENT E	93	0	0%	0	0%	190	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7998	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	8007	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	8008	BENEFIT ADJUSTME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	8112	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	9999	PAYROLL DEFAULT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1044	PERSONNEL ADMIN	020	CURRENT E	405	364	90%	928	39%	2,303	1,218	53%	5,277	23%	12,787
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1046	FLEXIBLE SPENDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1048	EMPLOYEE EDUCAT	020	CURRENT E	542	925	171%	309	299%	12,046	6,780	56%	6,880	99%	27,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1049	PERSONNEL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	1442	BUR OF EMPLOYEE I	020	CURRENT E	0	0	0%	25	0%	0	4	0%	125	3%	300
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1410	DIVISION O	6027	STATE-WIDE EMPLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1412	BUSINESS	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1412	BUSINESS	1355	NASBO CONFERENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1303	GRAPHIC SERVICES	020	CURRENT E	155	0	0%	0	0%	1,032	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1304	PHOTOCOPY OPERA	020	CURRENT E	22	0	0%	419	0%	92	0	0%	2,093	0%	5,022
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1410	HILLS AVE. WAREHO	020	CURRENT E	0	1,663	0%	245	679%	2,629	2,012	77%	1,191	169%	2,938
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1411	BUREAU OF PLANNI	020	CURRENT E	110	0	0%	96	0%	237	42	18%	207	20%	1,200
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1415	HEALTH FACILITIES /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	1440	PLANT - PROPERTY /	020	CURRENT E	0	9	0%	76	11%	310	760	245%	326	233%	911
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2006	TELECOMMUNICATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2030	HEALTH - HUMAN SV	020	CURRENT E	13,194	11,654	88%	16,916	69%	58,627	51,258	87%	75,168	68%	157,439
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2040	GENERAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2042	FACILITIES - ASSETS	020	CURRENT E	23,053	26,231	114%	23,333	112%	79,002	112,322	142%	79,960	140%	226,650
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2045	BUREAU OF COURT	020	CURRENT E	5,813	20,705	356%	6,190	335%	39,532	105,604	267%	42,091	251%	174,500
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2051	BRIDGES HOUSE	020	CURRENT E	11	23	210%	7	322%	1,590	658	41%	1,038	63%	3,714
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2072	F - G BUILDING	020	CURRENT E	0	0	0%	69	0%	0	0	0%	343	0%	822
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2080	SAFETY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2081	EMERGENCY OPERA	020	CURRENT E	3,733	3,774	101%	1,761	214%	7,373	7,086	96%	3,478	204%	16,246
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2082	DMV TESTING FACIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2083	M - S BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2085	OLD LABOR BUILDIN	020	CURRENT E	34	232	683%	26	902%	395	1,001	253%	299	335%	2,090
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2086	FIRE MARSHAL OFFI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2088	DOT MECHANICAL S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2089	DOT MATERIALS BUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2090	MORTON BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2091	PUBLIC WORKS BUR	020	CURRENT E	2,289	0	0%	0	0%	11,571	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2093	61 SOUTH SPRING S	020	CURRENT E	679	108	16%	925	12%	2,876	1,467	51%	3,918	37%	11,036
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2094	WALKER BUILDING	020	CURRENT E	3,118	2,683	86%	4,402	61%	17,556	7,661	44%	24,782	31%	48,487
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2095	LONDERGAN HALL	020	CURRENT E	414	6,037	1,458%	289	2,090%	6,649	9,213	139%	4,637	199%	10,455
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2096	JOHNSON HALL	020	CURRENT E	13	555	4,306%	17	3,362%	4,407	1,759	40%	5,643	31%	12,945
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2097	SPAULDING HALL	020	CURRENT E	213	367	172%	162	226%	841	2,729	325%	639	427%	8,551
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2098	DEPT. OF JUSTICE B	020	CURRENT E	1,151	73	6%	1,173	6%	4,573	4,520	99%	4,658	97%	10,507
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2099	UPHAM-WALKER HO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2106	LEGISLATIVE OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2167	OLD MILL #1	020	CURRENT E	1,083	203	19%	1,192	17%	5,646	8,073	143%	6,216	130%	14,324
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2950	GENERAL SERVICES	020	CURRENT E	19,235	39,547	206%	18,166	218%	80,374	71,927	89%	75,908	95%	184,656
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2951	DEPT OF SAFETY / D	020	CURRENT E	5,690	5,838	103%	4,041	144%	38,663	19,766	51%	27,458	72%	56,942
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2952	DOT BUILDINGS	020	CURRENT E	3,019	8,287	275%	2,935	282%	18,119	17,123	94%	17,617	97%	68,272
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	2998	DISCOVERY CENTER	020	CURRENT E	77	601	780%	248	242%	698	2,513	360%	2,250	112%	3,072
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	3403	PRINT SHOP OPERA	020	CURRENT E	27,133	0	0%	100	0%	102,214	0	0%	376	0%	1,249
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	3892	LAKESHORE REDEV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5320	LAKES REGION CAM	020	CURRENT E	909	20	2%	895	2%	4,721	2,776	59%	4,648	60%	9,721
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5912	EMERGENCY SUPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5913	FIXED & MOBILE ASS	020	CURRENT E	186	0	0%	0	0%	281	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5914	SHERIFF REIMBURSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5964	DUBE BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5965	HUNTRESS HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5966	ANNA PHILBROOK C	020	CURRENT E	219	-550	-251%	182	-302%	6,158	2,414	39%	5,128	47%	15,925
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5967	TOBEY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	5968	LACONIA COTTAGES	020	CURRENT E	0	0	0%	44	0%	0	0	0%	220	0%	529
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	6937	HEATING-STATE OW	020	CURRENT E	0	0	0%	426	0%	0	2,888	0%	2,129	136%	5,109
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	7886	PURCHASING ADMIN	020	CURRENT E	433	0	0%	0	0%	1,594	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8000	SURPLUS FOOD	020	CURRENT E	81	0	0%	0	0%	123	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8050	CENTRALIZED MAIL I	020	CURRENT E	36,918	217,141	588%	38,746	560%	524,313	571,845	109%	550,275	104%	1,910,625
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8100	SURPLUS PROPERT	020	CURRENT E	109	0	0%	0	0%	447	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8116	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8118	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8175	TEMPORARY EMERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8185	STATE ADMINISTRAT	020	CURRENT E	2,401	0	0%	0	0%	31,805	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1415	DIVISION O	8686	ASSET MONETIZATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	1961	PROCUREMENT CAR	020	CURRENT E	0	0	0%	16	0%	0	0	0%	79	0%	190
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5114	PURCHASING ADMIN	020	CURRENT E	0	189	0%	680	28%	0	1,129	0%	3,401	33%	8,162
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5118	FIXED & MOBILE AS	020	CURRENT E	0	90	0%	86	105%	0	184	0%	428	43%	1,026
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5119	CENTRALIZED FLEET	020	CURRENT E	0	0	0%	233	0%	0	309	0%	1,167	26%	2,800
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5120	GRAPHIC SERVICES	020	CURRENT E	0	276	0%	209	132%	0	896	0%	1,044	86%	2,505
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5127	PHOTOCOPY OPERA	020	CURRENT E	0	1,997	0%	2,682	74%	0	7,610	0%	13,409	57%	32,181
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5128	PRINT SHOP OPERA	020	CURRENT E	0	36,110	0%	26,210	138%	0	119,059	0%	131,048	91%	314,515
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5129	SURPLUS FOOD	020	CURRENT E	0	0	0%	362	0%	0	151	0%	1,811	8%	4,346
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5132	STATE ADMINISTRAT	020	CURRENT E	0	429	0%	5,095	8%	0	16,210	0%	25,474	64%	61,137
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1417	DIV PROCU	5133	SURPLUS PROPERT	020	CURRENT E	0	707	0%	2,336	30%	0	2,927	0%	11,682	25%	28,037
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	020	CURRENT E	0	2,862	0%	3,348	85%	0	13,818	0%	16,742	83%	40,180
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1420	FINANCIAL	1370	FINANCIAL DATA MG	020	CURRENT E	493	237	48%	615	38%	2,382	2,905	122%	2,968	98%	6,900
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1420	FINANCIAL	8119	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1425	GAL CERTI	7770	GAL CERTIFICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1430	COMM ON	7780	COMM ON THE STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1435	RISK AND	2901	RISK MANAGEMENT	020	CURRENT E	273	1,082	396%	516	209%	2,432	5,964	245%	4,594	130%	10,620
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1435	RISK AND	2903	RETIREES HEALTH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1440	BUR PLAN	8262	RECYCLING FUND	020	CURRENT E	190	114	60%	222	51%	1,110	240	22%	1,293	19%	3,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1450	RISK MANA	8125	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1455	PUBLIC WO	8155	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1460	BUR OF GE	2105	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1460	BUR OF GE	8030	VENDING MACHINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1465	COURT FA	8121	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1475	BUREAU O	8044	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1490	FACILITIES	3144	EMERGENCY BLDG.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1490	FACILITIES	8129	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1497	STATE SUR	8160	SURPLUS PROPERT	020	CURRENT E	-38	1,563	0%	792	197%	7,527	4,612	61%	3,049	151%	9,500
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	1499	ARRA STIM	0887	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXP	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	011	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	CURRENT EXP	1405	DIVISION O	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			159,478	395,527	248%	176,926	224%	1,116,407	1,214,186	109%	1,224,228	99%	3,674,898

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0842	SW BUSINESS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	039	TELECOMM	498	95	19%	538	18%	1,094	724	66%	1,182	61%	2,813
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	066	EMPLOYEE	0	0	0%	15	0%	0	0	0%	73	0%	175
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	070	IN STATE T	3	0	0%	6	0%	407	167	41%	728	23%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	026	ORGANIZA	0	0	0%	1,433	0%	16,800	17,200	102%	17,200	100%	17,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	049	TRANSFER	0	0	0%	736	0%	3,750	3,750	100%	8,837	42%	8,837
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	103	CONTRACT	0	0	0%	3,166	0%	5,192	5,280	102%	6,595	80%	37,997
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	204	SETTLEME	133,862	5,000	4%	2,663	188%	2,165,848	60,300	3%	43,088	140%	60,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	205	FIREMENS	6,000	0	0%	6,000	0%	6,000	0	0%	6,000	0%	6,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	209	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	213	CONCORD	0	0	0%	14,583	0%	146,289	125,000	85%	146,294	85%	175,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	026	ORGANIZA	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	039	TELECOMM	102	30	30%	110	27%	265	243	92%	286	85%	687
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	057	BOOKS PE	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	066	EMPLOYEE	496	136	27%	3,408	4%	496	604	122%	3,408	18%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	070	IN STATE T	0	0	0%	192	0%	99	28	28%	1,933	1%	2,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	080	OUT OF ST	0	217	0%	658	33%	6,851	5,014	73%	6,367	79%	7,900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	102	CONTRACT	0	0	0%	5,375	0%	0	30,000	0%	26,875	112%	64,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	206	DEFERRED	0	0	0%	5,000	0%	24,000	24,000	100%	26,691	90%	60,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	030	EQUIPMEN	0	0	0%	54	0%	0	0	0%	271	0%	650
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	039	TELECOMM	909	185	20%	924	20%	2,023	2,152	106%	2,057	105%	4,997
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	070	IN STATE T	0	0	0%	50	0%	142	32	23%	376	9%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	080	OUT OF ST	0	0	0%	42	0%	0	68	0%	208	33%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH I	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH I	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	039	TELECOMM	495	98	20%	591	17%	1,132	977	86%	1,353	72%	3,248
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	210	BONDING I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	214	ADMIN EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	064	RET PENSI	17,443	17,443	100%	17,443	100%	87,213	87,213	100%	87,213	100%	209,312
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1850	EARLY RETIREE REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	030	EQUIPMEN	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	070	IN STATE T	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	070	IN STATE T	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	070	IN STATE T	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	061	UNEMPLOY	448	347	78%	552	63%	5,641	4,994	89%	6,953	72%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPEN	062	WORKERS	5,705	0	0%	32	0%	98,768	55,478	56%	556	9,969%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	024	MAINT OTH	0	0	0%	30	0%	0	0	0%	150	0%	360
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	039	TELECOMM	888	161	18%	431	37%	1,870	1,746	93%	908	192%	5,863
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	070	IN STATE T	272	343	126%	263	131%	1,528	1,935	127%	1,479	131%	3,775
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1201	10% FOR RDF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	026	ORGANIZAT	500	0	0%	0	0%	500	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	039	TELECOMM	1,255	250	20%	1,335	19%	2,799	2,599	93%	2,978	87%	7,001
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1310	BUREAU OF ACCOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1315	AUDIT FUNDS SET A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1315	AUDIT FUNDS SET A	051	CONSULTA	0	41,800	0%	0	0%	204,900	268,900	131%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1315	AUDIT FUNDS SET A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	026	ORGANIZAT	1,500	0	0%	2,100	0%	5,000	5,750	115%	7,000	82%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	030	EQUIPMENT	0	0	0%	392	0%	0	671	0%	1,958	34%	4,700
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	039	TELECOMM	621	76	12%	569	13%	1,250	1,062	85%	1,144	93%	2,820
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	070	IN STATE T	0	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	022	RENTS-LEA	112	0	0%	20	0%	560	224	40%	102	220%	224
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	028	TRANSFER	1,662	0	0%	0	0%	10,555	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	039	TELECOMM	1,783	0	0%	138	0%	3,932	687	17%	304	226%	687
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	2980	SHARED SERVICES (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	219	SALARY AD	0	2,925	0%	0	0%	512	4,388	856%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	222	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTME	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTME	220	BENEFIT AD	887	895	101%	0	0%	2,216	2,684	121%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTME	221	SALARY AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTME	223	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8112	WORKERS COMPEN	062	WORKERS	0	246	0%	0	0%	0	287	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	8112	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	022	RENTS-LEA	145	0	0%	180	0%	580	580	100%	722	80%	2,165
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	026	ORGANIZAT	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	039	TELECOMM	2,443	413	17%	2,193	19%	5,589	4,315	77%	5,016	86%	11,309
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	070	IN STATE T	19	0	0%	51	0%	250	25	10%	666	4%	880
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1044	PERSONNEL ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	063	OTHER PEF	6,169	6,412	104%	0	0%	31,112	32,100	103%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	022	RENTS-LEA	0	2,685	0%	2,683	100%	13,425	16,110	120%	13,425	120%	32,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	026	ORGANIZA	0	0	0%	167	0%	0	1,000	0%	833	120%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	030	EQUIPMEN	0	0	0%	525	0%	0	0	0%	2,625	0%	6,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	037	TECHNOLO	0	0	0%	417	0%	2,152	0	0%	5,000	0%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	038	TECHNOLO	0	0	0%	333	0%	727	0	0%	2,648	0%	4,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	039	TELECOMM	635	556	88%	544	102%	3,273	2,200	67%	2,804	78%	5,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	049	TRANSFER	0	14,862	0%	12,763	116%	19,785	51,679	261%	52,561	98%	153,150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	066	EMPLOYEE	2,200	300	14%	4,720	6%	7,556	9,810	130%	16,212	61%	45,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	070	IN STATE T	0	0	0%	250	0%	672	298	44%	3,000	10%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	080	OUT OF ST	706	1,638	232%	1,508	109%	923	2,584	280%	1,972	131%	2,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1048	EMPLOYEE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1049	PERSONNEL BOARD	070	IN STATE T	0	98	0%	250	39%	1,086	428	39%	1,140	38%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	026	ORGANIZA	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	039	TELECOMM	224	180	81%	261	69%	527	686	130%	615	112%	1,524
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	070	IN STATE T	12	0	0%	8	0%	69	79	114%	46	173%	303
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	103	CONTRACT	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	108	PROVIDER	0	0	0%	833	0%	0	1,586	0%	4,167	38%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	1442	BUR OF EMPLOYEE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	2403	DOP RETIREMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	6027	STATE-WIDE EMPLO	102	CONTRACT	1,485	1,485	100%	1,935	77%	7,425	7,425	100%	9,677	77%	23,225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION O	6027	STATE-WIDE EMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	039	TELECOMM	206	0	0%	0	0%	496	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1303	GRAPHIC SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	022	RENTS-LEA	6,531	0	0%	77	0%	19,277	0	0%	227	0%	410
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	024	MAINT OTH	40	0	0%	0	0%	120	0	0%	0	0%	9
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	028	TRANSFER	426	0	0%	0	0%	2,735	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	039	TELECOMM	134	0	0%	0	0%	291	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	042	ADDITIONA	2,173	0	0%	0	0%	2,173	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	070	IN STATE T	59	0	0%	0	0%	59	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	023	HEAT ELEC	5,898	5,025	85%	7,187	70%	19,667	21,659	110%	23,964	90%	90,021
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	030	EQUIPMEN	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	039	TELECOMM	128	87	68%	166	52%	495	444	90%	644	69%	1,425
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	048	CONTRACT	6,339	0	0%	9,248	0%	9,683	7,239	75%	14,128	51%	24,720
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	103	CONTRACT	556	556	100%	512	108%	4,944	2,879	58%	4,558	63%	11,222
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	039	TELECOMM	169	13	7%	100	13%	287	156	54%	169	92%	438
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	070	IN STATE T	0	0	0%	42	0%	192	0	0%	500	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1411	BUREAU OF PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	039	TELECOMM	498	122	24%	556	22%	1,176	1,184	101%	1,312	90%	2,612
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	070	IN STATE T	0	0	0%	67	0%	305	0	0%	498	0%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	080	OUT OF ST	0	0	0%	110	0%	836	0	0%	922	0%	1,323
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	103	CONTRACT	0	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2006	TELECOMMUNICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	023	HEAT ELEC	106,201	162,841	153%	100,807	162%	1,338,398	1,192,599	89%	1,270,418	94%	2,182,773
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	030	EQUIPMENT	16,738	0	0%	15,636	0%	18,040	5,444	30%	16,853	32%	30,387
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	037	TECHNOLO	0	0	0%	208	0%	0	1,350	0%	1,042	130%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	039	TELECOMM	1,133	616	54%	1,285	48%	3,421	3,130	91%	3,881	81%	7,766
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	047	OWN FORC	4,850	1,573	32%	5,058	31%	8,938	6,153	69%	9,322	66%	16,506
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	048	CONTRACT	19,858	18,967	96%	20,803	91%	236,133	102,002	43%	247,366	41%	488,115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	070	IN STATE T	0	41	0%	13	312%	0	41	0%	66	62%	158
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	103	CONTRACT	12,007	13,877	116%	14,920	93%	66,702	63,903	96%	82,885	77%	213,620
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	200	BUILDING U	0	0	0%	81,574	0%	978,886	978,886	100%	978,886	100%	978,886
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	022	RENTS-LEA	0	0	0%	2,083	0%	1,415	7,962	563%	17,556	45%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	023	HEAT ELEC	95,922	200,537	209%	106,462	188%	327,236	897,755	274%	363,193	247%	2,813,266
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	030	EQUIPMENT	3,951	2,937	74%	2,639	111%	73,090	11,451	16%	48,812	23%	79,174
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	039	TELECOMM	1,514	1,611	106%	1,524	106%	7,407	7,977	108%	7,455	107%	18,299
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	047	OWN FORC	1,722	1,604	93%	950	169%	13,157	4,051	31%	7,261	56%	30,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	048	CONTRACT	44,971	55,340	123%	68,319	81%	160,916	240,806	150%	244,456	99%	872,856
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	070	IN STATE T	0	0	0%	83	0%	12	0	0%	3	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	103	CONTRACT	3,151	2,659	84%	2,290	116%	11,861	15,822	133%	8,621	184%	32,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	022	RENTS-LEA	6,354	307,799	4,844%	6,580	4,678%	1,752,358	2,079,377	119%	1,814,693	115%	4,094,463
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	023	HEAT ELEC	93,564	112,048	120%	122,831	91%	551,309	589,222	107%	723,758	81%	1,667,230
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	030	EQUIPMENT	1,789	449	25%	1,435	31%	20,382	3,689	18%	16,344	23%	30,732
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	039	TELECOMM	4,507	4,314	96%	7,979	54%	15,995	20,015	125%	28,316	71%	86,438
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	047	OWN FORC	6,052	5,216	86%	4,760	110%	8,646	7,233	84%	6,800	106%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	048	CONTRACT	108,668	26,850	25%	91,746	29%	376,517	265,380	70%	317,885	83%	685,568
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	070	IN STATE T	1,056	855	81%	1,221	70%	3,889	5,401	139%	4,498	120%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	103	CONTRACT	14,547	12,070	83%	15,480	78%	111,374	95,692	86%	118,513	81%	375,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	201	SHERIFF C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	202	RELOCATIC	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	022	RENTS-LEA	0	0	0%	105	0%	0	0	0%	525	0%	1,260
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	023	HEAT ELEC	788	563	71%	534	105%	3,050	1,905	62%	2,067	92%	5,871
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	039	TELECOMM	17	288	1,683%	226	128%	85	1,154	1,353%	1,125	103%	2,704
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	047	OWN FORC	0	0	0%	31	0%	0	0	0%	153	0%	366
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	048	CONTRACT	433	200	46%	582	34%	7,352	11,724	159%	9,872	119%	14,814
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	103	CONTRACT	0	0	0%	50	0%	0	0	0%	250	0%	599
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2072	F - G BUILDING	023	HEAT ELEC	143	2,544	1,777%	323	788%	5,933	6,294	106%	13,383	47%	46,867
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2072	F - G BUILDING	030	EQUIPMENT	0	0	0%	110	0%	0	0	0%	552	0%	1,325
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	023	HEAT ELEC	17,599	19,219	109%	20,987	92%	70,861	95,600	135%	84,506	113%	246,947
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	030	EQUIPMENT	0	0	0%	249	0%	1,979	0	0%	1,240	0%	2,990
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	039	TELECOMM	119	60	51%	101	59%	350	379	108%	298	127%	941
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	047	OWN FORC	39	0	0%	43	0%	39	421	1,092%	43	980%	1,516
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	048	CONTRACT	13,870	2,108	15%	14,846	14%	21,708	21,537	99%	23,236	93%	65,501
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	070	IN STATE T	97	127	132%	105	122%	393	393	100%	424	93%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	103	CONTRACT	377	377	100%	423	89%	3,262	1,885	58%	3,658	52%	23,534
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	023	HEAT ELEC	804	687	85%	789	87%	3,440	3,315	96%	3,376	98%	15,422
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	030	EQUIPMENT	0	0	0%	51	0%	0	0	0%	254	0%	610
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	039	TELECOMM	34	35	101%	43	82%	171	173	101%	212	82%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	047	OWN FORC	0	0	0%	20	0%	0	0	0%	100	0%	239
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	048	CONTRACT	2,012	45	2%	5,711	1%	8,808	24,760	281%	25,005	99%	47,731
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	103	CONTRACT	499	519	104%	489	106%	3,577	2,597	73%	3,502	74%	10,018
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2089	DOT MATERIALS BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	022	RENTS-LEA	119	0	0%	29	0%	595	349	59%	145	241%	349
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	025	STATE OWI	0	0	0%	0	0%	639	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	030	EQUIPMENT	0	0	0%	0	0%	36,252	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	038	TECHNOLO	0	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	039	TELECOMM	3,001	0	0%	0	0%	7,517	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	049	TRANSFER	1,354	0	0%	0	0%	6,670	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	103	CONTRACT	148	0	0%	0	0%	1,095	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2091	PUBLIC WORKS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	023	HEAT ELEC	4,166	4,265	102%	4,788	89%	15,985	17,128	107%	18,373	93%	51,428
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	030	EQUIPMENT	0	0	0%	267	0%	1,920	0	0%	1,395	0%	3,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	039	TELECOMM	106	82	77%	97	84%	404	408	101%	370	110%	1,170
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	047	OWN FORC	0	0	0%	242	0%	0	0	0%	1,208	0%	2,898
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	048	CONTRACT	404	525	130%	1,610	33%	5,374	5,395	100%	21,444	25%	40,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	070	IN STATE T	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	103	CONTRACT	1,384	1,383	100%	1,441	96%	5,733	7,322	128%	5,970	123%	22,031
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	200	BUILDING U	0	0	0%	4,250	0%	51,000	51,000	100%	51,000	100%	51,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2093	61 SOUTH SPRING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	023	HEAT ELEC	14,891	8,313	56%	13,704	61%	70,266	72,837	104%	64,665	113%	206,651
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	030	EQUIPMENT	0	0	0%	2,948	0%	3,255	0	0%	10,323	0%	35,372
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	039	TELECOMM	237	112	47%	208	54%	679	583	86%	595	98%	1,371
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	043	DEBT SERV	284,010	71,892	25%	217,266	33%	299,584	214,437	72%	229,180	94%	262,226
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	047	OWN FORC	1,435	1,143	80%	1,333	86%	1,578	2,358	149%	1,467	161%	18,077
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	048	CONTRACT	1,415	2,206	156%	1,688	131%	8,187	7,639	93%	9,764	78%	87,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	103	CONTRACT	303	303	100%	354	86%	1,517	1,517	100%	1,772	86%	27,132
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	022	RENTS-LEA	0	0	0%	6	0%	0	0	0%	31	0%	75
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	023	HEAT ELEC	2,630	10,819	411%	3,137	345%	11,744	52,633	448%	14,010	376%	105,475
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	030	EQUIPMENT	0	0	0%	354	0%	2,692	0	0%	3,394	0%	4,249
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	039	TELECOMM	72	47	66%	85	56%	234	236	101%	275	86%	661
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	047	OWN FORC	0	32	0%	134	24%	0	32	0%	672	5%	1,613
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	048	CONTRACT	476	0	0%	445	0%	21,515	7,754	36%	20,122	39%	45,078
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	103	CONTRACT	303	303	100%	402	75%	1,517	1,517	100%	2,011	75%	8,357
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	200	BUILDING U	0	0	0%	1,983	0%	23,801	23,801	100%	23,801	100%	23,801
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	023	HEAT ELEC	27,322	10,438	38%	36,373	29%	35,785	50,825	142%	47,640	107%	88,082
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	030	EQUIPMENT	0	0	0%	353	0%	0	2,094	0%	1,766	119%	4,239
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	039	TELECOMM	34	35	101%	43	82%	171	173	101%	212	82%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	047	OWN FORC	310	0	0%	192	0%	310	119	38%	192	62%	2,065
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	048	CONTRACT	11,184	13,262	119%	16,017	83%	13,013	18,664	143%	18,636	100%	44,495
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	103	CONTRACT	152	152	100%	168	90%	758	758	100%	842	90%	5,720
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	200	BUILDING U	0	0	0%	760	0%	9,115	9,115	100%	9,115	100%	9,115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	023	HEAT ELEC	5,246	4,715	90%	5,512	86%	16,190	26,527	164%	17,011	156%	66,993
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	030	EQUIPMENT	0	0	0%	230	0%	0	251	0%	1,150	22%	2,760
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	039	TELECOMM	34	47	138%	43	111%	171	223	131%	212	105%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	048	CONTRACT	1,436	13,792	960%	2,495	553%	9,392	15,580	166%	16,314	96%	38,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	103	CONTRACT	126	126	100%	132	95%	628	628	100%	661	95%	5,091
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	200	BUILDING U	0	0	0%	4,331	0%	51,975	51,975	100%	51,975	100%	51,975
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	023	HEAT ELEC	13,148	24,516	186%	12,613	194%	32,985	97,597	296%	31,643	308%	163,771
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	030	EQUIPMENT	0	0	0%	134	0%	0	0	0%	668	0%	1,602
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	039	TELECOMM	55	55	101%	67	82%	272	275	101%	334	82%	803
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	047	OWN FORC	194	0	0%	187	0%	194	1,056	546%	187	565%	1,334
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	048	CONTRACT	4,989	0	0%	5,105	0%	13,526	5,130	38%	13,842	37%	25,670
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	103	CONTRACT	251	0	0%	363	0%	1,257	1,005	80%	1,816	55%	15,349
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2098	DEPT. OF JUSTICE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	022	RENTS-LEA	0	0	0%	10	0%	0	0	0%	48	0%	115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	023	HEAT ELEC	4,583	2,268	49%	4,119	55%	13,507	14,373	106%	12,140	118%	40,859
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	030	EQUIPMENT	0	0	0%	1,175	0%	0	0	0%	5,875	0%	14,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	039	TELECOMM	38	0	0%	38	0%	63	145	230%	64	228%	1,452
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	047	OWN FORC	0	0	0%	108	0%	0	0	0%	542	0%	1,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	048	CONTRACT	680	2,182	321%	1,272	172%	18,390	24,431	133%	34,376	71%	50,555
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	070	IN STATE T	0	0	0%	6	0%	65	0	0%	68	0%	68
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	103	CONTRACT	374	166	44%	479	35%	872	1,079	124%	1,118	97%	6,985
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	200	BUILDING U	0	0	0%	2,792	0%	33,500	33,500	100%	33,500	100%	33,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	67	0%	304	0	0%	792	0%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	023	HEAT ELEC	85,947	126,738	147%	83,333	152%	277,905	514,763	185%	269,451	191%	1,311,523
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	030	EQUIPMENT	0	2,823	0%	877	322%	0	2,823	0%	4,385	64%	10,525
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	039	TELECOMM	1,976	1,386	70%	2,096	66%	5,305	8,350	157%	5,626	148%	16,654
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	047	OWN FORC	5,022	3,186	63%	4,257	75%	6,204	7,894	127%	5,259	150%	34,921
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	048	CONTRACT	37,804	36,414	96%	33,861	108%	319,295	347,385	109%	285,991	121%	1,198,855
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	070	IN STATE T	-35	390	0%	258	151%	679	1,894	279%	510	371%	3,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	103	CONTRACT	8,497	1,568	18%	8,930	18%	16,480	13,145	80%	17,320	76%	114,306
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	022	RENTS-LEA	0	0	0%	9	0%	0	0	0%	45	0%	108
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	023	HEAT ELEC	34,673	49,362	142%	38,506	128%	229,424	228,058	99%	254,782	90%	569,618
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	313	0%	752
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	030	EQUIPMENT	13,338	0	0%	24,278	0%	13,338	7,974	60%	24,278	33%	60,450
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	039	TELECOMM	897	246	27%	664	37%	2,716	1,225	45%	2,010	61%	3,509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	047	OWN FORC	3,224	0	0%	1,539	0%	3,341	577	17%	1,595	36%	2,521
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	048	CONTRACT	1,932	5,787	299%	2,490	232%	37,986	68,819	181%	48,957	141%	201,987
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	070	IN STATE T	0	0	0%	44	0%	0	12	0%	222	5%	533
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	103	CONTRACT	607	607	100%	790	77%	3,110	3,033	98%	4,052	75%	59,822
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	023	HEAT ELEC	43,685	56,200	129%	43,232	130%	261,755	253,777	97%	259,042	98%	638,521
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	030	EQUIPMENT	13,368	0	0%	30,359	0%	13,368	16,920	127%	30,359	56%	36,934
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	039	TELECOMM	887	201	23%	1,186	17%	2,415	987	41%	3,231	31%	4,880

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	047	OWN FORC	760	937	123%	738	127%	2,001	1,245	62%	1,945	64%	4,816
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	048	CONTRACT	11,567	7,064	61%	12,469	57%	102,671	14,936	15%	110,682	13%	206,329
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	070	IN STATE T	0	0	0%	14	0%	0	0	0%	68	0%	163
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	103	CONTRACT	2,155	1,005	47%	2,345	43%	6,177	5,027	81%	6,719	75%	34,050
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	048	CONTRACT	95	2,168	2,282%	128	1,694%	7,431	7,388	99%	10,012	74%	36,860
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	022	RENTS-LEA	3,631	0	0%	61	0%	16,507	0	0%	275	0%	1,513
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	024	MAINT OTH	0	0	0%	20	0%	282	0	0%	6	0%	235
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	028	TRANSFER	995	0	0%	0	0%	6,383	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	038	TECHNOLO	0	0	0%	0	0%	939	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	039	TELECOMM	558	0	0%	0	0%	1,246	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	042	ADDITIONA	9,720	0	0%	0	0%	9,720	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	070	IN STATE T	137	0	0%	0	0%	137	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	103	CONTRACT	0	0	0%	0	0%	44	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3892	LAKESHORE REDEV	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3892	LAKESHORE REDEV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	023	HEAT ELEC	3,595	2,229	62%	2,813	79%	43,231	46,665	108%	33,833	138%	108,409
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	039	TELECOMM	248	127	51%	350	36%	1,384	779	56%	1,953	40%	3,596
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	047	OWN FORC	104	736	707%	428	172%	1,335	736	55%	5,495	13%	5,495
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	048	CONTRACT	11,125	2,400	22%	13,799	17%	25,204	45,506	181%	31,261	146%	77,388
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	103	CONTRACT	61	0	0%	148	0%	303	243	80%	741	33%	21,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5320	LAKES REGION CAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5912	EMERGENCY SUPPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5912	EMERGENCY SUPPO	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	030	EQUIPMENT	0	0	0%	0	0%	46,788	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	039	TELECOMM	283	0	0%	0	0%	593	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	070	IN STATE T	0	0	0%	0	0%	55	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	103	CONTRACT	0	0	0%	3,813	0%	74,449	38,888	52%	41,889	93%	45,750
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5914	SHERIFF REIMBURSI	201	SHERIFF C	0	0	0%	84,673	0%	162,669	225,114	138%	190,218	118%	1,016,081
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5914	SHERIFF REIMBURSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	023	HEAT ELEC	252	620	247%	684	91%	1,191	989	83%	3,237	31%	23,690
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	047	OWN FORC	0	847	0%	83	1,017%	0	847	0%	417	203%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	048	CONTRACT	0	1,070	0%	441	242%	175	1,070	611%	709	151%	5,297
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	022	RENTS-LEA	0	0	0%	60	0%	0	0	0%	302	0%	725
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	023	HEAT ELEC	8,093	7,834	97%	9,130	86%	21,967	34,686	158%	24,783	140%	122,852
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	030	EQUIPMENT	0	0	0%	346	0%	2,816	0	0%	4,150	0%	4,150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	039	TELECOMM	86	87	101%	106	82%	427	432	101%	529	82%	1,272
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	047	OWN FORC	0	0	0%	1,675	0%	0	0	0%	8,375	0%	20,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	048	CONTRACT	744	447	60%	532	84%	17,571	7,044	40%	12,562	56%	20,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	103	CONTRACT	251	251	100%	259	97%	1,257	1,257	100%	1,294	97%	5,265
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5966	ANNA PHILBROOK C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	023	HEAT ELEC	790	736	93%	1,845	40%	3,689	3,272	89%	8,610	38%	23,625
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	047	OWN FORC	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	048	CONTRACT	50	52	104%	33	157%	250	1,808	723%	166	1,091%	3,152
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	039	TELECOMM	0	30	0%	500	6%	0	121	0%	2,499	5%	5,997

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	070	IN STATE T	0	66	0%	67	99%	0	594	0%	333	178%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	103	CONTRACT	0	493,574	0%	1,471,399	34%	0	2,491,152	0%	7,356,995	34%	17,656,787
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	6937	HEATING-STATE OW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	030	EQUIPMEN	0	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	039	TELECOMM	1,395	0	0%	0	0%	3,064	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	070	IN STATE T	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	103	CONTRACT	0	0	0%	0	0%	260	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	7886	PURCHASING ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	022	RENTS-LEA	89	0	0%	0	0%	457	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	028	TRANSFER	4,064	0	0%	0	0%	15,056	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	039	TELECOMM	236	0	0%	0	0%	675	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	042	ADDITIONA	0	0	0%	0	0%	2,832	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	203	PROCESSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	022	RENTS-LEA	0	0	0%	93	0%	195	195	100%	1,120	17%	1,120
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	024	MAINT OTH	0	1,425	0%	995	143%	2,970	6,136	207%	4,957	124%	11,944
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	030	EQUIPMEN	0	0	0%	337	0%	621	4,041	650%	1,893	213%	4,041
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	039	TELECOMM	177	55	31%	159	35%	391	462	118%	350	132%	966
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	022	RENTS-LEA	41	0	0%	0	0%	203	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	023	HEAT ELEC	74	0	0%	0	0%	660	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	026	ORGANIZA	0	0	0%	0	0%	700	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	039	TELECOMM	17	0	0%	0	0%	85	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	042	ADDITIONA	0	0	0%	0	0%	1,331	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8116	WORKERS COMPEN	062	WORKERS	7,797	774	10%	1,972	39%	39,426	26,166	66%	9,971	262%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8116	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8118	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8118	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	072	GRANTS FE	10,541	11,822	112%	6,606	179%	80,170	71,069	89%	50,241	141%	105,457
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	203	PROCESSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	039	TELECOMM	4	0	0%	0	0%	16	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	1961	PROCUREMENT CAR	039	TELECOMM	0	0	0%	27	0%	0	0	0%	135	0%	324
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	1961	PROCUREMENT CAR	070	IN STATE T	0	0	0%	19	0%	0	0	0%	94	0%	225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	026	ORGANIZA	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	1,000	0%	2,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	039	TELECOMM	0	254	0%	641	40%	0	2,797	0%	3,205	87%	7,693
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	070	IN STATE T	0	-360	0%	38	-960%	0	28	0%	188	15%	450
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5114	PURCHASING ADMIN	103	CONTRACT	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE AS	039	TELECOMM	0	63	0%	114	55%	0	595	0%	572	104%	1,372
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE AS	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	19	0%	46
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE AS	070	IN STATE T	0	0	0%	34	0%	0	0	0%	171	0%	410
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE AS	080	OUT OF ST	0	0	0%	15	0%	0	0	0%	75	0%	181
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5118	FIXED & MOBILE AS	103	CONTRACT	0	0	0%	7,467	0%	0	0	0%	37,333	0%	89,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5119	CENTRALIZED FLEE	070	IN STATE T	0	0	0%	583	0%	0	22	0%	2,917	1%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5120	GRAPHIC SERVICES	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5120	GRAPHIC SERVICES	039	TELECOMM	0	92	0%	102	91%	0	461	0%	508	91%	1,220
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5120	GRAPHIC SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	022	RENTS-LEA	0	1,408	0%	2,750	51%	0	7,217	0%	13,750	52%	33,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	028	TRANSFER	0	0	0%	250	0%	0	171	0%	1,250	14%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	2

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	150	0%	0	0	0%	750	0%	1,801
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	039	TELECOMM	0	59	0%	59	99%	0	292	0%	296	99%	711
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	042	ADDITIONA	0	0	0%	583	0%	0	1,388	0%	2,917	48%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5127	PHOTOCOPY OPERA	070	IN STATE T	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	022	RENTS-LEA	0	8,510	0%	5,750	148%	0	31,633	0%	28,750	110%	69,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	024	MAINT OTH	0	0	0%	1,417	0%	0	772	0%	7,083	11%	17,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	028	TRANSFER	0	2,352	0%	2,344	100%	0	5,781	0%	11,718	49%	28,124
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	030	EQUIPMENT	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	038	TECHNOLO	0	0	0%	392	0%	0	515	0%	1,958	26%	4,700
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	039	TELECOMM	0	231	0%	254	91%	0	1,150	0%	1,271	90%	3,050
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	042	ADDITIONA	0	0	0%	2,833	0%	0	6,371	0%	14,167	45%	34,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5128	PRINT SHOP OPERA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	022	RENTS-LEA	0	0	0%	100	0%	0	356	0%	500	71%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	026	ORGANIZA	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	028	TRANSFER	0	0	0%	6,703	0%	0	9,807	0%	33,513	29%	80,432
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	039	TELECOMM	0	136	0%	157	87%	0	679	0%	783	87%	1,880
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	042	ADDITIONA	0	0	0%	1,250	0%	0	2,992	0%	6,250	48%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5129	SURPLUS FOOD	072	GRANTS FE	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5131	TEMPORARY EMERG	029	INTRA-AGE	0	0	0%	1,330	0%	0	3,990	0%	6,650	60%	15,960
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5131	TEMPORARY EMERG	041	AUDIT FUN	0	0	0%	21	0%	0	0	0%	106	0%	255
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5131	TEMPORARY EMERG	072	GRANTS FE	0	0	0%	18,557	0%	0	0	0%	92,786	0%	222,686
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	030	EQUIPMENT	0	0	0%	1,250	0%	0	4,942	0%	6,250	79%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	039	TELECOMM	0	0	0%	13	0%	0	12	0%	63	19%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5132	STATE ADMINISTRAT	080	OUT OF ST	0	0	0%	240	0%	0	0	0%	1,198	0%	2,875
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	022	RENTS-LEA	0	93	0%	41	229%	0	255	0%	203	126%	487
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	023	HEAT ELEC	0	112	0%	129	87%	0	405	0%	645	63%	1,547
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	026	ORGANIZA	0	0	0%	82	0%	0	989	0%	412	240%	989
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	039	TELECOMM	0	43	0%	29	146%	0	213	0%	146	145%	351
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	042	ADDITIONA	0	0	0%	600	0%	0	1,417	0%	3,000	47%	7,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5133	SURPLUS PROPERT	070	IN STATE T	0	0	0%	10	0%	0	0	0%	52	0%	125
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCU	5135	WORKERS COMP (P	062	WORKERS	0	0	0%	43	0%	0	0	0%	215	0%	517
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	022	RENTS-LEA	0	119	0%	125	95%	0	257	0%	625	41%	1,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	025	STATE OW	0	202	0%	325	62%	0	202	0%	1,625	12%	3,900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	030	EQUIPMENT	0	0	0%	3,580	0%	0	0	0%	17,901	0%	42,963
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	039	TELECOMM	0	973	0%	2,367	41%	0	6,970	0%	11,833	59%	28,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	049	TRANSFER	0	1,354	0%	1,542	88%	0	6,770	0%	7,708	88%	18,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	070	IN STATE T	0	27	0%	83	32%	0	611	0%	417	147%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	027	TRANSFER	176,344	0	0%	223,190	0%	332,670	395,766	119%	421,043	94%	1,605,336
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	030	EQUIPMENT	0	0	0%	402	0%	0	0	0%	2,010	0%	4,825
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	037	TECHNOLO	0	0	0%	3,042	0%	0	0	0%	15,208	0%	36,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	038	TECHNOLO	0	13,659	0%	65,189	21%	728,297	57,599	8%	398,602	14%	782,272
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	039	TELECOMM	3,804	856	23%	3,968	22%	7,605	6,926	91%	7,932	87%	18,946
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	2,292	0%	5,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	070	IN STATE T	0	0	0%	104	0%	1,200	0	0%	1,250	0%	1,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	080	OUT OF ST	0	0	0%	833	0%	0	1,799	0%	4,167	43%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPEN	062	WORKERS	151	2,109	1,394%	3	81,742%	151	5,820	3,847%	3	225,566%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	026	ORGANIZA	0	200	0%	102	196%	200	600	300%	338	178%	1,225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	030	EQUIPMENT	0	1,740	0%	300	580%	0	1,740	0%	1,500	116%	3,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	039	TELECOMM	1,380	527	38%	1,492	35%	2,736	4,270	156%	2,958	144%	8,318
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	066	EMPLOYEE	0	0	0%	298	0%	125	924	739%	471	196%	3,581
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	070	IN STATE T	0	0	0%	54	0%	286	62	22%	427	15%	643
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	080	OUT OF ST	0	0	0%	343	0%	0	589	0%	1,716	34%	4,118
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	103	CONTRACT	5	0	0%	16	0%	23	30	133%	79	38%	310
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	210	BONDING I	0	0	0%	542	0%	6,352	6,352	100%	6,500	98%	6,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	211	CATASTRO	0	0	0%	49,875	0%	-1,979	241,915	0%	249,375	97%	598,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2901	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2903	RETIREES HEALTH I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2903	RETIREES HEALTH I	102	CONTRACT	6,099,284	6,217,679	102%	6,816,821	91%	30,552,855	31,267,112	102%	34,147,178	92%	80,953,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND E	2903	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERG	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERG	048	CONTRACT	81	0	0%	15	0%	11,327	28,685	253%	2,041	1,405%	68,760

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	026	ORGANIZAT	250	0	0%	250	0%	250	250	100%	250	100%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	030	EQUIPMENT	0	0	0%	83	0%	0	771	0%	417	185%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	049	TRANSFER	0	0	0%	6,667	0%	0	24,150	0%	33,333	72%	80,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	070	IN STATE T	25	0	0%	42	0%	25	0	0%	42	0%	400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	103	CONTRACT	2,129	3,376	159%	1,823	185%	42,800	30,559	71%	36,662	83%	100,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLANT	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1450	RISK MANA	8125	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	047	OWN FORC	0	0	0%	550	0%	0	0	0%	2,751	0%	6,604
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF GE	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPEN	062	WORKERS	4,490	23,597	526%	0	0%	19,693	114,369	581%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1475	BUREAU O	8044	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG.	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPEN	062	WORKERS	27,942	4,708	17%	0	0%	104,821	45,090	43%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	022	RENTS-LEA	262	0	0%	402	0%	262	209	80%	402	52%	805
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	023	HEAT ELEC	259	357	138%	417	86%	1,369	1,178	86%	2,199	54%	8,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	8	0%	20
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	039	TELECOMM	444	105	24%	482	22%	1,844	1,121	61%	2,000	56%	4,795
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	040	INDIRECT C	0	0	0%	675	0%	0	0	0%	3,375	0%	8,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	042	ADDITIONA	0	0	0%	525	0%	276	637	231%	799	80%	6,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	047	OWN FORC	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	048	CONTRACT	31	0	0%	39	0%	1,356	955	70%	1,702	56%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	049	TRANSFER	0	0	0%	7,188	0%	21,709	19,528	90%	22,307	88%	86,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	103	CONTRACT	100	100	100%	155	65%	768	768	100%	1,191	65%	2,691
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	1330	FINANCIAL REPORTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION O	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	ALL OTHER				CATEGORY TOTALS			7,833,167	8,342,773	107%	10,346,615	81%	43,759,029	45,358,901	104%	52,766,381	86%	127,254,640
2018		14	ADMIN	014	ADMI	AGENCY TOTALS							10,072,586	10,924,477	108%	13,009,660	84%	55,980,935	57,916,019	103%	66,822,871	87%	161,876,445
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	2500	OFFICE OF COMMISS	010	PERSONAL	7,163	7,302	102%	7,258	101%	38,044	38,811	102%	38,551	101%	91,482
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	2500	OFFICE OF COMMISS	011	PERSONAL	8,217	8,382	102%	8,304	101%	45,195	46,003	102%	45,671	101%	108,960
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	2500	OFFICE OF COMMISS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1800	OFFICE OF	8161	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	010	PERSONAL	12,691	8,775	69%	16,670	53%	61,463	65,724	107%	80,732	81%	221,721
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1810	DIV OF REG	2600	DIV REGULATORY SE	010	PERSONAL	12,969	16,565	128%	15,188	109%	72,043	83,571	116%	84,370	99%	202,751
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1810	DIV OF REG	2600	DIV REGULATORY SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	010	PERSONAL	0	0	0%	145	0%	0	0	0%	725	0%	1,740
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1815	PRODUCT	2605	PRODUCT - SCALE T	010	PERSONAL	6,812	9,057	133%	10,364	87%	37,463	47,138	126%	57,000	83%	158,731
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1815	PRODUCT	2605	PRODUCT - SCALE T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1815	PRODUCT	2605	PRODUCT - SCALE T	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMAL	1211	USDA - ANIMAL HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMAL	2376	HOMELAND SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTR	010	PERSONAL	13,119	13,456	103%	15,246	88%	66,367	57,238	86%	77,129	74%	161,441
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTR	011	PERSONAL	8,690	8,863	102%	16,250	55%	47,793	48,425	101%	89,377	54%	213,649
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1825	ANIMAL PO	2705	ANIMAL POPULATION	010	PERSONAL	3,081	3,263	106%	3,247	100%	15,596	16,532	106%	16,437	101%	38,750
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1825	ANIMAL PO	2705	ANIMAL POPULATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1828	BOARD OF	2948	BOARD OF VETERIN	010	PERSONAL	2,673	2,838	106%	2,714	105%	15,152	15,609	103%	15,384	101%	36,874
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2137	PESTICIDE CONTRO	010	PERSONAL	17,556	21,495	122%	18,907	114%	97,658	103,196	106%	105,176	98%	246,954
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2137	PESTICIDE CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2140	PESTICIDE MANAGE	010	PERSONAL	9,833	10,301	105%	9,481	109%	52,876	48,403	92%	50,989	95%	112,287
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2140	PESTICIDE MANAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2182	INTEGRATED PEST M	010	PERSONAL	0	0	0%	3,339	0%	0	0	0%	16,697	0%	40,072
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1830	PESTICIDE	2182	INTEGRATED PEST M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1835	DIVISION O	2135	DIVISION OF PLANT I	010	PERSONAL	14,192	14,460	102%	14,463	100%	74,004	75,048	101%	75,419	100%	178,957
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1835	DIVISION O	2135	DIVISION OF PLANT I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1835	DIVISION O	2147	APIARY INSPECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1840	CAPS PRO	2143	CAPS PROGRAM	010	PERSONAL	4,725	5,316	113%	4,939	108%	24,638	26,538	108%	25,754	103%	61,908
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1840	CAPS PRO	2143	CAPS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1845	SOIL CONS	2860	SOIL CONSERVATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTU	2810	DIV AGRICULTURAL	010	PERSONAL	3,773	4,329	115%	6,546	66%	15,349	16,142	105%	26,634	61%	60,614
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTU	2810	DIV AGRICULTURAL	011	PERSONAL	6,166	6,290	102%	6,302	100%	33,915	34,549	102%	34,661	100%	82,666
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTU	2810	DIV AGRICULTURAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1850	AGRICULTU	2826	BIG-E BUILDING ACC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1855	AGRICULTU	7970	AGRICULTURE IN TH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	FULL TIME PER	1855	AGRICULTU	7971	FFA	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			131,658	140,690	107%	159,365	88%	697,555	722,927	104%	840,706	86%	2,019,557
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1800	OFFICE OF	2500	OFFICE OF COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1800	OFFICE OF	3136	MILK PRODUCERS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1800	OFFICE OF	5892	FARM BILL OUTREAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF REG	2608	ORGAN PROCESS - I	050	PERSONAL	0	79	0%	625	13%	2,875	2,775	97%	5,529	50%	7,500
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF REG	6940	NRCS FEDERAL GRA	050	PERSONAL	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1810	DIV OF REG	8069	NRCS FARM BILL PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1815	PRODUCT	2605	PRODUCT - SCALE T	050	PERSONAL	71	494	693%	216	229%	9,633	1,787	19%	29,195	6%	35,451
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1820	DIV ANIMAL	2379	NAILBM PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1820	DIV ANIMAL	3135	GEORGE WALKER TI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1828	BOARD OF	2948	BOARD OF VETERIN	050	PERSONAL	0	0	0%	0	0%	375	675	180%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1830	PESTICIDE	2140	PESTICIDE MANAGE	050	PERSONAL	1,640	0	0%	3,056	0%	10,890	0	0%	20,299	0%	24,102
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1830	PESTICIDE	5314	EPA NH CHILDCARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	2135	DIVISION OF PLANT I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	2147	APIARY INSPECTION	050	PERSONAL	0	0	0%	265	0%	0	0	0%	1,324	0%	3,177
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	5984	NATIONAL HONEY BE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	5985	INVASIVE PLANT SUI	050	PERSONAL	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1835	DIVISION O	5986	INVASIVE INSECT SU	050	PERSONAL	0	0	0%	333	0%	0	1,065	0%	1,667	64%	4,000
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1840	CAPS PRO	2143	CAPS PROGRAM	050	PERSONAL	292	0	0%	441	0%	2,951	1,186	40%	4,462	27%	5,000
2018	010	18	AGRIC	018	AGRI	PART TIME TE	1840	CAPS PRO	6044	FOREST PESTS OUT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,003	573	29%	5,020	11%	26,723	7,488	28%	62,893	12%	80,230
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1800	OFFICE OF	2500	OFFICE OF COMMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1810	DIV OF REG	2600	DIV REGULATORY SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1815	PRODUCT	2605	PRODUCT - SCALE T	018	OVERTIME	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1830	PESTICIDE	2137	PESTICIDE CONTRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1830	PESTICIDE	2140	PESTICIDE MANAGE	018	OVERTIME	0	7,546	0%	713	1,059%	0	7,546	0%	3,563	212%	8,550
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	2135	DIVISION OF PLANT I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	5984	NATIONAL HONEY BE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	5985	INVASIVE PLANT SUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1835	DIVISION O	5986	INVASIVE INSECT SU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1840	CAPS PRO	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1840	CAPS PRO	6044	FOREST PESTS OUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TO	1850	AGRICULTU	2810	DIV AGRICULTURAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		18	AGRIC	018	AGRI	OVERTIME TOTALS				CATEGORY TOTALS			0	7,546	0%	721	1,046%	0	7,546	0%	3,607	209%	8,657
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	1126	HSEEP FOOT & MOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2329	SPEC CROP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2332	RADIOLOGICAL EME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2500	OFFICE OF COMMIS	060	BENEFITS	7,740	7,998	103%	8,034	100%	42,307	43,759	103%	43,915	100%	105,831
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2501	EMERGENCY DAIRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2609	SEED TESTING - ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2735	BSE DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2742	SWINDE FEEDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2746	SCRAPIE DISEASE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2752	JOHNES DISEASE PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2753	FAD CONTINUATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	2821	SPECIALTY CROP BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	3136	MILK PRODUCERS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	5892	FARM BILL OUTREAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1800	OFFICE OF	8161	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	060	BENEFITS	6,461	5,070	78%	9,284	55%	33,875	33,893	100%	48,679	70%	133,895
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2134	FERTILIZER DEFICIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2374	NATL ORGANIC CER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2600	DIV REGULATORY SE	060	BENEFITS	7,265	8,520	117%	7,995	107%	40,164	45,516	113%	44,202	103%	106,806
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2608	ORGAN PROCESS - I	060	BENEFITS	0	6	0%	48	13%	220	212	97%	423	50%	574
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2624	ORGANIC COST SHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2626	FARMLAND EASEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2627	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2628	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	6940	NRCS FEDERAL GRA	060	BENEFITS	0	0	0%	67	0%	0	0	0%	335	0%	805
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1810	DIV OF REG	8069	NRCS FARM BILL PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1815	PRODUCT	2605	PRODUCT - SCALE T	060	BENEFITS	1,987	5,175	260%	3,706	140%	11,636	25,262	217%	21,701	116%	77,198
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	1211	USDA - ANIMAL HEAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2376	HOMELAND SECURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2700	DIV ANIMAL INDUSTF	060	BENEFITS	11,324	11,084	98%	15,364	72%	61,129	57,802	95%	82,942	70%	198,632
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2731	JOHNES DISEASE PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2738	SCRAPIE DISEASE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2744	ANIMAL HEALTH MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1820	DIV ANIMAL	3135	GEORGE WALKER TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1825	ANIMAL PO	2705	ANIMAL POPULATION	060	BENEFITS	2,578	2,709	105%	2,724	99%	13,909	14,618	105%	14,696	99%	35,455
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1825	ANIMAL PO	2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1828	BOARD OF	2948	BOARD OF VETERIN	060	BENEFITS	1,146	1,203	105%	1,186	101%	6,369	6,671	105%	6,589	101%	16,164
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2137	PESTICIDE CONTRO	060	BENEFITS	9,410	10,446	111%	10,463	100%	54,059	54,526	101%	60,110	91%	140,878
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2140	PESTICIDE MANAGE	060	BENEFITS	3,926	5,450	139%	4,022	135%	21,492	21,649	101%	22,022	98%	49,918
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2182	INTEGRATED PEST N	060	BENEFITS	0	0	0%	2,095	0%	0	0	0%	10,473	0%	25,134
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1830	PESTICIDE	5314	EPA NH CHILDCARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	2135	DIVISION OF PLANT I	060	BENEFITS	8,732	9,043	104%	9,123	99%	47,225	48,975	104%	49,342	99%	118,783
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	2147	APIARY INSPECTION	060	BENEFITS	0	0	0%	20	0%	0	0	0%	101	0%	243
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	2625	GINSENG REGULATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	5984	NATIONAL HONEY BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	5985	INVASIVE PLANT SUI	060	BENEFITS	0	0	0%	5	0%	0	0	0%	25	0%	61
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1835	DIVISION O	5986	INVASIVE INSECT SU	060	BENEFITS	0	0	0%	26	0%	0	81	0%	128	64%	306
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1840	CAPS PRO	2143	CAPS PROGRAM	060	BENEFITS	1,582	1,693	107%	1,659	102%	8,533	8,876	104%	8,945	99%	21,283
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1840	CAPS PRO	6044	FOREST PESTS OUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1845	SOIL CONS	2860	SOIL CONSERVATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULTU	2810	DIV AGRICULTURAL	060	BENEFITS	4,476	5,441	122%	5,911	92%	23,528	28,409	121%	31,075	91%	80,710
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULTU	2820	SPECIALTY CROP ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULTU	2822	IT/RISK MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	1850	AGRICULTU	2826	BIG-E BUILDING ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	BENEFITS TOT	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	BENEFITS TOTALS				CATEGORY TOTALS			66,626	73,838	111%	81,733	90%	364,446	390,250	107%	445,704	88%	1,112,676
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1800	OFFICE OF	3136	MILK PRODUCERS E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1815	PRODUCT	2605	PRODUCT - SCALE T	046	CONSULTA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1820	DIV ANIMAL	3135	GEORGE WALKER TI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1830	PESTICIDE	2140	PESTICIDE MANAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS	1845	SOIL CONS	2860	SOIL CONSERVATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	1126	HSEEP FOOT & MOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2329	SPEC CROP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2332	RADIOLOGICAL EME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2500	OFFICE OF COMMIS	020	CURRENT E	106	266	251%	66	403%	3,117	2,068	66%	1,939	107%	2,700
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2501	EMERGENCY DAIRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2609	SEED TESTING - ENF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2735	BSE DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2742	SWINDE FEEDER PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2746	SCRAPIE DISEASE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2752	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2753	FAD CONTINUATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	2821	SPECIALTY CROP BL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	3136	MILK PRODUCERS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	5892	FARM BILL OUTREAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	6936	DAIRY DROUGHT RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1800	OFFICE OF	8161	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	020	CURRENT E	442	3,249	735%	3,698	88%	1,014	5,889	581%	3,070	192%	7,368
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2134	FERTILIZER DEFICIE	020	CURRENT E	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2374	NATL ORGANIC CER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2600	DIV REGULATORY S	020	CURRENT E	799	824	103%	605	136%	4,769	2,409	51%	3,609	67%	5,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2608	ORGAN PROCESS - I	020	CURRENT E	0	0	0%	127	0%	425	0	0%	635	0%	1,525
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2624	ORGANIC COST SHA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2626	FARMLAND EASEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2627	RISK MANAGEMENT	020	CURRENT E	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2628	RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	020	CURRENT E	0	0	0%	366	0%	34	99	294%	312	32%	4,390
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	5987	GAP	020	CURRENT E	0	0	0%	250	0%	1,100	2,048	186%	1,822	112%	3,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	6940	NRCS FEDERAL GRA	020	CURRENT E	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1810	DIV OF REG	8069	NRCS FARM BILL PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1815	PRODUCT	2605	PRODUCT - SCALE T	020	CURRENT E	3,475	5,612	162%	10,876	52%	5,726	26,596	464%	17,921	148%	44,929
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	1211	USDA - ANIMAL HEA	020	CURRENT E	941	0	0%	0	0%	941	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2376	HOMELAND SECURI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2379	NAILBM PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2700	DIV ANIMAL INDUST	020	CURRENT E	219	1,632	744%	2,032	80%	4,239	3,231	76%	4,146	78%	9,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2710	CEM FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2731	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2737	AVIAN INFLUENZA PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2738	SCRAPIE DISEASE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2744	ANIMAL HEALTH MO	020	CURRENT E	0	0	0%	2,083	0%	0	608	0%	10,417	6%	25,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	2751	NAIS DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	3135	GEORGE WALKER TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	7969	HOMELAND SECURI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1820	DIV ANIMAL	9061	USDA - ANIMAL HEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1825	ANIMAL PO	2705	ANIMAL POPULATION	020	CURRENT E	149	108	72%	370	29%	796	1,395	175%	1,981	70%	5,225
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1825	ANIMAL PO	2863	DOG LICENSE FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1828	BOARD OF	2948	BOARD OF VETERIN	020	CURRENT E	346	239	69%	767	31%	945	2,768	293%	2,093	132%	5,640
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2137	PESTICIDE CONTRO	020	CURRENT E	576	1,003	174%	619	162%	2,339	2,492	107%	2,513	99%	5,897
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2140	PESTICIDE MANAGE	020	CURRENT E	32	736	2,325%	37	2,013%	2,587	5,695	220%	2,987	191%	14,335
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURRENT E	0	0	0%	238	0%	0	0	0%	1,188	0%	2,850
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	2186	PESTICIDE TRAINING	020	CURRENT E	0	0	0%	113	0%	0	0	0%	563	0%	1,350
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1830	PESTICIDE	5314	EPA NH CHILDCARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	2135	DIVISION OF PLANT I	020	CURRENT E	18	703	3,956%	21	3,288%	311	1,501	482%	374	401%	3,465
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	2147	APIARY INSPECTION	020	CURRENT E	0	29	0%	117	24%	253	267	106%	624	43%	1,400
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	2625	GINSENG REGULATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	5984	NATIONAL HONEY BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	5985	INVASIVE PLANT SU	020	CURRENT E	0	0	0%	113	0%	0	0	0%	563	0%	1,350
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1835	DIVISION O	5986	INVASIVE INSECT SU	020	CURRENT E	0	0	0%	271	0%	80	459	573%	267	172%	3,250
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1840	CAPS PRO	2143	CAPS PROGRAM	020	CURRENT E	0	449	0%	868	52%	23	990	4,243%	47	2,123%	10,410
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1840	CAPS PRO	6044	FOREST PESTS OUT	020	CURRENT E	0	0	0%	304	0%	0	0	0%	1,521	0%	3,650
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1845	SOIL CONS	2860	SOIL CONSERVATIO	020	CURRENT E	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	2810	DIV AGRICULTURAL	020	CURRENT E	3,648	688	19%	5,189	13%	27,204	25,407	93%	38,689	66%	113,711
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	2820	SPECIALTY CROP ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	2822	IT/RISK MANAGEMEN	020	CURRENT E	0	0	0%	337	0%	0	0	0%	1,686	0%	4,047
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	2824	IT-RISK MGT/CROP IN	020	CURRENT E	0	0	0%	52	0%	0	0	0%	259	0%	621
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	2826	BIG-E BUILDING ACC	020	CURRENT E	546	82	15%	734	11%	2,558	2,084	81%	3,439	61%	3,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	3346	SPEC CROP BLOCK (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	7038	SCBG 0033	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1850	AGRICULTU	8889	SPEC CROP BLK GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1855	AGRICULTU	7970	AGRICULTURE IN TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	1855	AGRICULTU	7971	FFA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXP	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,297	15,620	138%	30,633	51%	58,459	86,005	147%	104,583	82%	290,565
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	1126	HSEEP FOOT & MOU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	022	RENTS-LEA	127	0	0%	182	0%	284	381	134%	406	94%	1,677
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	026	ORGANIZA	0	0	0%	604	0%	8,439	6,855	81%	5,827	118%	7,250
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	027	TRANSFER	0	32	0%	7,634	0%	0	289	0%	38,172	1%	91,613
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	039	TELECOMM	141	56	40%	254	22%	951	749	79%	1,708	44%	3,875
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	057	BOOKS PER	0	0	0%	83	0%	0	113	0%	417	27%	1,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	070	IN STATE T	376	183	49%	410	45%	698	614	88%	761	81%	2,725
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT RE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPEN	062	WORKERS	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	030	EQUIPMEN	0	0	0%	1,333	0%	0	0	0%	6,667	0%	16,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	039	TELECOMM	140	42	30%	144	29%	1,152	941	82%	1,184	79%	3,610
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	070	IN STATE T	448	614	137%	777	79%	2,807	3,502	125%	4,869	72%	14,475
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2134	FERTILIZER DEFICIEI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2134	FERTILIZER DEFICIEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CER	040	INDIRECT C	0	0	0%	359	0%	0	0	0%	1,794	0%	4,305
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CER	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	13	0%	30
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CER	072	GRANTS FE	0	1,049	0%	2,500	42%	3,679	4,676	127%	25,476	18%	30,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2374	NATL ORGANIC CER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	069	PROMOTIO	0	0	0%	92	0%	0	0	0%	458	0%	1,100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	070	IN STATE T	66	57	86%	58	97%	1,191	1,348	113%	1,060	127%	3,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	075	GRANTS SU	2,500	0	0%	901	0%	8,712	0	0%	3,140	0%	6,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - I	026	ORGANIZA	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - I	070	IN STATE T	0	0	0%	44	0%	0	0	0%	219	0%	525
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - I	080	OUT OF ST	0	275	0%	42	660%	0	275	0%	208	132%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2608	ORGAN PROCESS - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	040	INDIRECT C	0	0	0%	330	0%	0	0	0%	1,650	0%	3,960
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	17	0%	40
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	072	GRANTS FE	225	5,829	2,591%	1,528	382%	8,379	14,546	174%	56,890	26%	77,804
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2624	ORGANIC COST SHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2626	FARMLAND EASEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	040	INDIRECT C	0	0	0%	30	0%	0	0	0%	148	0%	356
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	2	0%	4
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	102	CONTRACT	0	0	0%	220	0%	0	0	0%	1,100	0%	2,640
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2627	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	102	CONTRACT	0	0	0%	0	0%	500	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2628	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	040	INDIRECT C	0	0	0%	180	0%	0	0	0%	898	0%	2,155
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	5	0%	13
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	070	IN STATE T	0	427	0%	346	123%	157	772	493%	635	122%	4,150
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	080	OUT OF ST	0	0	0%	358	0%	0	2,756	0%	1,788	154%	4,292
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	515	HOSP UNC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	5987	GAP	070	IN STATE T	227	0	0%	662	0%	553	1,452	263%	1,611	90%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	5987	GAP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	040	INDIRECT C	0	0	0%	1,190	0%	0	0	0%	5,949	0%	14,278
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	069	PROMOTIO	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	070	IN STATE T	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	6940	NRCS FEDERAL GRA	072	GRANTS FE	0	0	0%	6,844	0%	0	0	0%	34,220	0%	82,127
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF REG	8069	NRCS FARM BILL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	028	TRANSFER	0	0	0%	99	0%	1,368	1,191	87%	1,191	100%	1,191
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	029	INTRA-AGE	0	0	0%	5,689	0%	0	0	0%	28,447	0%	68,273
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	030	EQUIPMEN	0	0	0%	27,585	0%	172,682	24,625	14%	320,911	8%	331,025
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	667	0%	1,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	038	TECHNOLO	0	0	0%	3,413	0%	0	0	0%	17,067	0%	40,960
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	039	TELECOMM	71	0	0%	82	0%	929	686	74%	1,069	64%	3,620
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	042	ADDITIONA	1,385	0	0%	3,665	0%	1,385	0	0%	3,665	0%	16,039

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	049	TRANSFER	0	0	0%	83	0%	800	800	100%	991	81%	991
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	068	REMUNERA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	070	IN STATE T	0	266	0%	1,292	21%	1,299	1,434	110%	11,657	12%	15,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	073	GRANTS N	0	0	0%	7,522	0%	7,500	8,864	118%	67,698	13%	90,264
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	080	OUT OF ST	-844	732	0%	1,542	48%	5,548	12,131	219%	6,603	184%	18,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	080	OUT OF ST	1,839	0	0%	0	0%	2,209	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	039	TELECOMM	147	69	47%	199	35%	1,159	947	82%	1,565	61%	4,768
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	070	IN STATE T	682	431	63%	388	111%	3,577	3,097	87%	2,037	152%	6,675
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	075	GRANTS SU	0	0	0%	27,083	0%	300,000	325,000	108%	325,000	100%	325,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PI	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	040	INDIRECT C	0	0	0%	544	0%	0	0	0%	2,721	0%	6,530
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	19	0%	45
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	070	IN STATE T	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	080	OUT OF ST	0	2,226	0%	417	534%	0	2,226	0%	2,083	107%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	102	CONTRACT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURI	102	CONTRACT	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	039	TELECOMM	2	0	0%	5	0%	103	76	74%	240	32%	707
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	042	ADDITIONA	566	0	0%	993	0%	566	0	0%	993	0%	3,752
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	045	PERSONNE	22,389	21,783	97%	28,818	76%	81,609	73,462	90%	105,046	70%	329,261
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	068	REMUNERA	0	0	0%	7,917	0%	0	0	0%	39,583	0%	95,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	039	TELECOMM	2	0	0%	3	0%	89	76	85%	133	57%	432
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	049	TRANSFER	1,290	3,577	277%	6,008	60%	1,290	3,577	277%	6,008	60%	23,902
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	065	BOARD EXI	0	0	0%	250	0%	0	75	0%	1,250	6%	3,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	070	IN STATE T	176	0	0%	326	0%	516	294	57%	955	31%	2,825
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	102	CONTRACT	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	10	0%	25
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	039	TELECOMM	5	5	90%	139	3%	37	21	58%	976	2%	2,020
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	049	TRANSFER	0	3,120	0%	4,145	75%	0	4,680	0%	20,725	23%	49,740
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	070	IN STATE T	331	309	93%	270	115%	1,706	1,041	61%	1,389	75%	2,961
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	026	ORGANIZA	0	0	0%	138	0%	0	0	0%	688	0%	1,650
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	030	EQUIPMEN	0	0	0%	230	0%	0	0	0%	1,152	0%	2,764
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	158	0%	379
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	039	TELECOMM	157	30	19%	62	48%	1,243	1,005	81%	493	204%	1,295
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	040	INDIRECT C	0	0	0%	884	0%	0	0	0%	4,421	0%	10,610
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	31	0%	74
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	042	ADDITIONA	2,017	0	0%	3,067	0%	2,017	0	0%	3,067	0%	10,275
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	049	TRANSFER	6,800	12,620	186%	9,476	133%	22,250	41,202	185%	31,006	133%	80,100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	057	BOOKS PE	0	0	0%	108	0%	0	0	0%	542	0%	1,300
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	070	IN STATE T	346	324	94%	337	96%	3,315	2,332	70%	3,233	72%	5,950
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	080	OUT OF ST	0	0	0%	333	0%	360	0	0%	1,364	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	069	PROMOTIO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	075	GRANTS SU	0	0	0%	12,500	0%	2,084	32,788	1,573%	6,181	531%	150,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	070	IN STATE T	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	102	CONTRACT	0	0	0%	696	0%	0	0	0%	3,479	0%	8,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	10	0%	25
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	10	0%	25
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	028	TRANSFER	457	591	129%	455	130%	7,054	9,769	139%	7,021	139%	14,991
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	039	TELECOMM	74	0	0%	78	0%	674	488	73%	717	68%	2,079
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	070	IN STATE T	363	271	75%	363	75%	2,399	1,776	74%	2,399	74%	4,255
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	070	IN STATE T	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2625	GINSENG REGULATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	2	0%	5
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	070	IN STATE T	0	0	0%	65	0%	0	0	0%	323	0%	775
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	080	OUT OF ST	0	0	0%	183	0%	0	0	0%	917	0%	2,200
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	040	INDIRECT C	0	0	0%	193	0%	0	0	0%	967	0%	2,320
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	8	0%	18
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	070	IN STATE T	0	0	0%	446	0%	0	447	0%	2,229	20%	5,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	080	OUT OF ST	0	0	0%	215	0%	0	0	0%	1,073	0%	2,575
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	028	TRANSFER	0	0	0%	333	0%	4,000	0	0%	4,000	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	030	EQUIPMEN	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	039	TELECOMM	53	0	0%	67	0%	305	227	75%	391	58%	1,166
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	040	INDIRECT C	0	0	0%	1,420	0%	0	0	0%	7,099	0%	17,037
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	50	0%	119
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	042	ADDITIONA	900	0	0%	1,581	0%	900	0	0%	1,581	0%	6,045
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	057	BOOKS PE	0	0	0%	48	0%	0	0	0%	240	0%	575
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	069	PROMOTIO	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	070	IN STATE T	18	19	103%	45	41%	977	469	48%	2,441	19%	5,002
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	080	OUT OF ST	0	0	0%	635	0%	0	-143	0%	3,177	-4%	7,625
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	040	INDIRECT C	0	0	0%	222	0%	0	0	0%	1,109	0%	2,662
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	8	0%	19
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	069	PROMOTIO	0	0	0%	625	0%	2,500	2,498	100%	2,600	96%	7,502
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	070	IN STATE T	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	102	CONTRACT	0	0	0%	417	0%	1,786	1,666	93%	5,000	33%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	073	GRANTS N	1,000	0	0%	1,797	0%	119,658	89,147	75%	214,967	41%	664,473
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	102	CONTRACT	3,911	3,674	94%	7,333	50%	12,676	12,673	100%	23,766	53%	71,243
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	103	CONTRACT	0	0	0%	333	0%	1,250	625	50%	1,600	39%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	039	TELECOMM	153	36	23%	107	33%	1,061	762	72%	738	103%	2,040
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	069	PROMOTIO	23,082	1,208	5%	8,327	15%	68,690	8,225	12%	24,780	33%	50,358
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	070	IN STATE T	351	80	23%	679	12%	565	393	70%	1,091	36%	1,940
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	040	INDIRECT C	0	0	0%	1,589	0%	-2,871	0	0%	7,944	0%	19,066
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	041	AUDIT FUN	0	0	0%	18	0%	-29	0	0%	90	0%	216
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	069	PROMOTIO	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	072	GRANTS FE	11,000	0	0%	22,713	0%	58,500	7,000	12%	120,793	6%	215,927
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	102	CONTRACT	0	0	0%	467	0%	0	0	0%	2,333	0%	5,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	030	EQUIPMEN	0	0	0%	41	0%	0	0	0%	204	0%	490
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	040	INDIRECT C	0	0	0%	443	0%	0	0	0%	2,213	0%	5,311
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	15	0%	35
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	069	PROMOTIO	0	0	0%	1,961	0%	0	1,877	0%	9,806	19%	23,535
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	102	CONTRACT	0	0	0%	633	0%	0	0	0%	3,167	0%	7,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	040	INDIRECT C	0	0	0%	18	0%	0	0	0%	91	0%	219
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	3
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	069	PROMOTIO	0	0	0%	0	0%	8,949	0	0%	1	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	102	CONTRACT	0	0	0%	83	0%	0	0	0%	417	0%	1,001
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	023	HEAT ELEC	103	126	122%	80	157%	528	564	107%	412	137%	725
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	102	CONTRACT	0	4,000	0%	5,593	72%	47,054	54,944	117%	50,412	109%	67,113
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	103	CONTRACT	0	0	0%	667	0%	11,110	4,300	39%	7,951	54%	8,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	11,385	0%	27,324
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	115	0%	276
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	072	GRANTS FE	0	0	0%	23,617	0%	0	38,000	0%	118,083	32%	283,400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	040	INDIRECT C	0	1,123	0%	245	458%	0	1,123	0%	1,227	92%	2,945
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	041	AUDIT FUN	0	13	0%	3	422%	155	13	8%	27	49%	37
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	072	GRANTS FE	0	0	0%	1,285	0%	19,163	14,334	75%	4,955	289%	15,424
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GR	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	11,385	0%	27,324
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GR	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	115	0%	276
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GR	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GR	072	GRANTS FE	0	0	0%	21,033	0%	0	0	0%	105,167	0%	252,400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GR	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7970	AGRICULTURE IN TH	102	CONTRACT	11,000	0	0%	11,000	0%	11,000	0	0%	11,000	0%	11,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7970	AGRICULTURE IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7971	FFA	102	CONTRACT	0	0	0%	917	0%	0	0	0%	4,583	0%	11,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULTI	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	ALL OTHER				CATEGORY TOTALS			94,076	65,196	69%	316,102	21%	1,041,197	842,077	81%	2,061,411	41%	4,096,035
2018		18	AGRIC	018	AGRI	AGENCY TOTALS							305,659	303,462	99%	593,616	51%	2,188,380	2,056,292	94%	3,519,113	58%	7,608,220
2018	010	18	AGRIC	019	BOAF	FULL TIME PER	1900	BOARD OF	7883	BOARD OF VETERIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	PART TIME TE	1900	BOARD OF	7883	BOARD OF VETERIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	BENEFITS TOT	1900	BOARD OF	7883	BOARD OF VETERIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	BENEFITS TOT	1900	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	BENEFITS TOT	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	CURRENT EXP	1900	BOARD OF	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	CURRENT EXP	1900	BOARD OF	7883	BOARD OF VETERIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	CURRENT EXP	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	019	BOAF	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	019	BOAF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRICULT, MARKE			DEPT FULL TIME TOTALS							131,658	140,690	107%	159,365	88%	697,555	722,927	104%	840,706	86%	2,019,557
2018		18	AGRICULT, MARKE			DEPT PART TIME TEMP TOTALS							2,003	573	29%	5,020	11%	26,723	7,488	28%	62,893	12%	80,230
2018		18	AGRICULT, MARKE			DEPT OVERTIME TOTALS							0	7,546	0%	721	1,047%	0	7,546	0%	3,607	209%	8,657
2018		18	AGRICULT, MARKE			DEPT BENEFITS TOTALS							66,626	73,838	111%	81,733	90%	364,446	390,250	107%	445,704	88%	1,112,676
2018		18	AGRICULT, MARKE			DEPT CONSULTANTS TOTALS							42	0	0%	42	0%	0	0	0%	208	0%	500
2018		18	AGRICULT, MARKE			DEPT CURRENT EXPENSE TOTALS							11,297	15,620	138%	30,633	51%	58,459	86,005	147%	104,583	82%	290,565
2018		18	AGRICULT, MARKE			DEPT ALL OTHER TOTALS							94,076	65,196	69%	316,102	21%	1,041,197	842,077	81%	2,061,411	41%	4,096,035

2018		18	AGRICULT, M		DEPARTMENT TOTALS							305,659	303,462	99%	593,616	51%	2,188,380	2,056,292	94%	3,519,113	58%	7,608,220
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	010	PERSONAL	3,100	0	0%	0	0%	4,350	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	011	PERSONAL	8,494	10,199	120%	9,502	107%	46,716	56,097	120%	52,260	107%	132,592
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	016	PERSONAL	73,625	63,769	87%	72,860	88%	410,628	379,274	92%	406,361	93%	1,022,580
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0200	EXECUTIVE	2411	OFF SUBST USE DISI	016	PERSONAL	7,308	14,615	200%	11,217	130%	40,192	72,711	181%	61,695	118%	190,000
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0205	GOVS COM	1004	COMMISSION ON DIS	010	PERSONAL	12,389	10,511	85%	13,876	76%	56,638	63,062	111%	63,437	99%	169,312
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0205	GOVS COM	1004	COMMISSION ON DIS	011	PERSONAL	6,533	6,664	102%	6,608	101%	35,933	36,652	102%	36,346	101%	86,632
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0205	GOVS COM	1004	COMMISSION ON DIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0205	GOVS COM	1006	CLIENT ASSISTANCE	010	PERSONAL	4,923	5,223	106%	5,120	102%	25,727	26,445	103%	26,759	99%	63,354
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0205	GOVS COM	1006	CLIENT ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	016	PERSONAL	9,192	2,492	27%	5,286	47%	49,484	2,492	5%	28,456	9%	48,960
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	3647	NATIONAL PARK SEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	010	PERSONAL	0	4,146	0%	3,944	105%	0	4,146	0%	19,720	21%	47,327
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	4093	CONSERVATION LAN	010	PERSONAL	9,666	5,114	53%	9,798	52%	50,463	24,956	49%	51,154	49%	121,099
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	4093	CONSERVATION LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	010	PERSONAL	27,488	25,046	91%	28,113	89%	138,977	138,881	100%	142,141	98%	334,662
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	016	PERSONAL	18,384	24,317	132%	24,114	101%	118,878	120,810	102%	155,934	77%	338,021
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	2,507	0%	0	0	0%	12,535	0%	30,083
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6400	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6510	STATE ENERGY PRO	016	PERSONAL	4,231	3,846	91%	9,056	42%	23,212	9,615	41%	49,682	19%	76,578
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6510	STATE ENERGY PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	010	PERSONAL	5,726	0	0%	5,326	0%	27,440	0	0%	25,528	0%	64,879
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	7705	FUEL ASSISTANCE	010	PERSONAL	600	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	7705	FUEL ASSISTANCE	016	PERSONAL	4,600	8,636	188%	8,021	108%	40,781	40,620	100%	71,102	57%	133,185
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	7705	FUEL ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	7706	LOW INCOME WEATI	016	PERSONAL	4,102	4,184	102%	4,149	101%	22,559	23,010	102%	22,817	101%	54,387
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	7706	LOW INCOME WEATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0240	OFFICE OF	7707	REFUGEE RESETTLE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0850	STATE ENERGY PRO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0851	WEATHERIZATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0851	WEATHERIZATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0889	OFFICE OF ECONOM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0889	OFFICE OF ECONOM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0889	OFFICE OF ECONOM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0898	APPLIANCE REBATE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0899	ENERGY ASSURANC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	FULL TIME PER	0299	ARRA STIM	0924	ARRA RETROFIT RAN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECI	002	EXEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			200,359	188,763	94%	219,497	86%	1,092,579	998,772	91%	1,225,926	81%	2,913,652
2018	010	2	EXECI	002	EXEC	PART TIME TE	0200	EXECUTIVE	1036	OFFICE OF THE GOV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	PART TIME TE	0205	GOVS COM	1004	COMMISSION ON DIS	050	PERSONAL	1,706	0	0%	2,865	0%	11,101	0	0%	18,643	0%	30,858
2018	010	2	EXECI	002	EXEC	PART TIME TE	0240	OFFICE OF	1205	PETROLEUM VIOLAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	PART TIME TE	0240	OFFICE OF	4093	CONSERVATION LAN	050	PERSONAL	0	0	0%	387	0%	2,213	4,045	183%	3,076	132%	4,646
2018	010	2	EXECI	002	EXEC	PART TIME TE	0240	OFFICE OF	6400	ADMINISTRATION	050	PERSONAL	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	2	EXECI	002	EXEC	PART TIME TE	0240	OFFICE OF	6510	STATE ENERGY PRO	050	PERSONAL	0	0	0%	518	0%	0	0	0%	2,590	0%	6,216
2018	010	2	EXECI	002	EXEC	PART TIME TE	0240	OFFICE OF	7707	REFUGEE RESETTLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	PART TIME TE	0299	ARRA STIM	0849	ENERGY EFFICIENCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	PART TIME TE	0299	ARRA STIM	0850	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	PART TIME TE	0299	ARRA STIM	0851	WEATHERIZATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECI	002	EXEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,706	0	0%	4,604	0%	13,314	4,045	30%	28,476	14%	51,720
2018	010	2	EXECI	002	EXEC	OVERTIME TO	0200	EXECUTIVE	1036	OFFICE OF THE GOV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	OVERTIME TO	0205	GOVS COM	1004	COMMISSION ON DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	OVERTIME TO	0240	OFFICE OF	6400	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	OVERTIME TO	0299	ARRA STIM	0889	OFFICE OF ECONOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECI	002	EXEC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	1036	OFFICE OF THE GOV	060	BENEFITS	20,316	24,665	121%	29,376	84%	114,532	143,925	126%	165,605	87%	469,243
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	1095	SADR FLOODS OCT 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	2411	OFF SUBST USE DISI	060	BENEFITS	3,427	6,585	192%	5,761	114%	18,849	31,507	167%	31,688	99%	93,152
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	8111	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	8154	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0205	GOVS COM	1004	COMMISSION ON DIS	060	BENEFITS	9,636	9,418	98%	11,471	82%	50,809	52,850	104%	60,484	87%	149,094
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0205	GOVS COM	1006	CLIENT ASSISTANCE	060	BENEFITS	2,475	2,604	105%	2,597	100%	13,341	13,870	104%	14,001	99%	33,706
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0205	GOVS COM	1007	TELECOMMUNICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0205	GOVS COM	1012	PUBLIC AWARENESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0205	GOVS COM	8605	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	1205	PETROLEUM VIOLAT	060	BENEFITS	1,796	493	27%	3,305	15%	9,682	493	5%	17,815	3%	27,995
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	3647	NATIONAL PARK SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	3695	SCENIC BY-WAYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4055	NATIONAL FLOOD IN	060	BENEFITS	0	821	0%	2,214	37%	0	821	0%	11,071	7%	26,570
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4061	MAP MODERNIZATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4093	CONSERVATION LAN	060	BENEFITS	5,851	3,060	52%	6,113	50%	31,807	16,512	52%	33,233	50%	79,899
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	4096	CONNECTICUT RIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	6400	ADMINISTRATION	060	BENEFITS	19,369	22,277	115%	24,791	90%	105,615	120,257	114%	135,179	89%	329,972
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	6510	STATE ENERGY PRO	060	BENEFITS	1,535	933	61%	4,289	22%	8,436	2,333	28%	23,578	10%	33,237
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	060	BENEFITS	2,365	0	0%	2,639	0%	12,199	0	0%	13,611	0%	30,046
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	7705	FUEL ASSISTANCE	060	BENEFITS	1,656	3,627	219%	5,088	71%	11,889	16,032	135%	36,537	44%	72,879
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	7706	LOW INCOME WEATI	060	BENEFITS	2,034	2,101	103%	2,190	96%	11,185	11,554	103%	12,046	96%	29,025
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	7707	REFUGEE RESETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	8114	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	8215	PUBLICATIONS REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0240	OFFICE OF	8216	MUNICIPAL/REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0849	ENERGY EFFICIENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0850	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0851	WEATHERIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0889	OFFICE OF ECONOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0898	APPLIANCE REBATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0899	ENERGY ASSURANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	0299	ARRA STIM	0924	ARRA RETROFIT RAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	BENEFITS TOT	9998	ERP GRAN	9752	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECI	002	EXEC	BENEFITS TOTALS				CATEGORY TOTALS			70,460	76,585	109%	99,836	77%	388,343	410,155	106%	554,847	74%	1,374,817
2018	010	2	EXECI	002	EXEC	CONSULTANTS	0205	GOVS COM	1004	COMMISSION ON DIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	CONSULTANTS	0205	GOVS COM	1006	CLIENT ASSISTANCE	046	CONSULTA	0	0	0%	261	0%	0	0	0%	1,306	0%	3,134
2018	010	2	EXECI	002	EXEC	CONSULTANTS	0205	GOVS COM	1012	PUBLIC AWARENESS	046	CONSULTA	0	0	0%	0	0%	600	0	0%	0	0%	0

2018	010	2	EXECI	002	EXEC	CONSULTANTS	0240	OFFICE OF	6400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		2	EXECI	002	EXEC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	261	0%	600	0%	1,306	0%	3,134		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	1036	OFFICE OF THE GOV	020	CURRENT E	7,289	776	11%	8,475	9%	9,826	1,637	17%	11,425	14%	40,701	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	1095	SADR FLOODS OCT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	2411	OFF SUBST USE DISI	020	CURRENT E	0	0	0%	33	0%	0	0%	167	0%	400		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	8111	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	8154	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0205	GOVS COM	1004	COMMISSION ON DIS	020	CURRENT E	300	1,173	391%	420	280%	1,722	2,915	169%	2,409	121%	9,000	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0205	GOVS COM	1006	CLIENT ASSISTANCE	020	CURRENT E	92	534	578%	115	464%	417	1,109	266%	520	213%	3,718	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0205	GOVS COM	1007	TELECOMMUNICATI	020	CURRENT E	0	0	0%	313	0%	3,629	295	8%	3,629	8%	3,750	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0205	GOVS COM	1012	PUBLIC AWARENESS	020	CURRENT E	0	0	0%	0	0%	501	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0205	GOVS COM	8605	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	1205	PETROLEUM VIOLAT	020	CURRENT E	0	0	0%	33	0%	17	0	0%	58	0%	400	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	3647	NATIONAL PARK SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	3695	SCENIC BY-WAYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	4055	NATIONAL FLOOD IN	020	CURRENT E	8	4	48%	16	24%	199	19	10%	395	5%	400	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	4061	MAP MODERNIZATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	4093	CONSERVATION LAN	020	CURRENT E	4	68	1,851%	6	1,060%	183	101	55%	320	32%	1,550	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	4096	CONNECTICUT RIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	6400	ADMINISTRATION	020	CURRENT E	1,456	542	37%	1,959	28%	2,093	4,063	194%	2,816	144%	10,100	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	6510	STATE ENERGY PRO	020	CURRENT E	1	16	1,751%	21	79%	31	650	2,106%	686	95%	1,000	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	020	CURRENT E	0	6	0%	17	37%	31	24	79%	165	15%	200	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	7705	FUEL ASSISTANCE	020	CURRENT E	139	14	10%	424	3%	294	262	89%	893	29%	1,000	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	7706	LOW INCOME WEAT	020	CURRENT E	130	4	3%	416	1%	1,200	36	3%	3,841	1%	4,691	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	7707	REFUGEE RESETTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	8114	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	8215	PUBLICATIONS REV	020	CURRENT E	961	0	0%	1,346	0%	1,465	18	1%	2,052	1%	3,682	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0240	OFFICE OF	8216	MUNICIPAL/REGION	020	CURRENT E	0	0	0%	198	0%	29	2	8%	112	2%	2,370	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0299	ARRA STIM	0849	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0299	ARRA STIM	0850	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0299	ARRA STIM	0851	WEATHERIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0299	ARRA STIM	0889	OFFICE OF ECONOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0299	ARRA STIM	0898	APPLIANCE REBATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0299	ARRA STIM	0899	ENERGY ASSURANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	0299	ARRA STIM	0924	ARRA RETROFIT RAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	CURRENT EXP	9998	ERP GRAN	9752	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		2	EXECI	002	EXEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,381	3,139	30%	13,792	23%	21,638	11,133	51%	29,485	38%	82,962	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	022	RENTS-LEA	312	246	79%	282	87%	1,560	761	49%	1,411	54%	3,500	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	026	ORGANIZAT	15,175	0	0%	18,721	0%	73,991	0	0%	91,279	0%	110,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	027	TRANSFER	0	0	0%	1,095	0%	2,380	156	7%	4,026	4%	13,135	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	030	EQUIPMEN	0	0	0%	833	0%	1,820	0	0%	10,000	0%	10,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	037	TECHNOLO	0	0	0%	786	0%	0	0	0%	3,929	0%	9,429	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	038	TECHNOLO	0	0	0%	522	0%	0	0	0%	2,608	0%	6,258	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	039	TELECOMM	1,099	0	0%	1,329	0%	5,420	1,397	26%	6,554	21%	16,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	070	IN STATE T	424	305	72%	881	35%	3,700	6,510	176%	7,687	85%	10,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	080	OUT OF ST	0	0	0%	833	0%	0	1,361	0%	4,167	33%	10,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISI	037	TECHNOLO	0	0	0%	50	0%	0	0	0%	252	0%	605	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISI	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	158	0%	379	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISI	039	TELECOMM	13	0	0%	49	0%	156	0	0%	600	0%	600	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISI	070	IN STATE T	499	0	0%	1,076	0%	1,326	1,247	94%	2,858	44%	9,600	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISI	080	OUT OF ST	96	0	0%	5,000	0%	96	431	449%	5,000	9%	5,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	2411	OFF SUBST USE DISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	29	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	022	RENTS-LEA	0	83	0%	125	67%	250	417	167%	375	111%	1,500	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	21	0%	50	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	027	TRANSFER	619	230	37%	815	28%	1,046	2,407	230%	1,376	175%	9,597	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	028	TRANSFER	0	868	0%	1,581	55%	3,832	4,544	119%	4,205	108%	18,976	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	039	TELECOMM	505	387	77%	474	82%	1,706	1,679	98%	1,602	105%	4,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	040	INDIRECT C	0	0	0%	172	0%	0	404	0%	858	47%	2,060	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	041	AUDIT FUN	0	0	0%	7	0%	0	0	0%	33	0%	80	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	042	ADDITIONA	0	0	0%	179	0%	0	560	0%	896	63%	2,150	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	049	TRANSFER	0	0	0%	13	0%	0	150	0%	63	240%	150	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	065	BOARD EXP	619	753	122%	710	106%	2,121	1,852	87%	2,432	76%	7,500	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	066	EMPLOYEE	318	0	0%	500	0%	318	0	0%	500	0%	500	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	070	IN STATE T	208	34	17%	260	13%	848	609	72%	1,064	57%	2,000	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	080	OUT OF ST	87	86	99%	177	48%	87	86	99%	177	48%	400	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	230	INTERPRET	438	10	2%	521	2%	1,764	1,702	96%	2,097	81%	10,950	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	022	RENTS-LEA	0	29	0%	43	67%	86	143	167%	127	112%	510	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	027	TRANSFER	213	79	37%	481	16%	359	826	230%	812	102%	3,293	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	028	TRANSFER	0	298	0%	543	55%	1,315	1,559	119%	1,443	108%	6,512	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	039	TELECOMM	167	133	79%	143	93%	580	576	99%	495	116%	1,200	

2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	040	INDIRECT C	0	0	0%	167	0%	0	263	0%	833	32%	2,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	041	AUDIT FUNI	0	0	0%	11	0%	0	0	0%	56	0%	135
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	042	ADDITIONA	0	0	0%	417	0%	0	997	0%	2,083	48%	5,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	049	TRANSFER	0	0	0%	16	0%	0	84	0%	82	103%	196
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	070	IN STATE T	171	86	50%	421	20%	568	336	59%	1,399	24%	2,600
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATI	571	PASS THRU	0	0	0%	10,313	0%	51,063	52,163	102%	52,549	99%	123,750
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	230	INTERPRET	0	0	0%	0	0%	997	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	5910	SPECIAL OLYMPICS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0205	GOVS COM	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	027	TRANSFER	352	64	18%	524	12%	862	64	7%	1,283	5%	3,824
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	028	TRANSFER	85	0	0%	62	0%	218	0	0%	159	0%	2,504
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	039	TELECOMM	79	19	25%	38	50%	439	269	61%	215	125%	450
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	040	INDIRECT C	0	0	0%	624	0%	0	0	0%	3,119	0%	7,485
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	041	AUDIT FUNI	0	0	0%	0	0%	32	0	0%	24	0%	43
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	042	ADDITIONA	0	0	0%	300	0%	717	0	0%	1,763	0%	3,599
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	049	TRANSFER	0	0	0%	3	0%	40	33	83%	33	100%	33
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	070	IN STATE T	27	0	0%	60	0%	359	0	0%	793	0%	1,190
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	080	OUT OF ST	0	0	0%	461	0%	761	0	0%	3,881	0%	5,528
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	102	CONTRACT	0	0	0%	2,167	0%	0	1,950	0%	10,833	18%	26,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	2027	GOVERNOR'S SCHO	107	SCHOLARS	0	0	0%	345,833	0%	0	0	0%	1,729,167	0%	4,150,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	026	ORGANIZAT	0	0	0%	12	0%	0	110	0%	58	189%	140
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	252	0%	605
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	039	TELECOMM	13	0	0%	53	0%	63	51	80%	267	19%	640
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	040	INDIRECT C	0	53	0%	1,219	4%	0	236	0%	6,093	4%	14,622
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	041	AUDIT FUNI	0	0	0%	2	10%	0	1	292%	8	13%	29
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	042	ADDITIONA	0	0	0%	159	0%	0	0	0%	797	0%	1,913
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	070	IN STATE T	0	7	0%	108	7%	232	81	35%	557	15%	1,300
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	080	OUT OF ST	0	0	0%	205	0%	0	538	0%	1,025	53%	2,461
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	041	AUDIT FUNI	0	0	0%	0	0%	2	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	103	CONTRACT	0	0	0%	0	0%	28,707	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	026	ORGANIZAT	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	027	TRANSFER	2,135	2,525	118%	2,551	99%	2,794	3,239	116%	3,337	97%	7,802
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	028	TRANSFER	195	0	0%	223	0%	1,145	1,310	114%	1,307	100%	5,184
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	030	EQUIPMENT	0	0	0%	74	0%	0	0	0%	368	0%	883
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	039	TELECOMM	68	48	71%	74	66%	336	341	101%	364	94%	900
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	040	INDIRECT C	0	0	0%	1,353	0%	0	4,530	0%	6,763	67%	16,230
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	042	ADDITIONA	0	926	0%	742	125%	1,897	926	49%	2,434	38%	8,904
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	049	TRANSFER	0	0	0%	5	0%	65	65	100%	65	100%	65
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	070	IN STATE T	210	515	246%	251	205%	894	1,230	138%	1,071	115%	3,077
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	080	OUT OF ST	880	0	0%	1,206	0%	1,460	0	0%	2,000	0%	2,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENTS-LEA	127	127	100%	132	96%	635	635	100%	662	96%	1,589
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGANIZAT	0	0	0%	27	0%	0	0	0%	133	0%	320
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRANSFER	5,346	10,877	203%	7,971	136%	9,428	16,507	175%	14,058	117%	52,821
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRANSFER	1,711	0	0%	2,019	0%	10,334	12,076	117%	12,190	99%	45,291
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUIPMENT	0	0	0%	61	0%	0	0	0%	304	0%	730
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELECOMM	474	480	101%	660	73%	2,370	2,770	117%	3,300	84%	8,200
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIRECT C	0	6,333	0%	10,058	63%	3,532	24,667	698%	32,037	77%	120,692
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDIT FUNI	0	8	16,860%	0	12,043%	134	108	81%	177	61%	550
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDITIONA	0	3,349	0%	1,170	286%	2,449	3,349	137%	3,399	99%	14,037
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRANSFER	0	0	0%	46	0%	545	552	101%	552	100%	552
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	42	0%	150	0	0%	500	0%	500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REMUNERA	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN STATE T	129	0	0%	204	0%	345	15	4%	547	3%	1,290
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONTRACT	0	0	0%	3,667	0%	0	0	0%	18,333	0%	44,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	026	ORGANIZAT	3,041	0	0%	3,154	0%	6,750	3,790	56%	7,000	54%	7,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	039	TELECOMM	46	23	51%	61	38%	228	206	90%	303	68%	800
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	040	INDIRECT C	0	0	0%	2,725	0%	0	1,823	0%	13,624	13%	32,698
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	041	AUDIT FUNI	0	0	0%	38	0%	55	28	52%	108	26%	457

2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	344	0%	0	0	0%	1,718	0%	4,123
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	070	IN STATE T	38	166	432%	375	44%	126	416	332%	1,223	34%	2,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	080	OUT OF ST	612	0	0%	2,023	0%	2,269	3,252	143%	7,500	43%	7,500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	102	CONTRACT	7,830	0	0%	15,020	0%	37,821	42,969	114%	72,556	59%	298,009
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	039	TELECOMM	33	23	70%	41	57%	165	142	86%	202	70%	500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	040	INDIRECT C	0	0	0%	179	0%	0	0	0%	895	0%	2,148
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	041	AUDIT FUN	0	0	0%	1	0%	2	0	0%	4	0%	10
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	042	ADDITIONA	0	0	0%	28	0%	57	0	0%	103	0%	334
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	070	IN STATE T	50	0	0%	45	0%	454	0	0%	410	0%	500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	073	GRANTS N	3,746	13,333	356%	4,131	323%	33,503	30,286	90%	36,947	82%	106,466
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	102	CONTRACT	0	0	0%	8,125	0%	41,198	21,004	51%	33,718	62%	97,500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	026	ORGANIZAT	2,459	0	0%	2,474	0%	2,459	0	0%	2,474	0%	6,500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	039	TELECOMM	79	64	81%	95	67%	347	351	101%	417	84%	1,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	040	INDIRECT C	0	20	0%	4,593	0%	0	15,841	0%	22,965	69%	55,115
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	041	AUDIT FUN	0	0	0%	3,024	0%	825	709	86%	1,405	50%	36,288
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	042	ADDITIONA	0	1,446	0%	645	224%	1,405	1,446	103%	2,732	53%	7,739
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	070	IN STATE T	492	25	5%	686	4%	648	265	41%	903	29%	2,242
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	074	GRANTS FO	596,988	710,077	119%	1,028,599	69%	3,621,152	3,960,851	109%	6,239,181	63%	37,411,063
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	080	OUT OF ST	0	0	0%	1,040	0%	0	1,588	0%	5,202	31%	12,485
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	102	CONTRACT	0	0	0%	9,000	0%	0	0	0%	45,000	0%	108,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	026	ORGANIZAT	2,297	0	0%	2,347	0%	2,297	0	0%	2,347	0%	2,500
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	039	TELECOMM	46	23	51%	71	33%	288	243	84%	447	54%	1,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	040	INDIRECT C	0	113	0%	2,581	4%	0	11,547	0%	12,904	89%	30,969
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	041	AUDIT FUN	0	0	0%	165	0%	348	582	168%	522	112%	1,981
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	042	ADDITIONA	0	884	0%	333	266%	858	884	103%	1,098	81%	3,997
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	070	IN STATE T	285	290	102%	425	68%	740	439	59%	1,106	40%	1,800
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	074	GRANTS FO	41,225	51,054	124%	47,011	109%	708,258	664,680	94%	807,664	82%	1,381,124
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	080	OUT OF ST	0	0	0%	667	0%	1,571	4,418	281%	1,793	246%	8,000
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	102	CONTRACT	1,706	7,087	415%	2,916	243%	11,683	22,012	188%	19,959	110%	83,854
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION	067	TRAINING C	500	0	0%	152	0%	500	0	0%	152	0%	5,614
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION	070	IN STATE T	0	0	0%	36	0%	0	0	0%	180	0%	432
2018	010	2	EXECI	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECI	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		2	EXECU	002	EXEC	ALL OTHER				CATEGORY TOTALS			694,265	813,588	117%	1,577,862	52%	4,706,338	4,950,677	105%	9,429,865	52%	44,697,995	
2018		2	EXECU	002	EXEC	AGENCY TOTALS							977,171	1,082,075	111%	1,915,851	56%	6,222,812	6,374,783	102%	11,269,904	57%	49,124,281	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2601	ATTORNEY GENERA	010	PERSONAL	27,285	29,804	109%	32,229	92%	119,918	132,893	111%	141,646	94%	311,860	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2601	ATTORNEY GENERA	011	PERSONAL	9,673	9,866	102%	9,647	102%	53,200	54,264	102%	53,059	102%	128,259	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2601	ATTORNEY GENERA	012	PERSONAL	9,162	9,345	102%	9,358	100%	50,391	51,399	102%	51,471	100%	122,687	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2601	ATTORNEY GENERA	013	PERSONAL	8,058	8,219	102%	8,174	101%	43,711	44,720	102%	44,344	101%	105,650	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2601	ATTORNEY GENERA	015	PERSONAL	7,172	7,695	107%	7,549	102%	39,443	42,323	107%	41,517	102%	101,535	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2601	ATTORNEY GENERA	017	FT EMPLOY	0	0	0%	6,132	0%	0	0	0%	30,659	0%	73,582	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	2619	CAPITAL LITIGATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	3343	MTBE SETTLEMENTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	3451	OCT 07 CHILD ABUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2000	JUSTICE DI	8141	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	1874	COLD CASE UNIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	1874	COLD CASE UNIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	010	PERSONAL	20,640	26,969	131%	24,141	112%	97,873	114,727	117%	114,477	100%	261,233	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	013	PERSONAL	100,462	92,782	92%	109,726	85%	546,055	562,427	103%	596,410	94%	1,456,122	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	014	PERSONAL	17,356	21,725	125%	15,769	138%	95,456	125,748	132%	86,728	145%	231,036	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	059	TEMP FULL	5,000	5,138	103%	5,052	102%	26,827	27,844	104%	27,108	103%	65,000	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2611	CONSUMER PROTEC	010	PERSONAL	23,923	21,889	91%	25,494	86%	109,523	100,569	92%	116,716	86%	281,607	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2611	CONSUMER PROTEC	013	PERSONAL	40,000	41,006	103%	40,412	101%	214,990	222,515	104%	217,207	102%	520,300	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2611	CONSUMER PROTEC	014	PERSONAL	10,364	10,852	105%	11,157	97%	57,113	59,685	105%	61,482	97%	148,369	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2611	CONSUMER PROTEC	017	FT EMPLOY	0	0	0%	1,218	0%	0	0	0%	6,091	0%	14,619	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2611	CONSUMER PROTEC	059	TEMP FULL	4,731	5,110	108%	5,425	94%	20,769	28,261	136%	23,815	119%	64,500	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2612	ANTITRUST	010	PERSONAL	1,193	2,476	208%	1,435	173%	11,312	13,432	119%	13,605	99%	35,451	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2612	ANTITRUST	013	PERSONAL	6,115	6,524	107%	6,823	96%	26,924	35,348	131%	30,040	118%	82,500	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2612	ANTITRUST	017	FT EMPLOY	0	0	0%	172	0%	0	0	0%	860	0%	2,063	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2613	ENVIRONMENTAL	010	PERSONAL	11,931	11,787	99%	11,826	100%	46,721	47,279	101%	46,311	102%	105,230	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2613	ENVIRONMENTAL	013	PERSONAL	37,481	27,036	72%	35,214	77%	202,644	160,316	79%	190,388	84%	424,750	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2613	ENVIRONMENTAL	017	FT EMPLOY	0	0	0%	885	0%	0	0	0%	4,425	0%	10,619	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	010	PERSONAL	4,473	4,338	97%	8,504	51%	16,502	18,009	109%	31,372	57%	71,417	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	014	PERSONAL	5,595	5,980	107%	5,875	102%	30,770	32,890	107%	32,313	102%	77,741	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	015	PERSONAL	22,397	16,154	72%	22,768	71%	123,184	186,428	151%	125,223	149%	298,487	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	059	TEMP FULL	0	0	0%	11,474	0%	0	0	0%	57,368	0%	137,682	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2615	MEDICAID FRAUD	010	PERSONAL	12,450	10,680	86%	13,798	77%	61,341	67,254	110%	67,981	99%	163,440	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2615	MEDICAID FRAUD	013	PERSONAL	15,346	17,658	115%	19,052	93%	72,414	80,969	112%	89,899	90%	207,053	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2615	MEDICAID FRAUD	014	PERSONAL	10,364	10,571	102%	12,371	85%	55,808	67,870	122%	66,620	102%	149,869	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2615	MEDICAID FRAUD	017	FT EMPLOY	0	0	0%	428	0%	0	0	0%	2,141	0%	5,138	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2615	MEDICAID FRAUD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2616	VICTIM WITNESS	010	PERSONAL	10,251	13,814	135%	13,392	103%	53,131	70,787	133%	69,410	102%	165,306	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2616	VICTIM WITNESS	014	PERSONAL	6,642	7,127	107%	7,084	101%	36,533	39,198	107%	38,963	101%	93,249	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2616	VICTIM WITNESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2616	VICTIM WITNESS	019	HOLIDAY P	0	-24	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	FULL TIME PER	2005	DIV OF PUB	2616	VICTIM WITNESS	059	TEMP FULL	7,886	8,845	112%	8,344	106%	41,089	48,429	118%	43,478	111%	110,074	

2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	010	PERSONAL	600	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	013	PERSONAL	6,404	6,532	102%	6,492	101%	34,683	35,541	102%	35,160	101%	83,850
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	017	FT EMPLOY	0	0	0%	175	0%	0	0	0%	873	0%	2,096
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	010	PERSONAL	4,664	4,746	102%	4,715	101%	22,949	23,403	102%	23,204	101%	54,478
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	010	PERSONAL	4,223	7,496	178%	5,103	147%	17,824	34,205	192%	21,541	159%	74,279
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	013	PERSONAL	10,615	6,323	60%	10,479	60%	62,060	56,110	90%	61,265	92%	141,000
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	014	PERSONAL	15,958	16,278	102%	17,067	95%	87,771	89,526	102%	93,871	95%	223,753
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	445	0%	0	0	0%	2,224	0%	5,338
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2904	DRUG TASK FORCE	059	TEMP FULL	5,115	5,256	103%	7,316	72%	10,231	28,486	278%	14,632	195%	69,500
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	010	PERSONAL	3,422	38,483	1,125%	9,028	426%	17,667	54,254	307%	46,618	116%	115,330
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	013	PERSONAL	5,846	6,247	107%	6,482	96%	27,169	33,848	125%	30,126	112%	79,000
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	014	PERSONAL	5,595	5,707	102%	5,659	101%	30,770	31,386	102%	31,123	101%	74,185
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	015	PERSONAL	6,166	-28,377	-460%	0	0%	33,915	3,236	10%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	017	FT EMPLOY	0	0	0%	165	0%	0	0	0%	823	0%	1,975
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	010	PERSONAL	20,707	21,264	103%	25,177	84%	104,609	109,406	105%	127,193	86%	285,551
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	013	PERSONAL	91,631	113,618	124%	105,891	107%	477,278	587,619	123%	551,554	107%	1,381,802
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	014	PERSONAL	0	0	0%	5,271	0%	0	0	0%	26,353	0%	63,246
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	010	PERSONAL	33,529	37,608	112%	30,751	122%	151,607	143,984	95%	139,044	104%	323,101
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	013	PERSONAL	7,404	7,570	102%	7,451	102%	40,115	41,138	103%	40,369	102%	96,250
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	017	FT EMPLOY	0	0	0%	201	0%	0	0	0%	1,003	0%	2,406
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2621	CHARITABLE TRUST	059	TEMP FULL	0	0	0%	3,906	0%	0	0	0%	19,532	0%	46,877
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2623	TRANSPORTATION	010	PERSONAL	12,648	12,821	101%	13,023	98%	58,764	60,777	103%	60,508	100%	141,667
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2623	TRANSPORTATION	013	PERSONAL	28,808	18,862	65%	29,176	65%	154,606	134,744	87%	156,582	86%	375,401
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2010	DIV OF LEG	2623	TRANSPORTATION	017	FT EMPLOY	0	0	0%	782	0%	0	0	0%	3,910	0%	9,385
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1983	GRANTS ADMINISTR	010	PERSONAL	28,988	23,315	80%	24,578	95%	165,020	121,115	73%	139,917	87%	286,491
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1983	GRANTS ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	1985	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2617	VICTIM SERVICES	010	PERSONAL	4,725	10,997	233%	8,657	127%	23,992	58,685	245%	43,955	134%	135,654
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2617	VICTIM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2906	SEXUAL ASSLT REG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	2906	SEXUAL ASSLT REG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	013	PERSONAL	0	4,672	0%	6,000	78%	0	25,352	0%	30,000	85%	72,000
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	017	FT EMPLOY	0	0	0%	150	0%	0	0	0%	750	0%	1,800
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5939	NATL VIOLENT DEAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2015	GRANTS M	5939	NATL VIOLENT DEAT	059	TEMP FULL	3,569	3,803	107%	7,319	52%	19,627	20,914	107%	40,254	52%	98,095
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	FULL TIME PER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	FULL TIME PER	2010	JUSTICE D	9087	WITNESS FEES HIGH	010	PERSONAL	3,323	3,384	102%	3,359	101%	16,924	17,262	102%	17,111	101%	40,373
2018	015	20	JUSTI	020	JUST	FULL TIME PER	2010	JUSTICE D	9087	WITNESS FEES HIGH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	FULL TIME PER	2010	JUSTICE D	9087	WITNESS FEES HIGH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			739,886	759,968	103%	835,747	91%	3,811,823	4,146,576	109%	4,282,621	97%	10,311,311
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	1134	ETHICS COMMITTEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	2601	ATTORNEY GENERA	050	PERSONAL	1,739	0	0%	0	0%	9,419	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	2619	CAPITAL LITIGATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	5920	SUID RESEARCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2000	JUSTICE D	7520	FY10 SART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	1874	COLD CASE UNIT	050	PERSONAL	4,069	4,152	102%	4,672	89%	22,030	20,007	91%	25,296	79%	57,356
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2611	CONSUMER PROTEC	050	PERSONAL	2,148	0	0%	2,869	0%	12,148	0	0%	16,228	0%	79,343
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2613	ENVIRONMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	050	PERSONAL	0	2,609	0%	2,924	89%	0	10,521	0%	14,621	72%	35,091
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2630	DEBT RECOVERY FU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	2904	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	050	PERSONAL	1,566	2,104	134%	2,229	94%	7,067	11,504	163%	10,058	114%	24,475
2018	010	20	JUSTI	020	JUST	PART TIME TE	2010	DIV OF LEG	2620	CIVIL LAW	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2010	DIV OF LEG	2621	CHARITABLE TRUST	050	PERSONAL	5,267	6,497	123%	2,048	317%	20,058	29,800	149%	7,798	382%	22,681
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	1983	GRANTS ADMINISTR	050	PERSONAL	0	2,363	0%	4,196	56%	0	14,293	0%	20,978	68%	50,346
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	1985	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	2617	VICTIM SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	2906	SEXUAL ASSLT REG	050	PERSONAL	4,442	5,461	123%	5,481	100%	23,024	27,224	118%	28,407	96%	75,533
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	2908	SUDDEN INFANT DE	050	PERSONAL	767	957	125%	1,763	54%	3,638	4,916	135%	8,357	59%	22,680
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	3389	HELP AMERICA VOT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4458	BYRNE JAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4459	BYRNE JAG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4460	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4461	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4462	COPS METH DTF FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4463	ENFORCING UNDER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4464	EUDL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4465	SDVRIP FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4466	SDVRIP FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4467	FORENSIC SCIENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4468	COVERDELL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4469	PROJECT SAFE NEIG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4470	PSN FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4471	PSN AG FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4472	PSN AG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4473	RENETRY FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4474	RENETRY FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4475	RESIDENTL SUBSTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4476	RSAT FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	4477	RDVDC FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5012	RDVDC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5013	STATISTICAL ANALY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5014	SAC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5015	SAFE FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5016	SAFE FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5017	VIOLENCE AGAINST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5020	VAWA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5021	VICTIM'S OF CRIME A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5027	VOCA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5058	BYRNE FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5059	VAWA FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5061	VOCA - FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5062	RSAT FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5063	EUDL 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5064	SDURIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5301	SEXUAL ASSAULT SI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5302	08 SAFE HAVENS GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5303	08 NFS COVERDELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5304	08 SAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5305	08 PSN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	5940	SUDDEN DEATH IN T	050	PERSONAL	171	87	51%	275	32%	796	870	109%	1,282	68%	3,374
2018	010	20	JUSTI	020	JUST	PART TIME TE	2015	GRANTS M	6046	OVW ELDER ABUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0
2018		20	JUSTI	020	JUST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			20,170	24,230	120%	26,457	92%	98,179	119,134	121%	133,025	90%	370,878
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2000	JUSTICE D	2601	ATTORNEY GENERA	018	OVERTIME	189	0	0%	433	0%	359	55	15%	822	7%	1,000
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2000	JUSTICE D	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2611	CONSUMER PROTEC	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2613	ENVIRONMENTAL	018	OVERTIME	49	625	1,279%	391	160%	-19	673	0%	625	108%	1,500
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2615	MEDICAID FRAUD	018	OVERTIME	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2616	VICTIM WITNESS	018	OVERTIME	681	469	69%	931	50%	9,680	5,034	52%	13,246	38%	20,000
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2630	DEBT RECOVERY FU	018	OVERTIME	888	523	59%	994	53%	4,690	5,362	114%	5,254	102%	14,000
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2904	DRUG TASK FORCE	018	OVERTIME	1,073	1,475	137%	1,073	137%	8,972	9,531	106%	8,973	106%	10,000
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	2905	REGIONAL DRUG TA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	018	OVERTIME	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2010	DIV OF LEG	2620	CIVIL LAW	018	OVERTIME	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2010	DIV OF LEG	2621	CHARITABLE TRUST	018	OVERTIME	0	509	0%	833	61%	1,500	509	34%	10,000	5%	10,000
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2010	DIV OF LEG	2623	TRANSPORTATION	018	OVERTIME	52	0	0%	784	0%	52	0	0%	784	0%	1,200
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	1983	GRANTS ADMINISTR	018	OVERTIME	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	2906	SEXUAL ASSLT REG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	3389	HELP AMERICA VOT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	4462	COPS METH DTF FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	OVERTIME TO	2015	GRANTS M	5916	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	OVERTIME TOTALS				CATEGORY TOTALS			2,931	3,601	123%	6,073	59%	25,234	21,165	84%	42,870	49%	65,300
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	2012	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	2601	ATTORNEY GENERA	060	BENEFITS	26,638	26,879	101%	32,880	82%	140,155	139,900	100%	172,998	81%	386,249
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3138	2008 SAFE HAVENS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3355	FY 2002 BYRNE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3369	RESIDNT SUBSTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3370	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3376	HELP AMERICA VOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3383	RURAL DOMESTIC VI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3392	RESI SUSBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3394	VIOLENCE AGAINST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3399	PRESCRIPTION DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3408	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3409	BULLETPROOF BEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3417	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3422	FFY06 STATISTICAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3427	JUNE 2007 STATEWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3428	ENFORCE UNDERAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3451	OCT 07 CHILD ABUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	3469	2007 PEW CHARITAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4902	HINDSDALE GREYHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4953	14TH STATEWIDE CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4954	PROSECUTING THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4956	2008 CHILD ABUSE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4957	FFY 2008 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4958	2008 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4961	VICTIM WITNESS TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4962	FY08 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5416	NAT CRIMINAL HIST I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5418	JUNE 2006 STATEWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5419	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5425	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5429	2005 COVERDELL FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5430	07 US ATTORNEY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE D	5920	SUID RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	7317	REWARD/JACLYNNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	7327	MAINE/NH BOUNDAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	7332	PUBLIC PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	7457	PROSECUTE PROVID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	7520	FY10 SART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	8141	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	8500	DRUG FORFEITURE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2000	JUSTICE DI	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	1874	COLD CASE UNIT	060	BENEFITS	311	318	102%	357	89%	1,685	1,530	91%	1,935	79%	4,388
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	060	BENEFITS	54,401	56,120	103%	62,347	90%	306,412	332,489	109%	351,168	95%	874,474
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2611	CONSUMER PROTEC	060	BENEFITS	34,794	34,084	98%	36,889	92%	183,786	180,078	98%	194,849	92%	476,270
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2612	ANTITRUST	060	BENEFITS	3,430	4,485	131%	3,385	133%	16,987	24,534	144%	16,763	146%	49,595
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2613	ENVIRONMENTAL	060	BENEFITS	23,310	18,754	80%	24,623	76%	123,693	109,365	88%	130,661	84%	293,080
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	060	BENEFITS	12,807	10,094	79%	18,415	55%	72,981	83,384	114%	104,941	79%	254,088
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2615	MEDICAID FRAUD	060	BENEFITS	20,229	15,759	78%	22,775	69%	96,668	100,139	104%	108,832	92%	258,817
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2616	VICTIM WITNESS	060	BENEFITS	9,510	12,637	133%	11,921	106%	51,783	67,402	130%	64,907	104%	156,361
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2630	DEBT RECOVERY FU	060	BENEFITS	3,755	3,700	99%	3,680	101%	19,974	20,911	105%	19,575	107%	47,572
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	060	BENEFITS	1,537	1,580	103%	1,576	100%	7,930	8,148	103%	8,136	100%	19,419
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2904	DRUG TASK FORCE	060	BENEFITS	13,093	13,343	102%	17,770	75%	61,512	79,724	130%	83,485	95%	233,580
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	2905	REGIONAL DRUG TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	060	BENEFITS	8,162	9,129	112%	8,659	105%	44,959	50,106	111%	47,700	105%	118,427
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2010	DIV OF LEG	2620	CIVIL LAW	060	BENEFITS	49,649	59,313	119%	62,414	95%	265,266	315,472	119%	333,469	95%	819,269
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2010	DIV OF LEG	2621	CHARITABLE TRUST	060	BENEFITS	19,430	17,601	91%	17,848	99%	96,503	88,891	92%	88,643	100%	216,517
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2010	DIV OF LEG	2623	TRANSPORTATION	060	BENEFITS	20,383	14,243	70%	20,317	70%	109,255	99,797	91%	108,900	92%	266,768
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	1983	GRANTS ADMINISTR	060	BENEFITS	15,591	13,449	86%	14,870	90%	83,763	72,674	87%	79,888	91%	189,562
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	2617	VICTIM SERVICES	060	BENEFITS	2,899	6,147	212%	5,751	107%	15,552	33,468	215%	30,853	108%	89,280
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	2906	SEXUAL ASSLT REG	060	BENEFITS	340	418	123%	668	63%	1,761	2,083	118%	3,460	60%	9,200
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	2908	SUDDEN INFANT DEA	060	BENEFITS	52	73	140%	120	61%	278	376	135%	639	59%	1,735
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3381	NATL CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3389	HELP AMERICA VOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3411	RESIDENTIAL SUB A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3421	FY 2006 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3423	FFY 2006 PSN PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3424	FY06 ED BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3429	GOING HOME REENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3453	2007 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3454	ENFORCING UNDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3455	RESIDENT SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	3468	FY 2007 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4460	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4461	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4463	ENFORCING UNDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4467	FORENSIC SCIENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4469	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4475	RESIDENTL SUBSTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	4952	2007 PSN GUN CRIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5013	STATISTICAL ANALY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5017	VIOLENCE AGAINST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5021	VICTIM'S OF CRIME A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5065	TRAFFIC SAFETY RE	060	BENEFITS	0	3,458	0%	2,651	130%	0	18,950	0%	13,255	143%	31,812
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5301	SEXUAL ASSAULT S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5302	08 SAFE HAVENS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5916	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5939	NATL VIOLENT DEAT	060	BENEFITS	1,930	2,029	105%	3,598	56%	10,615	11,172	105%	19,788	56%	48,117
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	5940	SUDDEN DEATH IN T	060	BENEFITS	20	7	34%	33	20%	61	67	109%	104	64%	273
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2015	GRANTS M	6046	OVW ELDER ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	2099	ARRA STIM	0865	ARRA ST AND LOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	BENEFITS TOT	9998	ERP GRAN	9761	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	BENEFITS TOT	2010	JUSTICE DI	9087	WITNESS FEES HIGH	060	BENEFITS	2,153	2,240	104%	2,248	100%	11,582	12,060	104%	12,097	100%	29,154
2018		20	JUSTI	020	JUST	BENEFITS TOTALS				CATEGORY TOTALS			324,424	325,859	100%	375,795	87%	1,723,164	1,852,719	108%	1,997,045	93%	4,874,007
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE DI	0893	2009-10 VICTIMS WIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE DI	1134	ETHICS COMMITTEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE DI	1837	MOU WITH DES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE DI	3469	2007 PEW CHARITAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE DI	4902	HINDSDALE GREYHO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE DI	5323	VW HOMICIDE VICTIM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2000	JUSTICE DI	5335	FY 10 BOARD/MOU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	1874	COLD CASE UNIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	2611	CONSUMER PROTEC	046	CONSULTA	1,890	0	0%	155	0%	6,068	3,000	49%	496	605%	6,885
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	2613	ENVIRONMENTAL	046	CONSULTA	1,206	2,759	229%	4,035	68%	4,956	10,648	215%	16,581	64%	43,149
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	046	CONSULTA	3,100	0	0%	356	0%	12,080	1,028	9%	1,386	74%	3,331
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2010	DIV OF LEG	2620	CIVIL LAW	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	3389	HELP AMERICA VOTE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	3466	FY07 JAG GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4458	BYRNE JAG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4460	CHILDRENS JUSTICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4461	CHILDRENS JUSTICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4462	COPS METH DTF FFY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4463	ENFORCING UNDERA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4464	EUDL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4465	SDVRIP FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4466	SDVRIP FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4467	FORENSIC SCIENCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4468	COVERDELL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4469	PROJECT SAFE NEIG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4470	PSN FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4471	PSN AG FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4472	PSN AG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4473	RENETRY FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4474	RENETRY FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4475	RESIDENTL SUBSTA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4476	RSAT FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	4477	RDVDC FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5012	RDVDC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5013	STATISTICAL ANALYS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5014	SAC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5015	SAFE FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5016	SAFE FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5017	VIOLENCE AGAINST	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5020	VAWA FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5021	VICTIM'S OF CRIME A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5027	VOCA FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5058	BYRNE FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5059	VAWA FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5061	VOCA - FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5062	RSAT FFY 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5063	EUDL 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5064	SDURIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5065	TRAFFIC SAFETY RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5301	SEXUAL ASSAULT SI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5302	08 SAFE HAVENS GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5303	08 NFS COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5304	08 SAC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5305	08 PSN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5333	NH ELDER ABUSE IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5334	NH DOJ PROLAW UP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5890	OVC VISION 21 GRAN	046	CONSULTA	0	0	0%	0	0%	97,938	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5939	NATL VIOLENT DEAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	5940	SUDDEN DEATH IN T	046	CONSULTA	0	0	0%	453	0%	0	0	0%	2,266	0%	5,439
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2015	GRANTS M	6046	OVW ELDER ABUSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CONSULTANTS	2099	ARRA STIM	0865	ARRA ST AND LOCAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	CONSULTANTS TOTALS				CATEGORY TOTALS			6,196	2,759	45%	4,998	55%	121,042	14,676	12%	20,729	71%	58,804
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	1134	ETHICS COMMITTEE	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	1831	2009-10 VICTIMS WIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	2012	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	2601	ATTORNEY GENERA	020	CURRENT E	2,666	4,215	158%	3,545	119%	11,268	14,536	129%	14,981	97%	54,081
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	2619	CAPITAL LITIGATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3138	2008 SAFE HAVENS (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3148	2008 CJA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3355	FY 2002 BYRNE GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3366	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3369	RESIDNT SUBSTANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3370	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3376	HELP AMERICA VOTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3378	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3379	VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3383	RURAL DOMESTIC VI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3390	2004 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3391	FY 2005 VOCA GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3392	RESI SUSBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3394	VIOLENCE AGAINST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3399	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3404	BELMONT GAMING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3408	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3409	BULLETPROOF BEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3412	FY2006 PSN ANIT GA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3416	OCT 2006 CHILD ABU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3417	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3419	2006-2007 DAY LONG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3422	FFY06 STATISTICAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3425	2006 SAFE HAVENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3427	JUNE 2007 STATEWI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3428	ENFORCE UNDERAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3430	2007-08 VICTIM/WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3451	OCT 07 CHILD ABUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3456	DOJ MV HOMICIDE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3467	FFY 07 SAC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	3469	2007 PEW CHARITAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4902	HINDSDALE GREYHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4950	FY08 J-ONE SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4953	14TH STATEWIDE CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4954	PROSECUTING THE	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4955	FFY08 VOCA	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4956	2008 CHILD ABUSE C	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4957	FFY 2008 EUDL	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4958	2008 VIOLENCE AGA	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4959	TSRP 08	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4960	RSAT - 2008	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4961	VICTIM WITNESS TR	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4962	FY08 JAG GRANT	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4963	FFY08 SDVRIP GRAN	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	4964	MV HOMICIDE SEMIN	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5049	08 PSN	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5051	08 SAC	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5052	08 NFS COVERDELL	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5085	VICTIM WITNESS CO	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5109	OVC TRAINING GRAN	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5323	VW HOMICIDE VICTIM	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5335	FY 10 BOARD/MOU	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5416	NAT CRIMINAL HIST I	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5418	JUNE 2006 STATEWI	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5419	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5425	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5429	2005 COVERDELL FO	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5430	07 US ATTORNEY DR	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	5920	SUID RESEARCH	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	7317	REWARD/JACLYNNE	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	7327	MAINE/NH BOUNDAR	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	7332	PUBLIC PROTECTION	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	7457	PROSECUTE PROVID	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	7520	FY10 SART	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	8070	FEDERAL FORFEITUI	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	8141	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	8500	DRUG FORFEITURE I	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	8575	VICTIMS FUND	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	1874	COLD CASE UNIT	020	CURRENT	0	0	0%	13	0%	0	0%	63	0%	150	
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	020	CURRENT	2,844	1,201	42%	2,133	56%	9,834	8,359	85%	7,376	113%	26,660
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2611	CONSUMER PROTEC	020	CURRENT	1,762	2,934	167%	1,683	174%	5,288	5,917	112%	5,050	117%	14,250
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2612	ANTITRUST	020	CURRENT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2613	ENVIRONMENTAL	020	CURRENT	268	229	85%	353	65%	1,102	1,033	94%	1,450	71%	3,920
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	020	CURRENT	1,187	1,484	125%	1,349	110%	5,192	5,527	106%	5,897	94%	21,381
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2615	MEDICAID FRAUD	020	CURRENT	751	43	6%	915	5%	1,595	701	44%	1,944	36%	3,650
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2616	VICTIM WITNESS	020	CURRENT	1,019	326	32%	1,300	25%	1,189	726	61%	1,517	48%	2,025
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2630	DEBT RECOVERY FU	020	CURRENT	20	0	0%	42	0%	89	103	115%	185	55%	500
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	020	CURRENT	78	2	2%	156	1%	190	800	421%	378	212%	1,950
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2904	DRUG TASK FORCE	020	CURRENT	1,435	449	31%	1,007	45%	6,543	3,334	51%	4,591	73%	8,405
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	2905	REGIONAL DRUG TA	020	CURRENT	12,663	854	7%	1,963	43%	30,997	8,514	27%	4,806	177%	11,380
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	020	CURRENT	255	0	0%	3,825	0%	255	255	100%	3,825	7%	4,300
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2005	DIV OF PUB	8908	2014 DOMESTIC VIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	0861	2015 DOMESTIC VIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	2620	CIVIL LAW	020	CURRENT	1,240	596	48%	1,265	47%	4,130	2,925	71%	4,213	69%	10,960
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	2621	CHARITABLE TRUST	020	CURRENT	1,650	1,132	69%	1,579	72%	7,697	6,608	86%	7,362	90%	22,663
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2010	DIV OF LEG	2623	TRANSPORTATION	020	CURRENT	458	617	135%	511	121%	1,358	2,212	163%	1,514	146%	5,160
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	1983	GRANTS ADMINISTR	020	CURRENT	8	34	400%	8	406%	540	1,194	221%	532	225%	3,124
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	1985	DRUG TASK FORCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2617	VICTIM SERVICES	020	CURRENT	111	180	162%	469	38%	660	566	86%	2,778	20%	9,824
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2906	SEXUAL ASSLT REG	020	CURRENT	0	0	0%	83	0%	0	13	0%	417	3%	1,000
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2907	PRESCRIPTION DRU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	2908	SUDDEN INFANT DE	020	CURRENT	7	0	0%	33	0%	95	469	495%	468	100%	2,660
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3381	NATL CRIMINAL HIST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3389	HELP AMERICA VOT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3398	EDWARD BYRNE JUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3410	VOCA 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3411	RESIDENTIAL SUB A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3418	VAWA 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3421	FY 2006 FORENSIC S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3423	FFY 2006 PSN PROG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3424	FY06 ED BYRNE JUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3429	GOING HOME REENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3450	VOCA 2007	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3453	2007 VIOLENCE AGA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3454	ENFORCING UNDER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3455	RESIDENT SUBSTAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3465	CHILDREN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3466	FY07 JAG GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	3468	FY 2007 FORENSIC S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4458	BYRNE JAG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4459	BYRNE JAG FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4460	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4461	CHILDRENS JUSTICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4462	COPS METH DTF FFY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4463	ENFORCING UNDER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4464	EUDL FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4465	SDVRIP FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4466	SDVRIP FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4467	FORENSIC SCIENCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4468	COVERDELL FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4469	PROJECT SAFE NEIG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4470	PSN FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4471	PSN AG FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4472	PSN AG FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4473	RENETRY FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4474	RENETRY FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4475	RESIDENTL SUBSTA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4476	RSAT FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4477	RDVDC FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	4952	2007 PSN GUN CRIM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5012	RDVDC FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5013	STATISTICAL ANALY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5014	SAC FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5015	SAFE FFY 10	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5016	SAFE FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5017	VIOLENCE AGAINST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5020	VAWA FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5021	VICTIM'S OF CRIME A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5027	VOCA FFY 11	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5058	BYRNE FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5059	VAWA FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5061	VOCA - FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5062	RSAT FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5063	EUDL 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5064	SDURIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5065	TRAFFIC SAFETY RE	020	CURRENT	0	304	0%	350	87%	0	3,399	0%	1,750	194%	4,200
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5202	SAJI GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5301	SEXUAL ASSAULT SI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5302	08 SAFE HAVENS GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5303	08 NFS COVERDELL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5304	08 SAC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5305	08 PSN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5890	OVC VISION 21 GRAN	020	CURRENT	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5897	SWIFT SANCTIONS G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5907	OVW ARREST GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5911	OVW JUSTICE FOR F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5916	DRUG TASK FORCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5939	NATL VIOLENT DEAT	020	CURRENT	0	91	0%	229	40%	332	379	114%	2,750	14%	2,750
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5940	SUDDEN DEATH IN T	020	CURRENT	0	668	0%	277	241%	0	1,061	0%	1,384	77%	3,322
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5990	FY 11 ADULT DRUG C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	5998	FFY10 JRJ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	6046	OVW ELDER ABUSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2015	GRANTS M	8895	MCDUFFEE SEMINAF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	2099	ARRA STIM	0865	ARRA ST AND LOCAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	CURRENT EXP	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	20	JUSTI	020	JUST	CURRENT EXP	2000	JUSTICE DI	0002	ED TRUST TOBACCO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,424	15,357	54%	23,225	66%	88,354	68,629	78%	75,920	90%	219,966
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	0893	2009-10 VICTIMS WIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	0893	2009-10 VICTIMS WIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	0893	2009-10 VICTIMS WIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	0893	2009-10 VICTIMS WIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	0893	2009-10 VICTIMS WIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	0893	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	070	IN STATE T	0	0	0%	106	0%	0	0	0%	531	0%	1,275
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1831	2009-10 VICTIMS WIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1831	2009-10 VICTIMS WIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1831	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2012	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	022	RENTS-LEA	0	114	0%	125	91%	0	570	0%	625	91%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	024	MAINT OTH	0	0	0%	297	0%	1,398	1,084	78%	2,081	52%	3,566
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	026	ORGANIZAT	0	0	0%	2,833	0%	30,450	575	2%	33,833	2%	34,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	027	TRANSFER	19,483	2,615	13%	28,097	9%	24,673	32,904	133%	35,581	92%	84,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	030	EQUIPMENT	0	230	0%	943	24%	0	5,840	0%	4,717	124%	11,320
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	037	TECHNOLO	0	4,026	0%	583	690%	0	4,026	0%	2,917	138%	7,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	038	TECHNOLO	0	0	0%	233	0%	0	0	0%	1,167	0%	2,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	039	TELECOMM	892	4,055	454%	4,347	93%	4,614	9,432	204%	22,478	42%	59,350
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	040	INDIRECT C	0	0	0%	13,826	0%	0	0	0%	69,130	0%	165,913
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	049	TRANSFER	0	0	0%	317	0%	2,750	2,750	100%	3,799	72%	3,799
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	057	BOOKS PER	13,562	7,413	55%	14,788	50%	54,066	49,096	91%	58,957	83%	113,643
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	066	EMPLOYEE	0	0	0%	42	0%	0	364	0%	208	175%	500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	070	IN STATE T	1,538	29	2%	2,102	1%	2,473	1,112	45%	3,379	33%	4,210
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	073	GRANTS N	24,360	1,905	8%	35,048	5%	55,962	76,863	137%	80,517	95%	428,090
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	080	OUT OF ST	1,423	667	47%	1,736	38%	3,396	1,600	47%	4,143	39%	6,100
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	232	WITNESS F	-19,435	-5,256	0%	25,000	-21%	93,949	64,761	69%	125,520	52%	300,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	233	LITIGATION	300,250	82,057	27%	91,699	89%	658,117	291,604	44%	200,994	145%	353,938
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2601	ATTORNEY GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2619	CAPITAL LITIGATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2619	CAPITAL LITIGATION	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3138	2008 SAFE HAVENS (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3138	2008 SAFE HAVENS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3148	2008 CJA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3343	MTBE SETTLEMENTS	073	GRANTS N	433,486	666,472	154%	2,773,018	24%	2,434,716	2,954,828	121%	15,574,935	19%	62,116,491
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3370	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3378	BYRNE GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3383	RURAL DOMESTIC VI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3391	FY 2005 VOCA GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3392	RESI SUSBSTANCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3394	VIOLENCE AGAINST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3408	UNDERAGE DRINKIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3412	FY2006 PSN ANIT GA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3419	2006-2007 DAY LONG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3425	2006 SAFE HAVENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3428	ENFORCE UNDERAG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3430	2007-08 VICTIM/WITN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3456	DOJ MV HOMICIDE S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3467	FFY 07 SAC GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3467	FFY 07 SAC GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3469	2007 PEW CHARITAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3469	2007 PEW CHARITAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	3469	2007 PEW CHARITAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4950	FY08 J-ONE SUPPOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4953	14TH STATEWIDE CO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4954	PROSECUTING THE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4955	FFY08 VOCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4956	2008 CHILD ABUSE C	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4957	FFY 2008 EUDL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4957	FFY 2008 EUDL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4958	2008 VIOLENCE AGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4958	2008 VIOLENCE AGA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4958	2008 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4959	TSRP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4959	TSRP 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4960	RSAT - 2008	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4961	VICTIM WITNESS TRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4962	FY08 JAG GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4963	FFY08 SDVRIP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4964	MV HOMICIDE SEMIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	4964	MV HOMICIDE SEMIN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5049	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5051	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5052	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5085	VICTIM WITNESS CO	067	TRAINING C	0	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5085	VICTIM WITNESS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5086	DOMESTIC VIOLENC	067	TRAINING C	0	0	0%	1,458	0%	8,000	0	0%	17,500	0%	17,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5086	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5109	OVC TRAINING GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5109	OVC TRAINING GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5109	OVC TRAINING GRAN	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	244	0%	585
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5109	OVC TRAINING GRAN	041	AUDIT FUN	0	0	0%	12	0%	0	0	0%	59	0%	142
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5109	OVC TRAINING GRAN	072	GRANTS FE	1,302	3,961	304%	3,300	120%	9,925	15,785	159%	25,149	63%	90,390
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5322	TSRP MCDUFFY SEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5322	TSRP MCDUFFY SEM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5323	VW HOMICIDE VICTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5335	FY 10 BOARD/MOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5335	FY 10 BOARD/MOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5416	NAT CRIMINAL HIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5419	CHILDRENS JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5419	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5425	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5429	2005 COVERDELL FO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5920	SUID RESEARCH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5920	SUID RESEARCH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5920	SUID RESEARCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7317	REWARD/JACLYNNE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7332	PUBLIC PROTECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	233	LITIGATION	0	0	0%	310	0%	0	0	0%	1,548	0%	3,716
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7520	FY10 SART	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7520	FY10 SART	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7520	FY10 SART	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7520	FY10 SART	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7520	FY10 SART	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7520	FY10 SART	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8070	FEDERAL FORFEITU	030	EQUIPMEN	110,000	0	0%	70,154	0%	137,995	4,157	3%	88,009	5%	130,704
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8070	FEDERAL FORFEITU	039	TELECOMM	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8070	FEDERAL FORFEITU	073	GRANTS NO	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8070	FEDERAL FORFEITU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8070	FEDERAL FORFEITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8141	WORKERS COMPEN	062	WORKERS	74	0	0%	298	0%	856	78	9%	3,439	2%	6,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8141	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8500	DRUG FORFEITURE	030	EQUIPMEN	-59,982	305	0%	8,868	3%	20,655	2,505	12%	30,555	8%	106,416
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8500	DRUG FORFEITURE	068	REMUNERA	22,949	6,977	30%	62,436	11%	68,509	153,424	224%	186,389	82%	345,524

2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8500	DRUG FORFEITURE I	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8500	DRUG FORFEITURE I	073	GRANTS N	0	0	0%	21,645	0%	0	100,000	0%	108,227	92%	259,745
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8500	DRUG FORFEITURE I	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8500	DRUG FORFEITURE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8575	VICTIMS FUND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8575	VICTIMS FUND	073	GRANTS N	0	4,694	0%	9,865	48%	0	77,007	0%	49,327	156%	118,386
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8575	VICTIMS FUND	252	VICTIM SEF	40,285	43,015	107%	36,053	119%	122,812	161,281	131%	109,909	147%	418,368
2018	010	20	JUSTI	020	JUST	ALL OTHER	2000	JUSTICE DI	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	039	TELECOMM	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	022	RENTS-LEA	0	456	0%	450	101%	0	2,211	0%	2,250	98%	5,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	024	MAINT OTH	234	0	0%	0	0%	436	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	027	TRANSFER	8,297	5,152	62%	19,899	26%	14,086	49,213	349%	33,783	146%	141,516
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	030	EQUIPMEN	138	0	0%	363	0%	138	1,008	731%	363	278%	47,990
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	037	TECHNOLO	0	1,536	0%	333	461%	0	1,536	0%	1,667	92%	4,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	038	TECHNOLO	0	0	0%	133	0%	450	0	0%	686	0%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	039	TELECOMM	1,635	2,035	124%	2,667	76%	9,349	8,983	96%	15,254	59%	31,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	040	INDIRECT C	704	0	0%	0	0%	1,005	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	042	ADDITIONA	0	0	0%	368	0%	1,334	1,100	82%	1,435	77%	4,410
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	066	EMPLOYEE	0	0	0%	125	0%	0	320	0%	625	51%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	070	IN STATE T	1,612	2,980	185%	3,183	94%	6,450	8,557	133%	12,736	67%	38,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	080	OUT OF ST	395	70	18%	534	13%	395	107	27%	534	20%	2,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	022	RENTS-LEA	4	160	4,000%	7	2,276%	869	987	114%	1,527	65%	4,296
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	027	TRANSFER	8,121	2,918	36%	9,939	29%	13,787	12,128	88%	16,874	72%	61,740
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	028	TRANSFER	0	0	0%	1,501	0%	0	0	0%	7,505	0%	18,011
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	030	EQUIPMEN	0	0	0%	155	0%	1,260	760	60%	1,433	53%	1,860
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	037	TECHNOLO	0	536	0%	133	402%	0	536	0%	667	80%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	038	TECHNOLO	0	800	0%	67	1,200%	450	800	178%	484	165%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	039	TELECOMM	1,253	448	36%	1,456	31%	6,660	5,594	84%	7,741	72%	17,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	040	INDIRECT C	0	0	0%	2,904	0%	0	0	0%	14,521	0%	34,851
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	042	ADDITIONA	0	0	0%	6,975	0%	0	13,793	0%	34,874	40%	83,698
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	066	EMPLOYEE	0	0	0%	250	0%	625	0	0%	1,471	0%	3,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	068	REMUNERA	0	0	0%	991	0%	300	0	0%	11,887	0%	11,887
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	070	IN STATE T	303	906	299%	912	99%	1,188	1,764	149%	3,570	49%	10,250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	080	OUT OF ST	0	130	0%	275	47%	396	130	33%	841	15%	3,300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	102	CONTRACT	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	027	TRANSFER	1,086	382	35%	1,300	29%	1,844	1,586	86%	2,207	72%	8,074
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	030	EQUIPMEN	0	0	0%	94	0%	0	130	0%	471	28%	1,130
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	040	INDIRECT C	0	0	0%	298	0%	0	0	0%	1,491	0%	3,578
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	022	RENTS-LEA	0	74	0%	155	48%	0	536	0%	777	69%	1,864
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	027	TRANSFER	4,137	1,336	32%	4,550	29%	7,024	5,551	79%	7,724	72%	28,261
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	039	TELECOMM	995	80	8%	1,017	8%	2,372	1,922	81%	2,425	79%	4,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	040	INDIRECT C	0	0	0%	786	0%	0	0	0%	3,931	0%	9,434
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	066	EMPLOYEE	0	0	0%	83	0%	495	0	0%	1,000	0%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	070	IN STATE T	2	110	5,069%	6	1,862%	439	281	64%	1,193	24%	4,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	080	OUT OF ST	0	94	0%	150	63%	0	449	0%	750	60%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	022	RENTS-LEA	0	157	0%	9,150	2%	49,753	51,075	103%	54,546	94%	109,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	024	MAINT OTH	112	0	0%	0	0%	448	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	027	TRANSFER	2,172	1,336	61%	4,550	29%	3,688	5,551	151%	7,724	72%	28,261
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	030	EQUIPMEN	0	0	0%	891	0%	0	500	0%	4,456	11%	10,695
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	037	TECHNOLO	0	2,220	0%	533	416%	0	2,220	0%	2,667	83%	6,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	038	TECHNOLO	0	854	0%	300	285%	0	854	0%	1,500	57%	3,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	039	TELECOMM	635	10	2%	927	1%	3,193	3,252	102%	4,663	70%	12,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	070	IN STATE T	119	0	0%	486	0%	294	314	107%	1,203	26%	2,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	080	OUT OF ST	96	0	0%	291	0%	2,576	0	0%	7,838	0%	8,350
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	234	AUTOPSY E	69,904	56,631	81%	81,652	69%	282,919	293,294	104%	330,463	89%	708,697
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2614	CHIEF MEDICAL EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	022	RENTS-LEA	33	127	385%	38	334%	132	381	289%	152	251%	1,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	026	ORGANIZA	0	0	0%	595	0%	0	0	0%	2,974	0%	7,137
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	027	TRANSFER	3,103	1,527	49%	5,200	29%	5,268	6,345	120%	8,828	72%	32,299
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	028	TRANSFER	373	586	157%	342	171%	1,263	2,804	222%	1,158	242%	6,622
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	030	EQUIPMEN	0	0	0%	155	0%	0	0	0%	775	0%	1,860
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	037	TECHNOLO	0	500	0%	133	375%	0	500	0%	667	75%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	039	TELECOMM	476	278	58%	590	47%	2,174	2,014	93%	2,696	75%	6,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	040	INDIRECT C	-704	0	0%	1,335	0%	0	0	0%	6,675	0%	16,020
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	041	AUDIT FUN	0	0	0%	57	0%	0	0	0%	287	0%	689
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	042	ADDITIONA	0	0	0%	2,417	0%	3,432	4,853	141%	7,268	67%	29,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	057	BOOKS PER	648	0	0%	446	0%	648	0	0%	446	0%	763
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	066	EMPLOYEE	0	0	0%	125	0%	1,400	0	0%	1,050	0%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	070	IN STATE T	509	591	116%	739	80%	1,648	1,900	115%	2,395	79%	8,500

2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	080	OUT OF ST	0	439	0%	775	57%	4,594	4,256	93%	5,819	73%	9,300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	233	LITIGATION	0	0	0%	2,361	0%	1,829	5,334	292%	12,541	43%	28,334
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	022	RENTS-LEA	0	74	0%	177	42%	250	811	325%	581	140%	2,120
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	027	TRANSFER	1,655	1,145	69%	3,900	29%	2,810	5,963	212%	6,621	90%	24,224
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	029	INTRA-AGE	0	0	0%	1	0%	0	0	0%	4	0%	10
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	030	EQUIPMEN	0	0	0%	125	0%	2,746	0	0%	1,394	0%	1,495
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	039	TELECOMM	401	533	133%	556	96%	1,940	2,753	142%	2,688	102%	6,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	070	IN STATE T	618	895	145%	728	123%	3,306	2,369	72%	3,897	61%	10,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	027	TRANSFER	530	191	36%	650	29%	900	793	88%	1,104	72%	4,038
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	030	EQUIPMEN	0	0	0%	94	0%	0	0	0%	471	0%	1,130
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	040	INDIRECT C	0	0	0%	259	0%	0	0	0%	1,294	0%	3,106
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	066	EMPLOYEE	0	0	0%	13	0%	0	150	0%	63	240%	150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	070	IN STATE T	0	43	0%	60	71%	0	69	0%	300	23%	720
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2630	DEBT RECOVERY FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	027	TRANSFER	517	191	37%	650	29%	878	793	90%	1,104	72%	4,038
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	030	EQUIPMEN	0	0	0%	30	0%	0	0	0%	152	0%	365
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	039	TELECOMM	33	0	0%	42	0%	165	166	101%	208	80%	500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	040	INDIRECT C	0	0	0%	1,594	0%	0	0	0%	7,972	0%	19,132
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	070	IN STATE T	386	0	0%	400	0%	386	373	97%	400	93%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	102	CONTRACT	83,794	82,251	98%	78,911	104%	380,725	387,914	102%	358,540	108%	875,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	022	RENTS-LEA	0	40	0%	100	40%	172	240	140%	556	43%	1,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	027	TRANSFER	2,586	1,527	59%	5,200	29%	4,390	6,345	145%	8,828	72%	32,299
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	028	TRANSFER	1,585	3,286	207%	1,477	222%	9,313	13,944	150%	8,677	161%	32,198
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	030	EQUIPMEN	0	0	0%	219	0%	0	0	0%	1,094	0%	2,625
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	037	TECHNOLO	0	536	0%	133	402%	0	536	0%	667	80%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	039	TELECOMM	820	441	54%	943	47%	3,318	3,517	106%	3,815	92%	10,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	041	AUDIT FUN	0	0	0%	37	0%	0	0	0%	184	0%	442
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	042	ADDITIONA	0	0	0%	2,709	0%	3,956	6,083	154%	6,713	91%	32,511
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	070	IN STATE T	0	375	0%	458	82%	347	1,657	477%	2,116	78%	5,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	080	OUT OF ST	0	0	0%	742	0%	0	1,982	0%	3,708	53%	8,900
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	022	RENTS-LEA	0	40	0%	47	86%	0	200	0%	233	86%	560
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	039	TELECOMM	738	1,653	224%	955	173%	4,157	3,919	94%	5,379	73%	15,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	041	AUDIT FUN	0	0	0%	65	0%	0	0	0%	324	0%	778
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	066	EMPLOYEE	0	0	0%	208	0%	1,080	0	0%	1,161	0%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	068	REMUNERA	0	4,000	0%	5,417	74%	21,400	15,700	73%	30,504	51%	65,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	070	IN STATE T	0	3,173	0%	7,208	44%	0	15,290	0%	36,042	42%	86,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	080	OUT OF ST	2,524	7,312	290%	2,856	256%	7,236	8,063	111%	8,188	98%	19,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	102	CONTRACT	1,196	5,647	472%	1,791	315%	202,029	78,080	39%	302,683	26%	832,689
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	2905	REGIONAL DRUG TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	027	TRANSFER	2,069	954	46%	3,250	29%	3,512	3,965	113%	5,517	72%	20,186
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	030	EQUIPMEN	0	300	0%	125	241%	0	300	0%	623	48%	1,495
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	037	TECHNOLO	0	500	0%	133	375%	0	500	0%	667	75%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	038	TECHNOLO	0	800	0%	67	1,200%	0	800	0%	333	240%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	039	TELECOMM	0	0	0%	233	0%	0	0	0%	1,167	0%	2,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	040	INDIRECT C	0	0	0%	1,006	0%	0	0	0%	5,030	0%	12,071
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	070	IN STATE T	188	156	83%	279	56%	1,156	685	59%	1,717	40%	3,950
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	080	OUT OF ST	0	0	0%	388	0%	141	-61	-43%	938	-7%	4,650
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	233	LITIGATION	0	0	0%	4,583	0%	1,525	0	0%	20,581	0%	55,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	3310	FINANCIAL FRAUD U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	8681	DOS-HOMELAND SE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	8681	DOS-HOMELAND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	8908	2014 DOMESTIC VIO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2005	DIV OF PUB	8908	2014 DOMESTIC VIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	0861	2015 DOMESTIC VIO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	0861	2015 DOMESTIC VIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	022	RENTS-LEA	0	240	0%	227	106%	99	536	540%	302	177%	2,722
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	027	TRANSFER	9,694	4,770	49%	18,822	25%	16,458	29,580	180%	31,955	93%	130,534
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	030	EQUIPMEN	0	0	0%	2,275	0%	0	0	0%	11,373	0%	27,295
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	037	TECHNOLO	0	36	0%	130	27%	0	36	0%	650	5%	1,560
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	038	TECHNOLO	0	0	0%	33	0%	0	373	0%	167	224%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	039	TELECOMM	1,076	1,043	97%	1,300	80%	5,641	6,974	124%	6,814	102%	17,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	066	EMPLOYEE	0	0	0%	167	0%	185	175	95%	267	66%	2,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	070	IN STATE T	253	224	88%	877	26%	505	521	103%	1,748	30%	5,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	080	OUT OF ST	0	710	0%	238	299%	0	742	0%	1,188	63%	2,850

2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	022	RENTS-LEA	119	127	107%	515	25%	500	635	127%	2,165	29%	2,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	027	TRANSFER	3,827	5,817	152%	4,734	123%	6,497	10,635	164%	8,037	132%	34,508
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	028	TRANSFER	591	929	157%	545	170%	2,001	4,444	222%	1,847	241%	10,560
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	942	0%	2,260
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	037	TECHNOLO	0	500	0%	133	375%	0	500	0%	667	75%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	039	TELECOMM	308	0	0%	398	0%	1,541	1,540	100%	1,991	77%	4,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	040	INDIRECT C	0	0	0%	1,431	0%	0	0	0%	7,153	0%	17,166
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	042	ADDITIONA	0	0	0%	2,856	0%	0	7,441	0%	14,278	52%	34,267
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	057	BOOKS PER	648	0	0%	1,077	0%	3,417	2,069	61%	5,678	36%	8,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	066	EMPLOYEE	0	0	0%	83	0%	795	0	0%	1,000	0%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	067	TRAINING C	0	0	0%	1,267	0%	0	2,285	0%	6,334	36%	15,201
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	070	IN STATE T	151	43	29%	344	13%	534	1,171	219%	1,214	96%	5,650
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	080	OUT OF ST	0	0	0%	521	0%	3,284	2,085	63%	4,581	46%	6,250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	102	CONTRACT	0	0	0%	11,494	0%	0	0	0%	57,469	0%	137,926
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	022	RENTS-LEA	0	0	0%	195	0%	172	474	275%	521	91%	2,345
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	027	TRANSFER	4,673	1,527	33%	5,290	29%	7,560	8,077	107%	8,558	94%	34,508
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	030	EQUIPMEN	0	0	0%	219	0%	0	0	0%	1,094	0%	2,625
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	037	TECHNOLO	0	500	0%	83	600%	0	500	0%	417	120%	1,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	039	TELECOMM	341	107	31%	484	22%	1,623	1,653	102%	2,304	72%	5,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	040	INDIRECT C	0	0	0%	1,425	0%	0	0	0%	7,127	0%	17,105
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	057	BOOKS PER	648	165	25%	5,124	3%	648	1,066	164%	5,124	21%	9,321
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	066	EMPLOYEE	0	0	0%	208	0%	359	0	0%	2,337	0%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	070	IN STATE T	7	0	0%	18	0%	161	29	18%	398	7%	3,050
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	080	OUT OF ST	0	0	0%	300	0%	0	0	0%	1,500	0%	3,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2010	DIV OF LEG	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	072	GRANTS FE	0	0	0%	0	0%	196,660	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	022	RENTS-LEA	0	28	0%	117	24%	160	140	88%	509	28%	1,400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	026	ORGANIZA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	027	TRANSFER	2,586	1,336	52%	4,550	29%	4,390	5,551	126%	7,724	72%	28,261
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	028	TRANSFER	150	235	157%	188	125%	507	1,126	222%	638	176%	3,647
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	030	EQUIPMEN	0	0	0%	188	0%	0	0	0%	942	0%	2,260
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	037	TECHNOLO	0	500	0%	133	375%	0	500	0%	667	75%	1,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	038	TECHNOLO	0	0	0%	67	0%	0	800	0%	333	240%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	039	TELECOMM	239	0	0%	299	0%	1,014	1,184	117%	1,268	93%	2,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	041	AUDIT FUN	0	0	0%	48	0%	0	0	0%	242	0%	580
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	042	ADDITIONA	0	0	0%	1,492	0%	5,283	4,038	76%	5,382	75%	17,900
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	070	IN STATE T	0	50	0%	192	26%	0	50	0%	958	5%	2,300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	080	OUT OF ST	0	0	0%	846	0%	0	0	0%	4,229	0%	10,150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	022	RENTS-LEA	0	0	0%	150	0%	247	0	0%	489	0%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	026	ORGANIZA	0	0	0%	150	0%	1,000	1,500	150%	1,800	83%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	027	TRANSFER	931	572	61%	1,950	29%	1,580	2,379	151%	3,310	72%	12,112
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	623	0%	1,495
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	037	TECHNOLO	0	500	0%	67	750%	0	500	0%	333	150%	800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	039	TELECOMM	116	0	0%	175	0%	398	583	147%	599	97%	1,800
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	040	INDIRECT C	0	0	0%	432	0%	0	0	0%	2,159	0%	5,182
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	070	IN STATE T	38	664	1,755%	113	587%	361	911	252%	1,080	84%	2,750
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	080	OUT OF ST	0	0	0%	108	0%	0	0	0%	538	0%	1,290
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	252	VICTIM SEF	4,833	15,930	330%	14,309	111%	77,285	98,226	127%	228,815	43%	350,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	027	TRANSFER	0	382	0%	673	57%	0	382	0%	3,364	11%	8,074
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	039	TELECOMM	20	0	0%	30	0%	61	82	134%	90	91%	300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	067	TRAINING C	0	0	0%	629	0%	0	6,985	0%	3,147	222%	7,553
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	070	IN STATE T	228	472	207%	210	225%	1,094	1,243	114%	1,007	123%	4,100
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	080	OUT OF ST	882	1,648	187%	1,756	94%	701	2,516	359%	1,396	180%	4,450
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%	27	0%	0	0	0%	133	0%	320
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	072	GRANTS FE	33,373	0	0%	80,982	0%	109,524	75,890	69%	265,769	29%	658,328
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	039	TELECOMM	0	0	0%	48	0%	0	0	0%	242	0%	580
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	070	IN STATE T	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	080	OUT OF ST	81	1,227	1,506%	108	1,132%	1,590	1,541	97%	2,116	73%	5,270
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	040	INDIRECT C	0	0	0%	4	0%	0	0	0%	19	0%	45
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	041	AUDIT FUNI	0	0	0%	24	0%	0	0	0%	118	0%	284
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	072	GRANTS FE	0	0	0%	23,636	0%	0	0	0%	118,179	0%	283,629
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDER/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDER/	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDER/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	041	AUDIT FUNI	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	072	GRANTS FE	779	0	0%	9,191	0%	42,110	323,130	767%	497,087	65%	2,887,669
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	183	0%	0	0	0%	917	0%	2,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	46	0%	110
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	072	GRANTS FE	2,318	27,686	1,195%	10,267	270%	4,974	56,943	1,145%	22,036	258%	115,375
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	040	INDIRECT C	0	0	0%	5	0%	0	0	0%	25	0%	60
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	072	GRANTS FE	109	317	292%	817	39%	11,391	62,028	545%	85,742	72%	342,520
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	040	INDIRECT C	0	0	0%	10	0%	0	0	0%	50	0%	120
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	52	0%	125
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	072	GRANTS FE	0	0	0%	16,068	0%	1,624	27,422	1,689%	10,255	267%	192,821
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	041	AUDIT FUN	0	0	0%	5	0%	0	0	0%	25	0%	60
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	072	GRANTS FE	0	0	0%	4,995	0%	0	0	0%	24,975	0%	59,940
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	040	INDIRECT C	0	0	0%	150	0%	0	0	0%	750	0%	1,800

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	041	AUDIT FUN	0	0	0%	104	0%	0	0	0%	521	0%	1,250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	072	GRANTS FE	10,583	78,763	744%	31,836	247%	457,643	478,084	104%	1,376,710	35%	2,663,380
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	040	INDIRECT	0	0	0%	792	0%	0	0	0%	3,958	0%	9,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	041	AUDIT FUN	0	0	0%	717	0%	0	0	0%	3,583	0%	8,600
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	072	GRANTS FE	28,351	107,650	380%	114,731	94%	1,541,594	2,265,017	147%	6,238,540	36%	14,366,820
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	027	TRANSFER	0	191	0%	337	57%	0	793	0%	1,683	47%	4,038
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	039	TELECOMM	0	111	0%	100	111%	0	299	0%	500	60%	1,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	040	INDIRECT C	0	0	0%	216	0%	0	0	0%	1,080	0%	2,593
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	042	ADDITIONA	0	0	0%	441	0%	0	967	0%	2,205	44%	5,292
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	070	IN STATE T	0	44	0%	346	13%	0	232	0%	1,729	13%	4,150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	080	OUT OF ST	0	0	0%	263	0%	0	1,821	0%	1,313	139%	3,150
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	072	GRANTS FE	0	24,091	0%	31,774	76%	0	82,045	0%	158,870	52%	381,287
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	040	INDIRECT C	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	072	GRANTS FE	166	90	54%	521	17%	124,474	171,101	137%	390,565	44%	821,464
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5333	NH ELDER ABUSE IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	022	RENTS-LEA	127	0	0%	273	0%	635	602	95%	1,367	44%	3,553
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	45	0%	107
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	072	GRANTS FE	0	0	0%	0	0%	1,828	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	041	AUDIT FUN	0	0	0%	30	0%	0	0	0%	150	0%	360
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	072	GRANTS FE	0	0	0%	6,258	0%	36,697	34,139	93%	22,997	148%	75,098
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	040	INDIRECT C	0	0	0%	840	0%	0	0	0%	4,202	0%	10,086
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	041	AUDIT FUN	0	0	0%	64	0%	0	0	0%	321	0%	771
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	072	GRANTS FE	0	0	0%	32,972	0%	98,657	134,869	137%	187,917	72%	395,662
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	041	AUDIT FUN	0	0	0%	58	0%	0	0	0%	292	0%	700

2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	072	GRANTS FE	17,213	0	0%	20,949	0%	144,620	0	0%	176,006	0%	219,700
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	022	RENTS-LEA	0	0	0%	1,875	0%	3,863	3,217	83%	12,276	26%	22,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	027	TRANSFER	2,276	191	8%	650	29%	3,863	793	21%	1,104	72%	4,038
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	030	EQUIPMEN	0	0	0%	0	0%	909	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	037	TECHNOLO	0	0	0%	100	0%	0	881	0%	500	176%	1,200
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	038	TECHNOLO	0	0	0%	833	0%	0	141	0%	4,167	3%	10,000
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	039	TELECOMM	13	0	0%	0	0%	38	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	040	INDIRECT C	0	0	0%	211	0%	0	0	0%	1,056	0%	2,535
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	042	ADDITIONA	0	0	0%	310	0%	726	804	111%	970	83%	3,714
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	070	IN STATE T	90	112	124%	219	51%	180	112	62%	438	26%	500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	080	OUT OF ST	0	809	0%	375	216%	0	1,054	0%	1,875	56%	4,500
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	030	EQUIPMEN	0	0	0%	22	0%	0	0	0%	109	0%	262
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	039	TELECOMM	0	0	0%	175	0%	0	0	0%	877	0%	2,105
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	070	IN STATE T	0	0	0%	6	0%	0	0	0%	31	0%	76
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	080	OUT OF ST	81	18	22%	380	5%	1,119	332	30%	5,215	6%	11,643
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	040	INDIRECT C	0	0	0%	5	0%	0	0	0%	25	0%	60
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	041	AUDIT FUN	0	0	0%	12	0%	0	0	0%	60	0%	145
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	072	GRANTS FE	0	0	0%	9,680	0%	-3,503	0	0%	48,402	0%	116,166
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE A(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE A(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF (	252	VICTIM SEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	020	JUST	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	027	TRANSFER	434	191	44%	650	29%	738	793	108%	1,104	72%	4,038
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	040	INDIRECT C	0	0	0%	538	0%	0	0	0%	2,688	0%	6,450
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	232	WITNESS F	48,755	31,508	65%	93,632	34%	48,755	31,508	65%	93,632	34%	250,000
2018	015	20	JUSTI	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTI	020	JUST	ALL OTHER				CATEGORY TOTALS			1,273,329	1,336,844	105%	4,114,774	32%	7,806,586	9,049,769	116%	28,641,928	32%	94,134,395
2018		20	JUSTI	020	JUST	AGENCY TOTALS							2,395,359	2,468,618	103%	5,387,069	46%	13,674,382	15,272,667	112%	35,194,140	43%	110,034,662
2018	010	21	PROF	021	PROF	FULL TIME PER	2110	DIVISION O	2404	ADMINISTRATION	010	PERSONAL	33,258	28,325	85%	38,228	74%	164,020	173,263	106%	188,535	92%	452,017
2018	010	21	PROF	021	PROF	FULL TIME PER	2110	DIVISION O	2404	ADMINISTRATION	011	PERSONAL	7,400	7,548	102%	7,423	102%	41,068	41,515	101%	41,196	101%	97,686
2018	010	21	PROF	021	PROF	FULL TIME PER	2120	DIVISION T	2405	TECHNICAL PROFES	010	PERSONAL	70,506	67,462	96%	72,932	93%	352,807	357,008	101%	364,945	98%	861,541
2018	010	21	PROF	021	PROF	FULL TIME PER	2120	DIVISION T	2405	TECHNICAL PROFES	011	PERSONAL	5,856	0	0%	0	0%	32,210	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION O	2406	MEDICAL PROFESSI	010	PERSONAL	133,005	134,208	101%	144,352	93%	668,933	698,367	104%	726,002	96%	1,716,272
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION O	2406	MEDICAL PROFESSI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION O	2406	MEDICAL PROFESSI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION O	2406	MEDICAL PROFESSI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION O	5203	PRESCRIPTION DRU	010	PERSONAL	1,500	1,800	120%	0	0%	1,500	1,800	120%	0	0%	0
2018	010	21	PROF	021	PROF	FULL TIME PER	2150	DIVISION O	5203	PRESCRIPTION DRU	059	TEMP FULL	8,285	8,693	105%	8,614	101%	45,565	47,137	103%	47,378	99%	114,504

2018		21	PROF	021	PROF	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			259,809	248,036	95%	271,549	91%	1,306,104	1,319,090	101%	1,368,056	96%	3,242,020
2018	010	21	PROF	021	PROF	PART TIME TE	2110	DIVISION O	2404	ADMINISTRATION	050	PERSONAL	0	2,190	0%	3,167	69%	0	11,789	0%	15,833	74%	38,000
2018	010	21	PROF	021	PROF	PART TIME TE	2120	DIVISION T	2405	TECHNICAL PROFES	050	PERSONAL	7,415	7,006	94%	7,618	92%	39,244	40,173	102%	40,319	100%	106,124
2018	010	21	PROF	021	PROF	PART TIME TE	2150	DIVISION O	2406	MEDICAL PROFESSI	050	PERSONAL	21,674	19,578	90%	25,313	77%	122,146	115,001	94%	142,652	81%	332,000
2018	010	21	PROF	021	PROF	PART TIME TE	2150	DIVISION O	5203	PRESCRIPTION DRU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		21	PROF	021	PROF	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			29,088	28,773	99%	36,097	80%	161,390	166,963	103%	198,805	84%	476,124
2018	010	21	PROF	021	PROF	OVERTIME TO	2120	DIVISION T	2405	TECHNICAL PROFES	018	OVERTIME	540	432	80%	637	68%	2,998	1,437	48%	3,542	41%	7,000
2018	010	21	PROF	021	PROF	OVERTIME TO	2150	DIVISION O	2406	MEDICAL PROFESSI	018	OVERTIME	0	0	0%	0	0%	1	0	0%	0	0%	0
2018		21	PROF	021	PROF	OVERTIME TOTALS			CATEGORY TOTALS			540	432	80%	637	68%	2,999	1,437	48%	3,542	41%	7,000
2018	010	21	PROF	021	PROF	BENEFITS TOT	2110	DIVISION O	2404	ADMINISTRATION	060	BENEFITS	16,781	15,850	94%	19,927	80%	89,609	95,098	106%	106,410	89%	261,274
2018	010	21	PROF	021	PROF	BENEFITS TOT	2120	DIVISION T	2405	TECHNICAL PROFES	060	BENEFITS	41,127	34,647	84%	41,102	84%	218,287	197,425	90%	218,154	90%	514,510
2018	010	21	PROF	021	PROF	BENEFITS TOT	2150	DIVISION O	2406	MEDICAL PROFESSI	060	BENEFITS	64,522	66,873	104%	69,488	96%	346,677	362,951	105%	373,360	97%	905,711
2018	010	21	PROF	021	PROF	BENEFITS TOT	2150	DIVISION O	5203	PRESCRIPTION DRU	060	BENEFITS	4,522	4,771	106%	4,359	109%	23,512	24,506	104%	22,663	108%	53,844
2018		21	PROF	021	PROF	BENEFITS TOTALS			CATEGORY TOTALS			126,952	122,142	96%	134,876	91%	678,085	679,980	100%	720,587	94%	1,735,339
2018	010	21	PROF	021	PROF	CONSULTANTS	2120	DIVISION T	2405	TECHNICAL PROFES	046	CONSULTA	0	50	0%	2,007	2%	600	1,600	267%	3,323	48%	24,087
2018	010	21	PROF	021	PROF	CONSULTANTS	2150	DIVISION O	2406	MEDICAL PROFESSI	046	CONSULTA	0	2,700	0%	4,112	66%	11,903	12,360	104%	15,333	81%	49,340
2018	010	21	PROF	021	PROF	CONSULTANTS	2150	DIVISION O	5203	PRESCRIPTION DRU	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018		21	PROF	021	PROF	CONSULTANTS TOTALS			CATEGORY TOTALS			0	2,750	0%	6,127	45%	12,503	13,960	112%	18,698	75%	73,527
2018	010	21	PROF	021	PROF	CURRENT EXP	2110	DIVISION O	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	CURRENT EXP	2110	DIVISION O	2404	ADMINISTRATION	020	CURRENT E	1,512	352	23%	2,569	14%	4,295	5,018	117%	7,299	69%	20,000
2018	010	21	PROF	021	PROF	CURRENT EXP	2120	DIVISION T	2405	TECHNICAL PROFES	020	CURRENT E	10,280	11,044	107%	12,548	88%	76,788	47,800	62%	93,727	51%	225,733
2018	010	21	PROF	021	PROF	CURRENT EXP	2150	DIVISION O	2406	MEDICAL PROFESSI	020	CURRENT E	14,285	8,653	61%	14,029	62%	76,421	43,832	57%	75,053	58%	163,468
2018	010	21	PROF	021	PROF	CURRENT EXP	2150	DIVISION O	5203	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	208	0%	1,104	18	2%	1,028	2%	2,500
2018		21	PROF	021	PROF	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			26,077	20,049	77%	29,355	68%	158,608	96,668	61%	177,106	55%	411,701
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	0002	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	022	RENTS-LEA	145	0	0%	158	0%	725	580	80%	791	73%	1,740
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	027	TRANSFER	0	0	0%	22,257	0%	0	40,375	0%	111,286	36%	267,086
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	028	TRANSFER	0	1,102	0%	2,681	41%	0	5,769	0%	13,403	43%	32,167
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	039	TELECOMM	337	788	234%	414	190%	1,929	4,218	219%	2,371	178%	4,850
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	049	TRANSFER	0	0	0%	140	0%	0	0	0%	700	0%	1,679
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	062	WORKERS	1,171	0	0%	0	0%	2,304	530	23%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	066	EMPLOYEE	600	0	0%	2,000	0%	600	600	100%	2,000	30%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	070	IN STATE T	42	63	152%	67	94%	162	141	87%	263	54%	600
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	080	OUT OF ST	0	0	0%	167	0%	0	1,789	0%	833	215%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION O	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	022	RENTS-LEA	454	156	34%	528	30%	2,270	1,972	87%	2,638	75%	6,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	024	MAINT OTH	0	0	0%	83	0%	75	280	373%	1,000	28%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	026	ORGANIZA	0	0	0%	4,345	0%	29,300	22,420	77%	39,123	57%	52,135
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	027	TRANSFER	0	0	0%	0	0%	215	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	028	TRANSFER	0	3,989	0%	7,053	57%	16,223	20,886	129%	16,367	128%	84,632
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	030	EQUIPMEN	0	0	0%	167	0%	1,287	0	0%	354	0%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	039	TELECOMM	970	2,068	213%	1,278	162%	3,740	5,401	144%	4,926	110%	20,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	040	INDIRECT C	0	0	0%	2,110	0%	0	17,826	0%	10,548	169%	25,315
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	049	TRANSFER	4,437	6,239	141%	3,000	208%	4,793	8,151	170%	3,240	252%	12,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	057	BOOKS PE	0	0	0%	167	0%	0	896	0%	833	107%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	065	BOARD EXI	1,590	1,335	84%	1,705	78%	5,950	6,275	105%	6,379	98%	14,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	066	EMPLOYEE	1,050	0	0%	3,281	0%	1,050	1,425	136%	3,281	43%	5,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	070	IN STATE T	2,171	1,109	51%	3,538	31%	11,049	7,748	70%	18,008	43%	45,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	080	OUT OF ST	365	162	44%	157	103%	2,316	162	7%	1,000	16%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	104	CERTIFICA	13,816	17,486	127%	13,192	133%	115,951	78,775	68%	110,717	71%	230,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	229	SHERIFF R	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	232	WITNESS F	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	022	RENTS-LEA	646	1,355	210%	1,125	120%	3,294	3,991	121%	5,737	70%	13,190
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	026	ORGANIZA	0	2,650	0%	2,429	109%	17,717	13,944	79%	21,100	66%	29,150
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	027	TRANSFER	0	0	0%	0	0%	16,334	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	028	TRANSFER	0	6,585	0%	11,571	57%	38,013	34,482	91%	34,839	99%	138,850
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	030	EQUIPMEN	0	690	0%	3,313	21%	738	1,375	186%	925	149%	39,753
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	039	TELECOMM	2,124	4,272	201%	2,923	146%	10,036	11,429	114%	13,809	83%	38,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	040	INDIRECT C	0	0	0%	3,890	0%	0	18,830	0%	19,452	97%	46,685
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	049	TRANSFER	0	133,269	0%	46,808	285%	0	133,269	0%	234,042	57%	561,700
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	061	UNEMPLOY	0	10	0%	0	0%	0	10	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	062	WORKERS	170	0	0%	0	0%	992	253	25%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	065	BOARD EXI	7,398	7,850	106%	11,095	71%	35,553	36,825	104%	53,321	69%	146,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	066	EMPLOYEE	0	0	0%	833	0%	0	625	0%	4,167	15%	10,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	070	IN STATE T	5,559	3,252	58%	7,583	43%	22,241	18,643	84%	30,336	61%	85,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	080	OUT OF ST	0	0	0%	83	0%	0	31	0%	417	7%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	531	IMPAIRED F	0	0	0%	20,625	0%	46,250	88,750	192%	67,914	131%	247,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	2406	MEDICAL PROFESSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	026	ORGANIZA	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	027	TRANSFER	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	028	TRANSFER	0	151	0%	250	60%	0	789	0%	1,250	63%	3,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	030	EQUIPMEN	539	0	0%	500	0%	539	0	0%	500	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	039	TELECOMM	57	153	268%	53	291%	403	476	118%	372	128%	640
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	042	ADDITIONA	0	0	0%	675	0%	0	1,797	0%	3,373	53%	8,094
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	070	IN STATE T	0	0	0%	239	0%	76	0	0%	810	0%	2,864
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	101	MEDICAL P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	102	CONTRACT	5,024	0	0%	4,609	0%	25,121	20,097	80%	23,047	87%	56,029		
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	103	CONTRACT	0	0	0%	6,035	0%	0	5,833	0%	30,177	19%	72,426		
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION O	5203	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		21	PROF	021	PROF	ALL OTHER				CATEGORY TOTALS			48,664	194,733	400%	193,538	101%	417,248	617,669	148%	897,712	69%	2,318,534		
2018		21	PROF	021	PROF	AGENCY TOTALS							491,130	616,914	126%	672,179	92%	2,736,938	2,895,765	106%	3,384,506	86%	8,264,245		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2200	OFFICE OF	2007	ADMINISTRATION - S	010	PERSONAL	0	10,131	0%	13,092	77%	0	47,482	0%	65,460	73%	157,104		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2200	OFFICE OF	2007	ADMINISTRATION - S	011	PERSONAL	0	8,382	0%	9,080	92%	0	30,593	0%	45,400	67%	108,961		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1448	ECONOMIC DEVELO	010	PERSONAL	0	63,102	0%	64,077	98%	0	326,803	0%	320,383	102%	768,920		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1448	ECONOMIC DEVELO	011	PERSONAL	0	0	0%	8,336	0%	0	0	0%	41,681	0%	100,034		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1449	OFFC OF INTERNAT	010	PERSONAL	0	14,144	0%	15,148	93%	0	77,372	0%	75,738	102%	181,770		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1450	PROCUREMENT & G	010	PERSONAL	0	15,461	0%	15,679	99%	0	75,059	0%	78,397	96%	188,152		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1453	OFFICE OF WORKFO	010	PERSONAL	0	17,786	0%	53,380	33%	0	118,127	0%	266,898	44%	640,556		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2205	ECONOMIC	1454	JOB TRAINING PRO	059	TEMP FULL	0	0	0%	2,887	0%	0	0	0%	14,434	0%	34,641		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	010	PERSONAL	0	26,670	0%	31,764	84%	0	148,571	0%	158,818	94%	381,162		
2018	010	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	011	PERSONAL	0	7,315	0%	8,336	88%	0	40,232	0%	41,681	97%	100,035		
2018	015	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2025	SAFETY REST AREA	010	PERSONAL	0	39,470	0%	48,102	82%	0	234,979	0%	240,511	98%	577,227		
2018	015	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2025	SAFETY REST AREA	019	HOLIDAY P	0	0	0%	833	0%	0	2,222	0%	4,167	53%	10,000		
2018	017	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2026	SAFETY REST AREA	010	PERSONAL	0	24,296	0%	27,235	89%	0	114,314	0%	136,173	84%	326,815		
2018	017	22	BUS &	022	BUS	FULL TIME PER	2210	TRAVEL AN	2026	SAFETY REST AREA	019	HOLIDAY P	0	0	0%	1,250	0%	0	1,937	0%	6,250	31%	15,000		
2018		22	BUS &	022	BUS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	226,756	0%	299,198	76%	0	1,217,691	0%	1,495,990	81%	3,590,377		
2018	010	22	BUS &	022	BUS	PART TIME TE	2205	ECONOMIC	1453	OFFICE OF WORKFO	050	PERSONAL	0	3,301	0%	3,247	102%	0	13,575	0%	16,237	84%	38,969		
2018	015	22	BUS &	022	BUS	PART TIME TE	2210	TRAVEL AN	2025	SAFETY REST AREA	050	PERSONAL	0	32,555	0%	67,208	48%	0	184,183	0%	336,042	55%	806,500		
2018	017	22	BUS &	022	BUS	PART TIME TE	2210	TRAVEL AN	2026	SAFETY REST AREA	050	PERSONAL	0	11,205	0%	17,500	64%	0	79,770	0%	87,500	91%	210,000		
2018		22	BUS &	022	BUS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	47,061	0%	87,956	54%	0	277,527	0%	439,779	63%	1,055,469		
2018	010	22	BUS &	022	BUS	OVERTIME TOT	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	83	0%	0	381	0%	417	91%	1,000		
2018	015	22	BUS &	022	BUS	OVERTIME TOT	2210	TRAVEL AN	2025	SAFETY REST AREA	018	OVERTIME	0	993	0%	1,250	79%	0	4,790	0%	6,250	77%	15,000		
2018	017	22	BUS &	022	BUS	OVERTIME TOT	2210	TRAVEL AN	2026	SAFETY REST AREA	018	OVERTIME	0	8	0%	1,250	1%	0	2,142	0%	6,250	34%	15,000		
2018		22	BUS &	022	BUS	OVERTIME TOTALS				CATEGORY TOTALS			0	1,001	0%	2,583	39%	0	7,313	0%	12,917	57%	31,000		
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2200	OFFICE OF	2007	ADMINISTRATION - S	060	BENEFITS	0	7,006	0%	11,040	63%	0	32,811	0%	55,201	59%	132,483		
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1448	ECONOMIC DEVELO	060	BENEFITS	0	28,511	0%	32,973	86%	0	152,181	0%	164,867	92%	395,681		
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1449	OFFC OF INTERNAT	060	BENEFITS	0	5,751	0%	5,460	105%	0	31,560	0%	27,298	116%	65,514		
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1450	PROCUREMENT & G	060	BENEFITS	0	8,294	0%	8,815	94%	0	42,567	0%	44,073	97%	105,775		
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1453	OFFICE OF WORKFO	060	BENEFITS	0	7,104	0%	20,140	35%	0	49,233	0%	100,702	49%	241,686		
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2205	ECONOMIC	1454	JOB TRAINING PRO	060	BENEFITS	0	0	0%	3,400	0%	0	0	0%	16,999	0%	40,799		
2018	010	22	BUS &	022	BUS	BENEFITS TOT	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	060	BENEFITS	0	16,881	0%	22,405	75%	0	98,545	0%	112,023	88%	268,854		
2018	015	22	BUS &	022	BUS	BENEFITS TOT	2210	TRAVEL AN	2025	SAFETY REST AREA	060	BENEFITS	0	26,403	0%	34,246	77%	0	161,069	0%	171,228	94%	410,946		
2018	017	22	BUS &	022	BUS	BENEFITS TOT	2210	TRAVEL AN	2026	SAFETY REST AREA	060	BENEFITS	0	12,992	0%	16,886	77%	0	70,966	0%	84,428	84%	202,626		
2018		22	BUS &	022	BUS	BENEFITS TOTALS				CATEGORY TOTALS			0	112,941	0%	155,364	73%	0	638,932	0%	776,818	82%	1,864,364		
2018	010	22	BUS &	022	BUS	CONSULTANTS	2205	ECONOMIC	1454	JOB TRAINING PRO	046	CONSULTA	0	0	0%	2,795	0%	0	0	0%	13,975	0%	33,539		
2018	010	22	BUS &	022	BUS	CONSULTANTS	2205	ECONOMIC	1455	OEA GRANT	046	CONSULTA	0	4,875	0%	4,469	109%	0	24,375	0%	22,344	109%	53,625		
2018		22	BUS &	022	BUS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	4,875	0%	7,264	67%	0	24,375	0%	36,318	67%	87,164		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2200	OFFICE OF	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2200	OFFICE OF	2007	ADMINISTRATION - S	020	CURRENT E	0	90	0%	83	108%	0	120	0%	417	29%	1,000		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1448	ECONOMIC DEVELO	020	CURRENT E	0	1,126	0%	1,178	96%	0	6,250	0%	5,891	106%	14,138		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1450	PROCUREMENT & G	020	CURRENT E	0	356	0%	442	81%	0	1,229	0%	2,208	56%	5,300		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1453	OFFICE OF WORKFO	020	CURRENT E	0	64	0%	2,909	2%	0	1,361	0%	14,545	9%	34,907		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2205	ECONOMIC	1454	JOB TRAINING PRO	020	CURRENT E	0	0	0%	4,737	0%	0	0	0%	23,684	0%	56,841		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	020	CURRENT E	0	1,423	0%	1,667	85%	0	7,138	0%	8,333	86%	20,000		
2018	010	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	020	CURRENT E	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000		
2018	015	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2025	SAFETY REST AREA	020	CURRENT E	0	6,208	0%	7,708	81%	0	33,159	0%	38,539	86%	92,493		
2018	017	22	BUS &	022	BUS	CURRENT EXP	2210	TRAVEL AN	2026	SAFETY REST AREA	020	CURRENT E	0	3,274	0%	3,750	87%	0	12,969	0%	18,750	69%	45,000		
2018		22	BUS &	022	BUS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	12,540	0%	22,973	55%	0	62,226	0%	114,866	54%	275,678		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	104	0%	250		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	027	TRANSFER	0	0	0%	10,198	0%	0	8,852	0%	50,988	17%	122,371		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	039	TELECOMM	0	0	0%	151	0%	0	285	0%	753	38%	1,807		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	040	INDIRECT C	0	0	0%	5,348	0%	0	0	0%	26,739	0%	64,173		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	049	TRANSFER	0	0	0%	133	0%	0	0	0%	665	0%	1,597		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500		
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2008	WORKERS COMPEN	062	WORKERS	0	2,478	0%	0	0%	0	34,963	0%	0	0%	0		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	022	RENTS-LEA	0	492	0%	510	97%	0	2,684	0%	2,548	105%	6,116		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	026	ORGANIZAT	0	0	0%	208	0%	0	970	0%	1,042	93%	2,500		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	039	TELECOMM	0	241	0%	2,200	11%	0	6,394	0%	11,000	58%	26,400		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	069	PROMOTIO	0	0	0%	23,213	0%	0	73,209	0%	116,063	63%	278,552		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	070	IN STATE T	0	1,084	0%	1,417	76%	0	4,973	0%	7,083	70%	17,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	080	OUT OF ST	0	2,221	0%	2,417	92%	0	6,336	0%	12,083	52%	29,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELO	102	CONTRACT	0	5,500	0%	7,188	77%	0	30,500	0%	35,938	85%	86,250		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNAT	026	ORGANIZAT	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNAT	070	IN STATE T	0	144	0%	167	86%	0	315	0%	833	38%	2,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNAT	080	OUT OF ST	0	0	0%	1,833	0%	0	10,774	0%	9,167	118%	22,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	026	ORGANIZAT	0	0	0%	258	0%	0	1,669	0%	1,292	129%	3,100		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	027	TRANSFER	0	0	0%	1,273	0%	0	1,362	0%	6,365	21%	15,275		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	039	TELECOMM	0	0	0%	267	0%	0	1,021	0%	1,333	77%	3,200		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	040	INDIRECT C	0	0	0%	2,000	0%	0	0	0%	10,000	0%	24,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	123	0%	295		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	070	IN STATE T	0	20	0%	333	6%	0	161	0%	1,667	10%	4,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & G	080	OUT OF ST	0	3,729	0%	1,500	249%	0	6,958	0%	7,500	93%	18,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1451	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	1,239	0%	0	0	0%	6,194	0%	14,866		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1451	STATE TRADE & EXP	102	CONTRACT	0	0	0%	21,083	0%	0	29,261	0%	105,417	28%	253,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	2,002	0%	0	0	0%	10,011	0%	24,026		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	041	AUDIT FUN	0	0	0%	18	0%	0	0	0%	89	0%	213		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	102	CONTRACT	0	0	0%	2,438	0%	0	0	0%	12,192	0%	29,261		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	022	RENTS-LEA	0	3,525	0%	4,751	74%	0	11,443	0%	23,757	48%	57,017		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	024	MAINT OTH	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	026	ORGANIZAT	0	0	0%	1,118	0%	0	0	0%	5,590	0%	13,416		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	027	TRANSFER	0	0	0%	2,391	0%	0	2,043	0%	11,953	17%	28,688		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	029	INTRA-AGE	0	0	0%	17,168	0%	0	6,170	0%	85,841	7%	206,018		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	030	EQUIPMENT	0	0	0%	298	0%	0	0	0%	1,490	0%	3,577		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	037	TECHNOLO	0	0	0%	835	0%	0	705	0%	4,174	17%	10,016		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	038	TECHNOLO	0	235	0%	678	35%	0	235	0%	3,390	7%	8,135		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	039	TELECOMM	0	22	0%	1,654	1%	0	1,460	0%	8,270	18%	19,848		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	040	INDIRECT C	0	6,875	0%	9,911	69%	0	6,875	0%	49,556	14%	118,935		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	041	AUDIT FUN	0	1,514	0%	1,979	76%	0	1,514	0%	9,896	15%	23,751		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	042	ADDITIONA	0	0	0%	8,892	0%	0	20,135	0%	44,462	45%	106,709		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	049	TRANSFER	0	0	0%	98,611	0%	0	113,560	0%	493,057	23%	1,183,336		
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	057	BOOKS PER	0	0	0%	1,682	0%	0	0	0%	8,408	0%	20,179		

2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	298	0%	0	0	0%	1,490	0%	3,575
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	067	TRAINING (	0	0	0%	2,395	0%	0	0	0%	11,975	0%	28,740
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	069	PROMOTIO	0	0	0%	10,726	0%	0	0	0%	53,629	0%	128,710
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	070	IN STATE T	0	0	0%	1,512	0%	0	507	0%	7,558	7%	18,139
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	080	OUT OF ST	0	996	0%	3,067	32%	0	5,838	0%	15,333	38%	36,800
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	102	CONTRACT	0	419,717	0%	1,596,332	26%	0	2,811,358	0%	7,981,660	35%	19,155,985
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	103	CONTRACT	0	0	0%	25,000	0%	0	0	0%	125,000	0%	300,001
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	022	RENTS-LEA	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	027	TRANSFER	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	029	INTRA-AGE	0	0	0%	22,336	0%	0	-5,530	0%	111,682	-5%	268,036
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	030	EQUIPMEN	0	0	0%	2,733	0%	0	0	0%	13,664	0%	32,793
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	037	TECHNOLO	0	0	0%	767	0%	0	0	0%	3,835	0%	9,205
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	038	TECHNOLO	0	0	0%	369	0%	0	0	0%	1,846	0%	4,432
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	039	TELECOMM	0	0	0%	875	0%	0	0	0%	4,375	0%	10,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	040	INDIRECT (	0	0	0%	5,342	0%	0	0	0%	26,708	0%	64,100
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	041	AUDIT FUN	0	0	0%	719	0%	0	0	0%	3,597	0%	8,632
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	049	TRANSFER	0	0	0%	230,797	0%	0	0	0%	1,153,987	0%	2,769,569
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	1,875	0%	4,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	067	TRAINING (	0	0	0%	30,766	0%	0	0	0%	153,829	0%	369,189
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	069	PROMOTIO	0	0	0%	9,661	0%	0	3,680	0%	48,307	8%	115,937
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	070	IN STATE T	0	0	0%	1,063	0%	0	70	0%	5,314	1%	12,754
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PRO	102	CONTRACT	0	111,454	0%	656,419	17%	0	723,185	0%	3,282,093	22%	7,877,022
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	040	INDIRECT (	0	0	0%	4,414	0%	0	0	0%	22,071	0%	52,971
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	041	AUDIT FUN	0	0	0%	52	0%	0	0	0%	259	0%	621
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	057	BOOKS PE	0	0	0%	7,599	0%	0	86,299	0%	37,997	227%	91,192
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	080	OUT OF ST	0	0	0%	516	0%	0	0	0%	2,578	0%	6,186
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	102	CONTRACT	0	400	0%	14,712	3%	0	56,928	0%	73,559	77%	176,540
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1456	SMALL BUSINESS DE	102	CONTRACT	0	0	0%	26,250	0%	0	0	0%	131,250	0%	315,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	1457	INNOVATIVE RESEA	102	CONTRACT	0	0	0%	23,222	0%	0	0	0%	116,112	0%	278,670
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2231	TELECOMUNICATION	039	TELECOMM	0	0	0%	378	0%	0	0	0%	1,888	0%	4,532
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELO	038	TECHNOLO	0	0	0%	1,161	0%	0	0	0%	5,807	0%	13,936
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELO	073	GRANTS N	0	0	0%	275	0%	0	0	0%	1,375	0%	3,300
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELO	075	GRANTS S	0	0	0%	66	0%	0	0	0%	328	0%	788
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2241	ECONOMIC DEVELO	075	GRANTS S	0	0	0%	1,135	0%	0	0	0%	5,674	0%	13,618
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPO	080	OUT OF ST	0	0	0%	135	0%	0	0	0%	675	0%	1,621
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPO	103	CONTRACT	0	0	0%	22,770	0%	0	3,008	0%	113,849	3%	273,237
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC D	069	PROMOTIO	0	0	0%	104	0%	0	0	0%	521	0%	1,250
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC D	080	OUT OF ST	0	0	0%	45	0%	0	0	0%	223	0%	536
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	022	RENTS-LEA	0	185	0%	307	60%	0	926	0%	1,535	60%	3,685
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	026	ORGANIZA	0	550	0%	1,292	43%	0	550	0%	6,458	9%	15,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	029	INTRA-AGE	0	0	0%	908	0%	0	0	0%	4,542	0%	10,900
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	039	TELECOMM	0	0	0%	1,142	0%	0	4,700	0%	5,708	82%	13,700
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	069	PROMOTIO	0	372,653	0%	151,556	246%	0	1,111,452	0%	757,778	147%	1,818,666
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	070	IN STATE T	0	183	0%	250	73%	0	822	0%	1,250	66%	3,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	075	GRANTS S	0	0	0%	134,324	0%	0	654,725	0%	671,619	97%	1,611,885
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVEL	080	OUT OF ST	0	2,152	0%	2,917	74%	0	3,689	0%	14,583	25%	35,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2019	TOURISM DEVELOPN	069	PROMOTIO	0	79,308	0%	552,205	14%	0	2,269,304	0%	2,761,023	82%	6,626,454
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	030	EQUIPMEN	0	0	0%	375	0%	0	0	0%	1,875	0%	4,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	048	CONTRACT	0	0	0%	6,788	0%	0	0	0%	33,938	0%	81,452
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	069	PROMOTIO	0	0	0%	12,700	0%	0	40,870	0%	63,500	64%	152,400
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	080	OUT OF ST	0	0	0%	417	0%	0	838	0%	2,083	40%	5,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	022	RENTS-LEA	0	7,821	0%	4,792	163%	0	46,966	0%	23,958	196%	57,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	023	HEAT ELEC	0	5,442	0%	9,792	56%	0	38,202	0%	48,958	78%	117,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	027	TRANSFER	0	0	0%	3,366	0%	0	5,448	0%	16,831	32%	40,394
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	029	INTRA-AGE	0	0	0%	458	0%	0	0	0%	2,292	0%	5,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	030	EQUIPMEN	0	0	0%	1,762	0%	0	11,140	0%	8,809	126%	21,140
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	039	TELECOMM	0	376	0%	1,031	36%	0	5,460	0%	5,156	106%	12,375
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	040	INDIRECT (	0	0	0%	1,428	0%	0	0	0%	7,138	0%	17,131
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	047	OWN FORC	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	048	CONTRACT	0	2,634	0%	9,950	26%	0	40,594	0%	49,752	82%	119,404
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	062	WORKERS	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	070	IN STATE T	0	202	0%	500	40%	0	1,228	0%	2,500	49%	6,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	080	OUT OF ST	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	023	HEAT ELEC	0	3,167	0%	4,500	70%	0	18,127	0%	22,500	81%	54,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	029	INTRA-AGE	0	0	0%	10,291	0%	0	0	0%	51,453	0%	123,488
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	030	EQUIPMEN	0	0	0%	217	0%	0	0	0%	1,083	0%	2,600
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	039	TELECOMM	0	242	0%	1,542	16%	0	5,923	0%	7,708	77%	18,500
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	040	INDIRECT (	0	0	0%	952	0%	0	0	0%	4,759	0%	11,421
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	047	OWN FORC	0	1,711	0%	250	684%	0	2,807	0%	1,250	225%	3,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	048	CONTRACT	0	0	0%	2,825	0%	0	6,901	0%	14,127	49%	33,904
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	070	IN STATE T	0	160	0%	292	55%	0	803	0%	1,458	55%	3,500
2018		22	BUS &	022	BUS	ALL OTHER				CATEGORY TOTALS			0	1,037,432	0%	3,867,583	27%	0	8,341,645	0%	19,337,914	43%	46,410,992
2018		22	BUS &	022	BUS	AGENCY TOTALS							0	1,442,606	0%	4,442,920	32%	0	10,569,709	0%	22,214,602	48%	53,315,044
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	010	PERSONAL	6,203	8,862	143%	6,701	132%	36,734	48,378	132%	39,687	122%	108,943
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	3313	IGNITION INTERLOCK	059	TEMP FULL	4,254	0	0%	5,234	0%	16,415	7,350	45%	20,195	36%	43,278
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	4195	HOMELAND SECURI	010	PERSONAL	0	0	0%	19,659	0%	0	0	0%	98,295	0%	235,907
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	4195	HOMELAND SECURI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	4236	NH DOS PROSECUTI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERSONAL	10,714	11,126	104%	11,000	101%	57,579	59,044	103%	59,114	100%	140,321
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	059	TEMP FULL	8,986	11,498	128%	19,340	59%	51,702	39,348	76%	111,279	35%	253,268
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	7541	NHTSA GRANTS	010	PERSONAL	0	10,749	0%	10,119	106%	0	52,073	0%	50,595	103%	121,428
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERSONAL	0	659	0%	0	0%	0	659	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2318	PETROLEUM POLLU	010	PERSONAL	12,584	10,068	80%	14,477	70%	60,259	55,303	92%	69,328	80%	146,913
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2318	PETROLEUM POLLU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	3120	ROAD TOLL AUDIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	3120	ROAD TOLL AUDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	1110	DRIVER - SAFETY ED	010	PERSONAL	9,147	10,281	112%	9,781	105%	47,426	49,838	105%	50,715	98%	119,087
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	1110	DRIVER - SAFETY ED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	1110	DRIVER - SAFETY ED	019	HOLIDAY P	-426	-435	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2236	NEW ENTRANT CDL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2236	NEW ENTRANT CDL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2302	ENHANCED EMISSIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2312	MOTOR VEHICLE RE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2312	MOTOR VEHICLE RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2338	MCSAP 08	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3109	INTERNATL REGISTR	010	PERSONAL	0	64	0%	0	0%	0	64	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3109	INTERNATL REGISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3765	FATAL ACCIDENT RE	010	PERSONAL	3,153	3,347	106%	3,324	101%	17,342	18,406	106%	18,283	101%	44,296
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3765	FATAL ACCIDENT RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3980	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	4015	ON BOARD DIAGNOS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	4015	ON BOARD DIAGNOS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	8200	MOTORCYCLE RIDER	010	PERSONAL	12,237	12,753	104%	12,409	103%	60,552	62,044	102%	61,405	101%	144,274
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	8200	MOTORCYCLE RIDER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	0835	MCSAP GRANT-SOFT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	1122	MCSAP FFY 08	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	1876	COLD CASE UNIT GF	010	PERSONAL	6,025	6,141	102%	6,237	98%	33,136	31,176	94%	34,298	91%	76,969
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	1876	COLD CASE UNIT GF	019	HOLIDAY P	0	0	0%	125	0%	411	419	102%	743	56%	1,500
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	1876	COLD CASE UNIT GF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2063	SUBSTANCE ABUSE	059	TEMP FULL	7,437	0	0%	705	0%	7,437	6,070	82%	705	861%	6,070
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2064	SUBSTANCE ABUSE	010	PERSONAL	0	-330	0%	43,750	-1%	0	391	0%	218,752	0%	525,004
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	059	TEMP FULL	8,562	0	0%	0	0%	43,309	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2339	MCSAP 09	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2913	PERMITS AND LICEN	010	PERSONAL	11,627	17,009	146%	20,007	85%	59,793	86,266	144%	102,893	84%	245,186
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2913	PERMITS AND LICEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2913	PERMITS AND LICEN	019	HOLIDAY P	0	0	0%	417	0%	548	522	95%	604	87%	5,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3103	NEW ENTRANT CDL	010	PERSONAL	2,387	2,528	106%	2,349	108%	12,978	13,869	107%	12,773	109%	32,838
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3103	NEW ENTRANT CDL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3103	NEW ENTRANT CDL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3107	FFY 09 BORDER ENF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3108	FFY 2010 BORDER E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3117	SEX OFFENDER REG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3117	SEX OFFENDER REG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3345	NHDOJ Grants	059	TEMP FULL	0	4,882	0%	6,625	74%	0	26,849	0%	33,125	81%	79,499
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3979	2007 MCSAP GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3981	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4008	OUTSIDE DETAILS	010	PERSONAL	3,204	3,263	102%	3,291	99%	16,272	16,594	102%	16,713	99%	39,413
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4008	OUTSIDE DETAILS	017	FT EMPLOY	188,891	179,884	95%	208,470	86%	1,117,170	1,108,632	99%	1,232,967	90%	2,442,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4008	OUTSIDE DETAILS	019	HOLIDAY P	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4019	CRIMINAL RECORDS	010	PERSONAL	102,635	90,468	88%	101,053	90%	506,296	460,082	91%	498,493	92%	1,143,073
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4019	CRIMINAL RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4019	CRIMINAL RECORDS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVID	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVID	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4176	SEACOAST SECURIT	010	PERSONAL	5,776	10,254	178%	8,909	115%	53,079	44,464	84%	81,866	54%	142,491
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4176	SEACOAST SECURIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4176	SEACOAST SECURIT	019	HOLIDAY P	0	0	0%	217	0%	1,717	1,554	90%	2,107	74%	2,600
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4215	NHH SECURITY	010	PERSONAL	45,025	46,555	103%	52,876	88%	233,407	232,423	100%	274,109	85%	649,281
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4215	NHH SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4215	NHH SECURITY	019	HOLIDAY P	0	0	0%	1,667	0%	3,977	4,070	102%	4,330	94%	20,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4565	J-ONE EARMARK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4565	J-ONE EARMARK	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4576	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	010	PERSONAL	62,999	71,636	114%	69,844	103%	330,653	346,188	105%	366,577	94%	848,728
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5001	WATERCRAFT SAFE	019	HOLIDAY P	0	0	0%	1,500	0%	6,733	8,327	124%	9,105	91%	18,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5046	RECREATIONAL BOA	010	PERSONAL	9,853	9,935	101%	26,884	37%	54,057	50,590	94%	147,490	34%	327,253
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5046	RECREATIONAL BOA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5046	RECREATIONAL BOA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5070	NHSP DISTRACTED I	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5076	DHHS LIVESCAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	010	PERSONAL	381,587	413,175	108%	420,089	98%	1,863,831	2,052,991	110%	2,051,890	100%	4,940,342
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	019	HOLIDAY P	407	0	0%	414	0%	25,053	30,771	123%	25,498	121%	60,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	5412	DETECTIVE BUREAU	059	TEMP FULL	5,262	5,369	102%	5,358	100%	28,495	29,527	104%	29,013	102%	69,792
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	7473	REAP FFY 2010	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	7474	REAP FFY 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	7482	DWI PATROLS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	7880	NEW ENTRANT CDL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	7880	NEW ENTRANT CDL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8239	URINE & CODIS TEST	010	PERSONAL	12,128	12,934	107%	13,576	95%	55,185	70,613	128%	61,774	114%	166,771
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8239	URINE & CODIS TEST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2730	DIR OF HOMELND SE	011	PERSONAL	8,690	8,863	102%	8,754	101%	47,793	48,290	101%	48,146	100%	115,225
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT	010	PERSONAL	146,303	138,824	95%	161,490	86%	704,441	739,518	105%	777,564	95%	1,815,659
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT	012	PERSONAL	6,987	7,127	102%	7,181	99%	38,429	39,198	102%	39,498	99%	94,149
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT	019	HOLIDAY P	0	0	0%	417	0%	0	148	0%	2,083	7%	5,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2740	EMERGENCY MGMT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2760	SEABROOK STATION	010	PERSONAL	0	330	0%	0	0%	0	330	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	2760	SEABROOK STATION	059	TEMP FULL	2,912	3,037	104%	3,845	79%	16,107	15,925	99%	21,265	75%	52,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	4378	FLOOD MITIGATION A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	5346	ESAR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	7484	INFORMATION ANAL	010	PERSONAL	8,106	8,270	102%	20,819	40%	26,870	45,482	169%	69,009	66%	227,459
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	7484	INFORMATION ANAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	8192	100% EMPG-SS - VY	010	PERSONAL	3,422	3,633	106%	3,622	100%	18,466	19,611	106%	19,546	100%	47,111
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	8240	BIOTERRORISM GRA	010	PERSONAL	2,895	4,326	149%	4,109	105%	16,367	21,036	129%	23,226	91%	55,588
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	8240	BIOTERRORISM GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	8240	BIOTERRORISM GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2360	HOMELND	8281	HSEM FEDERAL	010	PERSONAL	11,306	0	0%	0	0%	50,542	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1395	BUR OF EMERGENC	010	PERSONAL	435,515	444,933	102%	485,282	92%	2,263,355	2,373,918	105%	2,521,993	94%	6,022,651
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1395	BUR OF EMERGENC	011	PERSONAL	8,690	8,425	97%	11,931	71%	47,793	45,618	95%	65,619	70%	116,425
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1395	BUR OF EMERGENC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1395	BUR OF EMERGENC	019	HOLIDAY P	0	0	0%	8,333	0%	10,976	12,142	111%	20,884	58%	100,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1395	BUR OF EMERGENC	059	TEMP FULL	5,767	12,307	213%	12,429	99%	33,041	66,304	201%	71,207	93%	165,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1870	STATEWIDE TELECO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1870	STATEWIDE TELECO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	1870	STATEWIDE TELECO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	4001	COMMUNICATIONS S	010	PERSONAL	58,372	37,749	65%	68,587	55%	280,617	289,683	103%	329,725	88%	776,305
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	4001	COMMUNICATIONS S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	4001	COMMUNICATIONS S	019	HOLIDAY P	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2365	EMERGEN	4966	BTOP/BROADBAND C	010	PERSONAL	0	0	0%	4,437	0%	0	0	0%	22,187	0%	53,249
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	4065	FIRE STANDARDS &	010	PERSONAL	154,874	169,095	109%	172,180	98%	778,603	798,368	103%	865,605	92%	2,050,280
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	4065	FIRE STANDARDS &	011	PERSONAL	7,544	8,382	111%	7,224	116%	41,593	46,099	111%	39,828	116%	100,035
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	4065	FIRE STANDARDS &	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	4652	FIRE STANDARDS IN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2370	FIRE STAN	5480	EMERGENCY MEDIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	4189	HAZARDOUS MATER	010	PERSONAL	5,231	0	0%	0	0%	27,422	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	4189	HAZARDOUS MATER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	4189	HAZARDOUS MATER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	010	PERSONAL	72,726	0	0%	0	0%	378,711	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	011	PERSONAL	8,217	0	0%	0	0%	45,195	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	019	HOLIDAY P	0	0	0%	0	0%	2,775	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5006	MECHANICAL SAFET	010	PERSONAL	28,972	35,152	121%	38,868	90%	158,920	181,715	114%	213,203	85%	498,446
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5006	MECHANICAL SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5007	MODULAR BUILDING	010	PERSONAL	5,381	5,490	102%	5,205	105%	29,594	30,193	102%	28,628	105%	68,244
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5007	MODULAR BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5007	MODULAR BUILDING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	5895	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	010	PERSONAL	0	79,676	0%	97,726	82%	0	433,071	0%	488,629	89%	1,172,710
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	011	PERSONAL	0	8,382	0%	9,205	91%	0	37,715	0%	46,025	82%	110,461
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	019	HOLIDAY P	0	0	0%	1,015	0%	0	2,743	0%	5,074	54%	12,178
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2399	ARRA STIM	0896	NIU PHARMACIST AR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2399	ARRA STIM	0896	NIU PHARMACIST AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2399	ARRA STIM	0897	COLD CASE UNIT AR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2399	ARRA STIM	0897	COLD CASE UNIT AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PER	2399	ARRA STIM	0929	BROADBAND COMM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	010	PERSONAL	19,026	17,489	92%	18,891	93%	83,493	78,104	94%	82,900	94%	188,134
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	011	PERSONAL	36,922	9,866	27%	37,577	26%	80,449	53,454	66%	81,876	65%	129,759
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	013	PERSONAL	9,162	18,690	204%	8,780	213%	88,329	101,582	115%	84,647	120%	245,673
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2300	OFFICE OF THE COM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2301	RETIREES HEALTH I	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2301	RETIREES HEALTH I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	010	PERSONAL	121,257	123,586	102%	126,269	98%	634,414	663,685	105%	660,638	100%	1,587,911
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2304	BUREAU OF HEARIN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINA	010	PERSONAL	11,769	12,600	107%	11,950	105%	63,380	65,250	103%	64,353	101%	152,981
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2321	GRANTS COORDINA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	010	PERSONAL	23,393	23,443	100%	22,757	103%	117,513	96,474	82%	114,319	84%	264,205
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	010	PERSONAL	106,949	104,096	97%	115,893	90%	559,555	553,563	99%	606,352	91%	1,472,459
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	012	PERSONAL	8,217	8,382	102%	8,311	101%	45,195	46,099	102%	45,712	101%	108,960
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2310	BUSINESS OFFICE	019	HOLIDAY P	0	-360	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	010	PERSONAL	15,602	16,033	103%	15,887	101%	73,663	76,030	103%	75,005	101%	176,006
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2316	CENTRAL MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	010	PERSONAL	3,453	6,311	183%	5,635	112%	30,107	28,894	96%	49,131	59%	105,227
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2319	COPY CENTER	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTR	010	PERSONAL	67,163	66,773	99%	72,647	92%	349,619	338,337	97%	378,165	89%	806,517
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2320	EQUIPMENT CONTR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2325	WAREHOUSE EXPEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2328	POSTAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2330	INFORMATION TECH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	2330	INFORMATION TECH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	010	PERSONAL	37,329	41,157	110%	47,544	87%	184,964	204,082	110%	235,580	87%	529,466
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2320	DIVISION O	3120	ROAD TOLL AUDIT	010	PERSONAL	37,585	38,596	103%	34,433	112%	218,480	207,367	95%	200,157	104%	485,669
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2302	ENHANCED EMISSIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2311	DRIVER LICENSING	010	PERSONAL	108,960	98,308	90%	114,258	86%	524,630	529,343	101%	550,143	96%	1,338,397
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2312	MOTOR VEHICLE RE	010	PERSONAL	57,594	59,144	103%	63,104	94%	284,743	298,749	105%	311,984	96%	737,289
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TIT	010	PERSONAL	72,677	75,905	104%	78,447	97%	373,199	391,192	105%	402,830	97%	938,562
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2314	CERTIFICATE OF TIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	0	83,579	0%	82,728	101%	0	412,710	0%	413,640	100%	992,736
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2926	OPERATIONS	010	PERSONAL	227,982	231,152	101%	238,977	97%	1,180,160	1,187,473	101%	1,237,079	96%	2,929,265
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2926	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	010	PERSONAL	60,389	62,125	103%	61,792	101%	307,727	316,970	103%	314,879	101%	744,726
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	011	PERSONAL	8,690	8,863	102%	8,835	100%	47,793	48,749	102%	48,592	100%	115,825
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	012	PERSONAL	7,544	7,695	102%	7,703	100%	40,561	42,323	104%	41,415	102%	100,034
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	010	PERSONAL	5,703	6,335	111%	5,872	108%	30,018	31,910	106%	30,906	103%	74,983
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3101	PUPIL TRANSPORTA	019	HOLIDAY P	0	0	0%	208	0%	0	433	0%	1,042	42%	2,500
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	3109	INTERNATL REGISTR	010	PERSONAL	10,076	9,600	95%	10,956	88%	50,015	49,850	100%	54,388	92%	119,833
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	8107	REFLECTORIZED PL	010	PERSONAL	17,702	18,558	105%	20,862	89%	74,409	76,417	103%	87,694	87%	200,741
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	8107	REFLECTORIZED PL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFO	010	PERSONAL	237,050	218,518	92%	268,309	81%	1,192,265	1,091,052	92%	1,349,490	81%	3,163,562
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFO	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2305	COMMERCIAL ENFO	019	HOLIDAY P	-850	0	0%	3,333	0%	11,306	12,723	113%	18,831	68%	40,000
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COM	010	PERSONAL	40,467	135,679	335%	156,911	86%	174,914	713,961	408%	678,225	105%	1,689,746
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	2927	STATE POLICE COM	019	HOLIDAY P	0	0	0%	4,000	0%	1,448	9,906	684%	8,971	110%	48,000
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	010	PERSONAL	39,800	41,378	104%	43,978	94%	182,772	192,034	105%	201,956	95%	495,082
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	3106	MCSAP GRANT	019	HOLIDAY P	0	0	0%	1,667	0%	1,740	2,207	127%	7,772	28%	20,000
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERSONAL	1,198,926	887,484	74%	982,341	90%	6,156,497	4,618,011	75%	5,044,334	92%	11,755,807
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERSONAL	-9,828	8,425	0%	9,727	87%	32,875	46,338	141%	40,083	116%	116,723
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLIDAY P	-345	113	0%	34,917	0%	139,052	103,662	75%	120,582	86%	419,000
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4005	AUXILIARY POLICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4005	AUXILIARY POLICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4005	AUXILIARY POLICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	010	PERSONAL	220,273	464,190	211%	497,395	93%	1,174,989	2,387,100	203%	2,653,220	90%	5,945,093
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4010	ENFORCEMENT	019	HOLIDAY P	850	1	0%	1,624	0%	31,409	60,533	193%	59,997	101%	195,000
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4011	HAMPTON BEACH DE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4012	N.L.E.T.S.	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4012	N.L.E.T.S.	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4014	STATE POLICE WITN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4014	STATE POLICE WITN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4014	STATE POLICE WITN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4018	AMMUNITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4018	AMMUNITION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4018	AMMUNITION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	010	PERSONAL	175,145	198,914	114%	185,773	107%	899,630	954,807	106%	954,225	100%	2,267,176
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4022	STATE POLICE FORE	059	TEMP FULL	4,557	-427	-9%	4,244	-10%	24,920	13,517	54%	23,210	58%	55,000
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	4023	STATE POLICE EVID	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	010	PERSONAL	54,925	57,641	105%	56,894	101%	280,913	294,354	105%	290,983	101%	692,078
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2340	DIVISION O	8241	TOXICOLOGY LAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2390	SPECIAL E	4004	STATE OVERHEAD C	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PER	2390	SPECIAL E	8016	WORKERS COMP - H	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFET	023	SAFE	FULL TIME PER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	015	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	78,390	0	0%	0	0%	380,142	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	FULL TIME PER	2330	DIVISION O	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	FULL TIME PER	2390	SPECIAL E	8014	WORKERS COMP - T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	FULL TIME PER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,017,067	5,096,512	102%	5,710,954	89%	25,946,443	26,661,243	103%	29,131,263	92%	68,313,325
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	0843	DEPT OF SAFETY DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	1118	HOMELAND STATE A	050	PERSONAL	0	0	0%	10,000	0%	0	0	0%	50,000	0%	119,999
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	2300	OFFICE OF THE COM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	2304	BUREAU OF HEARIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	2395	NH MOTOR VEHICLE	050	PERSONAL	0	0	0%	833	0%	350	200	57%	3,182	6%	10,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	3082	BUREAU OF HEARIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	3084	NH BUFFER ZONE PI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	3313	IGNITION INTERLOCK	050	PERSONAL	0	4,119	0%	1,250	330%	0	11,822	0%	6,250	189%	15,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	4195	HOMELAND SECURI	050	PERSONAL	876	444	51%	13,478	3%	1,134	1,098	97%	17,451	6%	104,611
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERSONAL	2,249	2,424	108%	5,317	46%	7,446	12,377	166%	17,604	70%	54,700
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	5409	HLS TRAINING GRAN	050	PERSONAL	0	0	0%	8,197	0%	0	0	0%	40,983	0%	98,359
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	5410	HLS EQUIPMENT GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	7541	NHTSA GRANTS	050	PERSONAL	5,472	4,296	79%	12,179	35%	16,891	30,375	180%	37,596	81%	126,971
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	050	PERSONAL	0	0	0%	3,640	0%	0	0	0%	18,198	0%	43,676
2018	010	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	8896	BROADBAND GRANT	050	PERSONAL	1,269	1,294	102%	15,999	8%	6,895	7,117	103%	86,961	8%	227,910
2018	010	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2316	CENTRAL MAINTENA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2319	COPY CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2320	EQUIPMENT CONTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	3088	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	3092	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	3097	INTERAGENCY GARA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2311	DRIVER LICENSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2312	MOTOR VEHICLE RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2314	CERTIFICATE OF TIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2394	ARBITRATION BOAR	050	PERSONAL	0	350	0%	333	105%	500	1,050	210%	1,538	68%	4,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	3098	CREDIT CARD FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	3109	INTERNATL REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	3765	FATAL ACCIDENT RE	050	PERSONAL	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7408	PRISM GRANT FFY 2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7409	PRISM GRANT FFY 2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7413	DMV SCHOOL BUS F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7421	CDL PGM IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7446	FFY 09 SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7448	FFY 2010 MOTORCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7449	MOTORCYCLE SAFE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7456	FFY 09 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7461	FFY 2010 BJA AWAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7462	DMV TECHNOLOGY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7463	FFY 2010 TECHNOLO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7464	FFY 09 DMV CRASH I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7466	FFY 2010 DMV CRAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7467	DMV CRASH DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7468	CDLIS DATA IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7469	FFY 09 CDL PROGRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7471	DMV SCHOOL BUS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	7472	SCHOOL BUS ENFOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	8200	MOTORCYCLE RIDER	050	PERSONAL	7,824	11,685	149%	11,968	98%	142,381	154,987	109%	217,797	71%	337,365
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	1122	MCSAP FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	1223	SEX OFFENDER SUP	050	PERSONAL	500	0	0%	2,376	0%	5,326	0	0%	6,250	0%	15,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	1237	BORDER ENFORCEM	050	PERSONAL	0	0	0%	50	0%	118	0	0%	478	0%	600
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	1876	COLD CASE UNIT GF	050	PERSONAL	3,336	3,677	110%	3,513	105%	18,192	20,159	111%	19,160	105%	47,554
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	2913	PERMITS AND LICEN	050	PERSONAL	3,410	3,118	91%	4,505	69%	20,672	21,364	103%	27,306	78%	54,600
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3103	NEW ENTRANT CDL	050	PERSONAL	3,710	0	0%	6,097	0%	15,557	14,862	96%	25,563	58%	70,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3106	MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3107	FFY 09 BORDER ENF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3108	FFY 2010 BORDER E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3114	FFY 09 HIGH PRIORI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3116	HIGH PRIORITY GRA	050	PERSONAL	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3117	SEX OFFENDER REG	050	PERSONAL	0	0	0%	2,667	0%	0	1,641	0%	13,333	12%	32,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3122	FFY 09 CONVICTED (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3123	CONVICTED OFFEND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3126	FFY 09 BACKLOG RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3127	BACKLOG REDUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3128	FFY 08 COVERDELL I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3130	FFY 09 COVERDELL I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3131	COVERDELL NFSIA (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3345	NHDOJ Grants	050	PERSONAL	0	0	0%	3,493	0%	0	0	0%	17,463	0%	41,912
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3975	SAFETY DATA IMPR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4008	OUTSIDE DETAILS	050	PERSONAL	1,299	6,978	537%	2,532	276%	25,764	32,195	125%	50,228	64%	122,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4010	ENFORCEMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4017	FEDERAL FORFEITU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4019	CRIMINAL RECORDS	050	PERSONAL	4,908	5,464	111%	8,790	62%	26,272	32,345	123%	47,058	69%	121,217
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4023	STATE POLICE EVIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4215	NHH SECURITY	050	PERSONAL	6,172	8,955	145%	9,955	90%	39,227	49,832	127%	63,269	79%	164,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4329	FFY 09 DRUG ERADI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4343	DRUG ERADICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4565	J-ONE EARMARK	050	PERSONAL	0	0	0%	6,250	0%	0	0	0%	31,250	0%	75,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4567	2007 CONVICTED OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	5001	WATERCRAFT SAFE	050	PERSONAL	12,659	4,587	36%	16,631	28%	140,310	114,212	81%	184,326	62%	300,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	5046	RECREATIONAL BOA	050	PERSONAL	11,273	8,954	79%	35,736	25%	247,611	230,076	93%	784,921	29%	1,222,406
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	5076	DHHS LIVESCAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	5412	DETECTIVE BUREAU	050	PERSONAL	0	3,551	0%	2,500	142%	0	7,101	0%	12,500	57%	30,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7444	SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7473	REAP FFY 2010	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7474	REAP FFY 2011	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7476	PRISM AIR CARD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7477	OPERATION SAFE C	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7478	ENFORCEMENT PAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7479	ENFORCEMENT PAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7481	DWI PATROLS FFY 2	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7482	DWI PATROLS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7498	HSEM GRANTS	050	PERSONAL	0	1,988	0%	1,967	101%	0	10,836	0%	9,837	110%	23,608
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	7880	NEW ENTRANT CDL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	8045	FFY 2010 NHSP LASE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	8239	URINE & CODIS TEST	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	0813	DR 4026-TS IRENE (M	050	PERSONAL	0	0	0%	1,917	0%	0	10,133	0%	9,583	106%	23,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	0859	HSEM AGENCY INCE	050	PERSONAL	9,199	0	0%	2,045	0%	45,031	472	1%	10,009	5%	22,764
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	1232	DECLARED DISASTE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	2730	DIR OF HOMELND SE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	2740	EMERGENCY MGMT	050	PERSONAL	9,623	13,499	140%	13,438	100%	59,781	66,241	111%	83,479	79%	202,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	2748	RIM - C	050	PERSONAL	-8,468	0	0%	0	0%	1,099	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	2760	SEABROOK STATION	050	PERSONAL	10,666	0	0%	9,503	0%	10,666	8,751	82%	9,503	92%	30,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	2770	VERMONT YANKEE	050	PERSONAL	0	2,983	0%	8,333	36%	0	7,869	0%	41,667	19%	100,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	2920	HAZARD MITIGATION	050	PERSONAL	0	1,038	0%	917	113%	0	2,174	0%	4,583	47%	11,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	2921	HAZARD MITI GRANT	050	PERSONAL	0	722	0%	2,033	36%	0	722	0%	10,167	7%	24,400
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4232	MAY 2006 FLOODING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4248	SUPPLEMENTAL FY2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4378	FLOOD MITIGATION A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4379	FFY08 FLOOD MITIGA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4381	FFY08 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4393	PRE-DISASTER MITIG	050	PERSONAL	0	0	0%	6,333	0%	0	0	0%	31,667	0%	76,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4395	SEVERE REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4396	FFY2011 SEVERE RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4412	REPETITIVE FLOOD (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	4422	FFY 2011 REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	5902	DEC '08 ICE STORM [	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	5903	FEB '10 WINDSTORM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	5992	FFY 2010 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	7017	FFY 2009 FLOOD MIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	7484	INFORMATION ANAL	050	PERSONAL	0	10,836	0%	20,833	52%	0	51,687	0%	104,167	50%	250,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	7486	HMGP DR 1695 APRIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	7487	HMGP DR 1782 JULY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	7489	HMGP JULY-AUG 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	8240	BIOTERRORISM GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	8281	HSEM FEDERAL	050	PERSONAL	2,922	-1,988	-68%	0	0%	3,938	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	9066	FEB 2010 WINDSTOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2360	HOMELND	9084	MARCH 2010 FLOOD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2365	EMERGEN	1395	BUR OF EMERGENC	050	PERSONAL	10,658	15,458	145%	6,563	236%	61,882	66,939	108%	38,104	176%	85,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2365	EMERGEN	1870	STATEWIDE TELECO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2365	EMERGEN	4001	COMMUNICATIONS S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2365	EMERGEN	4966	BTOP/BROADBAND (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	3340	FIRE STDS & TRAINI	050	PERSONAL	0	0	0%	2,476	0%	0	0	0%	12,380	0%	29,711
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	3791	CODES GRANT FY 03	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4065	FIRE STANDARDS &	050	PERSONAL	60,770	44,654	73%	84,478	53%	291,043	309,556	106%	404,588	77%	650,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4242	2007 NFA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4453	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4454	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4455	NDA GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4456	NDA GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	050	PERSONAL	1,756	0	0%	5,890	0%	1,756	0	0%	5,890	0%	11,542
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	4652	FIRE STANDARDS IN	050	PERSONAL	40,810	58,470	143%	48,242	121%	130,307	171,563	132%	154,039	111%	625,000
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	5480	EMERGENCY MEDIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2370	FIRE STAN	7416	FIRE PREVENTION A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	4189	HAZARDOUS MATER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	050	PERSONAL	24,725	0	0%	0	0%	133,923	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5008	MANUFACTURED HO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5311	HMEP GRANT	050	PERSONAL	0	0	0%	3,295	0%	0	0	0%	16,475	0%	39,540
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5895	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	5922	REDUCED IGNITION (	050	PERSONAL	2,435	0	0%	0	0%	25,745	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	050	PERSONAL	0	37,617	0%	49,792	76%	0	179,899	0%	248,958	72%	597,500
2018	010	23	SAFET	023	SAFE	PART TIME TE	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	050	PERSONAL	0	1,257	0%	1,707	74%	0	6,120	0%	8,533	72%	20,478
2018	010	23	SAFET	023	SAFE	PART TIME TE	2399	ARRA STIM	0897	COLD CASE UNIT AR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	2300	OFFICE OF THE COM	050	PERSONAL	5,923	12,375	209%	11,962	103%	47,009	46,818	100%	94,944	49%	204,700
2018	015	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	2304	BUREAU OF HEARIN	050	PERSONAL	4,890	4,847	99%	6,857	71%	23,869	20,491	86%	33,471	61%	90,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2310	OFFICE OF	7546	HIGHWAY SAFETY A	050	PERSONAL	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERSONAL	3,575	7,403	207%	15,907	47%	22,345	50,937	228%	99,436	51%	160,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2316	CENTRAL MAINTENA	050	PERSONAL	636	0	0%	1,963	0%	7,677	4,873	63%	23,703	21%	29,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2319	COPY CENTER	050	PERSONAL	2,040	1,731	85%	1,240	140%	11,980	6,101	51%	7,284	84%	15,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	2320	EQUIPMENT CONTR	050	PERSONAL	1,584	1,775	112%	1,581	112%	9,057	10,949	121%	9,042	121%	22,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2320	DIVISION O	3120	ROAD TOLL AUDIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2311	DRIVER LICENSING	050	PERSONAL	3,516	9,341	266%	2,646	353%	11,583	52,463	453%	8,719	602%	26,861
2018	015	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2312	MOTOR VEHICLE RE	050	PERSONAL	4,239	6,394	151%	4,369	146%	20,455	25,640	125%	21,086	122%	54,600
2018	015	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2314	CERTIFICATE OF TIT	050	PERSONAL	1,666	4,176	251%	3,575	117%	13,800	16,903	122%	29,609	57%	57,500
2018	015	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	0	2,731	0%	3,333	82%	0	19,366	0%	16,667	116%	40,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2926	OPERATIONS	050	PERSONAL	32,304	34,626	107%	35,670	97%	156,330	186,404	119%	172,623	108%	435,750
2018	015	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	3109	INTERNATL REGISTR	050	PERSONAL	1,209	0	0%	2,690	0%	6,470	0	0%	14,388	0%	16,980
2018	015	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	2927	STATE POLICE COMM	050	PERSONAL	6,406	22,712	355%	20,144	113%	24,257	113,313	467%	76,282	149%	250,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	3106	MCSAP GRANT	050	PERSONAL	0	159	0%	4,167	4%	1,047	1,546	148%	32,297	5%	50,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4003	TRAFFIC BUREAU	050	PERSONAL	9,576	3,638	38%	8,032	45%	44,593	16,433	37%	37,400	44%	102,330
2018	015	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4005	AUXILIARY POLICE	050	PERSONAL	12,293	8,995	73%	14,896	60%	65,932	56,761	86%	79,894	71%	200,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	4022	STATE POLICE FORE	050	PERSONAL	6,390	14,431	226%	11,138	130%	43,164	72,710	168%	75,231	97%	170,000
2018	015	23	SAFET	023	SAFE	PART TIME TE	2340	DIVISION O	8241	TOXICOLOGY LAB	050	PERSONAL	2,591	2,798	108%	3,094	90%	14,246	13,918	98%	17,009	82%	42,500
2018	017	23	SAFET	023	SAFE	PART TIME TE	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	995	0	0%	0	0%	8,469	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			329,886	394,561	120%	612,282	64%	2,012,101	2,351,399	117%	3,838,211	61%	8,239,244
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	1118	HOMELAND STATE A	018	OVERTIME	934	0	0%	12,670	0%	1,868	2,382	128%	25,339	9%	147,496
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	1123	SP INTELLIGENCE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2300	OFFICE OF THE COM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2304	BUREAU OF HEARIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2321	GRANTS COORDINA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2395	NH MOTOR VEHICLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	3084	NH BUFFER ZONE PI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	3087	INTEROPERABILITY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	3313	IGNITION INTERLOCK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	4192	HLS EXERCISE GRAI	018	OVERTIME	0	0	0%	415	0%	15	0	0%	4,984	0%	4,984	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	4195	HOMELAND SECURI	018	OVERTIME	107	0	0%	1,925	0%	2,025	600	30%	36,432	2%	61,414	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	018	OVERTIME	913	815	89%	1,488	55%	4,480	2,505	56%	7,302	34%	13,056	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	5409	HLS TRAINING GRAN	018	OVERTIME	0	0	0%	411	0%	0	0	0%	2,055	0%	4,932	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	7541	NHTSA GRANTS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	8896	BROADBAND GRANT	018	OVERTIME	15	0	0%	8,819	0%	29	0	0%	17,638	0%	67,115	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2316	CENTRAL MAINTENA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2318	PETROLEUM POLLU	018	OVERTIME	0	0	0%	138	0%	0	0	0%	688	0%	1,650	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2320	EQUIPMENT CONTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	3110	ROAD TOLL ADMINIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	1110	DRIVER - SAFETY ED	018	OVERTIME	101	653	648%	81	802%	2,561	2,225	87%	2,070	108%	3,860	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2236	NEW ENTRANT CDL (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2311	DRIVER LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2312	MOTOR VEHICLE RE	018	OVERTIME	0	-41	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2314	CERTIFICATE OF TIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2315	FINANCIAL RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3101	PUPIL TRANSPORTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3109	INTERNATL REGISTR	018	OVERTIME	0	271	0%	0	0%	0	271	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3765	FATAL ACCIDENT RE	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3980	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3983	DMV CRASH DATA U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	4015	ON BOARD DIAGNOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7408	PRISM GRANT FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7409	PRISM GRANT FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7413	DMV SCHOOL BUS F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7421	CDL PGM IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7446	FFY 09 SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7464	FFY 09 DMV CRASH I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7466	FFY 2010 DMV CRAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7467	DMV CRASH DATA	018	OVERTIME	3,272	187	6%	5,240	4%	7,255	11,995	165%	11,618	103%	43,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7468	CDLIS DATA IMPROV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7469	FFY 09 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7471	DMV SCHOOL BUS E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	7472	SCHOOL BUS ENFOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	8200	MOTORCYCLE RIDE	018	OVERTIME	1,752	599	34%	768	78%	2,368	3,633	153%	1,038	350%	3,800	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	0835	MCSAP GRANT-SOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	1223	SEX OFFENDER SUP	018	OVERTIME	3,111	212	7%	2,369	9%	19,416	290	1%	14,783	2%	35,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	1237	BORDER ENFORCEM	018	OVERTIME	0	1,941	0%	3,750	52%	5,377	6,052	113%	13,109	46%	45,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	1876	COLD CASE UNIT GF	018	OVERTIME	-138	-383	0%	833	-46%	5,375	2,791	52%	6,404	44%	10,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2038	FFY 08 HIGH PRIORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2063	SUBSTANCE ABUSE	018	OVERTIME	3,957	9,439	239%	6,517	145%	4,897	32,330	660%	8,065	401%	143,240	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2064	SUBSTANCE ABUSE	018	OVERTIME	0	23,418	0%	48,925	48%	0	73,182	0%	244,626	30%	587,102	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2211	HWY SFTY EQUIP TR	018	OVERTIME	97	43	45%	504	9%	475	9,993	2,104%	2,482	403%	8,020	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2305	COMMERCIAL ENFO	018	OVERTIME	0	113	0%	0	0%	0	338	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2368	NH STATE POLICE S	018	OVERTIME	0	685	0%	4,167	16%	28,050	30,601	109%	47,344	65%	50,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2369	NHSP JOIN THE NH (	018	OVERTIME	0	0	0%	3,750	0%	85	78	92%	144	55%	45,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2913	PERMITS AND LICEN	018	OVERTIME	4,823	2,912	60%	2,467	118%	16,294	8,002	49%	8,332	96%	25,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3103	NEW ENTRANT CDL	018	OVERTIME	280	260	93%	919	28%	2,773	1,982	71%	9,095	22%	13,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3106	MCSAP GRANT	018	OVERTIME	0	225	0%	0	0%	0	515	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3107	FFY 09 BORDER ENF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3108	FFY 2010 BORDER E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3114	FFY 09 HIGH PRIORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3116	HIGH PRIORITY GRA	018	OVERTIME	184	970	528%	571	170%	184	6,785	3,692%	571	1,189%	20,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3117	SEX OFFENDER REG	018	OVERTIME	624	6,557	1,051%	9,800	67%	1,800	28,614	1,590%	28,277	101%	228,300	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3122	FFY 09 CONVICTED (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3123	CONVICTED OFFEND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3124	FFY 08 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3126	FFY 09 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3127	BACKLOG REDUCTI	018	OVERTIME	3,124	3,218	103%	6,229	52%	16,072	20,238	126%	32,046	63%	75,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3131	COVERDELL NFSIA (	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3142	DWI PATROLS FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3143	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3345	NHDOJ Grants	018	OVERTIME	4,581	275	6%	0	0%	24,298	870	4%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3975	SAFETY DATA IMPR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3981	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3990	2007 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4003	TRAFFIC BUREAU	018	OVERTIME	-18,706	4,603	0%	0	0%	-17,521	13,573	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4008	OUTSIDE DETAILS	018	OVERTIME	1,343	420	31%	468	90%	3,778	2,916	77%	1,315	222%	2,700	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4010	ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4011	HAMPTON BEACH D	018	OVERTIME	0	0	0%	0	0%	0	6,827	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4013	STATE POLICE FORF	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4014	STATE POLICE WITN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4017	FEDERAL FORFEITU	018	OVERTIME	14,614	0	0%	2,689	0%	16,905	18,058	107%	3,110	581%	20,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4019	CRIMINAL RECORDS	018	OVERTIME	2,015	4,042	201%	2,252	179%	10,908	13,138	120%	12,192	108%	30,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4022	STATE POLICE FORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4023	STATE POLICE EVIDI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4176	SEACOAST SECURIT	018	OVERTIME	-276	194	0%	667	29%	5,313	3,004	57%	6,673	45%	8,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4215	NHH SECURITY	018	OVERTIME	2,761	3,149	114%	5,414	58%	15,069	25,548	170%	29,546	86%	100,000	

2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4292	COPS METH GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4329	FFY 09 DRUG ERADI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4343	DRUG ERADICATION	018	OVERTIME	-1,129	0	0%	0	0%	19,980	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4426	DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4442	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4446	FY05 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4449	NHSP ENFORCEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4450	SEAT BELT CAMPAIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4550	CYBER CRIME GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4552	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4553	2006 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4555	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4568	FY07 FORENSIC DNA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4569	STATE POLICE DWI F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4570	SP ENFORCEMENT F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4573	NHSP SOBRIETY CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4578	STATEWIDE DWI HU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4579	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4690	DARE-DONATIONS	018	OVERTIME	0	579	0%	0	0%	0	1,766	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	5001	WATERCRAFT SAFE	018	OVERTIME	2,431	200	8%	2,047	10%	37,743	38,593	102%	31,791	121%	45,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	5046	RECREATIONAL BOA	018	OVERTIME	-3	-56	0%	2,182	-3%	754	3,601	477%	4,150	87%	26,182	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	5070	NHSP DISTRACTED I	018	OVERTIME	0	772	0%	2,026	38%	0	26,344	0%	10,128	260%	24,308	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	5073	NHSP DWI HUNTER I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	5412	DETECTIVE BUREAU	018	OVERTIME	14,030	15,127	108%	12,323	123%	215,434	149,937	70%	189,228	79%	400,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	6042	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	7477	OPERATION SAFE C	018	OVERTIME	573	4,023	702%	513	785%	26,389	25,068	95%	23,599	106%	60,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	7478	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	7479	ENFORCEMENT PAT	018	OVERTIME	7,139	5,023	70%	4,508	111%	72,733	69,523	96%	45,925	151%	89,449	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	7481	DWI PATROLS FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	7482	DWI PATROLS	018	OVERTIME	17,234	14,665	85%	7,879	186%	106,160	138,165	130%	48,534	285%	102,227	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	7880	NEW ENTRANT CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	8239	URINE & CODIS TEST	018	OVERTIME	311	-13	-4%	653	-2%	374	85	23%	786	11%	10,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	9069	NHSP STATEWIDE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	0813	DR 4026-TS IRENE (N	018	OVERTIME	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	0841	DR 4049 OCTOBER 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	0859	HSEM AGENCY INCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	1232	DECLARED DISASTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	2740	EMERGENCY MGMT	018	OVERTIME	13,322	27,667	208%	13,786	201%	70,357	102,416	146%	72,810	141%	159,500	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	2748	RIM - C	018	OVERTIME	267	199	75%	341	58%	398	1,322	332%	508	260%	5,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	2760	SEABROOK STATION	018	OVERTIME	1,121	3,870	345%	1,717	225%	2,333	6,147	264%	3,573	172%	25,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	2770	VERMONT YANKEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	2921	HAZARD MITI GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	3327	MAY 2012 FLOODS-P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	3342	HURRICANE SANDY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4226	PRE-DISASTER MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4231	HMGP - OCTOBER 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4241	HMGP DR-1643 MAY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4248	SUPPLEMENTAL FY2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4378	FLOOD MITIGATION A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4379	FFY08 FLOOD MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4393	PRE-DISASTER MITI	018	OVERTIME	0	0	0%	739	0%	0	0	0%	3,694	0%	8,866	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4396	FFY2011 SEVERE RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4412	REPETITIVE FLOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	4422	FFY 2011 REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	5079	CDC H1N1 INFLUENZ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	5901	SEPT '08 FLOODS DF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	5902	DEC '08 ICE STORM I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	5904	MAR '10 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	7017	FFY 2009 FLOOD MIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	7405	LEGISLATIVE PRE-DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	7484	INFORMATION ANAL	018	OVERTIME	0	53	0%	1,527	3%	1,256	1,264	101%	13,719	9%	18,323	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	7487	HMGP DR 1782 JULY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	7489	HMGP JULY-AUG 200	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	8192	100% EMPG-SS - VY	018	OVERTIME	-194	93	0%	0	0%	0	862	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	8240	BIOTERRORISM GRA	018	OVERTIME	0	0	0%	125	0%	0	0	0%	625	0%	1,500	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	8281	HSEM FEDERAL	018	OVERTIME	-132	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	8714	DR 4006-MAY 2011 FL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	9066	FEB 2010 WINDSTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2360	HOMELND	9084	MARCH 2010 FLOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2365	EMERGEN	1395	BUR OF EMERGENC	018	OVERTIME	14,716	12,896	88%	13,428	96%	74,084	65,536	88%	67,601	97%	145,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2365	EMERGEN	1870	STATEWIDE TELECO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2365	EMERGEN	4001	COMMUNICATIONS S	018	OVERTIME	89	143	160%	171	84%	967	6,701	693%	1,850	362%	40,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2365	EMERGEN	4966	BTOP/BROADBAND (	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	4,999	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2370	FIRE STAN	4065	FIRE STANDARDS &	018	OVERTIME	2,225	2,400	108%	8,636	28%	10,546	11,636	110%	40,932	28%	100,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2370	FIRE STAN	4652	FIRE STANDARDS IN	018	OVERTIME	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2370	FIRE STAN	4689	NFA REVOLVING	018	OVERTIME	0	0	0%	125	0%	1,118	1,171	105%	1,500	78%	1,500	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2370	FIRE STAN	5480	EMERGENCY MEDIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2380	FIRE SAFE	4189	HAZARDOUS MATER	018	OVERTIME	0	0	0%	0	0%	858	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	018	OVERTIME	8,490	-275	-3%	0	0%	57,035	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2380	FIRE SAFE	5006	MECHANICAL SAFET	018	OVERTIME	273	6,890	2,526%	1,029	669%	1,045	16,715	1,600%	3,944	424%	15,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2380	FIRE SAFE	5007	MODULAR BUILDING	018	OVERTIME	0	404	0%	83	485%	34	471	1,401%	155	304%	1,000	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2380	FIRE SAFE	5922	REDUCED IGNITION I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	018	OVERTIME	0	6,197	0%	11,480	54%	0	43,603	0%	57,400	76%	137,760	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2399	ARRA STIM	0896	NIU PHARMACIST AR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	OVERTIME TO	2399	ARRA STIM	0897	COLD CASE UNIT AR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2300	OFFICE OF THE COM	018	OVERTIME	587	2,710	462%	974	278%	6,608	9,757	148%	10,975	89%	17,000	
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2304	BUREAU OF HEARIN	018	OVERTIME	121	0	0%	300	0%	278	205	74%	691	30%	7,500	
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	2321	GRANTS COORDINA	018	OVERTIME	248	33	13%	322	10%	1,231	49	4%	1,600	3%	2,000	
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2310	OFFICE OF	7546	HIGHWAY SAFETY A	018	OVERTIME	0	-121	0%	417	-29%	0	278	0%	2,083	13%	5,000	

2018	015	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2310	BUSINESS OFFICE	018	OVERTIME	1,945	7,031	361%	2,154	326%	22,505	32,277	143%	24,919	130%	60,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2316	CENTRAL MAINTENA	018	OVERTIME	1,246	126	10%	1,712	7%	5,973	1,568	26%	8,204	19%	12,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2319	COPY CENTER	018	OVERTIME	128	552	430%	56	983%	1,699	2,737	161%	743	368%	2,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	2320	EQUIPMENT CONTR	018	OVERTIME	1,203	396	33%	704	56%	6,634	3,679	55%	3,885	95%	9,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	3110	ROAD TOLL ADMINIS	018	OVERTIME	0	464	0%	625	74%	59	1,153	1,941%	52	2,201%	7,500
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2320	DIVISION O	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	250	0%	1,154	0	0%	1,416	0%	3,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2311	DRIVER LICENSING	018	OVERTIME	2,798	3,222	115%	1,325	243%	13,904	21,968	158%	6,583	334%	17,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2312	MOTOR VEHICLE RE	018	OVERTIME	2,493	5,336	214%	2,552	209%	21,175	32,239	152%	21,677	149%	47,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2314	CERTIFICATE OF TIT	018	OVERTIME	4,283	8,717	204%	5,518	158%	33,407	52,487	157%	43,043	122%	95,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2315	FINANCIAL RESPONS	018	OVERTIME	0	6,910	0%	8,000	86%	0	32,308	0%	40,000	81%	96,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2926	OPERATIONS	018	OVERTIME	18,561	38,493	207%	12,883	299%	113,493	162,748	143%	78,774	207%	154,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	018	OVERTIME	1,265	1,326	105%	610	217%	7,120	11,260	158%	3,431	328%	6,200
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3101	PUPIL TRANSPORTA	018	OVERTIME	102	415	409%	98	425%	2,871	1,962	68%	2,762	71%	5,500
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	3109	INTERNATL REGISTR	018	OVERTIME	651	1,378	212%	683	202%	3,068	4,410	144%	3,217	137%	8,652
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	8107	REFLECTORIZED PL	018	OVERTIME	6,143	1,756	29%	16,956	10%	16,781	10,354	62%	46,317	22%	201,050
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2305	COMMERCIAL ENFO	018	OVERTIME	-8,152	-3,431	0%	3,750	-91%	18,955	27,443	145%	15,896	173%	45,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	2927	STATE POLICE COM	018	OVERTIME	-1,335	14,443	0%	14,583	99%	13,529	82,504	610%	47,528	174%	175,001
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	3106	MCSAP GRANT	018	OVERTIME	66	4,733	7,219%	180	2,631%	17,875	24,023	134%	49,044	49%	90,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4003	TRAFFIC BUREAU	018	OVERTIME	35,112	41,379	118%	21,697	191%	404,931	374,073	92%	250,224	149%	620,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4010	ENFORCEMENT	018	OVERTIME	532	12,125	2,279%	1,089	1,114%	60,185	149,399	248%	123,121	121%	330,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4011	HAMPTON BEACH DE	018	OVERTIME	0	0	0%	6,578	0%	47,948	29,930	62%	68,153	44%	78,938
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4012	N.L.E.T.S.	018	OVERTIME	0	0	0%	1,457	0%	0	0	0%	7,285	0%	17,483
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4014	STATE POLICE WITN	018	OVERTIME	13,494	17,639	131%	15,213	116%	82,472	78,816	96%	92,981	85%	200,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	4022	STATE POLICE FORE	018	OVERTIME	3,623	3,267	90%	4,505	73%	14,457	26,765	185%	17,976	149%	75,000
2018	015	23	SAFET	023	SAFE	OVERTIME TO	2340	DIVISION O	8241	TOXICOLOGY LAB	018	OVERTIME	328	-312	-95%	470	-66%	5,609	7,216	129%	8,042	90%	20,000
2018	017	23	SAFET	023	SAFE	OVERTIME TO	2330	DIVISION O	2315	FINANCIAL RESPONS	018	OVERTIME	9,475	12	0%	0	0%	52,857	12	0%	0	0%	0
2018		23	SAFET	023	SAFE	OVERTIME TOTALS				CATEGORY TOTALS			205,166	334,235	163%	350,889	95%	1,856,526	2,221,881	120%	2,208,688	101%	5,687,107
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2300	SAFETY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	0843	DEPT OF SAFETY DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	1118	HOMELAND STATE A	060	BENEFITS	260	0	0%	3,271	0%	520	717	138%	6,542	11%	37,842
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	1123	SP INTELLIGENCE AI	060	BENEFITS	4,221	4,899	116%	5,309	92%	21,618	26,871	124%	27,192	99%	72,892
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	1234	OFFICE OF POLICY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2301	RETIREES HEALTH I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2304	BUREAU OF HEARIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2321	GRANTS COORDINA	060	BENEFITS	0	0	0%	0	0%	-1	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2393	ADMIN LICENSE REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2395	NH MOTOR VEHICLE	060	BENEFITS	0	0	0%	83	0%	27	15	57%	318	5%	1,000
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	3082	BUREAU OF HEARIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	3084	NH BUFFER ZONE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	3087	INTEROPERABILITY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	3313	IGNITION INTERLOCK	060	BENEFITS	380	315	83%	581	54%	1,576	1,650	105%	2,411	68%	5,411
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	4192	HLS EXERCISE GRA	060	BENEFITS	0	0	0%	82	0%	3	0	0%	986	0%	986
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	4195	HOMELAND SECURI	060	BENEFITS	-150	67	0%	12,420	1%	537	339	63%	52,379	1%	149,043
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	4236	NH DOS PROSECUTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	4238	NH BUFFER ZONE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	060	BENEFITS	5,083	5,251	103%	5,539	95%	27,192	28,010	103%	29,634	95%	71,076
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	5125	HEARINGS-HSA GRA	060	BENEFITS	4,357	4,326	99%	9,917	44%	23,800	19,074	80%	54,174	35%	130,565
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	5409	HLS TRAINING GRAN	060	BENEFITS	0	0	0%	658	0%	0	0	0%	3,291	0%	7,899
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	5410	HLS EQUIPMENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	7541	NHTSA GRANTS	060	BENEFITS	419	4,374	1,045%	6,929	63%	1,292	23,200	1,795%	21,390	108%	72,238
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	060	BENEFITS	0	0	0%	361	0%	0	0	0%	1,805	0%	4,331
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	8896	BROADBAND GRANT	060	BENEFITS	100	99	99%	7,815	1%	533	544	102%	41,696	1%	109,819
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2310	BUSINESS OFFICE	060	BENEFITS	0	130	0%	0	0%	0	130	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2316	CENTRAL MAINTENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2318	PETROLEUM POLLU	060	BENEFITS	4,962	5,972	120%	7,422	80%	24,884	32,830	132%	37,220	88%	72,446
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2319	COPY CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2320	EQUIPMENT CONTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2325	WAREHOUSE EXPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2330	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3088	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3092	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3094	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3096	SALES OF PUBLICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3097	INTERAGENCY GARA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3110	ROAD TOLL ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3176	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	4244	DYED FUEL EVASION	060	BENEFITS	0	0	0%	70	0%	0	0	0%	348	0%	835
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	8220	SSRS - COLLECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	8530	IFTA - OTHER STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	1110	DRIVER - SAFETY ED	060	BENEFITS	4,889	5,760	118%	5,716	101%	29,072	29,394	101%	33,991	86%	77,823
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2236	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2302	ENHANCED EMISSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2303	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2311	DRIVER LICENSING	060	BENEFITS	-307	0	0%	0	0%	-153	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2312	MOTOR VEHICLE RE	060	BENEFITS	0	-71	0%	0	0%	0	-31	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2314	CERTIFICATE OF TIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2315	FINANCIAL RESPONS	060	BENEFITS	44	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2317	HIGHWAY ENFORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2371	MRT PROG EQUIP &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2394	ARBITRATION BOAR	060	BENEFITS	0	27	0%	26	105%	38	80	210%	118	68%	306
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3101	PUPIL TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3109	INTERNATL REGISTR	060	BENEFITS	0	65	0%	0	0%	0	65	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3765	FATAL ACCIDENT RE	060	BENEFITS	637	664	104%	783	85%	3,501	3,652	104%	4,305	85%	10,543
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3974	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3976	TECHNOLOGY GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3977	DMV COMMERCIAL V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3978	DMV SCHOOL BUS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3980	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3982	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3983	DMV CRASH DATA U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	4015	ON BOARD DIAGNOS	060	BENEFITS	0	0	0%	0	0%	-1,138	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	4397	COMM VEHICLE INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7408	PRISM GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7409	PRISM GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7413	DMV SCHOOL BUS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7414	DMV TECHNOLOGY U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7421	CDL PGM IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7447	FFY 09 MOTORCYCL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7448	FFY 2010 MOTORCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7449	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7461	FFY 2010 BJA AWAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7462	DMV TECHNOLOGY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7463	FFY 2010 TECHNOLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7464	FFY 09 DMV CRASH I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7466	FFY 2010 DMV CRAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7467	DMV CRASH DATA	060	BENEFITS	105	-381	-362%	169	-225%	1,431	2,335	163%	2,299	102%	8,514
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7468	CDLIS DATA IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7469	FFY 09 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7471	DMV SCHOOL BUS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	7472	SCHOOL BUS ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	8140	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	8179	CREDIT MEMORAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	8200	MOTORCYCLE RIDER	060	BENEFITS	6,395	7,059	110%	6,986	101%	42,102	44,668	106%	45,990	97%	100,126
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	8225	PORT AUTHORITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	1223	SEX OFFENDER SUP	060	BENEFITS	724	65	9%	725	9%	5,098	89	2%	5,107	2%	11,956
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	1237	BORDER ENFORCEM	060	BENEFITS	0	599	0%	1,162	52%	1,506	1,866	124%	4,078	46%	13,942
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	1876	COLD CASE UNIT GF	060	BENEFITS	3,101	3,419	110%	3,742	91%	19,667	19,083	97%	23,734	80%	52,656
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2038	FFY 08 HIGH PRIORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2039	GIFT FOR K-9 EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2063	SUBSTANCE ABUSE	060	BENEFITS	2,290	846	37%	1,704	50%	2,479	7,468	301%	1,844	405%	29,905
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2064	SUBSTANCE ABUSE	060	BENEFITS	0	5,587	0%	43,439	13%	0	22,649	0%	217,195	10%	521,269
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2211	HWY SFTY EQUIP TR	060	BENEFITS	4,441	-282	-6%	178	-159%	23,228	1,945	8%	929	209%	1,980
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2305	COMMERCIAL ENFO	060	BENEFITS	0	14	0%	0	0%	0	104	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2363	NH STATE POLICE LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2368	NH STATE POLICE S	060	BENEFITS	-1,116	282	0%	1,287	22%	7,600	9,256	122%	14,528	64%	15,440
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2369	NHSP JOIN THE NH (	060	BENEFITS	0	0	0%	1,158	0%	56	24	43%	109	22%	13,896
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2913	PERMITS AND LICEN	060	BENEFITS	5,813	7,337	126%	11,194	66%	33,052	40,677	123%	63,651	64%	148,754
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3103	NEW ENTRANT CDL	060	BENEFITS	3,477	2,607	75%	3,314	79%	18,402	19,205	104%	17,536	110%	43,655
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3106	MCSAP GRANT	060	BENEFITS	0	30	0%	0	0%	0	159	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3107	FFY 09 BORDER ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3108	FFY 2010 BORDER E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3114	FFY 09 HIGH PRIORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3116	HIGH PRIORITY GRA	060	BENEFITS	51	276	540%	178	156%	51	2,094	4,097%	178	1,180%	6,222
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3117	SEX OFFENDER REG	060	BENEFITS	174	1,661	957%	3,325	50%	499	7,995	1,601%	9,567	84%	72,947
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3122	FFY 09 CONVICTED (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3123	CONVICTED OFFEND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3124	FFY 08 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3126	FFY 09 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3127	BACKLOG REDUCTIO	060	BENEFITS	-536	238	0%	1,930	12%	3,169	3,922	124%	9,906	40%	23,160
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3128	FFY 08 COVERDELL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3129	FFY 08 COVERDELL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3130	FFY 09 COVERDELL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3131	COVERDELL NFSIA (	060	BENEFITS	0	0	0%	515	0%	0	0	0%	2,573	0%	6,176
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3142	DWI PATROLS FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3143	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3345	NHDOJ Grants	060	BENEFITS	-297	1,940	0%	3,746	52%	5,125	10,403	203%	10,723	97%	44,955
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3975	SAFETY DATA IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3981	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3990	2007 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4003	TRAFFIC BUREAU	060	BENEFITS	-5,074	1,217	0%	0	0%	-4,723	4,239	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4008	OUTSIDE DETAILS	060	BENEFITS	47,727	44,922	94%	62,762	72%	305,100	332,461	109%	401,215	83%	799,348
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4010	ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4011	HAMPTON BEACH DE	060	BENEFITS	-88	0	0%	0	0%	-44	-5,655	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4013	STATE POLICE FORF	060	BENEFITS	0	0	0%	129	0%	0	0	0%	643	0%	1,544
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4014	STATE POLICE WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4017	FEDERAL FORFEITU	060	BENEFITS	3,979	0	0%	1,140	0%	4,616	5,424	118%	1,322	410%	8,588
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4019	CRIMINAL RECORDS	060	BENEFITS	61,046	52,396	86%	62,178	84%	320,215	282,011	88%	326,150	86%	739,469
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4022	STATE POLICE FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4023	STATE POLICE EVIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4176	SEACOAST SECURIT	060	BENEFITS	1,532	3,871	253%	3,066	126%	25,568	16,432	64%	51,173	32%	73,899
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4215	NHH SECURITY	060	BENEFITS	23,353	25,292	108%	29,323	86%	124,843	136,917	110%	156,760	87%	387,659
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4329	FFY 09 DRUG ERADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4343	DRUG ERADICATION	060	BENEFITS	-5,781	0	0%	0	0%	10	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4408	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4429	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4430	COPS 2004 TECHNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4434	SPOTS TRAINING FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4442	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4443	COPS 2005 TECHNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4444	FORENSIC LAB CER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4445	FY05 CAPACITY ENH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4446	FY05 DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4449	NHSP ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4450	SEAT BELT CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4550	CYBER CRIME GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4552	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4553	2006 DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4555	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4556	NH STATE POLIEC L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4558	NH SP TIRE DEFLATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4559	NH SP MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4560	FORENSIC LAB CER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4561	FY 2006 CAPACITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4562	NH CLIQUE CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4563	NH SP SMART RADA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	485	0%	0	0	0%	2,423	0%	5,814	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4566	SOBIRIETY CHECKS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4567	2007 CONVICTED OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4568	FY07 FORENSIC DNA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4569	STATE POLICE DWI F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4570	SP ENFORCEMENT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4571	2007 FORENSIC LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4572	NHSP LASER RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4573	NHSP SOBRIETY CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4574	NHSP SEATBELT CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4577	NHSP C.A.R.E. CONF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4578	STATEWIDE DWI HU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4579	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4595	SOBRIETY CHECKS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4596	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4597	BULLET RECOVERY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4598	COMMUNICATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4690	DARE-DONATIONS	060	BENEFITS	0	14	0%	0	0%	0	545	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5001	WATERCRAFT SAFE	060	BENEFITS	35,521	39,730	112%	41,114	97%	203,764	226,266	111%	235,848	96%	550,308	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5011	BOATER CERTIFICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5046	RECREATIONAL BOA	060	BENEFITS	4,537	4,502	99%	23,649	19%	38,905	38,288	98%	202,801	19%	404,194	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5070	NHSP DISTRACTED D	060	BENEFITS	0	219	0%	322	68%	0	7,688	0%	1,612	477%	3,869	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5073	NHSP DWI HUNTER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5412	DETECTIVE BUREAU	060	BENEFITS	188,134	204,340	109%	231,419	88%	979,711	1,096,591	112%	1,205,119	91%	2,852,287	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	6042	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7477	OPERATION SAFE C	060	BENEFITS	-53	1,201	0%	1,544	78%	7,040	7,586	108%	7,248	105%	18,528	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7478	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7479	ENFORCEMENT PAT	060	BENEFITS	1,928	1,542	80%	1,417	109%	19,177	20,472	107%	14,095	145%	27,622	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7481	DWI PATROLS FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7482	DWI PATROLS	060	BENEFITS	4,376	3,652	83%	2,296	159%	28,552	40,585	142%	14,980	271%	31,568	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7498	HSEM GRANTS	060	BENEFITS	0	152	0%	149	102%	0	829	0%	744	111%	1,786	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7880	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	8045	FFY 2010 NHSP LASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	8239	URINE & CODIS TES	060	BENEFITS	7,465	8,513	114%	7,420	115%	30,090	46,296	154%	29,912	155%	88,615	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	8241	TOXICOLOGY LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	9069	NHSP STATEWIDE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2350	DIVISION O	4230	SAMANTHA SMITH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	0813	DR 4026-TS IRENE (M	060	BENEFITS	0	0	0%	312	0%	0	775	0%	1,558	50%	3,740	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	0841	DR 4049 OCTOBER 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	0859	HSEM AGENCY INCE	060	BENEFITS	704	0	0%	157	0%	3,445	36	1%	767	5%	1,745	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1124	JULY 2008 TORNADC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1129	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1133	JULY 2008 TORNADC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1138	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1142	OCT 2005 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1143	MAY 2006 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1144	APRIL 2007 FLOODS-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1232	DECLARED DISASTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1731	DEC 08 ICE STORM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	1732	DEC 08 ICE STORM S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2730	DIR OF HOMELND SE	060	BENEFITS	127	130	102%	128	101%	700	714	102%	705	101%	1,688	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2740	EMERGENCY MGMT	060	BENEFITS	72,829	75,776	104%	82,983	91%	385,598	416,486	108%	439,357	95%	1,042,692	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2748	RIM - C	060	BENEFITS	-595	-60	0%	83	-73%	164	260	159%	187	139%	990	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2760	SEABROOK STATION	060	BENEFITS	1,264	999	79%	1,604	62%	2,526	3,172	126%	3,205	99%	11,223	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2770	VERMONT YANKEE	060	BENEFITS	0	228	0%	689	33%	0	602	0%	3,443	17%	8,262	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2805	RESPONSE AND RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2920	HAZARD MITIGATION	060	BENEFITS	0	79	0%	70	113%	0	166	0%	351	47%	843	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	2921	HAZARD MITI GRANT	060	BENEFITS	0	55	0%	156	35%	0	55	0%	779	7%	1,870	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	3139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	3149	ICE STORM DECEMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	3327	MAY 2012 FLOODS-P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	3342	HURRICANE SANDY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4166	HAZMAT INDUSTRIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4226	PRE-DISASTER MITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4229	OCTOBER 2005 FLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4231	HMGP - OCTOBER 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4240	APRIL 2007 NOR'EAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4241	HMGP DR-1643 MAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4248	SUPPLEMENTAL FY2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4378	FLOOD MITIGATION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4379	FFY08 FLOOD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4393	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	617	0%	0	0	0%	3,087	0%	7,410	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4395	SEVERE REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4396	FFY2011 SEVERE RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4412	REPETITIVE FLOOD (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	4422	FFY 2011 REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5079	CDC H1N1 INFLUENZ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5321	ALLENSTOWN FMA N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5901	SEPT '08 FLOODS DF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5902	DEC '08 ICE STORM (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5904	MAR '10 FLOODS DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	7017	FFY 2009 FLOOD MIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	7405	LEGISLATIVE PRE-DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	7484	INFORMATION ANAL	060	BENEFITS	2,241	5,132	229%	6,980	74%	9,008	28,084	312%	28,058	100%	129,768	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	7487	HMGP DR 1782 JULY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	7489	HMGP JULY-AUG 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	8092	100% EMPG LOCAL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	8192	100% EMPG-SS - VY (	060	BENEFITS	773	869	112%	2,925	30%	4,376	4,775	109%	16,559	29%	40,089	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	8240	BIOTERRORISM GRA	060	BENEFITS	2,189	2,967	136%	2,737	108%	12,074	15,518	129%	15,094	103%	39,087	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	8281	HSEM FEDERAL	060	BENEFITS	6,251	-152	-2%	0	0%	28,177	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	8714	DR 4006-MAY 2011 FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	9066	FEB 2010 WINDSTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2360	HOMELND	9084	MARCH 2010 FLOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	1395	BUR OF EMERGENC	060	BENEFITS	237,540	251,561	106%	266,492	94%	1,280,100	1,391,006	109%	1,436,126	97%	3,517,393	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	1870	STATEWIDE TELECO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	3140	E911 FEDERAL GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	24,237	15,080	62%	29,246	52%	125,510	124,280	99%	151,447	82%	381,004	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	4233	WIRELESS COST RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	4966	BTOP/BROADBAND (	060	BENEFITS	0	0	0%	2,394	0%	0	0	0%	11,972	0%	28,732	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	3340	FIRE STDS & TRAINI	060	BENEFITS	0	0	0%	189	0%	0	0	0%	947	0%	2,273	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	3791	CODES GRANT FY 03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4065	FIRE STANDARDS &	060	BENEFITS	91,340	98,252	108%	104,587	94%	477,417	503,955	106%	546,657	92%	1,323,702	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4173	DOJ FIREFIGHTER TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4227	05 RURAL ACCESS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4453	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4454	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4455	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4456	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	060	BENEFITS	134	0	0%	459	0%	134	0	0%	459	0%	900	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4652	FIRE STANDARDS IN	060	BENEFITS	3,211	4,462	139%	3,912	114%	10,301	13,100	127%	12,548	104%	49,793	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	4689	NFA REVOLVING	060	BENEFITS	0	0	0%	88	0%	342	390	114%	1,052	37%	1,052	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	5480	EMERGENCY MEDIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	7416	FIRE PREVENTION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	7517	TEMSIS IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2370	FIRE STAN	8275	FIRE STANDARDS - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4189	HAZARDOUS MATER	060	BENEFITS	2,265	0	0%	0	0%	12,359	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4234	EVIDENCE STORAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	4688	TRAINING - MAINTEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	060	BENEFITS	48,683	1,293	3%	0	0%	267,358	1,465	1%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5006	MECHANICAL SAFET	060	BENEFITS	19,006	21,754	114%	24,231	90%	104,357	108,553	104%	133,045	82%	305,129	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5007	MODULAR BUILDING	060	BENEFITS	1,774	1,934	109%	1,776	109%	9,762	10,114	104%	9,774	103%	23,538	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5008	MANUFACTURED HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5311	HMEP GRANT	060	BENEFITS	0	0	0%	252	0%	0	0	0%	1,261	0%	3,026	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5895	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	5922	REDUCED IGNITION (	060	BENEFITS	186	0	0%	0	0%	1,969	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	060	BENEFITS	0	56,612	0%	71,445	79%	0	306,016	0%	357,225	86%	857,341	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	060	BENEFITS	0	96	0%	138	70%	0	468	0%	691	68%	1,659	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	4004	STATE OVERHEAD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8003	WORKERS COMP - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8005	WORKERS COMP - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8013	WORKERS COMP - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8014	WORKERS COMP - T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8015	WORKERS COMP - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8016	WORKERS COMP - H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8586	UNEMPLOYMENT - T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8588	UNEMPLOYMENT - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8589	UNEMPLOYMENT - H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8590	UNEMPLOYMENT - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8591	UNEMPLOYMENT - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2390	SPECIAL E	8592	UNEMPLOYMENT - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2399	ARRA STIM	0894	CRIME LAB ARRA AW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2399	ARRA STIM	0896	NIU PHARMACIST AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2399	ARRA STIM	0897	COLD CASE UNIT AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	2399	ARRA STIM	0929	BROADBAND COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOT	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	1234	OFFICE OF POLICY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	18,628	14,598	78%	20,972	70%	80,766	79,111	98%	90,926	87%	213,995	

2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2304	BUREAU OF HEARIN	060	BENEFITS	65,608	66,504	101%	68,402	97%	349,110	370,535	106%	363,974	102%	897,528
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	2321	GRANTS COORDINA	060	BENEFITS	6,116	6,150	101%	6,348	97%	31,957	32,909	103%	33,173	99%	79,630
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	7546	HIGHWAY SAFETY A	060	BENEFITS	9,704	12,702	131%	10,492	121%	51,156	55,703	109%	55,309	101%	137,601
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2310	OFFICE OF	8210	BENCH WARRANTS-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2310	BUSINESS OFFICE	060	BENEFITS	60,458	60,207	100%	72,070	84%	333,746	340,894	102%	397,850	86%	952,094
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2316	CENTRAL MAINTENA	060	BENEFITS	9,278	9,423	102%	9,870	95%	48,941	49,776	102%	52,064	96%	123,098
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2319	COPY CENTER	060	BENEFITS	2,090	3,479	166%	4,635	75%	19,086	13,517	71%	42,323	32%	75,994
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	2320	EQUIPMENT CONTR	060	BENEFITS	34,717	34,824	100%	39,859	87%	187,352	186,528	100%	215,101	87%	467,640
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3110	ROAD TOLL ADMINIS	060	BENEFITS	23,701	25,665	108%	30,181	85%	126,307	136,489	108%	160,838	85%	371,330
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2320	DIVISION O	3120	ROAD TOLL AUDIT	060	BENEFITS	19,675	19,774	101%	18,798	105%	113,493	108,295	95%	108,432	100%	264,393
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	1110	DRIVER - SAFETY ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2302	ENHANCED EMISSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2311	DRIVER LICENSING	060	BENEFITS	59,338	61,292	103%	60,617	101%	302,248	335,345	111%	308,764	109%	775,477
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2312	MOTOR VEHICLE RE	060	BENEFITS	36,057	36,295	101%	39,362	92%	188,198	197,631	105%	205,447	96%	493,684
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2314	CERTIFICATE OF TIT	060	BENEFITS	43,092	48,092	112%	48,966	98%	233,353	259,545	111%	265,159	98%	641,892
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2315	FINANCIAL RESPONS	060	BENEFITS	-44	55,689	0%	58,509	95%	-44	294,485	0%	292,547	101%	702,112
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2926	OPERATIONS	060	BENEFITS	144,803	151,463	105%	157,565	96%	781,970	804,868	103%	850,889	95%	2,023,575
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	060	BENEFITS	37,573	36,921	98%	38,317	96%	201,812	201,920	100%	205,808	98%	491,828
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3101	PUPIL TRANSPORTA	060	BENEFITS	2,371	3,375	142%	2,321	145%	13,314	17,560	132%	13,037	135%	34,893
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	3109	INTERNATL REGISTR	060	BENEFITS	6,774	6,940	102%	7,729	90%	36,050	36,957	103%	41,136	90%	90,937
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	8107	REFLECTORIZED PL	060	BENEFITS	11,138	10,700	96%	12,244	87%	53,225	53,908	101%	58,511	92%	146,911
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	8109	IRP-COLLECT.DUE O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2305	COMMERCIAL ENFO	060	BENEFITS	108,017	109,947	102%	135,306	81%	587,955	576,381	98%	736,495	78%	1,727,172
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	2927	STATE POLICE COM	060	BENEFITS	16,067	74,019	461%	77,581	95%	76,467	400,274	523%	369,220	108%	959,946
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3103	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	3106	MCSAP GRANT	060	BENEFITS	15,665	18,031	115%	21,158	85%	79,079	89,307	113%	106,808	84%	255,900
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4003	TRAFFIC BUREAU	060	BENEFITS	556,120	433,401	78%	493,709	88%	3,034,784	2,354,586	78%	2,694,203	87%	6,373,266
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4005	AUXILIARY POLICE	060	BENEFITS	186	218	117%	199	109%	972	1,047	108%	1,042	100%	2,900
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4008	OUTSIDE DETAILS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4010	ENFORCEMENT	060	BENEFITS	95,486	218,238	229%	234,263	93%	540,574	1,181,297	219%	1,326,225	89%	3,083,158
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4011	HAMPTON BEACH DI	060	BENEFITS	44	0	0%	71	0%	13,110	16,618	127%	21,068	79%	24,376
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4014	STATE POLICE WITN	060	BENEFITS	5,055	4,572	90%	5,815	79%	24,617	24,456	99%	28,321	86%	61,760
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	4022	STATE POLICE FORE	060	BENEFITS	84,838	88,808	105%	92,884	96%	445,964	458,895	103%	488,255	94%	1,174,674
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	5412	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7477	HIGHWAY SAFETY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7479	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	7482	DWI PATROLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2340	DIVISION O	8241	TOXICOLOGY LAB	060	BENEFITS	27,545	29,106	106%	29,000	100%	148,017	154,752	105%	155,836	99%	375,155
2018	015	23	SAFET	023	SAFE	BENEFITS TOT	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	BENEFITS TOT	2330	DIVISION O	2315	FINANCIAL RESPONS	060	BENEFITS	50,891	3	0%	0	0%	267,002	3	0%	0	0%	0
2018		23	SAFET	023	SAFE	BENEFITS TOTALS				CATEGORY TOTALS			2,483,269	2,632,241	106%	3,022,040	87%	13,485,850	14,381,041	107%	16,264,909	88%	38,743,575
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	2304	BUREAU OF HEARIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	3082	BUREAU OF HEARIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	3084	NH BUFFER ZONE P	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	3087	INTEROPERABILITY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	4195	HOMELAND SECURI	046	CONSULTA	0	0	0%	48,048	0%	57,537	0	0%	576,576	0%	576,576
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	5410	HLS EQUIPMENT GR	046	CONSULTA	0	0	0%	45,833	0%	0	0	0%	229,167	0%	550,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONSULTA	0	0	0%	24,811	0%	40,168	0	0%	297,732	0%	297,732
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2320	DIVISION O	3088	INTERAGENCY SALE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2320	DIVISION O	3092	INTERAGENCY SALE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2320	DIVISION O	3097	INTERAGENCY GAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	2037	FFY 08 CDL PROGR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	3976	TECHNOLOGY GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	5970	NH LICENSING SECU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7408	PRISM GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7409	PRISM GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7413	DMV SCHOOL BUS F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7421	CDL PGM IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7446	FFY 09 SADIP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7448	FFY 2010 MOTORCY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7449	MOTORCYCLE SAFE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7456	FFY 09 BJA AWARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7461	FFY 2010 BJA AWAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7462	DMV TECHNOLOGY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7463	FFY 2010 TECHNOLO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7464	FFY 09 DMV CRASH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7466	FFY 2010 DMV CRAS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7467	DMV CRASH DATA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7468	CDLIS DATA IMPROV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7469	FFY 09 CDL PROGRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7471	DMV SCHOOL BUS E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	7472	SCHOOL BUS ENFOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	8200	MOTORCYCLE RIDER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	1244	SAVIN PROGRAM	046	CONSULTA	58,000	0	0%	0	0%	69,815	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	2211	HWY SFTY EQUIP TR	046	CONSULTA	97,405	0	0%	42,788	0%	190,079	68,309	36%	83,497	82%	117,624
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3103	NEW ENTRANT CDL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3106	MCSAP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3107	FFY 09 BORDER ENF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3108	FFY 2010 BORDER E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3114	FFY 09 HIGH PRIORI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3116	HIGH PRIORITY GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3122	FFY 09 CONVICTED (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3123	CONVICTED OFFEND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3126	FFY 09 BACKLOG RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3127	BACKLOG REDUCTI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3128	FFY 08 COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3129	FFY 08 COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3130	FFY 09 COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3131	COVERDELL NFSIA (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3345	NHDOJ Grants	046	CONSULTA	0	0	0%	2,556	0%	0	0	0%	12,779	0%	30,669
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	3975	SAFETY DATA IMPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4017	FEDERAL FORFEITU	046	CONSULTA	0	0	0%	8,083	0%	0	0	0%	40,417	0%	97,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4329	FFY 09 DRUG ERADI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4343	DRUG ERADICATION	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4443	COPS 2005 TECHNO	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4564	J-ONE EARMARD 08	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4565	J-ONE EARMARK	046	CONSULTA	140,000	0	0%	398,521	0%	346,231	234,002	68%	985,573	24%	1,537,811
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4571	2007 FORENSIC LAB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4598	COMMUNICATION RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4690	DARE-DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	5001	WATERCRAFT SAFE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	5076	DHHS LIVESCAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	5412	DETECTIVE BUREAU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7444	SADIP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7473	REAP FFY 2010	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7474	REAP FFY 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7476	PRISM AIR CARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7477	OPERATION SAFE C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7478	ENFORCEMENT PAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7479	ENFORCEMENT PAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7481	DWI PATROLS FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	7482	DWI PATROLS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	8045	FFY 2010 NHSP LASE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	2730	DIR OF HOMELND SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	2740	EMERGENCY MGMT	046	CONSULTA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	2760	SEABROOK STATION	046	CONSULTA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	2770	VERMONT YANKEE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4381	FFY08 PDMC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4393	PRE-DISASTER MITIG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4395	SEVERE REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4396	FFY2011 SEVERE RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4412	REPETITIVE FLOOD (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	4422	FFY 2011 REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	7484	INFORMATION ANAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	7487	HMGP DR 1782 JULY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2360	HOMELND	7489	HMGP JULY-AUG 200	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2365	EMERGENC	1395	BUR OF EMERGENC	046	CONSULTA	0	1,200	0%	5,258	23%	0	6,000	0%	26,292	23%	63,100
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2365	EMERGENC	1870	STATEWIDE TELECO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2365	EMERGENC	3328	NH VIEWW	046	CONSULTA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2365	EMERGENC	4001	COMMUNICATIONS S	046	CONSULTA	0	0	0%	4,250	0%	0	0	0%	21,250	0%	51,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2365	EMERGENC	4966	BTOP/BROADBAND (	046	CONSULTA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2370	FIRE STAN	4453	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2370	FIRE STAN	4454	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2370	FIRE STAN	4456	NDA GRANT FFY 200	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2370	FIRE STAN	7416	FIRE PREVENTION A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2370	FIRE STAN	8275	FIRE STANDARDS - E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2380	FIRE SAFE	5309	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2380	FIRE SAFE	5310	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2380	FIRE SAFE	5311	HMEP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	015	23	SAFET	023	SAFE	CONSULTANTS	2320	DIVISION O	3110	ROAD TOLL ADMINIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONSULTA	0	117	0%	1,367	9%	11,857	5,420	46%	15,243	36%	16,400
2018	015	23	SAFET	023	SAFE	CONSULTANTS	2330	DIVISION O	8107	REFLECTORIZED PL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	4022	STATE POLICE FORE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CONSULTANTS	2340	DIVISION O	8241	TOXICOLOGY LAB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	CONSULTANTS TOTALS				CATEGORY TOTALS			295,405	1,317	0%	582,606	0%	715,686	313,731	44%	2,293,983	14%	3,351,012
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2300	SAFETY	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	1118	HOMELAND STATE A	020	CURRENT E	0	0	0%	4,103	0%	49,406	0	0%	48,840	0%	49,238
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	1123	SP INTELLIGENCE AN	020	CURRENT E	0	0	0%	46	0%	0	44	0%	229	19%	550
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	1234	OFFICE OF POLICY -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2301	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2304	BUREAU OF HEARIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2321	GRANTS COORDINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2393	ADMIN LICENSE REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2395	NH MOTOR VEHICLE	020	CURRENT E	0	0	0%	58	0%	37	0	0%	700	0%	700
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	3082	BUREAU OF HEARIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	3084	NH BUFFER ZONE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	3087	INTEROPERABILITY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	3313	IGNITION INTERLOCK	020	CURRENT E	0	0	0%	75	0%	140	147	105%	300	49%	900
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	4192	HLS EXERCISE GRAN	020	CURRENT E	0	0	0%	41	0%	0	0	0%	205	0%	492
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	4195	HOMELAND SECURI	020	CURRENT E	825	172	21%	7,177	2%	1,701	810	48%	14,792	5%	37,988
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	4236	NH DOS PROSECUTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	4238	NH BUFFER ZONE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	4245	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	020	CURRENT E	359	63	18%	489	13%	689	2,044	297%	939	218%	5,305
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	5125	HEARINGS-HSA GRA	020	CURRENT E	0	0	0%	273	0%	0	0	0%	1,367	0%	3,280
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	5409	HLS TRAINING GRAN	020	CURRENT E	0	0	0%	2,302	0%	0	0	0%	11,512	0%	27,629
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	5410	HLS EQUIPMENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	7541	NHTSA GRANTS	020	CURRENT E	0	74	0%	66,863	0%	0	74	0%	334,313	0%	802,350
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	7542	408 DATA PROGRAM	020	CURRENT E	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	020	CURRENT E	0	0	0%	938	0%	106	0	0%	4,951	0%	11,253
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	7544	SEC 2010 MOTORCY	020	CURRENT E	0	0	0%	9	0%	0	0	0%	44	0%	105
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	8896	BROADBAND GRANT	020	CURRENT E	151	0	0%	338	0%	418	102	24%	938	11%	1,739
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	1825	PLEA BY MAIL AGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2310	BUSINESS OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2316	CENTRAL MAINTENA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2318	PETROLEUM POLLU	020	CURRENT E	65	32	49%	997	3%	137	168	123%	2,094	8%	3,880
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2319	COPY CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2320	EQUIPMENT CONTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2325	WAREHOUSE EXPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2328	POSTAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2330	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2912	CVISN GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3088	INTERAGENCY SALE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3092	INTERAGENCY SALE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3094	JOINT FED/ST MOTO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3096	SALES OF PUBLICAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3097	INTERAGENCY GARA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3110	ROAD TOLL ADMINIS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3120	ROAD TOLL AUDIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3176	JOINT FED/ST MOTO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	4244	DYED FUEL EVASION	020	CURRENT	0	0	0%	170	0%	567	0	0%	2,045	0%	2,045		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	8220	SSRS - COLLECTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	8530	IFTA - OTHER STATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	1110	DRIVER - SAFETY ED	020	CURRENT	14,432	42	0%	19,394	0%	15,884	415	3%	21,346	2%	29,280		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2037	FFY 08 CDL PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2236	NEW ENTRANT CDL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2302	ENHANCED EMISSIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2303	NEW ENTRANT CDL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2311	DRIVER LICENSING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2312	MOTOR VEHICLE RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2314	CERTIFICATE OF TIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2315	FINANCIAL RESPONS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2317	HIGHWAY ENFORCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2338	MCSAP 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2371	MRT PROG EQUIP &	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2394	ARBITRATION BOAR	020	CURRENT	10	53	547%	17	308%	33	265	809%	58	455%	500		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3098	CREDIT CARD FEES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3101	PUPIL TRANSPORTA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3109	INTERNATL REGISTR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3765	FATAL ACCIDENT RE	020	CURRENT	0	0	0%	117	0%	156	22	14%	1,002	2%	1,400		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3958	FY 2004 BJA AWARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3966	NORTHERN BORDER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3971	MCSAP 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3974	BORDER ENFORCEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3976	TECHNOLOGY GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3977	DMV COMMERCIAL V	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3978	DMV SCHOOL BUS E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3980	BORDER ENFORCEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3982	MOTORCYCLE SAFE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3983	DMV CRASH DATA U	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	4015	ON BOARD DIAGNOS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	4397	COMM VEHICLE INFO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	5970	NH LICENSING SECU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7408	PRISM GRANT FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7409	PRISM GRANT FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7413	DMV SCHOOL BUS F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7414	DMV TECHNOLOGY I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7421	CDL PGM IMPROVEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7446	FFY 09 SADIP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7447	FFY 09 MOTORCYCL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7448	FFY 2010 MOTORCY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7449	MOTORCYCLE SAFE	020	CURRENT	0	0	0%	1,500	0%	3,001	0	0%	18,000	0%	18,000		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7456	FFY 09 BJA AWARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7461	FFY 2010 BJA AWAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7462	DMV TECHNOLOGY (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7463	FFY 2010 TECHNOLO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7464	FFY 09 DMV CRASH I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7466	FFY 2010 DMV CRAS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7467	DMV CRASH DATA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7468	CDLIS DATA IMPROV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7469	FFY 09 CDL PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7471	DMV SCHOOL BUS E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	7472	SCHOOL BUS ENFOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	8140	CONSERVATION PLA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	8179	CREDIT MEMORAND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	8200	MOTORCYCLE RIDER	020	CURRENT	4,189	134	3%	6,741	2%	15,113	17,520	116%	24,321	72%	73,048		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	8225	PORT AUTHORITY C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	1122	MCSAP FFY 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	1237	BORDER ENFORCEM	020	CURRENT	0	0	0%	8	0%	0	0	0%	42	0%	100		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	1244	SAVIN PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	1851	NHSP TAR CRASH Z	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	1876	COLD CASE UNIT GF	020	CURRENT	127	39	30%	259	15%	800	451	56%	1,633	28%	2,900		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2038	FFY 08 HIGH PRIORI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2039	GIFT FOR K-9 EQUIP	020	CURRENT	0	0	0%	275	0%	0	0	0%	1,375	0%	3,300		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2063	SUBSTANCE ABUSE	020	CURRENT	1,670	0	0%	0	0%	1,670	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2064	SUBSTANCE ABUSE	020	CURRENT	0	0	0%	3,208	0%	0	0	0%	16,042	0%	38,500		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2211	HWY SFTY EQUIP TR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2305	COMMERCIAL ENFO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2339	MCSAP 09	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2363	NH STATE POLICE L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2368	NH STATE POLICE S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2369	NHSP JOIN THE NH (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2913	PERMITS AND LICEN	020	CURRENT	13,108	1,806	14%	12,067	15%	17,326	5,105	29%	15,951	32%	41,627		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3103	NEW ENTRANT CDL	020	CURRENT	59	0	0%	4,900	0%	59	60	101%	4,900	1%	4,900		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3106	MCSAP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3107	FFY 09 BORDER ENF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3108	FFY 2010 BORDER E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3114	FFY 09 HIGH PRIORI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3116	HIGH PRIORITY GRA	020	CURRENT	0	0	0%	392	0%	0	13	0%	1,958	1%	4,700		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3117	SEX OFFENDER REG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3122	FFY 09 CONVICTED (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3123	CONVICTED OFFEND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3124	FFY 08 BACKLOG RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3126	FFY 09 BACKLOG RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3127	BACKLOG REDUCTIO	020	CURRENT	6,281	3,990	64%	7,555	53%	11,019	45,228	410%	13,255	341%	117,501		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3128	FFY 08 COVERDELL (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3129	FFY 08 COVERDELL (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3130	FFY 09 COVERDELL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3131	COVERDELL NFSIA G	020	CURRENT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3142	DWI PATROLS FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3143	ENFORCEMENT PAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3309	DRUG TESTING GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3321	CYBER SEC ENHANC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3345	NHDOJ Grants	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3975	SAFETY DATA IMPRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3979	2007 MCSAP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3981	BORDER ENFORCEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3990	2007 HIGH PRIORITY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4003	TRAFFIC BUREAU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4005	AUXILIARY POLICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4008	OUTSIDE DETAILS	020	CURRENT	706	513	73%	5,988	9%	3,389	2,066	61%	28,732	7%	54,709
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4010	ENFORCEMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4011	HAMPTON BEACH DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4012	N.L.E.T.S.	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4013	STATE POLICE FORF	020	CURRENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4014	STATE POLICE WITN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4017	FEDERAL FORFEITU	020	CURRENT	0	0	0%	167	0%	1,855	0	0%	2,000	0%	2,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4018	AMMUNITION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4019	CRIMINAL RECORDS	020	CURRENT	6,265	5,112	82%	6,567	78%	26,293	23,834	91%	27,558	86%	70,784
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4022	STATE POLICE FORE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4023	STATE POLICE EVIDE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4035	RADIO PARTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4176	SEACOAST SECURIT	020	CURRENT	1,168	348	30%	1,189	29%	8,349	2,929	35%	8,495	34%	14,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4215	NHH SECURITY	020	CURRENT	1,129	17	2%	1,766	1%	3,792	1,452	38%	5,928	24%	18,883
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4292	COPS METH GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4329	FFY 09 DRUG ERADI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4343	DRUG ERADICATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4408	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4426	DNA BACKLOG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4429	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4430	COPS 2004 TECHNO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4432	J-ONE EARMARK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4434	SPOTS TRAINING FU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4441	DRUG ERADICATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4442	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4443	COPS 2005 TECHNO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4444	FORENSIC LAB CERT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4445	FY05 CAPACITY ENH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4446	FY05 DNA BACKLOG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4449	NHSP ENFORCEMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4450	SEAT BELT CAMPAIG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4550	CYBER CRIME GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4552	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4553	2006 DNA BACKLOG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4554	DWI PATOLS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4555	ENFORCEMENT PAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4556	NH STATE POLIEC LA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4557	2006 DARE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4558	NH SP TIRE DEFLATI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4559	NH SP MOTORCYCLE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4560	FORENSIC LAB CERT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4561	FY 2006 CAPACITY E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4562	NH CLIQUE CAMPAIG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4563	NH SP SMART RADA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4564	J-ONE EARMARD 08	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4565	J-ONE EARMARK	020	CURRENT	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4566	SOBIRIETY CHECKS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4567	2007 CONVICTED OF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4568	FY07 FORENSIC DNA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4569	STATE POLICE DWI F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4570	SP ENFORCEMENT F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4571	2007 FORENSIC LAB	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4572	NHSP LASER RADAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4573	NHSP SOBRIETY CHI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4574	NHSP SEATBELT CA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4575	REAP 2008	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4576	REAP 2009	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4577	NHSP C.A.R.E. CONF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4578	STATEWIDE DWI HUI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4579	DRUG ERADICATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4595	SOBRIETY CHECKS I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4596	DRUG ERADICATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4597	BULLET RECOVERY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4598	COMMUNICATION RE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4690	DARE-DONATIONS	020	CURRENT	1,397	788	56%	1,540	51%	17,401	9,951	57%	19,190	52%	35,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5001	WATERCRAFT SAFE	020	CURRENT	2,007	4,677	233%	5,174	90%	52,719	52,792	100%	135,901	39%	441,766
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5011	BOATER CERTIFICAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5046	RECREATIONAL BOA	020	CURRENT	41,764	26,969	65%	250,729	11%	96,071	91,447	95%	576,761	16%	1,067,817
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5073	NHSP DWI HUNTER I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5076	DHHS LIVESCAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5412	DETECTIVE BUREAU	020	CURRENT	8,712	3,911	45%	13,511	29%	41,855	85,870	205%	64,909	132%	191,377
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5422	DETECTIVE BUREAU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5434	BOAT SAFETY FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	5969	FY 2010 PORT SECU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	6042	OPERATION STREET	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	6045	NORTHERN BORDER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7444	SADIP GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7473	REAP FFY 2010	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7474	REAP FFY 2011	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7476	PRISM AIR CARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7477	OPERATION SAFE C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7478	ENFORCEMENT PAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7479	ENFORCEMENT PAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7481	DWI PATROLS FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7482	DWI PATROLS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7498	HSEM GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	7880	NEW ENTRANT CDL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	8045	FFY 2010 NHSP LASE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	8239	URINE & CODIS TEST	020	CURRENT E	376	37,832	10,064%	417	9,075%	63,534	53,016	83%	70,462	75%	184,680
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	8241	TOXICOLOGY LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	8661	BULLET PROOF VES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2350	DIVISION O	4230	SAMANTHA SMITH B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	0813	DR 4026-TS IRENE (M	020	CURRENT E	0	0	0%	125	0%	0	390	0%	625	62%	1,500
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	0820	EM 3333-TS IRENE (P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	0841	DR 4049 OCTOBER 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	0859	HSEM AGENCY INCE	020	CURRENT E	294	0	0%	542	0%	294	0	0%	542	0%	1,492
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1124	JULY 2008 TORNADC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1129	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1133	JULY 2008 TORNADC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1138	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1141	PDM 2007 AMENDED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1142	OCT 2005 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1143	MAY 2006 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1144	APRIL 2007 FLOODS-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1232	DECLARED DISASTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1731	DEC 08 ICE STORM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	1732	DEC 08 ICE STORM S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2730	DIR OF HOMELND SE	020	CURRENT E	0	0	0%	83	0%	0	22	0%	417	5%	1,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2740	EMERGENCY MGMT	020	CURRENT E	3,761	7,109	189%	9,544	74%	19,452	80,500	414%	49,361	163%	205,407
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2748	RIM - C	020	CURRENT E	961	200	21%	4,703	4%	1,548	1,972	127%	7,573	26%	13,350
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2760	SEABROOK STATION	020	CURRENT E	1,822	0	0%	11,394	0%	2,248	0	0%	14,058	0%	17,276
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2770	VERMONT YANKEE	020	CURRENT E	0	0	0%	1,921	0%	0	0	0%	9,605	0%	23,052
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2805	RESPONSE AND REC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2920	HAZARD MITIGATION	020	CURRENT E	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	2921	HAZARD MITI GRANT	020	CURRENT E	0	0	0%	60	0%	0	0	0%	302	0%	724
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	3139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	3149	ICE STORM DECEMB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	3327	MAY 2012 FLOODS-P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	3342	HURRICANE SANDY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4166	HAZMAT INDUSTRIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4226	PRE-DISASTER MITIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4229	OCTOBER 2005 FLOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4231	HMGP - OCTOBER 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4232	MAY 2006 FLOODING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4240	APRIL 2007 NOR'EAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4241	HMGP DR-1643 MAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4247	PDMC FY 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4248	SUPPLEMENTAL FY2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4378	FLOOD MITIGATION A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4379	FFY08 FLOOD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4381	FFY08 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4393	PRE-DISASTER MITIG	020	CURRENT E	0	0	0%	554	0%	0	0	0%	2,771	0%	6,651
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4395	SEVERE REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4396	FFY2011 SEVERE RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4412	REPETITIVE FLOOD (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	4422	FFY 2011 REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	5079	CDC H1N1 INFLUENZ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	5346	ESAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	5901	SEPT '08 FLOODS DF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	5902	DEC '08 ICE STORM I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	5903	FEB '10 WINDSTORM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	5904	MAR '10 FLOODS DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	5992	FFY 2010 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	7017	FFY 2009 FLOOD MIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	7405	LEGISLATIVE PRE-DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	7484	INFORMATION ANAL	020	CURRENT E	2,092	1,432	68%	12,250	12%	2,567	1,959	76%	15,026	13%	29,181
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	7486	HMGP DR 1695 APRIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	7487	HMGP DR 1782 JULY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	7489	HMGP JULY-AUG 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	8092	100% EMPG LOCAL N	020	CURRENT E	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	8192	100% EMPG-SS - VY	020	CURRENT E	0	0	0%	823	0%	0	22	0%	4,113	1%	9,870
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	8240	BIOTERRORISM GRA	020	CURRENT E	0	0	0%	544	0%	0	22	0%	2,718	1%	6,523
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	8281	HSEM FEDERAL	020	CURRENT E	25	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	8714	DR 4006-MAY 2011 FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	8884	NH DISASTER RELIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	9066	FEB 2010 WINDSTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2360	HOMELND	9084	MARCH 2010 FLOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	1393	PUBLIC RELATIONS	020	CURRENT E	484	59	12%	997	6%	975	59	6%	2,008	3%	3,500
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	1395	BUR OF EMERGENC	020	CURRENT E	6,960	2,329	33%	9,930	23%	50,908	24,621	48%	72,627	34%	161,746
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	1396	NETWORK	020	CURRENT E	468	0	0%	413	0%	468	0	0%	413	0%	5,000
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	1870	STATEWIDE TELECO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	3140	E911 FEDERAL GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	3328	NH VIEWW	020	CURRENT E	0	188	0%	767	25%	0	763	0%	3,833	20%	9,200
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	4001	COMMUNICATIONS S	020	CURRENT E	224	8,582	3,826%	461	1,863%	3,303	20,251	613%	6,783	299%	39,743
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	4233	WIRELESS COST RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2365	EMERGEN	4966	BTOP/BROADBAND (	020	CURRENT E	0	0	0%	333	0%	0	0	0%	1,663	0%	3,990
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	3329	NORTH COUNTRY FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	3340	FIRE STDS & TRAINI	020	CURRENT E	0	0	0%	1,992	0%	73	0	0%	23,907	0%	23,907
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	3791	CODES GRANT FY 03	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4065	FIRE STANDARDS &	020	CURRENT E	9,920	14,682	148%	11,723	125%	61,580	62,666	102%	72,773	86%	244,858
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4173	DOJ FIREFIGHTER TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4202	HMEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4204	RURAL AED 03-06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4207	NFA FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4227	05 RURAL ACCESS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4235	HEMP GRANT 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4239	2006 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4242	2007 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4453	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4454	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4455	NDA GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4456	NDA GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	020	CURRENT E	0	0	0%	7,848	0%	2,772	0	0%	20,279	0%	94,172
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4652	FIRE STANDARDS IN	020	CURRENT E	17	137	799%	23	585%	6,351	17,645	278%	8,679	203%	113,426
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	4689	NFA REVOLVING	020	CURRENT E	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	5480	EMERGENCY MEDIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	7416	FIRE PREVENTION A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	7517	TEMSIS IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2370	FIRE STAN	8275	FIRE STANDARDS - E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	4189	HAZARDOUS MATER	020	CURRENT	0	0	0%	0	0%	1,357	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	4234	EVIDENCE STORAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	4246	HMEP GRANT 2007	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	4688	TRAINING - MAINTEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	020	CURRENT	3,332	0	0%	261	0%	21,155	4,020	19%	1,656	243%	4,020	
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5006	MECHANICAL SAFET	020	CURRENT	2,123	1,165	55%	2,936	40%	6,192	4,576	74%	8,564	53%	23,685	
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5007	MODULAR BUILDING	020	CURRENT	138	25	18%	209	12%	1,534	117	8%	2,314	5%	3,600	
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5008	MANUFACTURED HO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5311	HMEP GRANT	020	CURRENT	0	0	0%	824	0%	0	0	0%	4,120	0%	9,888	
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5895	PLUMBERS BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	5922	REDUCED IGNITION I	020	CURRENT	2	0	0%	3	0%	2,871	5,503	192%	3,216	171%	5,503	
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	020	CURRENT	0	1,717	0%	11,373	15%	0	14,866	0%	56,864	26%	136,473	
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	020	CURRENT	0	0	0%	47,541	0%	0	33,747	0%	237,707	14%	570,497	
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	4004	STATE OVERHEAD C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8003	WORKERS COMP - E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8005	WORKERS COMP - W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8013	WORKERS COMP - F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8014	WORKERS COMP - T	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8015	WORKERS COMP - G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8016	WORKERS COMP - H	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8586	UNEMPLOYMENT - T	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8588	UNEMPLOYMENT - G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8589	UNEMPLOYMENT - H	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8590	UNEMPLOYMENT - F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8591	UNEMPLOYMENT - W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2390	SPECIAL E	8592	UNEMPLOYMENT - E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2399	ARRA STIM	0896	NIU PHARMACIST AR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	2399	ARRA STIM	0897	COLD CASE UNIT AR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXP	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2300	SAFETY	0002	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT	5,452	7,387	135%	4,651	159%	10,901	7,202	66%	9,300	77%	16,850	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2304	BUREAU OF HEARIN	020	CURRENT	3,537	1,177	33%	3,748	31%	12,607	10,193	81%	13,359	76%	32,187	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2321	GRANTS COORDINA	020	CURRENT	22	0	0%	77	0%	92	44	48%	323	14%	400	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	7546	HIGHWAY SAFETY A	020	CURRENT	580	841	145%	1,780	47%	1,436	3,159	220%	4,410	72%	15,839	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2310	OFFICE OF	8210	BENCH WARRANTS-	020	CURRENT	0	0	0%	2	0%	187	19	10%	1	3,441%	19	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2310	BUSINESS OFFICE	020	CURRENT	2,046	4,007	196%	2,045	196%	7,597	10,370	137%	7,593	137%	25,900	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2316	CENTRAL MAINTENA	020	CURRENT	857	893	104%	721	124%	1,586	1,556	98%	1,335	117%	4,083	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2319	COPY CENTER	020	CURRENT	2,833	-5,648	-199%	7,489	-75%	6,278	-367	-6%	4,733	-8%	11,358	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2320	EQUIPMENT CONTR	020	CURRENT	-1,494	30,281	0%	7,119	425%	24,923	54,527	219%	35,594	153%	85,425	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2325	WAREHOUSE EXPEN	020	CURRENT	1,148	26,966	2,349%	3,478	775%	8,882	16,224	183%	26,905	60%	78,694	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	2328	POSTAGE	020	CURRENT	7,335	15,532	212%	65,193	24%	67,079	59,532	89%	33,333	179%	80,000	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3110	ROAD TOLL ADMINIS	020	CURRENT	62,848	11,617	18%	61,356	19%	159,421	61,329	38%	155,638	39%	237,384	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	3120	ROAD TOLL AUDIT	020	CURRENT	712	247	35%	1,295	19%	2,189	1,211	55%	3,984	30%	8,990	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2320	DIVISION O	5088	HWY FUND DISBURS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	1110	DRIVER - SAFETY ED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2302	ENHANCED EMISSIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2311	DRIVER LICENSING	020	CURRENT	32,454	13,185	41%	31,667	42%	65,049	86,726	133%	63,473	137%	216,078	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2312	MOTOR VEHICLE RE	020	CURRENT	16,661	9,069	54%	26,733	34%	48,483	44,085	91%	77,792	57%	166,145	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2314	CERTIFICATE OF TIT	020	CURRENT	26,634	20,579	77%	35,391	58%	106,130	126,094	119%	141,026	89%	326,069	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2315	FINANCIAL RESPONS	020	CURRENT	0	6,494	0%	11,863	55%	0	35,480	0%	59,313	60%	142,350	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2926	OPERATIONS	020	CURRENT	4,161	2,466	59%	4,598	54%	28,013	21,149	75%	30,957	68%	63,848	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3098	CREDIT CARD FEES	020	CURRENT	10,619	25,808	243%	12,711	203%	116,055	96,001	83%	138,909	69%	350,000	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	020	CURRENT	524	2,016	385%	954	211%	4,281	5,367	125%	7,791	69%	17,000	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3101	PUPIL TRANSPORTA	020	CURRENT	0	14	0%	270	5%	131	293	223%	206	142%	3,235	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	3109	INTERNATL REGISTR	020	CURRENT	690	1,460	211%	965	151%	4,044	3,321	82%	5,652	59%	11,900	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	8107	REFLECTORIZED PL	020	CURRENT	68,046	59,497	87%	123,360	48%	488,365	619,994	127%	885,357	70%	2,518,793	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	8109	IRP-COLLECT.DUE O	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2305	COMMERCIAL ENFO	020	CURRENT	41,520	3,715	9%	29,410	13%	48,544	27,464	57%	34,386	80%	62,467	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	2927	STATE POLICE COM	020	CURRENT	105	914	870%	78	1,176%	2,133	2,147	101%	1,579	136%	10,496	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3103	NEW ENTRANT CDL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	3106	MCSAP GRANT	020	CURRENT	339	210	62%	2,097	10%	938	1,233	132%	5,798	21%	23,220	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4003	TRAFFIC BUREAU	020	CURRENT	160,878	138,279	86%	192,710	72%	458,346	311,378	68%	549,038	57%	980,097	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	020	CURRENT	14,445	12,056	83%	26,286	46%	88,229	59,595	68%	160,553	37%	423,341	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4008	OUTSIDE DETAILS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4010	ENFORCEMENT	020	CURRENT	36,796	17,608	48%	28,036	63%	91,460	63,869	70%	69,686	92%	127,371	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4012	N.L.E.T.S.	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4018	AMMUNITION	020	CURRENT	0	0	0%	12,750	0%	117,107	76,416	65%	110,663	69%	153,000	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4022	STATE POLICE FORE	020	CURRENT	8,705	5,649	65%	8,223	69%	46,032	37,026	80%	43,483	85%	126,712	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	4023	STATE POLICE EVIDE	020	CURRENT	0	0	0%	3,750	0%	0	0	0%	18,750	0%	45,000	
2018	015	23	SAFET	023	SAFE	CURRENT EXP	2340	DIVISION O	8241	TOXICOLOGY LAB	020	CURRENT	13,108	12,512	95%	15,026	83%	53,108	52,186	98%	60,878	86%	127,280	
2018	017	23	SAFET	023	SAFE	CURRENT EXP	2330	DIVISION O	2315	FINANCIAL RESPONS	020	CURRENT	19,828	0	0%	1,280	0%	61,325	7,965	13%	3,957	201%	7,965	
2018		23	SAFET	023	SAFE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			678,813	549,026	81%	1,298,904	42%	2,750,148	2,572,333	94%	4,904,648	52%	11,684,056	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	024	MAINT OTH	0	0	0%	18,645	0%	0	0	0%	93,225	0%	223,739	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	030	EQUIPMEN	7,094	0	0%	112,229	0%	47,924	0	0%	758,132	0%	1,430,464	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	037	TECHNOLO	0	0	0%	2,218	0%	0	0	0%	11,090	0%	26,616	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	038	TECHNOLO	0	0	0%	4,808	0%	0	0	0%	24,038	0%	57,690	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	057	BOOKS PE	0	0	0%	249	0%	0	0	0%	1,244	0%	2,985	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	070	IN STATE T	188	0	0%	754	0%	422	393	93%	1,694	23%	9,279	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	072	GRANTS FE	0	0	0%	129,894	0%	85,013	16,500	19%	1,058,109	2%	1,558,724	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	080	OUT OF ST	0	0	0%	1,180	0%	0	0	0%	5,898	0%	14,155	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	102	CONTRACT	0	0	0%	1,758	0%	0	0	0%	8,790	0%	21,096	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	024	MAINT OTH	23,393	0	0%	2,250	0%	41,102	26,772	65%	11,250	238%	27,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	038	TECHNOLO	0	0	0%	223	0%	0	0	0%	1,115	0%	2,675	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	039	TELECOMM	0	47	0%	86	54%	279	233	83%	429	54%	1,037	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	080	OUT OF ST	2,417	0	0%	4,464	0%	2,815	0	0%	5,200	0%	5,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH I	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	070	IN STATE T	0	0	0%	125	0%	255	91	36%	438	21%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	103	CONTRACT	263	656	250%	951	69%	2,225	2,114	95%	8,049	26%	15,162
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	039	TELECOMM	0	35	0%	39	90%	0	175	0%	194	90%	465
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	040	INDIRECT C	1,176	0	0%	1,745	0%	1,176	1,372	117%	1,745	79%	6,956
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	080	OUT OF ST	0	0	0%	340	0%	0	0	0%	1,698	0%	4,075
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRA	021	FOOD INST	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRA	070	IN STATE T	0	0	0%	96	0%	0	0	0%	481	0%	1,155
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRA	072	GRANTS FE	28,898	17,513	61%	103,143	17%	184,382	25,355	14%	658,093	4%	695,571
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	021	FOOD INST	0	0	0%	915	0%	0	0	0%	4,576	0%	10,983
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	022	RENTS-LEA	127	0	0%	896	0%	762	635	83%	5,373	12%	10,746
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	029	INTRA-AGE	7,754	8,358	108%	9,157	91%	42,805	44,036	103%	50,550	87%	121,142
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	030	EQUIPMEN	0	264	0%	924	29%	0	264	0%	4,620	6%	11,088
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	037	TECHNOLO	0	0	0%	2,032	0%	0	0	0%	10,162	0%	24,389
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	039	TELECOMM	104	187	181%	159	118%	851	848	100%	1,305	65%	3,226
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	040	INDIRECT C	1,593	2,265	142%	23,906	9%	10,199	3,659	36%	153,039	2%	361,039
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	041	AUDIT FUN	927	125	13%	6,963	2%	1,919	367	19%	14,416	3%	31,896
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	057	BOOKS PER	0	0	0%	239	0%	0	0	0%	1,196	0%	2,871
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	070	IN STATE T	0	0	0%	1,312	0%	0	0	0%	6,558	0%	15,739
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	072	GRANTS FE	0	0	0%	95,566	0%	0	0	0%	477,829	0%	1,146,790
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	080	OUT OF ST	0	0	0%	3,468	0%	0	0	0%	17,340	0%	41,617
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	103	CONTRACT	0	0	0%	112	0%	0	0	0%	558	0%	1,340
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	024	MAINT OTH	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	027	TRANSFER	578	0	0%	984	0%	777	0	0%	1,321	0%	7,923
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	030	EQUIPMENT	0	0	0%	1,780	0%	0	21,362	0%	8,901	240%	21,362
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	037	TECHNOLO	0	0	0%	58	0%	978	0	0%	700	0%	700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	039	TELECOMM	196	232	118%	259	89%	1,022	1,262	123%	1,349	93%	3,313
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	057	BOOKS PER	0	0	0%	58	0%	0	0	0%	292	0%	700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	064	RET PENSI	1,495	1,447	97%	1,563	93%	7,476	5,789	77%	7,813	74%	18,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	065	BOARD EXP	0	128	0%	167	77%	871	878	101%	882	100%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	066	EMPLOYEE	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	070	IN STATE T	966	350	36%	947	37%	2,820	2,834	101%	2,764	103%	8,263
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	080	OUT OF ST	0	1,664	0%	217	768%	0	1,664	0%	1,083	154%	2,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	039	TELECOMM	0	47	0%	40	117%	301	396	132%	101	391%	479
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	040	INDIRECT C	5,439	0	0%	13,661	0%	5,439	3,632	67%	13,661	27%	50,117
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	070	IN STATE T	76	435	572%	3,231	13%	740	435	59%	31,454	1%	58,830
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	030	EQUIPMENT	0	0	0%	2,979	0%	0	0	0%	14,894	0%	35,746
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	037	TECHNOLO	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	038	TECHNOLO	0	0	0%	384	0%	0	0	0%	1,920	0%	4,607
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	057	BOOKS PER	0	0	0%	2,645	0%	0	0	0%	13,227	0%	31,745
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	070	IN STATE T	936	0	0%	1,037	0%	1,465	0	0%	1,624	0%	13,396
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	072	GRANTS FE	3,424	2,391	70%	6,460	37%	211,874	16,660	8%	399,701	4%	639,752
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	080	OUT OF ST	0	0	0%	547	0%	0	0	0%	2,733	0%	6,560
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	102	CONTRACT	0	0	0%	254	0%	500	0	0%	3,050	0%	3,050
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	103	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GR	072	GRANTS FE	286,580	37,658	13%	654,844	6%	1,580,995	556,354	35%	3,612,616	15%	7,138,441
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD INST	0	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	380	0%	333	0	0%	4,565	0%	4,565
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	44	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	040	INDIRECT C	0	1,260	0%	5,186	24%	0	12,364	0%	25,931	48%	62,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDIT FUN	250	70	28%	1,161	6%	689	1,003	146%	3,192	31%	8,126
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN STATE T	147	0	0%	11,852	0%	147	0	0%	11,852	0%	22,569
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRANTS FE	77,362	220,533	285%	223,405	99%	705,517	1,065,398	151%	2,037,388	52%	4,708,215
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT OF ST	0	0	0%	7,508	0%	5,159	1,897	37%	39,254	5%	90,099
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONTRACT	0	0	0%	101,601	0%	42,000	63,592	151%	1,219,211	5%	1,219,211
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD INST	0	0	0%	84	0%	0	0	0%	421	0%	1,010
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	040	INDIRECT C	0	0	0%	585	0%	0	0	0%	2,925	0%	7,020
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDIT FUN	0	122	0%	480	25%	50	272	544%	841	32%	5,762
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN STATE T	0	0	0%	25	0%	0	0	0%	127	0%	305
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRANTS FE	92,674	127,634	138%	1,672,861	8%	92,674	402,368	434%	1,672,861	24%	5,286,109

2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	1,408	0%	0	0	0%	7,042	0%	16,900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONTRACT	0	45,000	0%	12,451	361%	45,000	45,000	100%	149,412	30%	149,412
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	021	FOOD INST	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	040	INDIRECT C	0	0	0%	2,342	0%	0	2,480	0%	11,709	21%	28,101
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	041	AUDIT FUN	245	93	38%	1,957	5%	529	462	87%	4,230	11%	11,942
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	070	IN STATE T	0	0	0%	494	0%	0	0	0%	2,470	0%	5,929
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	072	GRANTS FE	81,564	281,094	345%	275,622	102%	581,958	713,007	123%	1,966,550	36%	4,927,919
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	080	OUT OF ST	0	0	0%	3,063	0%	0	0	0%	15,315	0%	36,756
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	102	CONTRACT	0	0	0%	182,352	0%	27,500	27,500	100%	2,188,225	1%	2,188,225
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	021	FOOD INST	0	0	0%	9	0%	0	0	0%	44	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	040	INDIRECT C	0	0	0%	6	0%	0	0	0%	29	0%	70
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	041	AUDIT FUN	44	0	0%	652	0%	83	35	42%	1,229	3%	1,601
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	070	IN STATE T	0	0	0%	9	0%	0	0	0%	44	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	072	GRANTS FE	15,232	0	0%	192,348	0%	98,545	35,344	36%	1,244,435	3%	1,370,278
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	080	OUT OF ST	0	0	0%	26	0%	0	0	0%	129	0%	310
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	102	CONTRACT	0	0	0%	9	0%	0	0	0%	44	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD INST	0	0	0%	1,805	0%	0	0	0%	9,025	0%	21,659
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENTS-LEA	0	0	0%	142	0%	0	0	0%	708	0%	1,700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECHNOLO	0	0	0%	532	0%	0	0	0%	2,661	0%	6,386
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIRECT C	163	388	238%	2,978	13%	712	690	97%	12,989	5%	61,001
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDIT FUN	2	4	173%	26	15%	47	7	15%	544	1%	846
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN STATE T	0	0	0%	168	0%	0	0	0%	839	0%	2,015
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT OF ST	1,240	858	69%	5,966	14%	1,240	858	69%	5,966	14%	45,233
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	1825	PLEA BY MAIL AGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLU	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLU	039	TELECOMM	108	38	35%	163	23%	539	539	100%	816	66%	1,958
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLU	070	IN STATE T	0	0	0%	238	0%	615	0	0%	2,852	0%	2,852
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLU	080	OUT OF ST	0	0	0%	500	0%	0	75	0%	2,500	3%	6,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2318	PETROLEUM POLLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	106	GOODS FO	0	0	0%	1,333	0%	1,176	2,606	222%	16,000	16%	16,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3094	JOINT FED/ST MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3096	SALES OF PUBLICAT	106	GOODS FO	38	0	0%	44	0%	38	0	0%	44	0%	40,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3096	SALES OF PUBLICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	106	GOODS FO	1,148	0	0%	1,334	0%	2,020	175	9%	2,346	7%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	040	INDIRECT C	290	0	0%	1,099	0%	290	354	122%	1,099	32%	3,799
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	041	AUDIT FUNI	0	0	0%	33	0%	3	4	126%	115	3%	395
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	080	OUT OF ST	0	681	0%	1,922	35%	2,026	7,861	388%	5,588	141%	23,064
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	8530	IFTA - OTHER STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	039	TELECOMM	36	13	35%	33	38%	680	180	26%	626	29%	858
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	057	BOOKS PEI	0	0	0%	3,914	0%	0	2,969	0%	19,570	15%	46,969
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	064	RET PENSI	752	487	65%	1,124	43%	3,761	1,947	52%	5,622	35%	13,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	070	IN STATE T	297	293	99%	388	75%	1,526	1,182	77%	1,995	59%	4,814
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	080	OUT OF ST	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2236	NEW ENTRANT CDL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2303	NEW ENTRANT CDL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2317	HIGHWAY ENFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2338	MCSAP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2371	MRT PROG EQUIP &	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2371	MRT PROG EQUIP &	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2371	MRT PROG EQUIP &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	039	TELECOMM	36	13	35%	43	29%	180	180	100%	217	83%	520
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	057	BOOKS PER	0	0	0%	6	0%	0	0	0%	31	0%	75
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	070	IN STATE T	0	235	0%	63	376%	151	495	328%	286	173%	750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2394	ARBITRATION BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	039	TELECOMM	59	13	21%	53	24%	296	296	100%	263	113%	630
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	040	INDIRECT C	1,507	0	0%	1,131	0%	1,507	1,539	102%	1,131	136%	4,509
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	041	AUDIT FUN	0	0	0%	7	0%	7	7	105%	21	34%	80
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	070	IN STATE T	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	080	OUT OF ST	0	0	0%	221	0%	401	0	0%	678	0%	2,650
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3765	FATAL ACCIDENT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3958	FY 2004 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3958	FY 2004 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3958	FY 2004 BJA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3980	BORDER ENFORCEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3982	MOTORCYCLE SAFE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3983	DMV CRASH DATA U	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	5205	LIMITED PRIVILEGE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7408	PRISM GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7409	PRISM GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7413	DMV SCHOOL BUS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7442	FFY 09 CDLIS DATA I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7443	FFY 2010 CDLIS DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7447	FFY 09 MOTORCYCL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7447	FFY 09 MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7448	FFY 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	030	EQUIPMEN	0	0	0%	6,633	0%	26,889	0	0%	79,600	0%	79,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	040	INDIRECT C	5,760	0	0%	4,442	0%	5,760	3,671	64%	4,442	83%	6,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	057	BOOKS PE	0	0	0%	125	0%	3,750	0	0%	1,500	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	103	CONTRACT	0	0	0%	7,067	0%	57,676	40,620	70%	73,398	55%	84,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7449	MOTORCYCLE SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7461	FFY 2010 BJA AWARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7462	DMV TECHNOLOGY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7464	FFY 09 DMV CRASH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7466	FFY 2010 DMV CRAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	040	INDIRECT C	514	0	0%	734	0%	514	1,293	251%	734	176%	5,151
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7468	CDLIS DATA IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7469	FFY 09 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7471	DMV SCHOOL BUS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	073	GRANTS N	24,894	0	0%	26,645	0%	1,379,183	1,461,862	106%	1,476,205	99%	1,593,070
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8179	CREDIT MEMORAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	022	RENTS-LEA	684	731	107%	2,467	30%	13,140	14,128	108%	47,400	30%	68,936
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	026	ORGANIZAT	1,200	1,200	100%	1,200	100%	1,200	1,200	100%	1,200	100%	1,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	030	EQUIPMENT	0	0	0%	3,333	0%	0	0	0%	16,667	0%	40,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	039	TELECOMM	131	60	46%	158	38%	652	610	93%	784	78%	1,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	047	OWN FORC	0	0	0%	83	0%	0	276	0%	417	66%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	048	CONTRACT	0	1,750	0%	446	393%	0	1,924	0%	2,228	86%	5,348
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	057	BOOKS PER	0	0	0%	897	0%	7,171	1,260	18%	10,747	12%	10,760
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	062	WORKERS	0	0	0%	833	0%	0	5,761	0%	4,167	138%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	070	IN STATE T	397	399	100%	262	152%	2,441	1,409	58%	1,608	88%	3,260
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	080	OUT OF ST	0	953	0%	333	286%	0	1,703	0%	1,667	102%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	103	CONTRACT	0	0	0%	2,500	0%	0	826	0%	12,500	7%	30,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY C	073	GRANTS N	1,726	0	0%	2,085	0%	48,336	54,940	114%	58,387	94%	239,699
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8225	PORT AUTHORITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUP	040	INDIRECT C	0	0	0%	516	0%	0	0	0%	2,582	0%	6,196
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1223	SEX OFFENDER SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	505	0%	0	0	0%	2,523	0%	6,055
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	28	0%	67
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	070	IN STATE T	0	0	0%	333	0%	215	214	99%	997	21%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1842	PRELIMINARY BREA	030	EQUIPMENT	0	0	0%	10,000	0%	0	0	0%	50,000	0%	120,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH Z	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1851	NHSP TAR CRASH Z(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1852	NHSP AGGRESSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	038	TECHNOLO	0	0	0%	95	0%	0	0	0%	475	0%	1,140
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	070	IN STATE T	92	364	395%	130	280%	793	1,266	160%	1,118	113%	3,712
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	080	OUT OF ST	0	0	0%	664	0%	1,754	3,308	189%	2,129	155%	7,971
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	103	CONTRACT	0	300	0%	4,121	7%	6,694	5,575	83%	26,492	21%	49,449
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2038	FFY 08 HIGH PRIORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2039	GIFT FOR K-9 EQUIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2039	GIFT FOR K-9 EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2063	SUBSTANCE ABUSE	030	EQUIPMENT	1,744	0	0%	0	0%	1,744	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2063	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2064	SUBSTANCE ABUSE	030	EQUIPMENT	0	0	0%	18,896	0%	0	0	0%	94,479	0%	226,750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2064	SUBSTANCE ABUSE	070	IN STATE T	0	318	0%	2,065	15%	0	318	0%	10,323	3%	24,775
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2064	SUBSTANCE ABUSE	073	GRANTS N(	0	20,813	0%	220,787	9%	0	173,763	0%	1,103,936	16%	2,649,446
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2064	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	030	EQUIPMENT	124,895	28,956	23%	1,249,493	2%	124,895	1,217,179	975%	1,249,493	97%	1,249,493
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	038	TECHNOLO	0	0	0%	0	0%	22,138	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	040	INDIRECT C	0	0	0%	1,607	0%	0	0	0%	8,037	0%	19,288
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	080	OUT OF ST	0	0	0%	750	0%	0	7,402	0%	3,750	197%	9,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2211	HWY SFTY EQUIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2363	NH STATE POLICE LA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2368	NH STATE POLICE S(	040	INDIRECT C	0	0	0%	545	0%	0	0	0%	2,727	0%	6,544
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2368	NH STATE POLICE S(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2369	NHSP JOIN THE NH (	040	INDIRECT C	0	0	0%	491	0%	0	0	0%	2,454	0%	5,890
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2369	NHSP JOIN THE NH (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	022	RENTS-LEA	226	226	100%	321	71%	1,485	1,357	91%	2,105	64%	4,029
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	038	TECHNOLO	0	0	0%	12,500	0%	0	0	0%	62,500	0%	150,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	039	TELECOMM	0	47	0%	18	259%	0	210	0%	90	234%	216
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2913	PERMITS AND LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	037	TECHNOLO	0	0	0%	113	0%	0	0	0%	563	0%	1,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	039	TELECOMM	0	23	0%	67	35%	93	116	125%	267	44%	800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	040	INDIRECT C	0	0	0%	1,431	0%	0	0	0%	7,153	0%	17,166
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	041	AUDIT FUN	0	0	0%	16	0%	0	0	0%	79	0%	190
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	070	IN STATE T	0	0	0%	417	0%	35	2	5%	725	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	080	OUT OF ST	0	0	0%	333	0%	0	1,539	0%	1,667	92%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3108	FFY 2010 BORDER EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	040	INDIRECT C	0	0	0%	942	0%	0	0	0%	4,709	0%	11,302
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	52	0%	124
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	070	IN STATE T	0	0	0%	125	0%	0	269	0%	625	43%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3116	HIGH PRIORITY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	040	INDIRECT C	0	0	0%	2,882	0%	0	0	0%	14,408	0%	34,578
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	163	0%	390
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	070	IN STATE T	0	0	0%	917	0%	0	1,446	0%	4,583	32%	11,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3122	FFY 09 CONVICTED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3124	FFY 08 BACKLOG RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3124	FFY 08 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3124	FFY 08 BACKLOG RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3124	FFY 08 BACKLOG RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3124	FFY 08 BACKLOG RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3124	FFY 08 BACKLOG RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3124	FFY 08 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3126	FFY 09 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	030	EQUIPMEN	0	0	0%	12,500	0%	0	0	0%	62,500	0%	150,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	040	INDIRECT C	0	0	0%	1,985	0%	0	0	0%	9,923	0%	23,816
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	041	AUDIT FUN	0	0	0%	34	0%	0	0	0%	172	0%	412
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	080	OUT OF ST	0	0	0%	833	0%	1,644	1,308	80%	4,167	31%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	103	CONTRACT	0	0	0%	1,667	0%	5,801	0	0%	20,000	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3128	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3129	FFY 08 COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3129	FFY 08 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3129	FFY 08 COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3129	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3130	FFY 09 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	040	INDIRECT C	0	0	0%	668	0%	0	0	0%	3,341	0%	8,018
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	080	OUT OF ST	-1,564	1,332	0%	3,667	36%	9,365	22,542	241%	35,276	64%	44,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3131	COVERDELL NFSIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3142	DWI PATROLS FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3142	DWI PATROLS FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3143	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3143	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3309	DRUG TESTING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANC	030	EQUIPMEN	0	0	0%	0	0%	6,593	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	030	EQUIPMEN	0	0	0%	882	0%	0	10,584	0%	4,410	240%	10,584
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	039	TELECOMM	0	39	0%	50	78%	0	209	0%	250	84%	600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	040	INDIRECT C	0	0	0%	1,690	0%	0	0	0%	8,452	0%	20,284
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	070	IN STATE T	0	374	0%	838	45%	0	1,035	0%	4,188	25%	10,050
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	080	OUT OF ST	0	0	0%	2,167	0%	0	0	0%	10,833	0%	26,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3979	2007 MCSAP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3990	2007 HIGH PRIORITY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3990	2007 HIGH PRIORITY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	030	EQUIPMEN	608	0	0%	0	0%	870	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	039	TELECOMM	422	754	179%	19,235	4%	2,905	925	32%	132,416	1%	254,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	070	IN STATE T	22,365	20,776	93%	22,656	92%	89,901	82,474	92%	91,072	91%	215,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	103	CONTRACT	0	0	0%	1,700	0%	4,200	4,200	100%	8,925	47%	20,400

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S.	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORF	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORF	080	OUT OF ST	0	0	0%	171	0%	0	0	0%	854	0%	2,050
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORF	103	CONTRACT	1,900	0	0%	509	0%	47,087	2,383	5%	12,610	19%	12,883
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	022	RENTS-LEA	0	0	0%	125	0%	360	0	0%	1,500	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	030	EQUIPMENT	0	0	0%	1,742	0%	0	0	0%	8,708	0%	20,900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	039	TELECOMM	5,147	1,022	20%	939	109%	22,691	2,886	13%	4,137	70%	10,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	049	TRANSFER	0	0	0%	4,583	0%	50,320	4,193	8%	55,000	8%	55,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	080	OUT OF ST	1,956	0	0%	2,381	0%	4,982	1,165	23%	6,065	19%	11,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	102	CONTRACT	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	103	CONTRACT	0	0	0%	42	0%	0	90	0%	208	43%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4017	FEDERAL FORFEITUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4018	AMMUNITION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	022	RENTS-LEA	757	381	50%	1,118	34%	2,154	2,286	106%	3,179	72%	6,185
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	024	MAINT OTH	0	0	0%	59,458	0%	674,969	0	0%	713,500	0%	713,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	026	ORGANIZAT	6,500	0	0%	6,500	0%	6,500	6,500	100%	6,500	100%	6,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	030	EQUIPMENT	0	0	0%	3,904	0%	0	0	0%	19,521	0%	46,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	037	TECHNOLO	0	0	0%	1,508	0%	0	0	0%	7,542	0%	18,100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	038	TECHNOLO	0	0	0%	2,708	0%	27,000	27,000	100%	32,500	83%	32,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	039	TELECOMM	32,226	37,750	117%	33,414	113%	199,406	160,015	80%	206,759	77%	398,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	057	BOOKS PEI	0	0	0%	208	0%	0	178	0%	1,042	17%	2,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	062	WORKERS	0	50	0%	833	6%	0	6,157	0%	4,167	148%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	064	RET PENSI	0	3,333	0%	3,333	100%	0	13,332	0%	16,667	80%	40,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	070	IN STATE T	0	566	0%	333	170%	25	2,793	11,244%	53	5,243%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	080	OUT OF ST	0	0	0%	83	0%	0	325	0%	417	78%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4176	SEACOAST SECURIT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4176	SEACOAST SECURIT	070	IN STATE T	0	0	0%	167	0%	5	145	2,898%	333	43%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	022	RENTS-LEA	40	73	183%	47	156%	306	273	89%	359	76%	593
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	030	EQUIPMENT	24,748	0	0%	24,900	0%	24,748	0	0%	24,900	0%	45,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	037	TECHNOLO	0	0	0%	517	0%	0	5,950	0%	2,583	230%	6,199
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	038	TECHNOLO	0	0	0%	50	0%	0	600	0%	250	240%	600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	039	TELECOMM	207	158	76%	715	22%	616	702	114%	2,129	33%	5,819
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	070	IN STATE T	204	410	201%	348	118%	2,017	1,758	87%	3,445	51%	8,928
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4329	FFY 09 DRUG ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4442	OPERATION STREET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4443	COPS 2005 TECHNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4444	FORENSIC LAB CER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4444	FORENSIC LAB CER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4444	FORENSIC LAB CER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4445	FY05 CAPACITY ENH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4445	FY05 CAPACITY ENH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4445	FY05 CAPACITY ENH	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4446	FY05 DNA BACKLOG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4449	NHSP ENFORCEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4550	CYBER CRIME GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4552	OPERATION STREET	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4553	2006 DNA BACKLOG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4553	2006 DNA BACKLOG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4554	DWI PATOLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4555	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4557	2006 DARE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4560	FORENSIC LAB CER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4560	FORENSIC LAB CER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4560	FORENSIC LAB CER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY E	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4561	FY 2006 CAPACITY E	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	024	MAINT OTH	0	0	0%	24,792	0%	0	0	0%	123,958	0%	297,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	030	EQUIPMEN	0	0	0%	13,306	0%	0	0	0%	66,530	0%	159,673
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	038	TECHNOLO	0	0	0%	20,833	0%	0	0	0%	104,167	0%	250,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	040	INDIRECT C	0	0	0%	172	0%	0	0	0%	858	0%	2,059
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	041	AUDIT FUN	0	0	0%	28	0%	0	0	0%	139	0%	335
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4567	2007 CONVICTED OF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4567	2007 CONVICTED OF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4568	FY07 FORENSIC DNA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4569	STATE POLICE DWI F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4570	SP ENFORCEMENT F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4571	2007 FORENSIC LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4572	NHSP LASER RADAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4573	NHSP SOBRIETY CH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4574	NHSP SEATBELT CA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4575	REAP 2008	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4575	REAP 2008	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4576	REAP 2009	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4577	NHSP C.A.R.E. CONF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4577	NHSP C.A.R.E. CONF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4578	STATEWIDE DWI HU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4579	DRUG ERADICATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	057	BOOKS PER	0	0	0%	125	0%	168	72	43%	210	34%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	080	OUT OF ST	0	0	0%	125	0%	431	0	0%	1,500	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	022	RENTS-LEA	1,448	799	55%	2,189	36%	2,804	3,838	137%	4,238	91%	21,362
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	023	HEAT ELEC	3,257	1,052	32%	3,966	27%	9,372	17,925	191%	11,412	157%	80,061
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	024	MAINT OTH	2,121	145	7%	6,191	2%	8,760	5,959	68%	25,566	23%	37,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	027	TRANSFER	8,101	0	0%	12,004	0%	10,877	0	0%	16,118	0%	91,970
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	028	TRANSFER	1,000	0	0%	0	0%	5,000	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	030	EQUIPMEN	0	176,862	0%	38,685	457%	0	189,499	0%	193,424	98%	464,219
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	037	TECHNOLO	299	0	0%	258	0%	299	170	57%	258	66%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	038	TECHNOLO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	039	TELECOMM	4,412	3,630	82%	7,755	47%	20,764	24,894	120%	36,500	68%	125,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	044	DEBT SERV	0	0	0%	63,374	0%	0	0	0%	316,868	0%	760,483
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	047	OWN FORC	0	0	0%	1,667	0%	3,846	839	22%	8,290	10%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	048	CONTRACT	0	0	0%	18,687	0%	0	17,661	0%	93,436	19%	224,246
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	064	RET PENSI	4,635	3,962	85%	4,790	83%	23,902	15,848	66%	24,700	64%	55,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	066	EMPLOYEE	0	0	0%	583	0%	20	0	0%	99	0%	7,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	069	PROMOTIO	0	0	0%	856	0%	0	3,274	0%	4,281	76%	10,274
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	070	IN STATE T	1,750	1,134	65%	2,972	38%	7,686	21,837	284%	13,057	167%	32,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	080	OUT OF ST	0	0	0%	833	0%	0	30	0%	4,167	1%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	103	CONTRACT	583	2,612	448%	2,563	102%	3,615	17,724	490%	15,903	111%	60,309

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5001	WATERCRAFT SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	103	CONTRACT	0	0	0%	13,506	0%	3,045	0	0%	79,060	0%	162,073	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	026	ORGANIZAT	0	0	0%	1,363	0%	449	0	0%	8,177	0%	16,353	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	030	EQUIPMENT	66,805	53,762	80%	147,189	37%	138,293	184,926	134%	304,697	61%	459,824	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	040	INDIRECT C	40,325	0	0%	125,878	0%	40,329	44,846	111%	125,890	36%	311,970	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	041	AUDIT FUN	0	0	0%	353	0%	458	475	104%	1,522	31%	4,235	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	044	DEBT SERV	0	0	0%	12,112	0%	7,870	60,033	763%	49,892	120%	145,346	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	047	OWN FORC	0	0	0%	647	0%	0	0	0%	3,237	0%	7,769	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	048	CONTRACT	0	0	0%	6,337	0%	0	6,156	0%	31,683	19%	76,038	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	057	BOOKS PER	0	30	0%	446	7%	60	30	50%	510	6%	5,347	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	066	EMPLOYEE	0	0	0%	953	0%	0	0	0%	4,764	0%	11,433	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	067	TRAINING C	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	069	PROMOTIO	1,340	487	36%	2,678	18%	5,172	990	19%	10,337	10%	12,997	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	070	IN STATE T	5,695	2,535	45%	15,959	16%	52,366	33,854	65%	146,751	23%	212,731	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	080	OUT OF ST	0	0	0%	1,428	0%	9,911	5,496	55%	12,154	45%	17,135	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5070	NHSP DISTRACTED D	040	INDIRECT C	0	0	0%	587	0%	0	0	0%	2,936	0%	7,047	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5070	NHSP DISTRACTED D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5073	NHSP DWI HUNTER I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5073	NHSP DWI HUNTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	022	RENTS-LEA	245	127	52%	313	41%	1,598	1,471	92%	2,042	72%	3,830	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	023	HEAT ELEC	-469	0	0%	1,165	0%	-469	0	0%	5,825	0%	13,980	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	024	MAINT OTH	0	0	0%	1,467	0%	11,505	11,505	100%	16,736	69%	17,604	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	026	ORGANIZAT	0	0	0%	46	0%	0	280	0%	229	122%	550	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	030	EQUIPMENT	176,898	0	0%	114,032	0%	526,296	17,346	3%	339,260	5%	530,413	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	468	0%	0	0	0%	2,342	0%	5,621	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	038	TECHNOLO	0	0	0%	1,056	0%	0	379	0%	5,280	7%	12,672	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	039	TELECOMM	3,669	5,815	159%	2,486	234%	51,325	28,531	56%	34,779	82%	65,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	066	EMPLOYEE	0	50	0%	596	8%	2,400	1,910	80%	7,004	27%	7,150	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	070	IN STATE T	12,248	15,041	123%	12,916	116%	62,989	73,061	116%	66,426	110%	207,026	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	080	OUT OF ST	1,305	2,304	177%	1,818	127%	16,083	18,960	118%	22,411	85%	65,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	103	CONTRACT	0	0	0%	1,875	0%	0	1,619	0%	9,375	17%	22,500	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5969	FY 2010 PORT SECUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	040	INDIRECT C	0	0	0%	654	0%	0	0	0%	3,272	0%	7,853		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	OPERATION SAFE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7478	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	1,042	0%	0	0	0%	5,208	0%	12,500		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7481	DWI PATROLS FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	040	INDIRECT C	0	0	0%	1,167	0%	0	0	0%	5,835	0%	14,005		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7498	HSEM GRANTS	030	EQUIPMEN	0	0	0%	0	0%	4,993	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7498	HSEM GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7880	NEW ENTRANT CDL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7880	NEW ENTRANT CDL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7880	NEW ENTRANT CDL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7880	NEW ENTRANT CDL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7880	NEW ENTRANT CDL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7880	NEW ENTRANT CDL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7880	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	030	EQUIPMEN	0	0	0%	9,080	0%	31,500	58,965	187%	108,965	54%	108,965		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8068	CRIME DATA ON THE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8068	CRIME DATA ON THE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	022	RENTS-LEA	62	62	100%	125	50%	311	373	120%	625	60%	1,492		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	024	MAINT OTH	13,548	266	2%	7,659	3%	14,064	371	3%	7,951	5%	15,280		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	030	EQUIPMEN	0	0	0%	8,333	0%	44,989	5,843	13%	43,474	13%	100,000		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	080	OUT OF ST	0	1,800	0%	625	288%	956	1,800	188%	3,350	54%	7,500		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	103	CONTRACT	0	0	0%	3,407	0%	4,878	15,336	314%	22,156	69%	40,878		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8661	BULLET PROOF VES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	9069	NHSP STATEWIDE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	9069	NHSP STATEWIDE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2350	DIVISION O	4230	SAMANTHA SMITH B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	040	INDIRECT C	0	0	0%	345	0%	0	1,064	0%	1,726	62%	4,142		
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	041	AUDIT FUN	0	0	0%	70	0%	0	433	0%	349	124%	838		

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	072	GRANTS FE	105,102	0	0%	101,266	0%	825,462	583,267	71%	795,330	73%	795,330
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	037	TECHNOLO	0	0	0%	250	0%	0	1,668	0%	1,250	133%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	038	TECHNOLO	0	0	0%	2,667	0%	0	32,000	0%	13,333	240%	32,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	040	INDIRECT C	0	0	0%	2,141	0%	0	1,053	0%	10,704	10%	25,689
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	070	IN STATE T	0	0	0%	46	0%	0	6	0%	229	3%	550
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	103	CONTRACT	0	22,037	0%	16,167	136%	0	92,579	0%	80,833	115%	194,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	072	GRANTS FE	0	0	0%	4,250	0%	45,899	0	0%	32,618	0%	51,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	026	ORGANIZAT	0	249	0%	417	60%	4,500	4,749	106%	4,664	102%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	030	EQUIPMENT	445	0	0%	199	0%	11,482	0	0%	5,137	0%	26,723
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	070	IN STATE T	177	30	17%	360	8%	524	183	35%	1,063	17%	3,712
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	080	OUT OF ST	0	0	0%	125	0%	7	0	0%	1,500	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	022	RENTS-LEA	234	372	159%	422	88%	4,006	4,930	123%	7,217	68%	17,093
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	024	MAINT OTH	0	1,789	0%	417	429%	0	1,789	0%	2,083	86%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	027	TRANSFER	46,658	0	0%	87,636	0%	60,458	0	0%	113,557	0%	532,471
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	028	TRANSFER	11,521	24,962	217%	12,547	199%	72,637	92,089	127%	79,106	116%	304,883
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	030	EQUIPMENT	0	0	0%	5,331	0%	2,179	12,196	560%	19,711	62%	63,974
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	037	TECHNOLO	0	0	0%	3,582	0%	3,221	5,858	182%	15,330	38%	42,983
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	038	TECHNOLO	0	0	0%	6,432	0%	0	14,386	0%	32,159	45%	77,182
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	039	TELECOMM	16,945	9,532	56%	15,687	61%	54,154	42,253	78%	50,134	84%	131,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	057	BOOKS PEI	0	0	0%	121	0%	642	250	39%	840	30%	1,450
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	064	RET PENSI	12,255	12,518	102%	13,093	96%	65,039	51,486	79%	69,487	74%	166,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	066	EMPLOYEE	0	500	0%	2,167	23%	0	6,000	0%	10,833	55%	26,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	070	IN STATE T	-1,213	2,352	0%	4,047	58%	7,186	10,446	145%	9,839	106%	48,560
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	080	OUT OF ST	1,072	3,132	292%	637	492%	6,134	6,807	111%	3,645	187%	9,966
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	103	CONTRACT	0	21,721	0%	1,875	1,158%	10,000	22,479	225%	20,548	109%	22,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	248	MEALS AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	022	RENTS-LEA	119	119	100%	214	56%	714	714	100%	1,286	56%	2,357
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	024	MAINT OTH	0	0	0%	623	0%	109	1,967	1,805%	269	731%	7,472
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	030	EQUIPMEN	0	0	0%	856	0%	3,337	4,614	138%	10,277	45%	10,277
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	037	TECHNOLO	280	0	0%	341	0%	280	0	0%	341	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	039	TELECOMM	20	134	655%	42	320%	102	552	544%	208	266%	2,700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	103	CONTRACT	0	524	0%	209	251%	317	717	226%	940	76%	2,504
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	030	EQUIPMEN	0	0	0%	2,469	0%	0	19,629	0%	12,345	159%	29,629
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	039	TELECOMM	85	85	100%	158	54%	343	425	124%	637	67%	1,750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	049	TRANSFER	0	0	0%	39,583	0%	0	94,987	0%	197,917	48%	475,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	073	GRANTS N	16,089	22,968	143%	23,564	97%	50,600	49,534	98%	74,110	67%	475,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	080	OUT OF ST	0	0	0%	333	0%	0	229	0%	1,667	14%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	103	CONTRACT	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	030	EQUIPMEN	0	0	0%	3,000	0%	0	0	0%	15,000	0%	36,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	039	TELECOMM	0	0	0%	483	0%	0	0	0%	2,417	0%	5,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	049	TRANSFER	0	0	0%	3,167	0%	0	20,000	0%	15,833	126%	38,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	073	GRANTS N	0	2,661	0%	16,000	17%	0	5,661	0%	80,000	7%	192,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	245	STATE MAT	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	246	GRANTEE A	0	0	0%	11	0%	0	0	0%	53	0%	127
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	040	INDIRECT C	0	0	0%	118	0%	0	0	0%	588	0%	1,411
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	041	AUDIT FUN	0	0	0%	114	0%	0	271	0%	569	48%	1,366
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	072	GRANTS FE	0	68,200	0%	112,582	61%	72,227	343,811	476%	254,019	135%	1,350,985
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	080	OUT OF ST	830	0	0%	216	0%	1,090	-349	-32%	284	-123%	600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	040	INDIRECT C	0	0	0%	390	0%	0	0	0%	1,948	0%	4,675
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	041	AUDIT FUN	0	0	0%	89	0%	0	55	0%	443	12%	1,063
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	072	GRANTS FE	0	0	0%	85,964	0%	8,558	281,575	3,290%	27,205	1,035%	1,031,572
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	247	SUB GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	030	EQUIPMENT	0	0	0%	221	0%	0	0	0%	1,104	0%	2,650
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	630	0%	0	0	0%	3,149	0%	7,558
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	040	INDIRECT C	0	0	0%	1,623	0%	0	0	0%	8,115	0%	19,477
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	041	AUDIT FUN	0	0	0%	154	0%	0	34	0%	772	4%	1,852
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	072	GRANTS FE	42,491	32,835	77%	315,619	10%	165,548	76,874	46%	1,229,672	6%	1,938,633
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	080	OUT OF ST	0	0	0%	294	0%	0	0	0%	1,471	0%	3,531
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	246	GRANTEE A	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA N	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	022	RENTS-LEA	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	024	MAINT OTH	2,599	0	0%	739	0%	2,599	0	0%	3,697	0%	8,872	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	027	TRANSFER	868	0	0%	5,504	0%	1,165	0	0%	7,389	0%	25,786	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	037	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	038	TECHNOLO	24,954	0	0%	4,084	0%	26,060	1,115	4%	4,265	26%	4,539	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	039	TELECOMM	131	404	308%	177	228%	1,310	1,375	105%	1,771	78%	5,173	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	040	INDIRECT C	4,962	0	0%	4,928	0%	11,234	14,819	132%	11,156	133%	68,145	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	041	AUDIT FUN	0	0	0%	60	0%	109	153	140%	155	98%	720	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	047	OWN FORC	0	0	0%	5,161	0%	0	0	0%	25,807	0%	61,937	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	048	CONTRACT	0	0	0%	21,956	0%	1,136	0	0%	263,471	0%	263,471	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	070	IN STATE T	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	080	OUT OF ST	0	0	0%	1,521	0%	1,200	2,286	191%	3,245	70%	18,252	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	102	CONTRACT	0	0	0%	8,845	0%	19,471	54,720	281%	101,580	54%	106,145	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	040	INDIRECT C	-279	0	0%	359	0%	-279	0	0%	1,795	0%	4,307	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	041	AUDIT FUN	0	0	0%	654	0%	322	225	70%	1,379	16%	7,850	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	072	GRANTS FE	473,559	354,001	75%	1,932,657	18%	1,021,556	1,164,469	114%	4,169,105	28%	7,473,334	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	030	EQUIPMENT	0	0	0%	16,327	0%	0	0	0%	81,635	0%	195,925	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	040	INDIRECT C	41,065	0	0%	62,937	0%	41,513	45,609	110%	63,624	72%	203,747	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	041	AUDIT FUN	0	0	0%	230	0%	420	480	114%	762	63%	2,756	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	057	BOOKS PER	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	072	GRANTS FE	0	0	0%	93,079	0%	0	3,372	0%	465,393	1%	1,116,944	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	102	CONTRACT	0	0	0%	3,399	0%	0	0	0%	16,993	0%	40,783	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	070	IN STATE T	0	0	0%	108	0%	0	0	0%	542	0%	1,300	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	080	OUT OF ST	0	0	0%	229	0%	0	0	0%	1,146	0%	2,750	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	606	DROPOUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIE	073	GRANTS N	0	0	0%	2,216	0%	0	9,857	0%	11,081	89%	26,595
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	024	MAINT OTH	0	0	0%	31	0%	0	0	0%	156	0%	375
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	030	EQUIPMENT	0	0	0%	158	0%	0	549	0%	792	69%	1,900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	070	IN STATE T	149	95	64%	305	31%	373	95	26%	765	12%	1,300
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	022	RENTS-LEA	568	568	100%	1,084	52%	18,922	19,606	104%	36,102	54%	47,547
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	023	HEAT ELEC	3,888	-117	-3%	4,828	-2%	17,636	17,623	100%	21,897	80%	56,349
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	024	MAINT OTH	411	0	0%	1,228	0%	4,284	3,035	71%	12,786	24%	64,035
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	026	ORGANIZAT	637	0	0%	810	0%	1,452	1,502	103%	1,847	81%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	028	TRANSFER	3,598	7,856	218%	3,853	204%	22,960	28,243	123%	24,586	115%	95,119
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	030	EQUIPMENT	41,090	26,153	64%	86,349	30%	69,332	68,072	98%	145,699	47%	156,990
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	037	TECHNOLO	0	4,613	0%	6,331	73%	0	13,582	0%	31,653	43%	75,968
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	038	TECHNOLO	412	0	0%	5,100	0%	412	473	115%	5,100	9%	5,100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	039	TELECOMM	31,509	30,295	96%	39,917	76%	170,146	143,435	84%	215,545	67%	555,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	044	DEBT SERV	0	0	0%	14,822	0%	0	0	0%	74,108	0%	177,860
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	047	OWN FORC	120	0	0%	62	0%	2,625	846	32%	1,347	63%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	057	BOOKS PER	0	0	0%	392	0%	1,199	1,199	100%	500	240%	4,700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	064	RET PENSI	6,390	6,309	99%	5,308	119%	27,424	25,237	92%	22,783	111%	60,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	066	EMPLOYEE	1,513	179	12%	2,232	8%	8,238	9,397	114%	12,159	77%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	070	IN STATE T	6,848	8,996	131%	4,406	204%	38,139	21,859	57%	24,538	89%	42,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	080	OUT OF ST	1,146	307	27%	3,984	8%	1,615	5,096	316%	5,612	91%	16,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	103	CONTRACT	158	780	495%	246	317%	16,363	9,236	56%	25,567	36%	35,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	230	INTERPRET	0	0	0%	292	0%	45	287	639%	3,500	8%	3,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	024	MAINT OTH	93,685	0	0%	151,390	0%	93,685	102,340	109%	151,390	68%	575,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	037	TECHNOLO	8,699	0	0%	19,822	0%	28,955	0	0%	65,977	0%	75,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	038	TECHNOLO	0	0	0%	4,583	0%	0	8,211	0%	22,917	36%	55,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	039	TELECOMM	29,466	29,466	100%	53,592	55%	195,490	176,796	90%	355,552	50%	730,696
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	030	EQUIPMENT	37,813	0	0%	0	0%	37,813	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	039	TELECOMM	0	0	0%	0	0%	756,119	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	038	TECHNOLO	7,192	0	0%	8,255	0%	7,192	2,898	40%	8,255	35%	40,768
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	022	RENTS-LEA	95	95	100%	103	92%	40,214	7,533	19%	43,529	17%	46,895
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	023	HEAT ELEC	4,842	3,687	76%	7,938	46%	21,542	21,939	102%	35,316	62%	88,042
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	024	MAINT OTH	0	99	0%	417	24%	81	99	122%	2,656	4%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	026	ORGANIZAT	0	0	0%	10	0%	0	0	0%	52	0%	125
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	030	EQUIPMENT	5,742	0	0%	12,847	0%	18,384	30,687	167%	41,135	75%	238,940
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	037	TECHNOLO	0	2,612	0%	579	451%	0	4,554	0%	2,893	157%	6,942
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	038	TECHNOLO	78,843	20,343	26%	80,000	25%	78,843	20,343	26%	80,000	25%	80,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	039	TELECOMM	2,535	2,469	97%	3,443	72%	12,258	13,002	106%	16,646	78%	41,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	048	CONTRACT	0	0	0%	167	0%	4,608	0	0%	2,000	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500

2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	066	EMPLOYEE	958	0	0%	2,500	0%	958	0	0%	2,500	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	070	IN STATE T	717	804	112%	501	160%	3,931	5,528	141%	2,747	201%	13,515
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	080	OUT OF ST	586	7,100	1,211%	3,553	200%	1,749	8,830	505%	10,600	83%	10,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	103	CONTRACT	0	900	0%	10,542	9%	10,475	27,308	261%	126,500	22%	126,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	030	EQUIPMEN	0	0	0%	301	0%	0	0	0%	1,505	0%	3,613
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	103	CONTRACT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FI	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	030	EQUIPMEN	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	070	IN STATE T	0	0	0%	80	0%	0	0	0%	400	0%	959
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	103	CONTRACT	0	0	0%	917	0%	0	0	0%	4,583	0%	11,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	022	RENTS-LEA	3,940	1,104	28%	6,547	17%	12,114	14,641	121%	20,127	73%	45,921
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	023	HEAT ELEC	9,941	11,321	114%	9,628	118%	75,338	49,779	66%	72,962	68%	180,954
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	024	MAINT OTH	0	0	0%	8,333	0%	73,800	36,900	50%	100,000	37%	100,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	026	ORGANIZAT	0	0	0%	350	0%	3,219	2,949	92%	3,886	76%	4,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	027	TRANSFER	20,235	0	0%	31,577	0%	27,155	0	0%	42,377	0%	199,324
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	030	EQUIPMEN	29,249	8,417	29%	62,912	13%	36,358	31,612	87%	78,203	40%	145,303
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	037	TECHNOLO	926	3,390	366%	1,657	205%	2,986	6,386	214%	5,345	119%	39,410
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	038	TECHNOLO	264	0	0%	734	0%	521	0	0%	1,447	0%	14,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	039	TELECOMM	3,435	2,581	75%	6,515	40%	17,367	21,090	121%	32,939	64%	90,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	044	DEBT SERV	115,596	27,481	24%	157,316	17%	132,498	151,373	114%	180,317	84%	265,238
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	047	OWN FORC	1,789	2,555	143%	5,645	45%	8,036	12,034	150%	25,364	47%	42,028
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	048	CONTRACT	300	8,762	2,921%	1,963	446%	1,574	46,803	2,974%	10,297	455%	161,229
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	049	TRANSFER	0	0	0%	2,583	0%	0	0	0%	12,917	0%	31,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	057	BOOKS PE	0	2,359	0%	7,292	32%	30,831	18,629	60%	30,895	60%	87,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	064	RET PENSI	7,458	7,751	104%	10,003	77%	30,775	31,005	101%	41,280	75%	115,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	070	IN STATE T	16,963	12,618	74%	21,814	58%	52,792	63,085	119%	67,890	93%	139,421
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	080	OUT OF ST	1,245	1,096	88%	2,980	37%	4,817	3,424	71%	11,534	30%	15,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	102	CONTRACT	1,820	0	0%	11,280	0%	1,820	950	52%	11,280	8%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	103	CONTRACT	24,668	7,638	31%	26,002	29%	72,854	45,976	63%	76,792	60%	139,881
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	030	EQUIPMEN	0	0	0%	15,438	0%	30,164	84,000	278%	16,478	510%	185,260
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	040	INDIRECT C	311	0	0%	2,033	0%	311	0	0%	2,033	0%	12,393
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	041	AUDIT FUN	0	0	0%	26	0%	33	83	250%	37	225%	316
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	070	IN STATE T	246	0	0%	399	0%	246	0	0%	399	0%	540
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	102	CONTRACT	0	0	0%	400	0%	0	0	0%	2,000	0%	4,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	030	EQUIPMEN	0	0	0%	5,875	0%	4,165	0	0%	6,823	0%	70,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	048	CONTRACT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	057	BOOKS PE	0	0	0%	2,083	0%	391	0	0%	9,073	0%	25,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	066	EMPLOYEE	0	0	0%	917	0%	0	0	0%	4,583	0%	11,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	070	IN STATE T	6,556	10,085	154%	10,028	101%	24,122	20,976	87%	36,897	57%	117,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	102	CONTRACT	0	1,800	0%	1,667	108%	10,000	2,800	28%	18,519	15%	20,000

2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	104	CERTIFICAT	0	0	0%	417	0%	0	5,000	0%	2,083	240%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	080	OUT OF ST	0	0	0%	33	0%	196	246	125%	190	129%	400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	103	CONTRACT	0	0	0%	208	0%	1,603	1,600	100%	2,500	64%	2,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	022	RENTS-LEA	0	0	0%	0	0%	79	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	039	TELECOMM	143	0	0%	0	0%	754	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	057	BOOKS PE	0	0	0%	0	0%	60	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	070	IN STATE T	334	0	0%	0	0%	1,199	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	022	RENTS-LEA	132	0	0%	54	0%	740	261	35%	305	86%	523
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	026	ORGANIZAT	1,200	0	0%	0	0%	1,595	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	027	TRANSFER	8,385	0	0%	2,669	0%	11,254	0	0%	3,583	0%	17,589
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	028	TRANSFER	778	0	0%	0	0%	4,967	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	030	EQUIPMEN	6,776	0	0%	4,514	0%	121,238	51,665	43%	80,763	64%	100,625
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	037	TECHNOLO	0	0	0%	503	0%	978	6,032	617%	1,528	395%	6,032
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	039	TELECOMM	2,350	0	0%	0	0%	12,323	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	044	DEBT SERV	0	0	0%	0	0%	3,760	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	057	BOOKS PE	0	0	0%	0	0%	1,588	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	064	RET PENSI	6,385	0	0%	0	0%	32,410	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	066	EMPLOYEE	30	0	0%	0	0%	243	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	070	IN STATE T	7,703	0	0%	0	0%	25,981	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	080	OUT OF ST	0	0	0%	0	0%	1,355	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	022	RENTS-LEA	106	0	0%	291	0%	608	101	17%	1,675	6%	2,840
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	024	MAINT OTH	0	0	0%	163	0%	0	0	0%	813	0%	1,950
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	027	TRANSFER	1,446	0	0%	3,524	0%	1,941	0	0%	4,731	0%	24,639
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	028	TRANSFER	570	1,245	218%	499	250%	3,637	4,474	123%	3,182	141%	12,311
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	030	EQUIPMEN	0	378	0%	8,549	4%	0	64,464	0%	42,744	151%	102,586

2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	038	TECHNOLO	0	0	0%	127	0%	0	0	0%	634	0%	1,521
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	039	TELECOMM	609	807	132%	814	99%	3,082	3,285	107%	4,118	80%	10,195
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	057	BOOKS PEI	0	0	0%	41	0%	2,407	449	19%	494	91%	494
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	065	BOARD EXI	264	148	56%	353	42%	610	687	113%	816	84%	2,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	066	EMPLOYEE	0	0	0%	188	0%	0	0	0%	938	0%	2,250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	067	TRAINING (	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	070	IN STATE T	1,069	805	75%	2,113	38%	3,676	5,911	161%	7,267	81%	26,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	080	OUT OF ST	0	2,388	0%	383	623%	0	3,949	0%	1,917	206%	4,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	022	RENTS-LEA	79	0	0%	83	0%	476	40	8%	498	8%	830
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	027	TRANSFER	289	0	0%	622	0%	388	0	0%	836	0%	3,927
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	028	TRANSFER	49	106	218%	55	191%	310	382	123%	354	108%	1,368
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	038	TECHNOLO	0	0	0%	154	0%	0	0	0%	771	0%	1,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	039	TELECOMM	140	151	108%	229	66%	761	795	104%	1,241	64%	3,095
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	057	BOOKS PEI	0	0	0%	42	0%	60	449	750%	89	504%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	066	EMPLOYEE	0	0	0%	83	0%	0	60	0%	417	14%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	070	IN STATE T	91	117	130%	298	39%	350	393	112%	1,149	34%	3,413
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	080	OUT OF ST	0	0	0%	346	0%	0	2,422	0%	1,729	140%	4,150
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	030	EQUIPMEN	0	0	0%	120	0%	0	0	0%	600	0%	1,440
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	037	TECHNOLO	0	0	0%	650	0%	0	0	0%	3,250	0%	7,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	040	INDIRECT (	0	0	0%	313	0%	0	104	0%	1,565	7%	3,756
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	041	AUDIT FUN	0	0	0%	52	0%	14	48	341%	280	17%	622
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	066	EMPLOYEE	0	0	0%	283	0%	0	0	0%	1,417	0%	3,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	070	IN STATE T	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	072	GRANTS FE	3,850	0	0%	77,941	0%	28,054	46,986	167%	567,936	8%	567,936
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	080	OUT OF ST	0	0	0%	1,317	0%	3,608	964	27%	15,809	6%	15,809
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	030	EQUIPMEN	0	0	0%	1,716	0%	0	20,589	0%	8,579	240%	20,589
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	039	TELECOMM	72	0	0%	0	0%	359	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	069	PROMOTIO	0	0	0%	0	0%	7,622	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	070	IN STATE T	262	0	0%	0	0%	2,527	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	080	OUT OF ST	0	0	0%	0	0%	602	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	022	RENTS-LEA	0	40	0%	350	11%	0	160	0%	1,748	9%	4,195

2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	024	MAINT OTH	0	440	0%	417	106%	0	440	0%	2,083	21%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	026	ORGANIZA	0	900	0%	265	339%	0	1,370	0%	1,327	103%	3,185
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	027	TRANSFER	0	0	0%	7,299	0%	0	0	0%	36,497	0%	87,592
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	028	TRANSFER	0	1,700	0%	1,938	88%	0	6,110	0%	9,689	63%	23,254
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	030	EQUIPMEN	0	270	0%	17,890	2%	0	10,428	0%	89,451	12%	214,683
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	037	TECHNOLO	0	1,026	0%	1,370	75%	0	1,936	0%	6,848	28%	16,435
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	038	TECHNOLO	0	0	0%	1,300	0%	0	650	0%	6,501	10%	15,602
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	039	TELECOMM	0	2,766	0%	3,333	83%	0	13,509	0%	16,667	81%	40,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	044	DEBT SERV	0	0	0%	4,236	0%	0	14,829	0%	21,179	70%	50,830
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	057	BOOKS PEI	0	55	0%	1,506	4%	0	1,002	0%	7,529	13%	18,070
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	064	RET PENSI	0	8,134	0%	13,083	62%	0	32,536	0%	65,417	50%	157,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	066	EMPLOYEE	0	0	0%	1,113	0%	0	2,245	0%	5,563	40%	13,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	069	PROMOTIO	0	0	0%	1,208	0%	0	3,674	0%	6,042	61%	14,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	070	IN STATE T	0	4,581	0%	7,330	62%	0	25,313	0%	36,651	69%	87,962
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	080	OUT OF ST	0	264	0%	1,250	21%	0	1,751	0%	6,250	28%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	103	CONTRACT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	037	TECHNOLO	0	0	0%	127	0%	0	0	0%	637	0%	1,529
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	039	TELECOMM	0	347	0%	717	48%	0	1,285	0%	3,583	36%	8,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	040	INDIRECT (	0	0	0%	5,722	0%	0	0	0%	28,610	0%	68,663
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	041	AUDIT FUN	0	0	0%	56	0%	0	0	0%	281	0%	674
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	062	WORKERS	930	3,350	360%	6,820	49%	1,344	3,733	278%	9,860	38%	24,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	062	WORKERS	322	663	206%	449	148%	322	3,923	1,219%	449	874%	8,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - F	061	UNEMPLOY	0	3	0%	0	0%	0	3	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - F	062	WORKERS	0	9,691	0%	4,333	224%	387	76,536	19,789%	72	105,771%	52,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - G	062	WORKERS	0	0	0%	0	0%	0	5,029	0%	0	1,197,362%	1
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - G	061	UNEMPLOY	0	0	0%	483	0%	0	0	0%	2,417	0%	5,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - F	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	061	UNEMPLOY	6	0	0%	958	0%	-52	0	0%	4,792	0%	11,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E	061	UNEMPLOY	0	0	0%	1,458	0%	74	684	920%	5,302	13%	17,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT AR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT AR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT AR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT AR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT AR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT AR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	0929	BROADBAND COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	022	RENTS-LEA	157	286	182%	333	86%	822	1,080	131%	1,745	62%	3,427
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	028	TRANSFER	62,348	62,696	101%	66,292	95%	395,459	394,984	100%	420,474	94%	1,297,616
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	030	EQUIPMEN	378	4,000	1,059%	739	541%	378	4,600	1,218%	739	623%	10,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	039	TELECOMM	236	2,198	931%	217	1,015%	2,344	4,555	194%	2,149	212%	7,150
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	044	DEBT SERV	291,905	197,127	68%	293,570	67%	531,946	420,442	79%	534,980	79%	817,889
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	057	BOOKS PEI	161	44	27%	254	17%	911	940	103%	1,437	65%	3,833
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	070	IN STATE T	0	506	0%	167	304%	0	506	0%	833	61%	2,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH II	064	RET PENSI	318,832	260,055	82%	330,089	79%	1,244,882	1,478,971	119%	1,288,835	115%	3,197,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	022	RENTS-LEA	160	160	100%	451	35%	960	960	100%	2,705	35%	5,410
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	024	MAINT OTH	0	0	0%	292	0%	0	64	0%	1,458	4%	3,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	037	TECHNOLO	0	0	0%	317	0%	0	0	0%	1,583	0%	3,800
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	039	TELECOMM	631	1,615	256%	639	253%	6,433	8,322	129%	6,520	128%	20,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	057	BOOKS PEI	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	070	IN STATE T	457	1,147	251%	571	201%	2,359	4,567	194%	2,947	155%	11,794
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	230	INTERPRET	0	1,003	0%	813	123%	1,177	1,205	102%	4,881	25%	9,754
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	039	TELECOMM	13	59	468%	16	365%	249	523	210%	320	163%	1,900
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	070	IN STATE T	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	300	0%	63	480%	1,161	725	62%	633	115%	750
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	5,152	1,835	36%	4,514	41%	10,992	11,758	107%	9,631	122%	30,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	2,584	792	31%	4,221	19%	6,450	30,085	466%	10,534	286%	44,179
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	583	0%	0	2,718	0%	2,917	93%	7,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	022	RENTS-LEA	0	109	0%	320	34%	333	660	198%	1,247	53%	3,834
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	185	0%	170	0	0%	2,220	0%	2,220
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	500	0%	4,521	4,521	100%	5,715	79%	6,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	027	TRANSFER	2,884	0	0%	4,749	0%	3,865	0	0%	6,365	0%	35,413
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	121	0%	0	0	0%	604	0%	1,450
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	039	TELECOMM	182	388	214%	261	149%	1,789	1,747	98%	2,572	68%	6,302
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	040	INDIRECT C	390	0	0%	368	0%	19,023	5,013	26%	17,912	28%	27,887
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	041	AUDIT FUN	7	0	0%	14	0%	45	55	122%	92	59%	307
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	057	BOOKS PE	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	064	RET PENSI	0	3,475	0%	5,167	67%	0	13,901	0%	25,833	54%	62,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	070	IN STATE T	111	0	0%	114	0%	844	15	2%	868	2%	2,853
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	775	0%	0	0	0%	3,876	0%	9,303
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-	024	MAINT OTH	0	0	0%	114	0%	0	0	0%	568	0%	1,363
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-	030	EQUIPMENT	0	0	0%	88	0%	29,797	0	0%	1,061	0%	1,061
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-	068	REMUNERA	0	0	0%	1,395	0%	0	0	0%	6,973	0%	16,735
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-	080	OUT OF ST	0	0	0%	95	0%	0	0	0%	476	0%	1,141
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	022	RENTS-LEA	652	357	55%	918	39%	3,852	3,452	90%	5,424	64%	10,626
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	024	MAINT OTH	608	0	0%	1,910	0%	796	607	76%	2,500	24%	2,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	039	TELECOMM	1,480	668	45%	2,189	31%	7,338	7,290	99%	10,853	67%	25,650
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	057	BOOKS PE	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	070	IN STATE T	24	0	0%	250	0%	24	32	132%	250	13%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	030	EQUIPMENT	0	6,635	0%	3,583	185%	0	6,964	0%	17,917	39%	43,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	039	TELECOMM	117	25	22%	178	14%	604	443	73%	917	48%	2,025
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	048	CONTRACT	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	070	IN STATE T	1,082	427	39%	972	44%	6,758	2,910	43%	6,073	48%	16,430
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	022	RENTS-LEA	883	419	47%	1,409	30%	5,301	3,356	63%	8,456	40%	13,896
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	024	MAINT OTH	0	0	0%	1,490	0%	0	2,874	0%	7,448	39%	17,874
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	039	TELECOMM	13	13	100%	21	59%	71	63	89%	120	53%	270
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	022	RENTS-LEA	149	318	214%	223	143%	1,074	1,579	147%	1,609	98%	4,738
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	023	HEAT ELEC	1,411	891	63%	1,570	57%	6,745	6,178	92%	7,505	82%	22,800
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	024	MAINT OTH	1,190	76	6%	1,354	6%	14,004	9,258	66%	15,934	58%	22,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	030	EQUIPMENT	1,023	0	0%	1,739	0%	23,563	15,642	66%	40,058	39%	46,351
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	039	TELECOMM	626	234	37%	1,046	22%	3,177	3,081	97%	5,309	58%	12,690
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	070	IN STATE T	712	2,357	331%	796	296%	2,998	5,544	185%	3,353	165%	18,475
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2320	EQUIPMENT CONTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2325	WAREHOUSE EXPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2328	POSTAGE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	027	TRANSFER	889,180	0	0%	1,259,834	0%	1,155,240	963	0%	1,636,801	0%	6,489,253
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	022	RENTS-LEA	132	0	0%	255	0%	792	660	83%	1,532	43%	3,064
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	024	MAINT OTH	0	850	0%	432	197%	0	1,700	0%	2,160	79%	5,185
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	026	ORGANIZAT	0	0	0%	2,000	0%	22,897	22,897	100%	24,000	95%	24,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	027	TRANSFER	129,427	0	0%	229,280	0%	134,728	-74	0%	238,672	0%	368,909
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	039	TELECOMM	479	301	63%	916	33%	2,394	2,514	105%	4,575	55%	11,205
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	064	RET PENSI	0	15,219	0%	16,583	92%	71,529	60,877	85%	78,897	77%	199,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	1,125	0%	2,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	070	IN STATE T	0	0	0%	87	0%	0	0	0%	434	0%	1,041
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	022	RENTS-LEA	208	0	0%	349	0%	1,040	329	32%	1,746	19%	3,143
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	039	TELECOMM	336	175	52%	382	46%	1,680	2,064	123%	1,909	108%	4,450
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	070	IN STATE T	359	80	22%	242	33%	1,479	572	39%	994	58%	1,400
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	080	OUT OF ST	0	0	0%	833	0%	2,627	75	3%	3,987	2%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION O	5088	HWY FUND DISBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	022	RENTS-LEA	1,325	317	24%	890	36%	3,883	2,146	55%	2,609	82%	4,834	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	024	MAINT OTH	0	3,568	0%	5,006	71%	42,820	21,410	50%	47,033	46%	60,068	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	028	TRANSFER	0	0	0%	0	0%	4,861	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	030	EQUIPMENT	19,780	0	0%	15,348	0%	19,780	14,996	76%	15,348	98%	16,217	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	039	TELECOMM	2,238	2,001	89%	3,151	63%	11,162	11,455	103%	15,717	73%	37,500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	057	BOOKS PEI	0	0	0%	500	0%	0	5,000	0%	2,500	200%	6,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	070	IN STATE T	2,412	1,180	49%	4,067	29%	6,251	6,248	100%	10,541	59%	19,732	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	103	CONTRACT	9,358	456,755	4,881%	24,329	1,877%	343,876	647,921	188%	893,968	72%	1,742,456	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	022	RENTS-LEA	156	0	0%	326	0%	936	635	68%	1,955	32%	3,910	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	024	MAINT OTH	0	504	0%	542	93%	0	504	0%	2,708	19%	6,500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	028	TRANSFER	0	0	0%	0	0%	4,861	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	030	EQUIPMENT	273	0	0%	110	0%	273	837	306%	110	763%	1,500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	039	TELECOMM	1,889	1,398	74%	3,873	36%	10,531	8,909	85%	21,592	41%	64,319	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	057	BOOKS PEI	92	0	0%	108	0%	92	0	0%	108	0%	150	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	070	IN STATE T	1,084	531	49%	1,415	37%	2,920	1,831	63%	3,811	48%	6,837	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	080	OUT OF ST	0	0	0%	244	0%	157	0	0%	256	0%	2,925	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	103	CONTRACT	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	022	RENTS-LEA	187	0	0%	284	0%	935	822	88%	1,422	58%	3,128	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	024	MAINT OTH	0	504	0%	542	93%	0	504	0%	2,708	19%	6,500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	030	EQUIPMENT	0	0	0%	83	0%	0	837	0%	417	201%	1,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	039	TELECOMM	1,149	439	38%	1,137	39%	5,724	5,747	100%	5,662	102%	13,500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	057	BOOKS PEI	0	0	0%	21	0%	0	0	0%	104	0%	250	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	070	IN STATE T	0	501	0%	0	0%	0	501	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	103	CONTRACT	1,418	0	0%	2,001	0%	7,090	8,880	125%	10,006	89%	28,756	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2314	CERTIFICATE OF TITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	0	0%	292	0%	0	598	0%	1,458	41%	3,500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	183	0%	0	837	0%	917	91%	2,200	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	039	TELECOMM	0	782	0%	1,888	41%	0	6,594	0%	9,438	70%	22,650	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	057	BOOKS PEI	0	0	0%	21	0%	0	0	0%	104	0%	250	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	022	RENTS-LEA	21,530	6,924	32%	20,732	33%	231,791	141,964	61%	223,194	64%	357,467	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	023	HEAT ELEC	5,357	3,050	57%	6,922	44%	25,226	26,205	104%	32,595	80%	90,315	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	024	MAINT OTH	0	0	0%	2,167	0%	2,215	0	0%	21,039	0%	26,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	030	EQUIPMENT	1,526	250	16%	4,932	5%	5,452	4,029	74%	17,621	23%	26,050	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	034	CAPITAL PI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	039	TELECOMM	24,117	7,518	31%	25,685	29%	74,039	56,396	76%	78,851	72%	196,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	057	BOOKS PEI	92	0	0%	253	0%	92	0	0%	253	0%	500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	070	IN STATE T	1,089	2,791	256%	1,633	171%	11,808	7,716	65%	17,700	44%	34,992	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	103	CONTRACT	5,960	4,865	82%	12,864	38%	30,115	33,955	113%	65,000	52%	206,956	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	049	TRANSFER	0	0	0%	800	0%	0	0	0%	4,000	0%	9,600	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	022	RENTS-LEA	374	138	37%	558	25%	1,870	1,748	93%	2,792	63%	8,219	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	024	MAINT OTH	0	0	0%	280	0%	375	0	0%	682	0%	3,358	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	026	ORGANIZAT	6,331	0	0%	7,878	0%	6,681	50	1%	8,313	1%	8,500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	027	TRANSFER	1,353,611	0	0%	1,727,122	0%	1,491,066	-889	0%	1,902,506	0%	5,425,261	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	028	TRANSFER	24,916	19,474	78%	23,260	84%	155,188	164,595	106%	144,873	114%	409,774	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	030	EQUIPMENT	520	0	0%	5,000	0%	520	0	0%	5,000	0%	5,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	039	TELECOMM	1,904	730	38%	2,250	32%	9,477	9,539	101%	11,199	85%	27,720	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	044	DEBT SERV	0	0	0%	97,868	0%	130,508	122,203	94%	258,475	47%	1,174,420	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	047	OWN FORC	654	175	27%	2,922	6%	8,739	24,857	284%	39,020	64%	51,939	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	048	CONTRACT	1,088	1,008	93%	1,868	54%	19,413	2,489	13%	33,323	7%	56,079	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	057	BOOKS PEI	176	88	50%	85	104%	931	870	93%	450	193%	3,700	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	064	RET PENSI	-380	61,275	0%	72,333	85%	284,090	243,871	86%	358,696	68%	868,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	070	IN STATE T	144	69	48%	244	28%	433	932	215%	734	127%	2,267	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	103	CONTRACT	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	039	TELECOMM	76	13	17%	65	19%	846	443	52%	724	61%	1,178	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	057	BOOKS PEI	0	0	0%	21	0%	0	0	0%	104	0%	250	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	070	IN STATE T	771	387	50%	782	50%	1,318	1,407	107%	1,337	105%	3,236	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	022	RENTS-LEA	312	127	41%	490	26%	936	762	81%	1,470	52%	2,958	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	026	ORGANIZAT	0	0	0%	1,313	0%	14,800	11,600	78%	15,750	74%	15,750	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	030	EQUIPMENT	0	926	0%	83	1,112%	-400	926	0%	417	222%	1,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	039	TELECOMM	146	98	67%	253	39%	721	753	104%	1,250	60%	3,119	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	057	BOOKS PEI	0	0	0%	22	0%	0	0	0%	110	0%	265	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	103	CONTRACT	14,583	0	0%	17,012	0%	72,917	58,333	80%	85,059	69%	198,333	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	022	RENTS-LEA	40	40	100%	45	90%	240	200	83%	268	75%	580	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	023	HEAT ELEC	420	246	59%	691	36%	2,294	1,955	85%	3,774	52%	9,993	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	024	MAINT OTH	0	0	0%	401	0%	0	369	0%	2,003	18%	4,808	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	030	EQUIPMENT	0	0	0%	6,530	0%	0	0	0%	32,651	0%	78,363	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	037	TECHNOLO	0	0	0%	83	0%	0	790	0%	417	189%	1,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	039	TELECOMM	171	73	42%	183	40%	857	858	100%	917	94%	2,200	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	057	BOOKS PEI	0	0	0%	9,167	0%	0	0	0%	45,833	0%	110,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	070	IN STATE T	1,487	928	62%	1,596	58%	4,791	3,965	83%	5,143	77%	15,000	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	103	CONTRACT	0	0	0%	19,326	0%	0	0	0%	96,629	0%	231,910	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8107	REFLECTORIZED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	8109	IRP-COLLECT.DUE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	022	RENTS-LEA	213	127	60%	339	38%	1,278	1,106	87%	2,031	54%	3,926	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	023	HEAT ELEC	911	833	91%	1,037	80%	4,517	3,990	88%	5,141	78%	15,080	
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	024	MAINT OTH	1,869	0	0%	8,478	0%	4,780	22,111	463%	21,679	102%	80,399	

2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	030	EQUIPMENT	0	0	0%	24,883	0%	69,792	52,596	75%	117,591	45%	298,591
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	039	TELECOMM	2,037	2,200	108%	2,114	104%	29,987	11,138	37%	31,126	36%	50,994
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	047	OWN FORC	0	0	0%	750	0%	0	340	0%	3,750	9%	9,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	070	IN STATE T	20,020	8,807	44%	28,428	31%	61,084	54,991	90%	86,737	63%	235,458
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	080	OUT OF ST	0	758	0%	417	182%	0	758	0%	2,083	36%	5,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	103	CONTRACT	719	727	101%	5,361	14%	5,713	4,451	78%	42,587	10%	131,204
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2305	COMMERCIAL ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	022	RENTS-LEA	1,037	0	0%	1,458	0%	1,037	1,037	100%	1,458	71%	3,207
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	028	TRANSFER	3,224	7,040	218%	3,453	204%	20,577	25,312	123%	22,034	115%	85,247
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	030	EQUIPMENT	0	0	0%	1,406	0%	5,518	0	0%	16,872	0%	16,872
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	039	TELECOMM	645	624	97%	845	74%	3,577	2,526	71%	4,685	54%	11,675
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	066	EMPLOYEE	0	0	0%	242	0%	1,598	1,898	119%	2,212	86%	2,900
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	070	IN STATE T	1,416	437	31%	898	49%	3,775	841	22%	2,395	35%	5,462
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	080	OUT OF ST	0	0	0%	692	0%	0	0	0%	3,458	0%	8,300
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	103	CONTRACT	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	2927	STATE POLICE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	642	0%	0	0	0%	3,208	0%	7,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	023	HEAT ELEC	156	225	145%	179	126%	710	788	111%	813	97%	2,543
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	024	MAINT OTH	0	0	0%	3,417	0%	0	15,000	0%	17,083	88%	41,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	026	ORGANIZAT	0	7,800	0%	650	1,200%	0	7,800	0%	3,250	240%	7,800
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	13,282	0%	0	44,927	0%	66,412	68%	159,388
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	2,542	0%	0	10,500	0%	12,708	83%	30,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	039	TELECOMM	181	217	120%	433	50%	4,235	1,808	43%	10,116	18%	17,640
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	7,222	0%	0	0	0%	36,108	0%	86,660
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	041	AUDIT FUN	0	0	0%	89	0%	0	0	0%	443	0%	1,063
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	057	BOOKS PER	0	0	0%	416	0%	968	1,489	154%	2,048	73%	4,989
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	070	IN STATE T	1,357	726	53%	1,839	39%	4,968	6,837	138%	6,732	102%	25,255
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	080	OUT OF ST	1,562	0	0%	1,558	0%	4,528	1,669	37%	4,517	37%	15,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	3,642	0%	0	0	0%	18,208	0%	43,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	022	RENTS-LEA	2,031	820	40%	2,487	33%	8,027	7,373	92%	9,829	75%	18,684
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	023	HEAT ELEC	6,458	4,437	69%	3,739	119%	30,454	28,463	93%	17,632	161%	50,059
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	024	MAINT OTH	0	0	0%	857	0%	289	244	84%	327	74%	10,283
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	026	ORGANIZAT	0	0	0%	375	0%	2,110	2,050	97%	2,064	99%	4,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	030	EQUIPMENT	435,365	559	0%	926,583	0%	544,356	418,550	77%	1,158,549	36%	2,892,562
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	037	TECHNOLO	0	0	0%	4,599	0%	596	0	0%	7,481	0%	55,190
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	038	TECHNOLO	0	0	0%	3,333	0%	0	0	0%	16,667	0%	40,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	039	TELECOMM	12,324	28,782	234%	14,544	198%	166,865	90,239	54%	196,924	46%	364,056
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	833	0%	0	79	0%	4,167	2%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	066	EMPLOYEE	50	225	450%	123	184%	1,250	6,745	540%	3,065	220%	10,450
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	070	IN STATE T	94,404	61,961	66%	98,059	63%	401,563	350,221	87%	417,109	84%	1,111,303
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	080	OUT OF ST	4,785	2,069	43%	5,208	40%	22,829	19,556	86%	24,849	79%	30,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	103	CONTRACT	3,533	750,565	21,245%	18,568	4,042%	16,914	779,934	4,611%	88,894	877%	872,727
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	070	IN STATE T	5,339	5,899	110%	5,576	106%	31,948	20,775	65%	33,367	62%	55,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	022	RENTS-LEA	499	198	40%	844	23%	2,773	3,739	135%	4,694	80%	9,221
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	023	HEAT ELEC	0	0	0%	2,731	0%	0	0	0%	13,653	0%	32,767
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	030	EQUIPMENT	395,968	0	0%	222,624	0%	462,256	159,727	35%	259,893	61%	483,370
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	039	TELECOMM	3,502	3,962	113%	4,425	90%	44,251	20,675	47%	55,920	37%	103,444
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	066	EMPLOYEE	0	0	0%	121	0%	0	0	0%	604	0%	1,450
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	070	IN STATE T	25,455	16,647	65%	41,394	40%	101,282	91,579	90%	164,703	56%	468,896
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	103	CONTRACT	2,426	4,643	191%	5,995	77%	12,533	16,482	132%	30,976	53%	89,788
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S.	030	EQUIPMENT	0	0	0%	14,784	0%	0	25,830	0%	73,920	35%	177,407
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S.	039	TELECOMM	13,188	13,188	100%	13,750	96%	26,376	13,188	50%	27,500	48%	55,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S.	044	DEBT SERV	0	0	0%	2,206	0%	0	0	0%	11,031	0%	26,474
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4018	AMMUNITION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	022	RENTS-LEA	181	127	70%	517	25%	905	1,089	120%	2,584	42%	5,970
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	023	HEAT ELEC	0	53	0%	537	10%	0	1,372	0%	2,683	51%	6,439
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	024	MAINT OTH	25,156	0	0%	20,708	0%	64,374	62,296	97%	52,990	118%	67,112
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	026	ORGANIZAT	150	320	213%	186	172%	1,080	970	90%	1,340	72%	2,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	030	EQUIPMENT	9,775	1,050	11%	15,594	7%	62,837	10,821	17%	100,240	11%	259,445
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	037	TECHNOLO	0	0	0%	200	0%	0	1,890	0%	1,000	189%	2,400
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	039	TELECOMM	1,059	2,888	273%	1,328	217%	11,643	13,912	119%	14,606	95%	40,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	070	IN STATE T	148	540	364%	144	376%	831	1,412	170%	806	175%	6,910
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	080	OUT OF ST	2,620	853	33%	2,716	31%	5,493	6,482	118%	5,693	114%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	103	CONTRACT	322	343	107%	563	61%	28,639	46,875	164%	50,101	94%	69,981
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7477	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	022	RENTS-LEA	163	65	40%	423	15%	796	814	102%	2,070	39%	4,752
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	024	MAINT OTH	13,854	0	0%	18,802	0%	13,854	13,854	100%	18,802	74%	19,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	026	ORGANIZA	0	0	0%	125	0%	75	0	0%	84	0%	1,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	030	EQUIPMEN	0	36,286	0%	17,105	212%	2,934	84,145	2,868%	31,844	264%	205,261
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	070	IN STATE T	214	329	154%	171	192%	1,252	1,468	117%	1,005	146%	5,590
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	080	OUT OF ST	3,189	-420	-13%	4,656	-9%	4,798	6,705	140%	7,005	96%	15,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	103	CONTRACT	459	0	0%	504	0%	459	73,861	16,092%	504	14,651%	85,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION O	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	040	INDIRECT C	0	0	0%	129,167	0%	0	0	0%	645,833	0%	1,550,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	062	WORKERS	62,176	57,959	93%	32,732	177%	525,292	570,780	109%	276,537	206%	417,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	061	UNEMPLOY	1,671	352	21%	1,359	26%	11,631	3,076	26%	9,460	33%	15,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	022	RENTS-LEA	748	0	0%	284	0%	1,208	501	41%	459	109%	815
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	030	EQUIPMEN	2,321	0	0%	0	0%	10,998	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	039	TELECOMM	1,365	0	0%	0	0%	6,947	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	057	BOOKS PE	92	0	0%	0	0%	92	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION O	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	062	WORKERS	5,583	8,331	149%	2,464	338%	58,584	60,091	103%	25,852	232%	52,000
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	061	UNEMPLOY	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	ALL OTHER				CATEGORY TOTALS			7,110,745	4,212,396	59%	16,894,350	25%	22,855,683	19,965,176	87%	52,776,226	38%	111,169,827
2018		23	SAFET	023	SAFE	AGENCY TOTALS							16,120,351	13,220,287	82%	28,472,027	46%	69,622,438	68,466,805	98%	111,417,928	61%	247,188,147
2018	010	23	SAFET	068	BOAR	BENEFITS TOT	6800	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	068	BOAR	CURRENT EXP	6800	BOARD OF	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY DEPT			DEPT FULL TIME TOTALS							5,017,067	5,096,512	102%	5,710,954	89%	25,946,443	26,661,243	103%	29,131,263	92%	68,313,325
2018		23	SAFETY DEPT			DEPT PART TIME TEMP TOTALS							329,886	394,561	120%	612,282	64%	2,012,101	2,351,399	117%	3,838,211	61%	8,239,244
2018		23	SAFETY DEPT			DEPT OVERTIME TOTALS							205,166	334,235	163%	350,889	95%	1,856,526	2,221,881	120%	2,208,688	101%	5,687,107
2018		23	SAFETY DEPT			DEPT BENEFITS TOTALS							2,483,269	2,632,241	106%	3,022,040	87%	13,485,850	14,381,041	107%	16,264,909	88%	38,743,575
2018		23	SAFETY DEPT			DEPT CONSULTANTS TOTALS							295,405	1,317	0%	582,606	0%	715,686	313,731	44%	2,293,983	14%	3,351,012
2018		23	SAFETY DEPT			DEPT CURRENT EXPENSE TOTALS							678,813	549,026	81%	1,298,904	42%	2,750,148	2,572,333	94%	4,904,648	52%	11,684,056
2018		23	SAFETY DEPT			DEPT ALL OTHER TOTALS							7,110,745	4,212,396	59%	16,894,350	25%	22,855,683	19,965,176	87%	52,776,226	38%	111,169,827
2018		23	SAFETY DEP		DEPA	RTMENT TOTALS							16,120,351	13,220,287	82%	28,472,027	46%	69,622,438	68,466,805	98%	111,417,928	61%	247,188,147
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	010	PERSONAL	325,129	339,430	104%	365,535	93%	1,658,973	1,716,963	103%	1,865,147	92%	4,546,585
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	011	PERSONAL	102,245	97,859	96%	107,330	91%	562,348	552,868	98%	590,318	94%	1,416,399
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2520	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2521	FINANCIAL EXAMINA	010	PERSONAL	11,586	12,211	105%	16,963	72%	63,723	66,656	105%	93,299	71%	223,491
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2521	FINANCIAL EXAMINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	2522	MARKET CONDUCT E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PER	2400	INSURANC	5978	RATE REVIEW GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			438,960	449,499	102%	489,829	92%	2,285,043	2,336,487	102%	2,548,764	92%	6,186,475
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	1212	ENFORCEMENT & PF	050	PERSONAL	0	1,122	0%	2,847	39%	0	2,324	0%	14,233	16%	34,160
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	1224	EXCHANGE PARTNE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	1838	EXCHANGE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	2520	ADMINISTRATION	050	PERSONAL	0	0	0%	2,977	0%	0	0	0%	14,883	0%	35,720
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	5930	RATE REVIEW CYCL	050	PERSONAL	1,039	1,027	99%	3,262	31%	3,658	7,970	218%	11,487	69%	41,708
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	5978	RATE REVIEW GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	8887	RATE REVIEW CYCL	050	PERSONAL	1,075	0	0%	2,612	0%	8,496	1,844	22%	20,651	9%	36,212
2018	010	24	INSUR	024	INSU	PART TIME TE	2400	INSURANC	8904	CY2014 LEVEL I ESTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,113	2,148	102%	11,698	18%	12,153	12,138	100%	61,255	20%	147,800
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	1212	ENFORCEMENT & PF	060	BENEFITS	0	86	0%	218	39%	0	178	0%	1,089	16%	2,614
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	1224	EXCHANGE PARTNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	2520	ADMINISTRATION	060	BENEFITS	213,723	198,547	93%	235,330	84%	1,015,512	1,062,222	105%	1,118,180	95%	2,786,562
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	2521	FINANCIAL EXAMINA	060	BENEFITS	4,153	4,334	104%	6,576	66%	22,861	23,757	104%	36,198	66%	87,283
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	2522	MARKET CONDUCT E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	5930	RATE REVIEW CYCL	060	BENEFITS	12	79	676%	43	184%	280	610	218%	1,027	59%	3,731
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	5978	RATE REVIEW GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	6159	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	8142	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	8887	RATE REVIEW CYCL	060	BENEFITS	150	0	0%	366	0%	650	141	22%	1,583	9%	2,776
2018	010	24	INSUR	024	INSU	BENEFITS TOT	2400	INSURANC	8904	CY2014 LEVEL I ESTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOT	9998	ERP GRAN	9763	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	BENEFITS TOTALS				CATEGORY TOTALS			218,038	203,046	93%	242,532	84%	1,039,304	1,086,907	105%	1,158,077	94%	2,882,966
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	1212	ENFORCEMENT & PF	046	CONSULTA	0	1,200	0%	80,890	1%	0	51,627	0%	404,450	13%	970,680
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	1224	EXCHANGE PARTNE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	1838	EXCHANGE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	2520	ADMINISTRATION	046	CONSULTA	57,720	62,363	108%	65,104	96%	250,761	278,630	111%	282,838	99%	688,697
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	5930	RATE REVIEW CYCL	046	CONSULTA	32,231	36,946	115%	109,936	34%	84,965	105,462	124%	289,808	36%	860,175
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	5978	RATE REVIEW GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	8887	RATE REVIEW CYCL	046	CONSULTA	50,000	18,166	36%	56,623	32%	235,175	203,943	87%	266,326	77%	913,628
2018	010	24	INSUR	024	INSU	CONSULTANTS	2400	INSURANC	8904	CY2014 LEVEL I ESTA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	CONSULTANTS TOTALS				CATEGORY TOTALS			139,951	118,675	85%	312,553	38%	570,901	639,664	112%	1,243,422	51%	3,433,180
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	1212	ENFORCEMENT & PF	020	CURRENT E	0	36	0%	433	8%	0	108	0%	2,165	5%	5,196
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	1224	EXCHANGE PARTNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	1838	EXCHANGE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	2520	ADMINISTRATION	020	CURRENT E	6,042	8,399	139%	9,484	89%	30,947	31,124	101%	48,577	64%	136,208
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	2521	FINANCIAL EXAMINA	020	CURRENT E	0	0	0%	933	0%	0	0	0%	4,663	0%	11,191
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	2522	MARKET CONDUCT E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	5930	RATE REVIEW CYCL	020	CURRENT	1,021	82	8%	1,365	6%	2,141	288	13%	2,862	10%	2,963
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	5978	RATE REVIEW GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	6159	UNEMPLOYMENT CC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	7968	CONTINUING EDUCA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	8142	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	8887	RATE REVIEW CYCL	020	CURRENT	3,062	1,739	57%	8,189	21%	4,184	2,735	65%	11,191	24%	17,161
2018	010	24	INSUR	024	INSU	CURRENT EXP	2400	INSURANC	8904	CY2014 LEVEL I EST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXP	9998	ERP GRAN	9763	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,125	10,256	101%	20,403	50%	37,272	34,255	92%	69,458	49%	172,720
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	041	AUDIT FUN	0	0	0%	82	0%	0	71	0%	408	17%	980
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	022	RENTS-LEA	814	814	100%	1,683	48%	4,440	4,046	91%	9,177	44%	22,806
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	024	MAINT OTH	0	0	0%	763	0%	0	0	0%	3,814	0%	9,153
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	026	ORGANIZA	0	278	0%	1,804	15%	100	1,148	1,148%	150	764%	21,646
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	027	TRANSFER	59,507	19,730	33%	80,270	25%	86,873	97,163	112%	117,184	83%	354,787
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	028	TRANSFER	11,426	8,878	78%	10,956	81%	62,671	94,398	151%	60,094	157%	295,452
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	030	EQUIPMEN	27	1,875	6,944%	42	4,455%	13,410	10,812	81%	20,901	52%	70,922
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	978	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	039	TELECOMM	861	4,029	468%	879	458%	11,462	17,992	157%	11,710	154%	52,145
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	040	INDIRECT C	0	0	0%	15,526	0%	0	46,579	0%	77,632	60%	186,317
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	049	TRANSFER	0	26,257	0%	9,250	284%	1,500	40,904	2,727%	1,896	2,157%	111,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	057	BOOKS PE	4,657	2,994	64%	4,825	62%	10,065	9,368	93%	10,429	90%	17,165
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	064	RET PENSI	22,580	20,567	91%	24,168	85%	113,278	110,191	97%	121,247	91%	289,100
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	065	BOARD EX	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	066	EMPLOYEE	19	400	2,111%	19	2,106%	14,626	23,356	160%	14,653	159%	36,540
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	069	PROMOTIO	0	103	0%	3,167	3%	0	233	0%	15,833	1%	38,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	070	IN STATE T	616	648	105%	1,497	43%	2,521	2,911	115%	6,127	48%	20,885
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	080	OUT OF ST	4,219	1,979	47%	8,253	24%	19,254	16,849	88%	37,668	45%	67,223
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	102	CONTRACT	10,935	6,000	55%	202,006	3%	24,522	79,171	323%	453,003	17%	490,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	105	REGULATO	0	0	0%	431	0%	0	0	0%	2,155	0%	5,171
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	235	TRANSCRI	0	36	0%	509	7%	419	36	9%	1,147	3%	6,102
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	066	EMPLOYEE	0	0	0%	1,708	0%	0	0	0%	8,540	0%	20,496
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	070	IN STATE T	0	0	0%	301	0%	0	0	0%	1,504	0%	3,609
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	080	OUT OF ST	0	0	0%	2,803	0%	795	26	3%	2,295	1%	33,639
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCL	041	AUDIT FUN	0	0	0%	262	0%	194	267	137%	3,148	8%	3,148
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCL	049	TRANSFER	0	0	0%	10,425	0%	0	0	0%	52,125	0%	125,100
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CC	061	UNEMPLOY	1,576	0	0%	1,333	0%	3,940	0	0%	3,333	0%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	065	BOARD EX	111	233	210%	222	105%	1,201	1,076	90%	2,410	45%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8142	WORKERS COMPEN	062	WORKERS	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8142	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	041	AUDIT FUN	0	0	0%	385	0%	584	1,106	189%	4,621	24%	4,621
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	049	TRANSFER	0	0	0%	33,333	0%	333,000	0	0%	400,000	0%	400,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	070	IN STATE T	3	0	0%	10	0%	3	21	722%	10	201%	66
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	ALL OTHER				CATEGORY TOTALS			117,350	94,821	81%	418,996	23%	705,837	557,724	79%	1,453,630	38%	2,721,072
2018		24	INSUR	024	INSU	AGENCY TOTALS							926,536	878,446	95%	1,496,011	59%	4,650,510	4,667,175	100%	6,534,606	71%	15,544,213
2018	010	25	HIGHV	025	HIGH	FULL TIME PER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	FULL TIME PER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	FULL TIME PER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	FULL TIME PER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	FULL TIME PER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHV	025	HIGH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	PART TIME TE	2500	HIGHWAY	3200	NHTSA GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	PART TIME TE	2500	HIGHWAY	3000	HIGHWAY SAFETY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHV	025	HIGH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3000	HIGHWAY SAFETY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3207	157 INNOVATIVE GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3210	SEC 2010 MOTORCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	BENEFITS TOT	9998	ERP GRAN	9764	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	BENEFITS TOT	2500	HIGHWAY	3000	HIGHWAY SAFETY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHV	025	HIGH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3000	HIGHWAY SAFETY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3200	NHTSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3207	157 INNOVATIVE GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3210	SEC 2010 MOTORCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3213	408 DATA PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	CURRENT EXP	9998	ERP GRAN	9764	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	CURRENT EXP	2500	HIGHWAY	3000	HIGHWAY SAFETY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHV	025	HIGH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHV	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY 3	3000	HIGHWAY SAFETY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY 3	3000	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY 3	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHW	025	HIGH	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		25	HIGHW	025	HIGH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	010	PERSONAL	13,124	10,763	82%	12,679	85%	50,229	46,463	93%	48,527	96%	100,127	
2018	010	26	LABOR	026	LABC	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	011	PERSONAL	8,690	8,425	97%	10,517	80%	47,793	46,338	97%	57,842	80%	115,224	
2018	010	26	LABOR	026	LABC	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	012	PERSONAL	8,217	0	0%	8,403	0%	45,195	39,517	87%	46,215	86%	110,160	
2018	010	26	LABOR	026	LABC	FULL TIME PER	2600	LABOR	6000	DEPT OF LABOR ADN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	FULL TIME PER	2605	INSPECTIO	6100	INSPECTION DIVISIO	010	PERSONAL	59,780	61,904	104%	75,400	82%	341,172	374,767	110%	430,315	87%	1,030,129	
2018	010	26	LABOR	026	LABC	FULL TIME PER	2605	INSPECTIO	6100	INSPECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	FULL TIME PER	2610	WORKERS	6200	WORKERS COMPEN	010	PERSONAL	218,145	207,169	95%	264,200	78%	1,165,967	1,059,017	91%	1,412,126	75%	3,189,586	
2018	010	26	LABOR	026	LABC	FULL TIME PER	2610	WORKERS	6200	WORKERS COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		26	LABOR	026	LABC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			307,956	288,261	94%	371,199	78%	1,650,356	1,566,101	95%	1,995,025	79%	4,545,226	
2018	010	26	LABOR	026	LABC	PART TIME TE	2600	LABOR	6000	DEPT OF LABOR ADN	050	PERSONAL	0	4,252	0%	4,723	90%	581	24,969	4,299%	3,397	735%	56,680	
2018	010	26	LABOR	026	LABC	PART TIME TE	2605	INSPECTIO	6100	INSPECTION DIVISIO	050	PERSONAL	3,433	1,745	51%	8,652	20%	11,444	6,106	53%	9,450	65%	22,680	
2018	010	26	LABOR	026	LABC	PART TIME TE	2610	WORKERS	6200	WORKERS COMPEN	050	PERSONAL	55,705	-34,188	-61%	11,667	-293%	213,672	46,219	22%	44,750	103%	103,783	
2018	010	26	LABOR	026	LABC	PART TIME TE	2670	MINE SAFE	6246	MINE SAFETY - TRAII	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		26	LABOR	026	LABC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			59,139	-28,192	-48%	25,042	-113%	225,697	77,294	34%	57,597	134%	183,143	
2018	010	26	LABOR	026	LABC	OVERTIME TO	2610	WORKERS	6200	WORKERS COMPEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		26	LABOR	026	LABC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6000	DEPT OF LABOR ADN	060	BENEFITS	10,127	7,465	74%	11,203	67%	52,231	52,207	100%	57,783	90%	131,034	
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6247	MINE SAFETY - TRAII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6256	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6259	NEG-WAUSAU PAPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6260	NEG-NH-COOS COUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6900	WAGE CLAIM SETTLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2600	LABOR	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2605	INSPECTIO	6100	INSPECTION DIVISIO	060	BENEFITS	28,744	29,746	103%	38,162	78%	161,008	174,456	108%	213,765	82%	522,033	
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2610	WORKERS	6200	WORKERS COMPEN	060	BENEFITS	119,430	117,488	98%	147,121	80%	648,998	625,237	96%	799,477	78%	1,884,321	
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2615	APPRENTI	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2625	SR COMMU	6258	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2630	WORKFOR	6257	WORKFORCE OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2635	UNEMPLOY	6160	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2640	WORKERS	8143	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2670	MINE SAFE	6246	MINE SAFETY - TRAII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0828	ARRA WIA YOUTH A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	2699	ARRA STIM	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	BENEFITS TOT	9998	ERP GRAN	9765	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		26	LABOR	026	LABC	BENEFITS TOTALS				CATEGORY TOTALS			158,300	154,698	98%	196,487	79%	862,237	851,900	99%	1,071,026	80%	2,537,388	
2018	010	26	LABOR	026	LABC	CONSULTANTS	2610	WORKERS	6200	WORKERS COMPEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018		26	LABOR	026	LABC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6000	DEPT OF LABOR ADN	020	CURRENT E	2,568	2,357	92%	3,461	68%	7,519	6,081	81%	10,134	60%	28,247	
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6247	MINE SAFETY - TRAII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6256	SR COMMUNITY SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6259	NEG-WAUSAU PAPE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6260	NEG-NH-COOS COUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6900	WAGE CLAIM SETTLI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2605	INSPECTIO	6100	INSPECTION DIVISIO	020	CURRENT E	6,377	1,984	31%	6,644	30%	21,131	11,470	54%	22,017	52%	38,411	
2018	010	26	LABOR	026	LABC	CURRENT EXP	2610	WORKERS	6200	WORKERS COMPEN	020	CURRENT E	12,955	5,770	45%	21,528	27%	39,443	24,131	61%	65,545	37%	167,484	
2018	010	26	LABOR	026	LABC	CURRENT EXP	2615	APPRENTI	6211	APPRENTICESHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2625	SR COMMU	6258	SR COMMUNITY SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2630	WORKFOR	6257	WORKFORCE OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2635	UNEMPLOY	6160	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2640	WORKERS	8143	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2670	MINE SAFE	6246	MINE SAFETY - TRAII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0827	ARRA WIA ADULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0828	ARRA WIA YOUTH A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	2699	ARRA STIM	0829	ARRA SCSEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	CURRENT EXP	9998	ERP GRAN	9765	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		26	LABOR	026	LABC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			21,900	10,111	46%	31,633	32%	68,093	41,682	61%	97,695	43%	234,143	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	022	RENTS-LEA	359	143	40%	803	18%	359	705	197%	803	88%	2,000	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	026	ORGANIZA	1,500	1,545	103%	2,173	71%	1,500	1,545	103%	2,173	71%	2,500	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	027	TRANSFER	878	1,477	168%	1,027	144%	2,068	2,612	126%	2,418	108%	9,753	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	028	TRANSFER	2,156	2,713	126%	2,487	109%	20,541	22,775	111%	23,698	96%	54,966	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	030	EQUIPMEN	0	0	0%	1,490	0%	0	0	0%	7,448	0%	17,875	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	039	TELECOMM	382	400	105%	382	105%	1,849	1,585	86%	1,849	86%	5,005	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	057	BOOKS PEI	0	0	0%	138	0%	0	0	0%	688	0%	1,650	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	064	RET PENSI	659	1,656	251%	986	168%	7,761	8,383	108%	11,616	72%	11,616	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	070	IN STATE T	364	440	121%	500	88%	917	958	105%	1,257	76%	6,750	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	300	REIMBURSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLI	054	TRUST FUN	1,875	0	0%	0	0%	1,931	3,793	196%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUN	0	0	0%	0	0%	-55,269	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	022	RENTS-LEA	-68	0	0%	208	0%	-68	0	0%	1,042	0%	2,500	
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	026	ORGANIZA	0	0	0%	92	0%	185	0	0%	316	0%	1,100	
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	027	TRANSFER	3,229	5,429	168%	3,777	144%	7,601	9,601	126%	8,889	108%	35,857	
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	028	TRANSFER	1,437	1,808	126%	1,658	109%	13,693	15,183	111%	15,798	96%	36,642	
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	030	EQUIPMEN	0	0	0%	1,448	0%	484	0	0%	17,375	0%	17,375	

2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	039	TELECOMM	975	1,018	104%	975	104%	4,850	5,045	104%	4,850	104%	12,040
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	040	INDIRECT C	0	0	0%	1,195	0%	0	0	0%	5,974	0%	14,338
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	057	BOOKS PEI	0	0	0%	83	0%	244	200	82%	258	77%	1,000
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	064	RET PENSI	7,117	7,127	100%	7,925	90%	31,118	33,044	106%	34,652	95%	131,648
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	070	IN STATE T	1,438	3,268	227%	1,832	178%	3,252	6,733	207%	4,144	162%	21,265
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	080	OUT OF ST	0	0	0%	438	0%	0	0	0%	2,188	0%	5,250
2018	010	26	LABOR	026	LABC	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	022	RENTS-LEA	506	582	115%	1,011	58%	5,481	3,027	55%	10,956	28%	21,542
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	024	MAINT OTH	0	0	0%	729	0%	3,513	1,920	55%	5,111	38%	8,753
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	026	ORGANIZA	0	0	0%	208	0%	100	0	0%	286	0%	2,500
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	027	TRANSFER	102,983	165,745	161%	147,260	113%	235,546	339,706	144%	336,819	101%	1,383,052
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	028	TRANSFER	8,383	10,548	126%	9,671	109%	79,878	88,565	111%	92,155	96%	213,751
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	030	EQUIPMEN	0	0	0%	3,094	0%	389	0	0%	274	0%	37,130
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	039	TELECOMM	3,093	3,025	98%	3,248	93%	15,419	15,157	98%	16,190	94%	38,096
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	040	INDIRECT C	0	0	0%	10,754	0%	0	0	0%	53,768	0%	129,042
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	049	TRANSFER	0	0	0%	216	0%	2,300	2,300	100%	2,588	89%	2,588
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	057	BOOKS PEI	775	0	0%	1,025	0%	959	0	0%	1,268	0%	2,215
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	064	RET PENSI	22,418	25,756	115%	21,680	119%	107,200	125,513	117%	103,669	121%	243,936
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	065	BOARD EXI	0	78,758	0%	41,467	190%	0	146,573	0%	207,333	71%	497,600
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	070	IN STATE T	5,759	7,836	136%	7,585	103%	16,390	16,964	104%	21,586	79%	61,467
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	080	OUT OF ST	0	0	0%	438	0%	104	0	0%	5,250	0%	5,250
2018	010	26	LABOR	026	LABC	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	557	MEDICAID \	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	1,262	0	0%	1	0%	1
2018	010	26	LABOR	026	LABC	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	062	WORKERS	6,413	5,054	79%	801	631%	13,342	17,021	128%	1,666	1,022%	6,000
2018	010	26	LABOR	026	LABC	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH A(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH A(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURIN(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURIN(	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURIN(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABC	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURIN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABC	ALL OTHER				CATEGORY TOTALS			172,629	324,329	188%	278,884	116%	524,897	868,908	166%	1,006,770	86%	3,045,053
2018		26	LABOR	026	LABC	AGENCY TOTALS							719,924	749,206	104%	903,244	83%	3,331,280	3,405,885	102%	4,228,114	81%	10,544,954
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	010	PERSONAL	936,405	930,888	99%	2,583,837	36%	3,071,000	2,272,846	74%	8,473,857	27%	20,791,163
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	011	PERSONAL	16,501	17,731	107%	22,356	79%	90,754	93,469	103%	122,959	76%	293,089
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	012	PERSONAL	7,544	7,995	106%	7,671	104%	41,493	42,623	103%	42,189	101%	100,563
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	013	PERSONAL	23,981	28,849	120%	42,276	68%	116,584	149,219	128%	205,522	73%	557,335
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	019	HOLIDAY P	0	0	0%	489	0%	0	0	0%	2,446	0%	5,871
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	059	TEMP FULL	32,122	22,099	69%	298,895	7%	-510,925	74,765	0%	1,494,476	5%	3,586,744
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUN(	010	PERSONAL	14,188	14,381	101%	18,532	78%	1,766,600	2,570,510	146%	2,307,491	111%	4,857,006
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUN(	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUN(	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUN(	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2700	EMPLOYME	8041	CONTINGENCY FUN(	059	TEMP FULL	0	0	0%	45,845	0%	737,000	70,000	9%	229,223	31%	550,135
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	FULL TIME PER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL(	027	EMPL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,030,742	1,021,942	99%	3,019,901	34%	5,312,506	5,273,432	99%	12,878,164	41%	30,741,907
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2700	EMPLOYME	0928	HCTC - GAP FILLER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2700	EMPLOYME	8040	DEPT OF EMPLOYME	050	PERSONAL	43,481	46,582	107%	287,603	16%	110,150	224,365	204%	728,576	31%	1,648,472
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2700	EMPLOYME	8041	CONTINGENCY FUN(	050	PERSONAL	0	0	0%	20,833	0%	152,000	0	0%	116,208	0%	250,000
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	PART TIME TE	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL(	027	EMPL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,481	46,582	107%	308,437	15%	262,150	224,365	86%	844,784	27%	1,898,473
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2700	EMPLOYME	8040	DEPT OF EMPLOYME	018	OVERTIME	800	1,706	213%	147,843	1%	6,055	4,604	76%	138,218	3%	331,722
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2700	EMPLOYME	8041	CONTINGENCY FUN(	018	OVERTIME	0	0	0%	7,511	0%	0	3,000	0%	37,557	8%	90,136
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	OVERTIME TO	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL(	027	EMPL	OVERTIME TOTALS				CATEGORY TOTALS			800	1,706	213%	155,355	1%	6,055	7,604	126%	175,774	4%	421,858
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL(	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8040	DEPT OF EMPLOYME	060	BENEFITS	495,067	489,565	99%	1,435,998	34%	1,684,142	1,387,010	82%	4,885,050	28%	12,361,182

2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8041	CONTINGENCY FUN	060	BENEFITS	8,524	9,508	112%	12,466	76%	1,033,647	1,287,367	125%	1,511,619	85%	3,117,945
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8042	TRAINING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8060	UI MODERNIZATION I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8061	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2700	EMPLOYME	8138	TRAINING/LEASE PU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	BENEFITS TOT	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL	027	EMPL	BENEFITS TOTALS				CATEGORY TOTALS			503,591	499,073	99%	1,448,464	34%	2,717,789	2,674,377	98%	6,396,669	42%	15,479,127
2018	010	27	EMPL	027	EMPL	CONSULTANTS	2700	EMPLOYME	8040	DEPT OF EMPLOYME	046	CONSULTA	-901	0	0%	8,108	0%	0	1,927	0%	40,539	5%	97,293
2018	010	27	EMPL	027	EMPL	CONSULTANTS	2700	EMPLOYME	8041	CONTINGENCY FUN	046	CONSULTA	1,956	0	0%	21,829	0%	1,956	0	0%	21,829	0%	21,829
2018	010	27	EMPL	027	EMPL	CONSULTANTS	2700	EMPLOYME	8061	SBR PROJECTS	046	CONSULTA	0	0	0%	9,831	0%	0	0	0%	49,154	0%	117,970
2018		27	EMPL	027	EMPL	CONSULTANTS TOTALS				CATEGORY TOTALS			1,055	0	0%	39,767	0%	1,956	1,927	99%	111,522	2%	237,092
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	0928	HCTC - GAP FILLER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8040	DEPT OF EMPLOYME	020	CURRENT E	-1,404	-4,322	0%	126,249	-3%	78,987	72,567	92%	517,851	14%	1,514,989
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8041	CONTINGENCY FUN	020	CURRENT E	19,396	149,191	769%	32,121	464%	95,563	144,039	151%	158,260	91%	674,802
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8042	TRAINING FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8060	UI MODERNIZATION I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8061	SBR PROJECTS	020	CURRENT E	0	0	0%	241,584	0%	0	0	0%	1,207,922	0%	2,899,013
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2700	EMPLOYME	8138	TRAINING/LEASE PU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	CURRENT EXP	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL	027	EMPL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,991	144,868	805%	399,954	36%	174,550	216,606	124%	1,884,033	11%	5,088,804
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	022	RENTS-LEA	25,623	33,891	132%	84,268	40%	121,944	200,576	164%	401,052	50%	1,084,319
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	023	HEAT ELEC	19,622	25,319	129%	125,437	20%	141,967	28,255	20%	907,549	3%	1,093,458
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	024	MAINT OTH	2,180	468	21%	6,774	7%	103,749	133,126	128%	322,336	41%	570,629
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	026	ORGANIZA	0	135	0%	3,302	4%	11,200	22,260	199%	32,767	68%	39,626
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	027	TRANSFER	307,250	358,151	117%	918,417	39%	1,136,247	1,300,160	114%	3,396,413	38%	11,726,741
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	028	TRANSFER	0	0	0%	6,250	0%	0	0	0%	31,251	0%	75,002
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	030	EQUIPMEN	0	0	0%	30,906	0%	50,881	0	0%	69,143	0%	370,873
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	035	SHARED SE	0	0	0%	5,505	0%	0	0	0%	27,523	0%	66,055
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	037	TECHNOLO	0	0	0%	4,444	0%	530	0	0%	3,238	0%	53,328
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	038	TECHNOLO	0	0	0%	190,923	0%	116,490	740,056	635%	954,617	78%	2,291,081
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	039	TELECOMM	40,788	34,865	85%	41,997	83%	206,966	172,753	83%	213,104	81%	518,593
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	040	INDIRECT C	58,500	0	0%	135,554	0%	58,500	53,049	91%	135,554	39%	542,210
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	041	AUDIT FUN	0	0	0%	3,648	0%	1,954	2,391	122%	4,251	56%	43,776
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	042	ADDITIONA	0	0	0%	183,203	0%	192,912	197,941	103%	596,869	33%	2,198,437
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	047	OWN FORC	166	577	348%	1,779	32%	2,086	2,947	141%	22,387	13%	40,171
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	048	CONTRACT	31,792	11,691	37%	77,955	15%	85,799	50,130	58%	389,776	13%	935,463
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	049	TRANSFER	0	0	0%	10,345	0%	9,750	10,716	110%	124,143	9%	124,143
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	057	BOOKS PER	484	930	192%	4,873	19%	3,341	3,379	101%	33,629	10%	65,283
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	061	UNEMPLOY	1,430	2,984	209%	17,468	17%	7,910	17,712	224%	96,629	18%	221,078
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	062	WORKERS	8,301	22,981	277%	53,712	43%	133,128	93,547	70%	124,233	75%	298,160
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	065	BOARD EXP	0	607	0%	1,250	49%	0	1,606	0%	6,250	26%	15,000
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	066	EMPLOYEE	0	1,500	0%	2,432	62%	667	1,820	273%	2,766	66%	29,187
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	070	IN STATE T	6,751	5,200	77%	17,685	29%	32,516	27,715	85%	85,186	33%	211,011
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	072	GRANTS FE	66,870	0	0%	1,448,102	0%	88,324	0	0%	1,912,699	0%	1,912,699
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	080	OUT OF ST	516	1,574	305%	1,110	142%	17,729	14,238	80%	38,106	37%	73,839
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	102	CONTRACT	3,584	7,397	206%	17,732	42%	41,678	28,158	68%	206,192	14%	389,397
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	103	CONTRACT	6,890	5,884	85%	22,702	26%	33,996	32,181	95%	112,009	29%	461,324
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	229	SHERIFF RI	-212	552	0%	2,256	24%	2,152	1,609	75%	12,039	13%	27,076
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	230	INTERPRET	25,714	624	2%	3,501	18%	27,567	1,953	7%	17,503	11%	42,008
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	023	HEAT ELEC	2,926	484	17%	2,084	23%	13,070	111,774	855%	9,312	1,200%	134,210
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	024	MAINT OTH	0	0	0%	6,667	0%	12,659	1,250	10%	80,000	2%	80,000
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	026	ORGANIZA	0	0	0%	0	0%	11,000	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	027	TRANSFER	0	960	0%	14,843	6%	0	15,493	0%	74,215	21%	178,116
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	030	EQUIPMEN	0	0	0%	7,353	0%	0	0	0%	36,767	0%	88,241
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	037	TECHNOLO	0	0	0%	29,282	0%	153,555	0	0%	146,412	0%	351,388
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	038	TECHNOLO	0	104,167	0%	142,308	73%	1,281,644	556,893	43%	980,818	57%	1,707,700
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	039	TELECOMM	670	352	52%	1,327	27%	1,037	525	51%	2,054	26%	9,967
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	041	AUDIT FUN	0	0	0%	91	0%	0	0	0%	453	0%	1,087
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	047	OWN FORC	0	118	0%	1,938	6%	0	467	0%	9,690	5%	23,255
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	048	CONTRACT	3,893	3,643	94%	10,458	35%	27,265	77,766	285%	73,244	106%	601,759
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	049	TRANSFER	0	0	0%	166,667	0%	0	0	0%	833,333	0%	2,000,000
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	103	CONTRACT	0	0	0%	1,031	0%	0	3,000	0%	5,153	58%	12,367
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	229	SHERIFF RI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8041	CONTINGENCY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8042	TRAINING FUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8060	UI MODERNIZATION I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8060	UI MODERNIZATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	030	EQUIPMEN	0	0	0%	0	0%	1,109,114	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	041	AUDIT FUN	0	0	0%	217	0%	0	0	0%	1,084	0%	2,602
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	048	CONTRACT	0	0	0%	110,565	0%	0	0	0%	552,825	0%	1,326,779

2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8138	TRAINING/LEASE PU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2700	EMPLOYME	8138	TRAINING/LEASE PU	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPL	027	EMPL	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPL	027	EMPL	ALL OTHER				CATEGORY TOTALS			613,737	625,051	102%	3,918,363	16%	5,239,329	3,905,447	75%	13,084,575	30%	32,037,440
2018		27	EMPL	027	EMPL	AGENCY TOTALS							2,211,398	2,339,223	106%	9,290,242	25%	13,714,335	12,303,757	90%	35,375,520	35%	85,904,701
2018	010	28	REAL	028	REAL	FULL TIME PER	2800	REAL ESTA	2054	REAL ESTATE COMM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	FULL TIME PER	2800	REAL ESTA	2054	REAL ESTATE COMM	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	FULL TIME PER	2800	REAL ESTA	2054	REAL ESTATE COMM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	PART TIME TE	2800	REAL ESTA	2054	REAL ESTATE COMM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	OVERTIME TO	2800	REAL ESTA	2054	REAL ESTATE COMM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	2800	REAL ESTA	2054	REAL ESTATE COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	2800	REAL ESTA	2057	STENO-RPTR FEES F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	2800	REAL ESTA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	BENEFITS TOT	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	2800	REAL ESTA	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	2800	REAL ESTA	2054	REAL ESTATE COMM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	2800	REAL ESTA	2057	STENO-RPTR FEES F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	CURRENT EXP	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES F	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL	028	REAL	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL	028	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	FULL TIME PER	2923	REAL ESTA	1140	REAL ESTATE APPR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	2923	REAL ESTA	1140	REAL ESTATE APPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	2923	REAL ESTA	1150	FEDERAL REGISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	2923	REAL ESTA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	BENEFITS TOT	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CONSULTANTS	2923	REAL ESTA	1140	REAL ESTATE APPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	2923	REAL ESTA	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	2923	REAL ESTA	1140	REAL ESTATE APPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	2923	REAL ESTA	1150	FEDERAL REGISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	CURRENT EXP	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRA	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL	029	REAL	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL	029	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1650	OFFICE OF THE CHIE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1650	OFFICE OF THE CHIE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1650	OFFICE OF THE CHIE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1655	WEB SERVICES DIVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1660	AGENCY SOFTWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1660	AGENCY SOFTWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1660	AGENCY SOFTWARE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1665	TECHNICAL SUPPOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1665	TECHNICAL SUPPOR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1670	OPERATIONS DIVISI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1670	OPERATIONS DIVISI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	1670	OPERATIONS DIVISI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7703	CENTRAL IT SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	010	PERSONAL	1,620,138	1,800,868	111%	1,820,541	99%	8,657,091	9,452,770	109%	9,727,927	97%	23,586,206
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	012	PERSONAL	76,570	70,134	92%	85,177	82%	421,136	385,739	92%	468,471	82%	1,119,899
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PER	0300	INFORMAT	7708	IT SALARIES AND BE	059	TEMP FULL	1,946	8,665	445%	2,585	335%	1,946	44,195	2,272%	2,585	1,710%	61,308
2018	010	3	INFOR	003	INFO	FULL TIME PER	0305	DOIT TELE	5213	STATEWIDE TELECO	010	PERSONAL	143,204	75,305	53%	143,279	53%	408,962	402,115	98%	409,178	98%	1,040,837
2018	010	3	INFOR	003	INFO	FULL TIME PER	0305	DOIT TELE	5213	STATEWIDE TELECO	059	TEMP FULL	2,904	3,084	106%	2,887	107%	15,972	16,962	106%	15,880	107%	38,513
2018		3	INFOR	003	INFO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,844,762	1,958,056	106%	2,054,468	95%	9,505,107	10,301,781	108%	10,624,040	97%	25,846,763
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	1650	OFFICE OF THE CHIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	1660	AGENCY SOFTWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7607	IT FOR JUDICIAL COU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7612	IT FOR ADJUTANT GE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7614	IT FOR ADMINISTRAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7618	IT FOR AGRICULTUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7620	IT FOR JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7623	IT FOR SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7624	IT FOR INSURANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7625	IT FOR HIGHWAY SA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7626	IT FOR LABOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7627	IT FOR EMPLOYMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7628	IT FOR REAL ESTATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7631	IT FOR JOINT BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7632	IT FOR SECRETARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7634	IT FOR CULTURAL RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7635	IT FOR NATURAL & C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7643	IT FOR NH VETERAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7644	IT FOR DES:ENVIRON	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7646	IT FOR CORRECTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7651	IT FOR ACCOUNTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7656	IT FOR EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7657	IT FOR POST SEC ED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7661	IT FOR CHRISTA MCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7664	IT FOR BOARDS AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7666	IT FOR VETERANS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7672	IT FOR BANK COMMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7673	IT FOR PUBLIC EMP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7675	IT FOR FISH AND GA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7676	IT FOR HUMAN RIGH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7677	IT FOR LIQUOR COM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7683	IT FOR NH LOTTERY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7684	IT FOR REVENUE AD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7687	IT FOR POLICE STDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7689	IT FOR TAX & LAND A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7695	IT FOR DHHS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7696	IT FOR TRANSPORTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7697	IT FOR DEV DISABILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7702	IT FOR EXECUTIVE B	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7703	CENTRAL IT SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TE	0300	INFORMAT	7708	IT SALARIES AND BE	050	PERSONAL	23,391	19,048	81%	34,023	56%	121,351	133,935	110%	176,507	76%	453,110
2018	010	3	INFOR	003	INFO	PART TIME TE	0305	DOIT TELE	5213	STATEWIDE TELECO	050	PERSONAL	2,161	3,555	165%	5,427	66%	11,178	20,307	182%	28,071	72%	84,885
2018		3	INFOR	003	INFO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			25,552	22,603	88%	39,450	57%	132,529	154,241	116%	204,578	75%	537,995
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1650	OFFICE OF THE CHIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1655	WEB SERVICES DIVI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1665	TECHNICAL SUPPOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	1670	OPERATIONS DIVISI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TO	0300	INFORMAT	7708	IT SALARIES AND BE	018	OVERTIME	33,692	48,614	144%	59,314	82%	187,147	227,829	122%	329,473	69%	768,342
2018	010	3	INFOR	003	INFO	OVERTIME TO	0305	DOIT TELE	5213	STATEWIDE TELECO	018	OVERTIME	6,003	1,460	24%	4,881	30%	13,280	13,315	100%	10,800	123%	25,000
2018		3	INFOR	003	INFO	OVERTIME TOTALS				CATEGORY TOTALS			39,694	50,075	126%	64,196	78%	200,428	241,144	120%	340,273	71%	793,342
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1650	OFFICE OF THE CHIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1655	WEB SERVICES DIVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1665	TECHNICAL SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	1670	OPERATIONS DIVISI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	6190	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7607	IT FOR JUDICIAL COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7612	IT FOR ADJUTANT GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7614	IT FOR ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7618	IT FOR AGRICULTUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7625	IT FOR HIGHWAY SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7627	IT FOR EMPLOYMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7628	IT FOR REAL ESTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7631	IT FOR JOINT BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7632	IT FOR SECRETARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7634	IT FOR CULTURAL R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7635	IT FOR NATURAL & C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7643	IT FOR NH VETERAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7644	IT FOR DES:ENVIRON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7646	IT FOR CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7651	IT FOR ACCOUNTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7657	IT FOR POST SEC ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7661	IT FOR CHRISTA MCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7664	IT FOR BOARDS AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7666	IT FOR VETERANS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7672	IT FOR BANK COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7673	IT FOR PUBLIC EMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7675	IT FOR FISH AND GA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7676	IT FOR HUMAN RIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7677	IT FOR LIQUOR COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7683	IT FOR NH LOTTERY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7684	IT FOR REVENUE AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7687	IT FOR POLICE STDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7689	IT FOR TAX & LAND /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7696	IT FOR TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7697	IT FOR DEV DISABILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7702	IT FOR EXECUTIVE B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7703	CENTRAL IT SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7708	IT SALARIES AND BE	060	BENEFITS	756,140	857,385	113%	876,135	98%	4,191,215	4,602,001	110%	4,856,335	95%	11,953,132
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0300	INFORMAT	8156	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOT	0305	DOIT TELE	5213	STATEWIDE TELECO	060	BENEFITS	65,181	36,064	55%	66,493	54%	191,078	198,018	104%	194,923	102%	499,046
2018	010	3	INFOR	003	INFO	BENEFITS TOT	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFOR	003	INFO	BENEFITS TOTALS				CATEGORY TOTALS			821,321	893,449	109%	942,628	95%	4,382,293	4,800,019	110%	5,051,258	95%	12,452,178
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1650	OFFICE OF THE CHIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1655	WEB SERVICES DIVI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1660	AGENCY SOFTWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1665	TECHNICAL SUPPOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	1670	OPERATIONS DIVISI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7607	IT FOR JUDICIAL COU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7612	IT FOR ADJUTANT GE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7614	IT FOR ADMINISTRAT	046	CONSULTA	0	10	0%	1,282	1%	0	705	0%	6,410	11%	15,385
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7618	IT FOR AGRICULTUR	046	CONSULTA	0	0	0%	5,833	0%	0	0	0%	29,167	0%	70,000
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7620	IT FOR JUSTICE	046	CONSULTA	-6,889	1,815	0%	10,487	17%	5,156	10,395	202%	19,963	52%	125,846
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7623	IT FOR SAFETY	046	CONSULTA	157,556	135,346	86%	579,507	23%	322,397	466,403	145%	1,185,806	39%	2,475,314
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7624	IT FOR INSURANCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7625	IT FOR HIGHWAY SA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7626	IT FOR LABOR	046	CONSULTA	250	0	0%	1,655	0%	32,198	47,577	148%	213,104	22%	426,221
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7627	IT FOR EMPLOYMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7628	IT FOR REAL ESTATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7631	IT FOR JOINT BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7632	IT FOR SECRETARY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7634	IT FOR CULTURAL R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7635	IT FOR NATURAL & C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7643	IT FOR NH VETERAN	046	CONSULTA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7644	IT FOR DES:ENVIRON	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7646	IT FOR CORRECTION	046	CONSULTA	11,145	300	3%	139,679	0%	11,145	6,445	58%	139,679	5%	205,915
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7651	IT FOR ACCOUNTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7656	IT FOR EDUCATION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7657	IT FOR POST SEC ED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7661	IT FOR CHRISTA MCA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7664	IT FOR BOARDS AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7666	IT FOR VETERANS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7672	IT FOR BANK COMMI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7673	IT FOR PUBLIC EMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7675	IT FOR FISH AND GA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7676	IT FOR HUMAN RIGH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7677	IT FOR LIQUOR COM	046	CONSULTA	0	0	0%	9,583	0%	0	0	0%	47,917	0%	115,000
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	046	CONSULTA	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7683	IT FOR NH LOTTERY	046	CONSULTA	0	0	0%	9,250	0%	0	0	0%	46,250	0%	111,000
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7684	IT FOR REVENUE AD	046	CONSULTA	26,704	8,503	32%	27,809	31%	66,589	35,994	54%	69,345	52%	162,008
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7687	IT FOR POLICE STDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7689	IT FOR TAX & LAND /	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7695	IT FOR DHHS	046	CONSULTA	916,667	259,798	28%	1,773,042	15%	2,566,083	3,131,517	122%	4,963,390	63%	12,299,848
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7696	IT FOR TRANSPORTA	046	CONSULTA	0	0	0%	12,917	0%	0	0	0%	64,583	0%	155,000
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7697	IT FOR DEV DISABILI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7702	IT FOR EXECUTIVE B	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7703	CENTRAL IT SERVIC	046	CONSULTA	214,831	0	0%	43,689	0%	1,065,040	2,279	0%	216,594	1%	503,000
2018	010	3	INFOR	003	INFO	CONSULTANTS	0300	INFORMAT	7708	IT SALARIES AND BE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS	0305	DOIT TELE	5213	STATEWIDE TELECO	046	CONSULTA	0	8,489	0%	14,170	60%	0	20,039	0%	70,849	28%	170,039
2018		3	INFOR	003	INFO	CONSULTANTS TOTALS				CATEGORY TOTALS			1,320,263	414,260	31%	2,637,695	16%	4,068,608	3,721,353	91%	7,117,015	52%	16,940,078
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1650	OFFICE OF THE CHIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1655	WEB SERVICES DIVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1660	AGENCY SOFTWARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1665	TECHNICAL SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	1670	OPERATIONS DIVISI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	6190	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7607	IT FOR JUDICIAL COU	020	CURRENT E	0	0	0%	3	0%	0	0	0%	17	0%	40
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7612	IT FOR ADJUTANT GE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7614	IT FOR ADMINISTRAT	020	CURRENT E	0	522	0%	229	228%	0	1,089	0%	1,143	95%	2,742
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7618	IT FOR AGRICULTUR	020	CURRENT E	0	0	0%	15	0%	0	0	0%	77	0%	184
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7620	IT FOR JUSTICE	020	CURRENT E	532	0	0%	896	0%	532	0	0%	896	0%	896
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7621	IT FOR OFF PRO LICE	020	CURRENT E	0	0	0%	19	0%	0	184	0%	97	190%	232

2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7622	IT FOR BUSINESS &	020	CURRENT	0	0	0%	32	0%	0	0	0%	158	0%	380
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7623	IT FOR SAFETY	020	CURRENT	935	371	40%	1,901	20%	6,301	4,693	74%	12,808	37%	45,227
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7624	IT FOR INSURANCE	020	CURRENT	0	0	0%	40	0%	0	6	0%	202	3%	485
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7625	IT FOR HIGHWAY SA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7626	IT FOR LABOR	020	CURRENT	0	257	0%	70	367%	43	507	1,179%	112	453%	840
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7627	IT FOR EMPLOYMEN	020	CURRENT	0	0	0%	903	0%	0	1,094	0%	4,517	24%	10,840
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7628	IT FOR REAL ESTATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7631	IT FOR JOINT BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7632	IT FOR SECRETARY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7634	IT FOR CULTURAL R	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7635	IT FOR NATURAL & C	020	CURRENT	0	0	0%	227	0%	489	28	6%	2,466	1%	2,728
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7638	IT FOR TREASURY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7643	IT FOR NH VETERAN	020	CURRENT	0	0	0%	53	0%	0	0	0%	267	0%	640
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7644	IT FOR DES:ENVIRON	020	CURRENT	60	132	220%	60	221%	60	234	390%	60	392%	2,808
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7646	IT FOR CORRECTION	020	CURRENT	177	0	0%	551	0%	177	0	0%	551	0%	2,400
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7651	IT FOR ACCOUNTAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7656	IT FOR EDUCATION	020	CURRENT	0	0	0%	125	0%	423	867	205%	252	344%	1,500
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7657	IT FOR POST SEC ED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7661	IT FOR CHRISTA MCA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7664	IT FOR BOARDS AND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7666	IT FOR VETERANS C	020	CURRENT	0	0	0%	7	0%	0	0	0%	33	0%	80
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7672	IT FOR BANK COMMI	020	CURRENT	0	46	0%	220	21%	0	46	0%	1,100	4%	2,640
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7673	IT FOR PUBLIC EMP	020	CURRENT	0	0	0%	3	0%	0	0	0%	17	0%	40
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7675	IT FOR FISH AND GA	020	CURRENT	0	0	0%	45	0%	0	11	0%	224	5%	538
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7676	IT FOR HUMAN RIGH	020	CURRENT	0	0	0%	7	0%	0	0	0%	37	0%	88
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7677	IT FOR LIQUOR COM	020	CURRENT	372	0	0%	1,023	0%	2,780	1,565	56%	7,654	20%	13,719
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	020	CURRENT	0	0	0%	44	0%	0	6	0%	221	3%	530
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7683	IT FOR NH LOTTERY	020	CURRENT	0	0	0%	46	0%	0	6	0%	230	3%	552
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7684	IT FOR REVENUE AD	020	CURRENT	0	0	0%	208	0%	1,770	11	1%	1,075	1%	2,496
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7687	IT FOR POLICE STDS	020	CURRENT	0	0	0%	7	0%	0	0	0%	33	0%	80
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7689	IT FOR TAX & LAND A	020	CURRENT	0	0	0%	9	0%	0	0	0%	43	0%	104
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7695	IT FOR DHHS	020	CURRENT	0	4,627	0%	3,350	138%	375	10,731	2,863%	5,941	181%	40,200
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7696	IT FOR TRANSPORTA	020	CURRENT	0	38	0%	868	4%	540	3,476	644%	840	414%	10,420
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7697	IT FOR DEV DISABILI	020	CURRENT	0	0	0%	7	0%	0	0	0%	37	0%	88
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7702	IT FOR EXECUTIVE B	020	CURRENT	0	0	0%	23	0%	0	0	0%	117	0%	280
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7703	CENTRAL IT SERVICE	020	CURRENT	4,856	1,353	28%	3,260	42%	9,147	5,636	62%	6,140	92%	39,000
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	7708	IT SALARIES AND BE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0300	INFORMAT	8156	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXP	0305	DOIT TELE	5213	STATEWIDE TELECO	020	CURRENT	651	1,313	202%	1,865	70%	1,479	2,045	138%	4,236	48%	10,027
2018	010	3	INFOR	003	INFO	CURRENT EXP	9998	ERP GRAN	9753	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFOR	003	INFO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,583	8,658	114%	16,117	54%	24,115	32,234	134%	51,598	62%	192,824
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPEN	062	WORKERS	0	-834	0%	0	0%	0	565	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	037	TECHNOLO	0	222	0%	94	236%	0	222	0%	470	47%	1,128
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	038	TECHNOLO	63	0	0%	148	0%	63	0	0%	148	0%	1,272
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	037	TECHNOLO	0	0	0%	453	0%	0	0	0%	2,263	0%	5,431
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	413	0%	990
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	037	TECHNOLO	11,038	12,088	110%	33,400	36%	11,038	13,013	118%	33,400	39%	74,199
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	038	TECHNOLO	9,436	2,795	30%	10,556	26%	70,334	74,940	107%	78,681	95%	146,644
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	037	TECHNOLO	0	0	0%	693	0%	0	240	0%	3,463	7%	8,311
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	038	TECHNOLO	771	0	0%	5,971	0%	771	0	0%	5,971	0%	9,627
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	037	TECHNOLO	3,657	2,317	63%	7,050	33%	3,657	12,367	338%	7,050	175%	49,443
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	038	TECHNOLO	61,057	63,044	103%	77,242	82%	63,449	68,496	108%	80,268	85%	118,316
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	037	TECHNOLO	225	0	0%	101	0%	2,019	0	0%	902	0%	11,516
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	038	TECHNOLO	1,436	0	0%	7,192	0%	1,991	0	0%	9,973	0%	17,116
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS & E	037	TECHNOLO	0	0	0%	3,468	0%	0	2,015	0%	17,342	12%	41,621
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS & E	038	TECHNOLO	0	0	0%	2,656	0%	0	6,326	0%	13,280	48%	31,871
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	037	TECHNOLO	23,838	42,585	179%	22,769	187%	1,247,019	602,124	48%	1,191,088	51%	1,540,538
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	038	TECHNOLO	32,061	14,439	45%	52,076	28%	591,112	424,571	72%	960,128	44%	3,124,646
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	039	TELECOMM	15,018	13,813	92%	26,065	53%	56,678	82,896	146%	98,370	84%	275,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	037	TECHNOLO	0	920	0%	4,133	22%	3,850	16,849	438%	10,844	155%	49,590
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	038	TECHNOLO	8,736	1,643	19%	16,922	10%	22,308	11,298	51%	43,211	26%	73,022
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	037	TECHNOLO	323	0	0%	566	0%	3,082	4,270	139%	5,407	79%	53,381
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	038	TECHNOLO	2,343	0	0%	2,705	0%	2,343	96	4%	2,705	4%	109,767
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	039	TELECOMM	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	037	TECHNOLO	35,561	19,124	54%	30,357	63%	243,416	85,527	35%	207,793	41%	571,768	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	038	TECHNOLO	132,318	94,966	72%	159,226	60%	303,344	355,719	117%	365,032	97%	970,060	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	037	TECHNOLO	0	0	0%	37	0%	0	0	0%	187	0%	448	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	037	TECHNOLO	6,614	0	0%	0	0%	6,614	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	038	TECHNOLO	1,323	0	0%	0	0%	1,323	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	037	TECHNOLO	3,712	12,524	337%	14,670	85%	31,515	14,496	46%	124,546	12%	273,384	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	038	TECHNOLO	16,538	0	0%	42,695	0%	27,175	3,527	13%	70,154	5%	184,560	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	039	TELECOMM	0	125	0%	100	125%	315	437	139%	534	82%	1,200	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	037	TECHNOLO	0	0	0%	3	0%	0	0	0%	15	0%	35	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	037	TECHNOLO	5,200	0	0%	10,609	0%	6,198	50,905	821%	12,645	403%	102,142	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	038	TECHNOLO	3,848	0	0%	17,641	0%	4,954	24,300	490%	22,711	107%	183,467	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	037	TECHNOLO	0	22,188	0%	12,144	183%	8,371	30,351	363%	12,776	238%	145,725	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	038	TECHNOLO	9,468	0	0%	10,182	0%	59,801	82,608	138%	64,310	128%	194,863	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	039	TELECOMM	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	037	TECHNOLO	2,949	2,582	88%	6,261	41%	31,389	4,517	14%	66,657	7%	532,504
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	038	TECHNOLO	173,214	5,535	3%	354,180	2%	176,764	638,139	361%	361,439	177%	1,011,404
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	037	TECHNOLO	0	0	0%	1,937	0%	17,219	3,770	22%	20,964	18%	23,240
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	038	TECHNOLO	19,280	0	0%	13,988	0%	20,744	16,978	82%	15,050	113%	44,400
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	037	TECHNOLO	0	0	0%	92	0%	0	1,000	0%	460	217%	1,104
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	038	TECHNOLO	110	0	0%	1,479	0%	110	500	456%	1,479	34%	1,479
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	037	TECHNOLO	0	50	0%	1,958	3%	-281	265	0%	9,791	3%	23,499
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	038	TECHNOLO	1,113	0	0%	8,835	0%	1,404	0	0%	11,146	0%	18,717
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	037	TECHNOLO	0	0	0%	9	0%	390	0	0%	34	0%	104
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	038	TECHNOLO	94	0	0%	932	0%	94	0	0%	932	0%	1,146
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	037	TECHNOLO	0	0	0%	4,262	0%	10,533	194	2%	42,747	0%	51,147		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	038	TECHNOLO	7,442	2,376	32%	31,709	7%	13,367	9,487	71%	56,955	17%	106,380		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	037	TECHNOLO	0	0	0%	79	0%	146	881	603%	129	681%	949		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	038	TECHNOLO	197	0	0%	1,771	0%	197	0	0%	1,771	0%	2,110		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	022	RENTS-LEA	0	0	0%	12,833	0%	66,691	66,691	100%	89,244	75%	154,000		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	037	TECHNOLO	90,176	12,449	14%	183,126	7%	224,007	144,874	65%	454,903	32%	923,174		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	038	TECHNOLO	20,898	0	0%	33,656	0%	193,534	34,373	18%	311,679	11%	496,020		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	037	TECHNOLO	0	0	0%	4,720	0%	1,159	122	10%	1,651	7%	56,635		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	038	TECHNOLO	10,787	0	0%	22,726	0%	11,775	37	0%	24,808	0%	44,153		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	037	TECHNOLO	998	0	0%	1,063	0%	2,106	2,118	101%	2,243	94%	29,667		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	038	TECHNOLO	1,410	0	0%	7,760	0%	1,425	0	0%	7,842	0%	88,937		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	037	TECHNOLO	45,287	9,013	20%	95,536	9%	55,084	67,651	123%	116,204	58%	257,470		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	038	TECHNOLO	5,390	53,716	997%	8,451	636%	284,664	372,684	131%	446,292	84%	658,303		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	039	TELECOMM	23	0	0%	0	0%	93	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	037	TECHNOLO	0	0	0%	2,271	0%	0	0	0%	11,355	0%	27,252
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	038	TECHNOLO	554	0	0%	147	0%	1,220	0	0%	324	0%	3,670
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	037	TECHNOLO	0	0	0%	149	0%	0	0	0%	744	0%	1,786
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	038	TECHNOLO	213	0	0%	80	0%	17,985	4,822	27%	6,739	72%	7,791
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	037	TECHNOLO	68,990	31,124	45%	150,448	21%	109,301	172,664	158%	238,355	72%	1,745,080
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	038	TECHNOLO	215,497	124,544	58%	543,793	23%	869,289	979,072	113%	2,193,593	45%	6,464,543
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	039	TELECOMM	18,612	193	1%	22,023	1%	37,986	1,085	3%	44,947	2%	91,250
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	037	TECHNOLO	2,495	49,169	1,971%	2,780	1,769%	802,484	170,572	21%	894,126	19%	1,151,019
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	038	TECHNOLO	144,270	34,372	24%	440,772	8%	172,942	690,531	399%	528,372	131%	1,704,523
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	039	TELECOMM	8,549	11,387	133%	15,993	71%	68,483	61,455	90%	128,121	48%	368,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	037	TECHNOLO	0	881	0%	160	550%	0	881	0%	800	110%	1,921
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	038	TECHNOLO	141	0	0%	1,971	0%	141	0	0%	1,971	0%	2,424
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	037	TECHNOLO	0	0	0%	1,449	0%	0	1,260	0%	7,244	17%	17,386
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	038	TECHNOLO	1,171	0	0%	2,694	0%	5,371	4,200	78%	12,356	34%	20,282
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	022	RENTS-LEA	1,194	806	67%	13,698	6%	3,185	3,594	113%	36,531	10%	110,380
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	025	STATE OW	1,190	263	22%	5,086	5%	3,572	2,223	62%	15,264	15%	30,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	026	ORGANIZA	0	0	0%	1,375	0%	9,000	9,000	100%	16,500	55%	16,500
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	028	TRANSFER	17,812	0	0%	18,902	0%	391,191	309,315	79%	415,138	75%	743,545
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	037	TECHNOLO	106,900	27,621	26%	144,426	19%	428,577	69,764	16%	579,025	12%	2,041,841
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	038	TECHNOLO	193,155	361,266	187%	286,779	126%	1,320,771	1,580,519	120%	1,960,959	81%	4,955,871
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	039	TELECOMM	19,607	20,548	105%	24,415	84%	83,083	113,540	137%	103,459	110%	272,367
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	049	TRANSFER	0	0	0%	988	0%	11,500	11,500	100%	11,730	98%	11,850
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	057	BOOKS PE	0	0	0%	219	0%	0	0	0%	1,094	0%	2,625
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	066	EMPLOYEE	24,187	12,314	51%	39,073	32%	56,904	36,568	64%	91,927	40%	209,600
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	070	IN STATE T	730	1,497	205%	1,449	103%	5,846	6,828	117%	11,601	59%	24,484
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	080	OUT OF ST	0	395	0%	3,421	12%	106	1,118	1,052%	627	178%	41,050
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	042	ADDITIONA	0	0	0%	150,025	0%	746,016	382,395	51%	791,288	48%	1,800,298
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	061	UNEMPLOY	427	0	0%	0	0%	1,281	954	74%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	028	TRANSFER	0	0	0%	3,475	0%	0	18,823	0%	17,375	108%	41,701		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	037	TECHNOLO	0	0	0%	10,000	0%	0	750	0%	50,000	2%	120,000		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	038	TECHNOLO	1,122	0	0%	1,903	0%	1,122	1,122	100%	1,903	59%	20,000		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	039	TELECOMM	154,244	186,348	121%	285,037	65%	637,311	1,699,579	267%	1,177,724	144%	3,342,353		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	042	ADDITIONA	0	0	0%	6,635	0%	11,659	16,307	140%	14,572	112%	79,624		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	044	DEBT SERV	0	0	0%	0	0%	704,758	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	066	EMPLOYEE	0	0	0%	1,250	0%	0	1,250	0%	6,250	20%	15,000		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	070	IN STATE T	328	518	158%	776	67%	1,103	702	64%	2,609	27%	4,000		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000		
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		3	INFOR	003	INFO	ALL OTHER				CATEGORY TOTALS			1,745,340	1,250,924	72%	3,554,135	35%	10,387,539	9,684,831	93%	14,870,645	65%	38,400,891		
2018		3	INFOR	003	INFO	AGENCY TOTALS							5,804,516	4,598,023	79%	9,308,689	49%	28,700,619	28,935,603	101%	38,259,407	76%	95,164,070		
2018	010	30	BOXIN	030	BOXI	FULL TIME PER	3029	BOXING - W	7881	BOXING & WRESTLIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	30	BOXIN	030	BOXI	FULL TIME PER	3029	BOXING - W	7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		30	BOXIN	030	BOXI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	30	BOXIN	030	BOXI	PART TIME TE	3029	BOXING - W	7881	BOXING & WRESTLIN	050	PERSONAL	0	0	0%	378	0%	0	0	0%	1,890	0%	4,535		
2018		30	BOXIN	030	BOXI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	378	0%	0	0	0%	1,890	0%	4,535		
2018	010	30	BOXIN	030	BOXI	BENEFITS TOT	3029	BOXING - W	7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	13	0%	0	0	0%	64	0%	153		
2018	010	30	BOXIN	030	BOXI	BENEFITS TOT	3029	BOXING - W	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	30	BOXIN	030	BOXI	BENEFITS TOT	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		30	BOXIN	030	BOXI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	0	0%	64	0%	153		
2018	010	30	BOXIN	030	BOXI	CURRENT EXP	3029	BOXING - W	7881	BOXING & WRESTLIN	020	CURRENT E	0	0	0%	4	0%	0	2	0%	19	10%	45		
2018	010	30	BOXIN	030	BOXI	CURRENT EXP	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		30	BOXIN	030	BOXI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	4	0%	0	2	0%	19	11%	45		
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	83	0%	200		
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000		
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - W	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		30	BOXIN	030	BOXI	ALL OTHER				CATEGORY TOTALS			0	0	0%	183	0%	0	0	0%	917	0%	2,200		
2018		30	BOXIN	030	BOXI	AGENCY TOTALS							0	0	0%	578	0%	0	2	0%	2,889	0%	6,933		
2018	010	31	JOINT	031	JOIN	FULL TIME PER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	FULL TIME PER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	PART TIME TE	3100	JOINT BOA	2250	JOINT BOARD ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	OVERTIME TOT	3100	JOINT BOA	2250	JOINT BOARD ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	BENEFITS TOT	3100	JOINT BOA	2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	BENEFITS TOT	3100	JOINT BOA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	BENEFITS TOT	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	CONSULTANTS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	CURRENT EXP	3100	JOINT BOA	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	CURRENT EXP	3100	JOINT BOA	2250	JOINT BOARD ADMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	CURRENT EXP	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		31	JOINT	031	JOIN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	1847	NOTARY FEE ACCOU	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	13,683	0%	32,838		
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	1847	NOTARY FEE ACCOU	059	TEMP FULL	2,781	2,838	102%	0	0%	14,809	15,609	105%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	010	PERSONAL	10,626	12,388	117%	28,300	44%	36,843	39,913	108%	98,124	41%	200,288		
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	011	PERSONAL	8,690	8,863	102%	8,949	99%	47,793	48,749	102%	49,221	99%	117,324		
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	012	PERSONAL	7,924	8,082	102%	10,641	76%	43,580	44,452	102%	58,528	76%	139,510		
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	013	PERSONAL	6,166	6,290	102%	11,052	57%	33,915	34,594	102%	60,788	57%	144,897		
2018	010	32	STATE	032	STAT	FULL TIME PER	3200	SECRETAR	7889	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1061	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	010	PERSONAL	10,815	11,987	111%	7,049	170%	51,153	54,065	106%	33,340	162%	78,244		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	013	PERSONAL	15,247	15,552	102%	19,079	82%	83,857	85,534	102%	104,935	82%	125,063		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1064	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	6,786	0%	0	0	0%	33,930	0%	81,433		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1081	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1084	HAVA STATE GEN FU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1084	HAVA STATE GEN FU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3205	ELECTIONS	1084	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3210	LEGISLATI	1068	LEGISLATIVE SVCS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMIN	010	PERSONAL	110,905	119,265	108%	121,909	98%	553,676	576,041	104%	608,611	95%	1,428,666		

2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	013	PERSONAL	0	0	0%	6,814	0%	0	0%	34,069	0%	81,766	
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3215	CORPORA	1065	CORPORATE ADMINI	059	TEMP FULL	0	0	0%	15,306	0%	0	0%	76,530	0%	183,671	
2018	010	32	STATE	032	STAT	FULL TIME PER	3220	AUCTIONE	1069	AUCTIONEERS BOAF	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3225	RECORDS	1610	RECORDS MGMT- - A	010	PERSONAL	15,737	16,622	106%	18,620	89%	74,425	78,984	106%	88,063	90%	208,625
2018	010	32	STATE	032	STAT	FULL TIME PER	3225	RECORDS	1610	RECORDS MGMT- - A	011	PERSONAL	5,567	5,678	102%	6,782	84%	29,490	31,230	106%	35,925	87%	87,533
2018	010	32	STATE	032	STAT	FULL TIME PER	3225	RECORDS	1610	RECORDS MGMT- - A	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1075	SECURITIES ADMINIS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1076	SECURITIES EXAMIN	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1076	SECURITIES EXAMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCA	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCA	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCA	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	1077	SECURITIES EDUCA	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	010	PERSONAL	56,498	52,465	93%	63,982	82%	294,886	284,772	97%	333,949	85%	795,771
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	013	PERSONAL	6,166	6,290	102%	18,220	35%	33,915	34,594	102%	100,211	35%	238,866
2018	010	32	STATE	032	STAT	FULL TIME PER	3230	SECURITIE	2410	SECURITIES ADMIN-E	059	TEMP FULL	0	0	0%	11,428	0%	0	0%	0%	57,138	0%	137,132
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	010	PERSONAL	22,088	23,511	106%	21,010	112%	104,075	123,680	119%	98,997	125%	254,056
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	013	PERSONAL	0	0	0%	5,136	0%	0	0	0%	25,680	0%	61,631
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5153	VITAL RECORDS IMP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	010	PERSONAL	33,258	32,115	97%	34,109	94%	156,763	149,994	96%	160,772	93%	298,392
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	011	PERSONAL	0	0	0%	7,344	0%	0	0	0%	36,722	0%	88,133
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PER	3240	VITAL REC	5176	VITAL RECORDS BUF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			312,468	321,944	103%	425,254	76%	1,559,181	1,602,211	103%	2,109,214	76%	4,783,839
2018	010	32	STATE	032	STAT	PART TIME TEI	3200	SECRETAR	1062	RECOUNT ADMINIST	050	PERSONAL	882	0	0%	3,605	0%	4,302	1,305	30%	17,586	7%	46,221
2018	010	32	STATE	032	STAT	PART TIME TEI	3200	SECRETAR	1070	BOARD OF CLAIMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEI	3200	SECRETAR	1847	NOTARY FEE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEI	3200	SECRETAR	7889	ADMINISTRATION	050	PERSONAL	300	300	100%	254	118%	1,716	1,650	96%	1,451	114%	3,380
2018	010	32	STATE	032	STAT	PART TIME TEI	3205	ELECTIONS	1061	ADMINISTRATION	050	PERSONAL	4,851	4,298	89%	3,807	113%	26,678	25,389	95%	20,939	121%	35,000
2018	010	32	STATE	032	STAT	PART TIME TEI	3205	ELECTIONS	1064	HAVA STATE GEN FU	050	PERSONAL	2,031	1,419	70%	3,879	37%	9,264	8,089	87%	17,695	46%	25,636
2018	010	32	STATE	032	STAT	PART TIME TEI	3205	ELECTIONS	1081	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEI	3215	CORPORA	1065	CORPORATE ADMINI	050	PERSONAL	2,508	5,076	202%	3,358	151%	17,553	20,057	114%	23,499	85%	62,521
2018	010	32	STATE	032	STAT	PART TIME TEI	3220	AUCTIONE	1069	AUCTIONEERS BOAF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEI	3225	RECORDS	1610	RECORDS MGMT- - A	050	PERSONAL	2,647	1,619	61%	4,655	35%	14,603	10,077	69%	25,682	39%	54,616
2018	010	32	STATE	032	STAT	PART TIME TEI	3230	SECURITIE	1075	SECURITIES ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEI	3230	SECURITIE	1077	SECURITIES EDUCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEI	3230	SECURITIE	2410	SECURITIES ADMIN-E	050	PERSONAL	2,459	195	8%	6,790	3%	15,678	6,099	39%	43,292	14%	63,291
2018	010	32	STATE	032	STAT	PART TIME TEI	3240	VITAL REC	5153	VITAL RECORDS IMP	050	PERSONAL	0	0	0%	3,474	0%	0	0	0%	17,368	0%	41,682
2018	010	32	STATE	032	STAT	PART TIME TEI	3240	VITAL REC	5176	VITAL RECORDS BUF	050	PERSONAL	3,274	3,228	99%	4,726	68%	19,071	18,148	95%	27,528	66%	66,495
2018		32	STATE	032	STAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,952	16,136	85%	34,548	47%	108,864	90,813	83%	195,040	47%	398,842
2018	010	32	STATE	032	STAT	OVERTIME TO	3200	SECRETAR	7889	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	OVERTIME TO	3215	CORPORA	1065	CORPORATE ADMINI	018	OVERTIME	0	0	0%	0	0%	31	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	OVERTIME TO	3240	VITAL REC	5176	VITAL RECORDS BUF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	31	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1062	RECOUNT ADMINIST	060	BENEFITS	67	0	0%	260	0%	308	100	32%	1,188	8%	3,523
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1063	HAVA FED (100P FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	1847	NOTARY FEE ACCOU	060	BENEFITS	818	855	104%	1,798	48%	4,463	4,701	105%	9,810	48%	23,701
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	6193	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	7889	ADMINISTRATION	060	BENEFITS	13,316	14,702	110%	22,623	65%	70,067	74,224	106%	119,043	62%	269,729
2018	010	32	STATE	032	STAT	BENEFITS TOT	3200	SECRETAR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1061	ADMINISTRATION	060	BENEFITS	371	329	89%	266	124%	2,041	1,942	95%	1,464	133%	2,677
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1064	HAVA STATE GEN FU	060	BENEFITS	11,288	12,344	109%	16,950	73%	60,963	65,176	107%	91,536	71%	163,896
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3205	ELECTIONS	1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3215	CORPORA	1065	CORPORATE ADMINI	060	BENEFITS	58,368	61,539	105%	75,046	82%	311,553	320,877	103%	400,576	80%	1,014,804
2018	010	32	STATE	032	STAT	BENEFITS TOT	3220	AUCTIONE	1069	AUCTIONEERS BOAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3225	RECORDS	1610	RECORDS MGMT- - A	060	BENEFITS	10,519	10,898	104%	11,775	93%	55,186	57,569	104%	61,776	93%	148,716
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	1075	SECURITIES ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	1076	SECURITIES EXAMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	1077	SECURITIES EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3230	SECURITIE	2410	SECURITIES ADMIN-E	060	BENEFITS	33,487	27,111	81%	48,330	56%	180,970	150,106	83%	261,187	57%	607,796
2018	010	32	STATE	032	STAT	BENEFITS TOT	3235	WORKERS	8144	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOT	3240	VITAL REC	5153	VITAL RECORDS IMP	060	BENEFITS	8,836	9,261	105%	12,627	73%	44,937	49,839	111%	64,213	78%	160,324
2018	010	32	STATE	032	STAT	BENEFITS TOT	3240	VITAL REC	5176	VITAL RECORDS BUF	060	BENEFITS	13,269	11,999	90%	14,227	84%	67,798	60,752	90%	72,691	84%	171,725
2018	010	32	STATE	032	STAT	BENEFITS TOT	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	BENEFITS TOTALS				CATEGORY TOTALS			150,339	149,039	99%	203,902	73%	798,286	785,285	98%	1,083,485	72%	2,566,891
2018	010	32	STATE	032	STAT	CONSULTANTS	3205	ELECTIONS	1064	HAVA STATE GEN FU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CONSULTANTS	3230	SECURITIE	1077	SECURITIES EDUCA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CONSULTANTS	3230	SECURITIE	2410	SECURITIES ADMIN-E	046	CONSULTA	86,912	20,795	24%	23,671	88%	273,355	39,170	14%	74,450	53%	100,000
2018		32	STATE	032	STAT	CONSULTANTS TOTALS				CATEGORY TOTALS			86,912	20,795	24%	23,671	88%	273,355	39,170	14%	74,450	53%	100,000
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1062	RECOUNT ADMINIST	020	CURRENT E	0	0	0%	6,496	0%	0	0	0%	32,480	0%	77,952
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1063	HAVA FED (100P FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1070	BOARD OF CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	1847	NOTARY FEE ACCOU	020	CURRENT E	0	6,765	0%	1,000	677%	1,100	7,965	724%	1,630	489%	12,000
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	6193	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3200	SECRETAR	7889	ADMINISTRATION	020	CURRENT E	3,183	3,361	106%	3,326	101%	14,283	13,383	94%	14,929	90%	28,850
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1061	ADMINISTRATION	020	CURRENT E	38,563	4,486	12%	31,609	14%	152,420	13,061	9%	124,937	10%	125,386
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1064	HAVA STATE GEN FU	020	CURRENT E	666	1,394	209%	4,713	30%	7,889	4,897	62%	55,805	9%	147,232
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1081	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3205	ELECTIONS	1084	HAVA STATE GEN FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3215	CORPORA	1065	CORPORATE ADMINI	020	CURRENT E	95,923	40,915	43%	39,908	103%	210,847	115,663	55%	87,721	132%	282,000
2018	010	32	STATE	032	STAT	CURRENT EXP	3220	AUCTIONE	1069	AUCTIONEERS BOAF	020	CURRENT E	1	8	601%	9	99%	211	93	44%	1,284	7%	3,500
2018	010	32	STATE	032	STAT	CURRENT EXP	3225	RECORDS	1610	RECORDS MGMT- - A	020	CURRENT E	80	993	1,240%	105	946%	10,071	6,096	61%	13,203	46%	20,917
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	1075	SECURITIES ADMINIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	1076	SECURITIES EXAMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	1077	SECURITIES EDUCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3230	SECURITIE	2410	SECURITIES ADMIN-E	020	CURRENT E	2,661	5,202	195%	2,549	204%	10,624	19,732	186%	10,177	194%	32,000
2018	010	32	STATE	032	STAT	CURRENT EXP	3235	WORKERS	8144	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXP	3240	VITAL REC	5153	VITAL RECORDS IMP	020	CURRENT E	8,210	27,349	333%	11,831	231%	16,169	33,008	204%	23,300	142%	83,062
2018	010	32	STATE	032	STAT	CURRENT EXP	3240	VITAL REC	5176	VITAL RECORDS BUF	020	CURRENT E	1,296	950	73%	3,939	24%	4,123	4,644	113%	12,528	37%	35,000

2018	010	32	STATE	032	STAT	CURRENT EXP	9998	ERP GRAN	9769	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		32	STATE	032	STAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			150,584	91,423	61%	105,486	87%	427,738	218,542	51%	377,994	58%	847,898
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	049	TRANSFER	0	0	0%	2,917	0%	0	0	0%	14,584	0%	35,001
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	070	IN STATE T	0	0	0%	699	0%	0	0	0%	3,496	0%	8,391
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	073	GRANTS N	0	0	0%	8	0%	0	0	0%	40	0%	96
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	080	OUT OF ST	0	0	0%	770	0%	0	0	0%	3,850	0%	9,240
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	068	REMUNERA	772	5,247	680%	1,481	354%	21,097	15,581	74%	40,466	39%	100,000
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	080	OUT OF ST	0	0	0%	125	0%	0	383	0%	625	61%	1,500
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	7	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	070	IN STATE T	0	0	0%	50	0%	0	324	0%	250	129%	600
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	022	RENTS-LEA	110	959	872%	107	896%	2,343	2,644	113%	2,280	116%	7,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	070	IN STATE T	199	58	29%	375	16%	199	126	63%	375	34%	375
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	080	OUT OF ST	0	0	0%	42	0%	0	3	0%	208	1%	500
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	022	RENTS-LEA	165	0	0%	0	0%	910	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	024	MAINT OTH	0	30,000	0%	8,750	343%	53,910	78,560	146%	34,295	229%	105,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	030	EQUIPMEN	0	0	0%	403	0%	0	0	0%	2,017	0%	4,840
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	049	TRANSFER	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	070	IN STATE T	0	0	0%	417	0%	989	1,272	129%	2,083	61%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	080	OUT OF ST	0	0	0%	667	0%	2,222	3,377	152%	5,092	66%	8,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	236	ELECTION S	0	0	0%	1,250	0%	0	234	0%	6,250	4%	15,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATIV	1068	LEGISLATIVE SVCS D	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATIV	1068	LEGISLATIVE SVCS D	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATIV	1068	LEGISLATIVE SVCS D	237	GC MANUA	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATIV	1068	LEGISLATIVE SVCS D	238	CANADIAN	0	563	0%	667	85%	6,031	1,468	24%	7,532	19%	8,000
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATIV	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	024	MAINT OTH	516	1,358	263%	1,139	119%	8,835	20,749	235%	19,509	106%	172,556
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	026	ORGANIZAT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	027	TRANSFER	0	0	0%	5,745	0%	0	0	0%	28,723	0%	68,936
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	030	EQUIPMEN	0	1,005	0%	983	102%	31,878	4,994	16%	3,219	155%	11,800
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	038	TECHNOLO	112,872	95,205	84%	91,854	104%	286,487	342,293	119%	233,139	147%	429,566
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	049	TRANSFER	0	0	0%	1,792	0%	0	0	0%	8,958	0%	21,500
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	070	IN STATE T	0	19	0%	58	32%	651	567	87%	700	81%	700
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	073	GRANTS N	0	0	0%	33,333	0%	0	0	0%	166,667	0%	400,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	080	OUT OF ST	0	0	0%	250	0%	1,806	2,236	124%	684	327%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORAT	1065	CORPORATE ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	026	ORGANIZAT	300	300	100%	300	100%	300	300	100%	300	100%	300
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	022	RENTS-LEA	800	0	0%	1,000	0%	2,000	617	31%	2,500	25%	2,500
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	070	IN STATE T	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	073	GRANTS N	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	022	RENTS-LEA	278	278	100%	417	67%	834	1,390	167%	1,250	111%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	024	MAINT OTH	69,380	0	0%	0	0%	69,380	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	070	IN STATE T	0	0	0%	450	0%	27	0	0%	5,400	0%	5,400
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	080	OUT OF ST	0	384	0%	542	71%	1,446	2,518	174%	2,870	88%	6,500
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3235	WORKERS	8144	WORKERS COMPEN	062	WORKERS	63	294	464%	0	0%	858	294	34%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3235	WORKERS	8144	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	027	TRANSFER	0	728	0%	1,436	51%	4,376	6,670	152%	3,369	198%	17,234
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	030	EQUIPMEN	0	0	0%	450	0%	0	845	0%	2,250	38%	5,400
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	038	TECHNOLO	63,517	483,304	761%	60,664	797%	337,656	649,468	192%	322,488	201%	700,000
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	070	IN STATE T	0	0	0%	250	0%	462	234	51%	3,000	8%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	080	OUT OF ST	599	0	0%	322	0%	2,263	0	0%	1,218	0%	4,500
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	026	ORGANIZA	0	0	0%	150	0%	0	0	0%	750	0%	1,800
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	ALL OTHER				CATEGORY TOTALS			249,572	619,702	248%	223,720	277%	836,967	1,137,145	136%	949,729	120%	2,214,535
2018		32	STATE	032	STAT	AGENCY TOTALS							968,827	1,219,040	126%	1,016,580	120%	4,004,423	3,873,166	97%	4,789,911	81%	10,912,005
2018	010	33	COMM	033	COM	FULL TIME PER	3300	COMMISSI	6230	COMM STATUS OF W	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	PART TIME TE	3300	COMMISSI	6230	COMM STATUS OF W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	3300	COMMISSI	6230	COMM STATUS OF W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	3300	COMMISSI	6231	WOMENS EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	3300	COMMISSI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOT	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CONSULTANTS	3300	COMMISSI	6231	WOMENS EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXP	3300	COMMISSI	6230	COMM STATUS OF W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXP	3300	COMMISSI	6231	WOMENS EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXP	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	3431	CURATORIAL SERVI	010	PERSONAL	4,010	0	0%	0	0%	20,702	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	3431	CURATORIAL SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	3440	OLD STATE HOUSE (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6990	NH FILM COMMISSIO	010	PERSONAL	4,923	0	0%	0	0%	25,430	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6990	NH FILM COMMISSIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6999	ADMINISTRATION - S	010	PERSONAL	15,579	0	0%	0	0%	77,585	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6999	ADMINISTRATION - S	011	PERSONAL	0	0	0%	0	0%	48,360	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	6999	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3400	OFFICE OF	8145	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	6718	NH AUTOMATED INF	010	PERSONAL	5,426	0	0%	0	0%	26,899	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	6718	NH AUTOMATED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	010	PERSONAL	51,416	0	0%	0	0%	224,891	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	012	PERSONAL	8,217	0	0%	0	0%	43,849	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7008	SVC TO PERSONS W	010	PERSONAL	6,368	0	0%	0	0%	29,621	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7008	SVC TO PERSONS W	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	010	PERSONAL	36,288	0	0%	0	0%	181,759	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7195	POLITICAL LIBRARY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3405	STATE LIBR	7199	SPECIAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1127	STATE ART FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1250	STATE ARTS DEVEL	010	PERSONAL	2,904	0	0%	0	0%	15,671	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1250	STATE ARTS DEVEL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1250	STATE ARTS DEVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1255	FEDERAL ARTS PAR	010	PERSONAL	8,814	0	0%	0	0%	63,999	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1255	FEDERAL ARTS PAR	011	PERSONAL	5,863	0	0%	0	0%	32,245	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3410	DIVISION O	1255	FEDERAL ARTS PAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3420	OFFICE OF PRESERV	010	PERSONAL	19,416	0	0%	0	0%	102,549	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3420	OFFICE OF PRESERV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3420	OFFICE OF PRESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3441	FEDERAL PRESERV	010	PERSONAL	12,511	0	0%	0	0%	83,689	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3441	FEDERAL PRESERV	011	PERSONAL	6,166	0	0%	0	0%	33,915	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	3441	FEDERAL PRESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	8905	NATIONAL REGISTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PER	3420	DIVISION H	8906	HPF RECOVERY GRA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			187,900	0	0%	0	0%	1,011,163	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3400	OFFICE OF	5075	CONNECTING TO CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3400	OFFICE OF	6707	DONATIONS - GIFTS	050	PERSONAL	1,776	0	0%	0	0%	6,892	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3405	STATE LIBR	7180	FEDERAL LIBRARY P	050	PERSONAL	2,475	0	0%	0	0%	13,405	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3405	STATE LIBR	7195	POLITICAL LIBRARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3405	STATE LIBR	7199	SPECIAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	34	CULTU	034	CULT	PART TIME TE	3410	DIVISION O	1250	STATE ARTS DEVEL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3410	DIVISION O	1255	FEDERAL ARTS PAR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	3420	OFFICE OF PRESERV	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	3441	FEDERAL PRESERVA	050	PERSONAL	1,383	0	0%	0	0%	7,335	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	8905	NATIONAL REGISTER	050	PERSONAL	1,747	0	0%	0	0%	4,964	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3420	DIVISION H	8906	HPF RECOVERY GRA	050	PERSONAL	6,153	0	0%	0	0%	29,396	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TE	3499	ARRA STIM	0809	ARTS JOBS - ARRA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		34	CULTU	034	CULT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,534	0	0%	0	0%	61,991	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TO	3405	STATE LIBR	7000	CENTRAL LIBRARY S	018	OVERTIME	0	0	0%	0	0%	70	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TO	3405	STATE LIBR	7180	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TO	3410	DIVISION O	1255	FEDERAL ARTS PAR	018	OVERTIME	0	0	0%	0	0%	31	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TO	3420	DIVISION H	8906	HPF RECOVERY GRA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		34	CULTU	034	CULT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	101	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	3431	CURATORIAL SERVI	060	BENEFITS	2,765	0	0%	0	0%	14,953	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	3440	OLD STATE HOUSE (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	5075	CONNECTING TO CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6707	DONATIONS - GIFTS	060	BENEFITS	136	0	0%	0	0%	527	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6710	AUTOMATED INFORM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6990	NH FILM COMMISSIO	060	BENEFITS	2,949	0	0%	0	0%	15,890	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	6999	ADMINISTRATION - S	060	BENEFITS	6,765	0	0%	0	0%	47,134	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7030	DAMAGED - LOST BC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7182	MOBILE TRAINING LA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7183	LINKS TO EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7196	NH SUMMER READIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7206	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	8029	CULTURAL RESOUR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3400	OFFICE OF	8145	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBR	6718	NH AUTOMATED INF	060	BENEFITS	2,304	0	0%	0	0%	12,081	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBR	7000	CENTRAL LIBRARY S	060	BENEFITS	25,889	0	0%	0	0%	130,707	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBR	7008	SVC TO PERSONS W	060	BENEFITS	4,452	0	0%	0	0%	23,395	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBR	7180	FEDERAL LIBRARY P	060	BENEFITS	18,486	0	0%	0	0%	99,903	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBR	7195	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3405	STATE LIBR	7199	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1250	STATE ARTS DEVEL	060	BENEFITS	2,543	0	0%	0	0%	13,927	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1255	FEDERAL ARTS PAR	060	BENEFITS	5,520	0	0%	0	0%	33,518	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1259	CAREERS IN THE AR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3410	DIVISION O	1262	GOVERNORS AWARI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	2373	CONTOOCOOK COVI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3420	OFFICE OF PRESERV	060	BENEFITS	8,733	0	0%	0	0%	47,204	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3434	MERCIFUL RESTORA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3435	NH HERITAGE TRUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3438	CORNISH ARTS COL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3441	FEDERAL PRESERVA	060	BENEFITS	7,382	0	0%	0	0%	43,695	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	3442	CONSERVATION DIS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	7015	ARCHAEOLOGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	8905	NATIONAL REGISTER	060	BENEFITS	134	0	0%	0	0%	380	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	3420	DIVISION H	8906	HPF RECOVERY GRA	060	BENEFITS	471	0	0%	0	0%	3,558	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOT	9998	ERP GRAN	9770	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		34	CULTU	034	CULT	BENEFITS TOTALS				CATEGORY TOTALS			88,528	0	0%	0	0%	486,870	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CONSULTANTS	3405	STATE LIBR	7180	FEDERAL LIBRARY P	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CONSULTANTS	3420	DIVISION H	8905	NATIONAL REGISTER	046	CONSULTA	15,750	0	0%	0	0%	15,750	0%	0	0%	0	0%	0
2018		34	CULTU	034	CULT	CONSULTANTS TOTALS				CATEGORY TOTALS			15,750	0	0%	0	0%	15,750	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	3431	CURATORIAL SERVI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	3440	OLD STATE HOUSE (	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	5075	CONNECTING TO CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6707	DONATIONS - GIFTS	020	CURRENT E	0	0	0%	0	0%	2,457	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6710	AUTOMATED INFORM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6990	NH FILM COMMISSIO	020	CURRENT E	239	0	0%	0	0%	239	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	6999	ADMINISTRATION - S	020	CURRENT E	4	0	0%	0	0%	203	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7030	DAMAGED - LOST BC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7182	MOBILE TRAINING LA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7183	LINKS TO EARLY LEA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7196	NH SUMMER READIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	8029	CULTURAL RESOUR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3400	OFFICE OF	8145	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBR	6718	NH AUTOMATED INF	020	CURRENT E	0	0	0%	0	0%	74	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBR	7000	CENTRAL LIBRARY S	020	CURRENT E	489	0	0%	0	0%	2,138	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBR	7008	SVC TO PERSONS W	020	CURRENT E	57	0	0%	0	0%	57	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBR	7180	FEDERAL LIBRARY P	020	CURRENT E	2,871	0	0%	0	0%	18,322	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBR	7195	POLITICAL LIBRARY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBR	7199	SPECIAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3405	STATE LIBR	7522	NEH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1127	STATE ART FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1250	STATE ARTS DEVEL	020	CURRENT E	164	0	0%	0	0%	1,154	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1255	FEDERAL ARTS PAR	020	CURRENT E	33	0	0%	0	0%	1,326	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1256	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1258	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1259	CAREERS IN THE AR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1260	ARTS PROJECTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3410	DIVISION O	1262	GOVERNORS AWARI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	2373	CONTOOCOOK COVI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3420	OFFICE OF PRESERV	020	CURRENT E	385	0	0%	0	0%	1,707	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3433	SPECIAL SERVICES	020	CURRENT E	138	0	0%	0	0%	138	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3434	MERCIFUL RESTORA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3435	NH HERITAGE TRUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3437	ISTEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3438	CORNISH ARTS COL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3441	FEDERAL PRESERVA	020	CURRENT E	40	0	0%	0	0%	960	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	3442	CONSERVATION DIS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	7015	ARCHAEOLOGY PRO	020	CURRENT E	148	0	0%	0	0%	709	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	8905	NATIONAL REGISTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXP	3420	DIVISION H	8906	HPF RECOVERY GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	34	CULTU	034	CULT	CURRENT EXP	9998	ERP GRAN	9770	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		34	CULTU	034	CULT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,568	0	0%	0	0%	29,485	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	039	TELECOMM	33	0	0%	0	0%	165	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	057	BOOKS PER	437	0	0%	0	0%	607	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	057	BOOKS PER	0	0	0%	0	0%	64,477	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	039	TELECOMM	33	0	0%	0	0%	165	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	069	PROMOTIO	450	0	0%	0	0%	450	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	027	TRANSFER	20,600	0	0%	0	0%	35,909	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	039	TELECOMM	148	0	0%	0	0%	739	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	054	TRUST FUN	35,047	0	0%	0	0%	134,176	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	070	IN STATE T	0	0	0%	0	0%	83	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOUR	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPEN	062	WORKERS	3,922	0	0%	0	0%	5,004	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	039	TELECOMM	117	0	0%	0	0%	582	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	057	BOOKS PER	0	0	0%	0	0%	80,000	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	6718	NH AUTOMATED INF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	022	RENTS-LEA	360	0	0%	0	0%	1,800	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	024	MAINT OTH	0	0	0%	0	0%	2,499	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	039	TELECOMM	481	0	0%	0	0%	3,767	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	057	BOOKS PER	3,580	0	0%	0	0%	16,046	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	070	IN STATE T	0	0	0%	0	0%	207	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	022	RENTS-LEA	40	0	0%	0	0%	200	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	039	TELECOMM	155	0	0%	0	0%	772	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	022	RENTS-LEA	495	0	0%	0	0%	2,970	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	026	ORGANIZAT	0	0	0%	0	0%	2,727	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	027	TRANSFER	19	0	0%	0	0%	163	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	028	TRANSFER	1,142	0	0%	0	0%	5,934	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	030	EQUIPMENT	0	0	0%	0	0%	25,898	0%	0	0%	0	0%

2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	042	ADDITIONA	0	0	0%	0	0%	6,759	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	057	BOOKS PER	0	0	0%	0	0%	160,194	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	072	GRANTS FE	0	0	0%	0	0%	2,000	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	102	CONTRACT	0	0	0%	0	0%	25,891	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	103	CONTRACT	326	0	0%	0	0%	1,606	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7522	NEH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7522	NEH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIBR	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1127	STATE ART FUND	054	TRUST FUN	0	0	0%	0	0%	5,121	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	039	TELECOMM	0	0	0%	0	0%	1,973	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	051	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	070	IN STATE T	398	0	0%	0	0%	512	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	073	GRANTS NO	19,871	0	0%	0	0%	90,536	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1250	STATE ARTS DEVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	022	RENTS-LEA	156	0	0%	0	0%	780	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	028	TRANSFER	1,316	0	0%	0	0%	6,504	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	030	EQUIPMENT	0	0	0%	0	0%	420	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	038	TECHNOLO	0	0	0%	0	0%	319	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	039	TELECOMM	655	0	0%	0	0%	1,309	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	042	ADDITIONA	0	0	0%	0	0%	4,018	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	065	BOARD EXP	0	0	0%	0	0%	1,596	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	066	EMPLOYEE	25	0	0%	0	0%	175	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	069	PROMOTIO	0	0	0%	0	0%	479	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	070	IN STATE T	60	0	0%	0	0%	60	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	072	GRANTS FE	74,830	0	0%	0	0%	164,900	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	080	OUT OF ST	1,007	0	0%	0	0%	1,032	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	102	CONTRACT	7,800	0	0%	0	0%	17,519	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1255	FEDERAL ARTS PAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1259	CAREERS IN THE AR	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION O	1262	GOVERNORS AWAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	022	RENTS-LEA	2,984	0	0%	0	0%	16,954	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	039	TELECOMM	784	0	0%	0	0%	4,011	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	070	IN STATE T	284	0	0%	0	0%	1,603	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER\	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV/	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV/	026	ORGANIZAT	250	0	0%	0	0%	325	0%	0	0%	0	0%
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV/	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	028	TRANSFER	1,316	0	0%	0	0%	6,504	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	042	ADDITIONA	0	0	0%	0	0%	4,926	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	070	IN STATE T	0	0	0%	0	0%	278	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	080	OUT OF ST	1,167	0	0%	0	0%	2,579	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	070	IN STATE T	0	0	0%	0	0%	89	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	102	CONTRACT	0	0	0%	0	0%	4,605	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8905	NATIONAL REGISTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	039	TELECOMM	66	0	0%	0	0%	289	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	072	GRANTS FE	3,340	0	0%	0	0%	6,480	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	102	CONTRACT	8,178	0	0%	0	0%	22,575	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		34	CULTU	034	CULT	ALL OTHER				CATEGORY TOTALS			191,871	0	0%	0	0%	950,259	0	0%	0	0%	0	0%	0
2018		34	CULTU	034	CULT	AGENCY TOTALS							502,150	0	0%	0	0%	2,555,621	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	2004	CURATORIAL SERVI	010	PERSONAL	0	4,244	0%	4,297	99%	0	21,989	0%	21,485	102%	51,565		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	2982	INFORMATION TECH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	010	PERSONAL	49,259	63,440	129%	64,082	99%	266,019	314,232	118%	346,074	91%	788,640		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	011	PERSONAL	9,397	9,585	102%	9,502	101%	51,684	52,686	102%	52,262	101%	124,605		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3400	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3401	DESIGN DEVELOPME	010	PERSONAL	50,899	44,721	88%	56,893	79%	248,155	277,110	112%	277,377	100%	669,255		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3401	DESIGN DEVELOPME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTOR	010	PERSONAL	4,623	4,716	102%	4,675	101%	25,427	25,926	102%	25,714	101%	61,308		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTOR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTOR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	3402	BUREAU OF HISTOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	8012	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	0895	ARRA ENERGY FUND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	1839	ENERGY SAVINGS P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	2084	SMALL BUSINESS DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3600	ECONOMIC DEVELO	010	PERSONAL	61,941	0	0%	0	0%	342,284	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3600	ECONOMIC DEVELO	011	PERSONAL	7,172	0	0%	0	0%	41,250	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3600	ECONOMIC DEVELO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3605	TELECOMMUNICATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3610	NH BUSINESS RESO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3610	NH BUSINESS RESO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3612	OFFC OF INTERNATI	010	PERSONAL	13,182	0	0%	0	0%	71,928	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3612	OFFC OF INTERNATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3614	PROCUREMENT & G	010	PERSONAL	14,418	0	0%	0	0%	74,695	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3614	PROCUREMENT & G	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3615	INNOVATIVE RESEA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	3640	WORKFORCE INVES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5336	OFFICE OF WORKFO	010	PERSONAL	17,562	0	0%	0	0%	112,226	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5336	OFFICE OF WORKFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5336	OFFICE OF WORKFO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3505	DIVISION O	5420	JOB TRAINING PROG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	0855	WATER QUALITY GR	059	TEMP FULL	0	2,696	0%	8,839	31%	0	6,740	0%	44,194	15%	106,065		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	1236	EMERALD ASH BORE	010	PERSONAL	0	3,425	0%	3,663	94%	0	18,228	0%	18,315	100%	43,955		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	1236	EMERALD ASH BORE	059	TEMP FULL	3,218	0	0%	0	0%	17,157	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2101	AMERICA THE BEAU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2102	FUELWOOD	010	PERSONAL	3,224	3,432	106%	3,672	93%	17,732	18,876	106%	20,196	93%	45,430		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2103	NATURAL HERITAGE	010	PERSONAL	18,402	19,644	107%	19,186	102%	98,511	103,703	105%	102,707	101%	244,371		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2103	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2103	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2408	NORTHEASTN COOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	2408	NORTHEASTN COOR	059	TEMP FULL	0	2,810	0%	3,167	89%	9,638	14,610	152%	38,002	38%	38,002		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3406	NATURAL HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3406	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3406	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3407	NATURAL HERITAGE	010	PERSONAL	3,023	3,218	106%	3,204	100%	16,624	17,890	108%	17,619	102%	42,004		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3407	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3500	FOREST & LANDS A	010	PERSONAL	8,483	8,766	103%	8,693	101%	39,904	41,427	104%	40,894	101%	95,358		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3500	FOREST & LANDS A	011	PERSONAL	7,544	7,695	102%	7,672	100%	41,493	42,264	102%	42,194	100%	100,635		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3500	FOREST & LANDS A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3505	MANAGEMENT AND	010	PERSONAL	25,047	25,965	104%	29,448	88%	120,206	122,746	102%	141,329	87%	334,453		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3505	MANAGEMENT AND	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3505	MANAGEMENT AND	059	TEMP FULL	3,281	0	0%	0	0%	18,043	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3510	FOREST MANAGEME	010	PERSONAL	22,040	31,887	145%	27,092	118%	104,380	146,782	141%	128,308	114%	311,119		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3510	FOREST MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3511	STATE FOREST NUR	010	PERSONAL	5,323	5,622	106%	5,385	104%	23,878	25,523	107%	24,155	106%	55,884		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3511	STATE FOREST NUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3512	FOREST HEALTH - S	010	PERSONAL	5,945	6,047	102%	6,012	101%	28,645	29,206	102%	28,972	101%	67,805		
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3512	FOREST HEALTH - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3513	LAND MANAGEMENT	010	PERSONAL	14,715	13,693	93%	14,064	97%	76,588	73,638	96%	73,204	101%	186,687
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3513	LAND MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3516	FOREST HEALTH - F	010	PERSONAL	4,257	4,337	102%	4,375	99%	22,062	22,614	103%	22,676	100%	53,613
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3516	FOREST HEALTH - F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3516	FOREST HEALTH - F	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	010	PERSONAL	54,276	43,930	81%	64,528	68%	261,688	261,799	100%	311,119	84%	710,125
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3520	FOREST PROTECTIO	059	TEMP FULL	0	475	0%	0	0%	0	991	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3521	STATE FIRE ASSISTA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3523	FORESTRY - WILDLIF	010	PERSONAL	8,247	8,538	104%	8,496	100%	41,310	42,911	104%	42,558	101%	100,317
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3523	FORESTRY - WILDLIF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3529	STATE FIRE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3529	STATE FIRE ASSISTA	059	TEMP FULL	4,609	0	0%	1,324	0%	27,923	2,646	9%	8,021	33%	10,682
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3530	COMMUNITY FORES	010	PERSONAL	5,981	6,090	102%	11,330	54%	30,194	30,793	102%	57,202	54%	128,783
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3530	COMMUNITY FORES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3547	URBAN FORESTRY A	010	PERSONAL	4,841	0	0%	890	0%	23,923	231	1%	4,399	5%	9,141
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3547	URBAN FORESTRY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3570	FOREST RESOURCE	010	PERSONAL	10,347	11,133	108%	10,818	103%	51,509	54,483	106%	53,856	101%	127,777
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	3570	FOREST RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	4126	STATE FIRE ASSISTA	059	TEMP FULL	0	5,293	0%	3,352	158%	0	26,536	0%	16,759	158%	40,222
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5019	COMBINED FED FLO	010	PERSONAL	0	3,432	0%	3,423	100%	0	12,956	0%	17,117	76%	41,080
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5019	COMBINED FED FLO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5300	STONE ESTATE TRU	010	PERSONAL	7,796	7,935	102%	7,887	101%	38,828	39,594	102%	39,281	101%	92,358
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5300	STONE ESTATE TRU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	5898	USDA-STATE FIRE A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	7871	FOREST CONS-UNIN	010	PERSONAL	3,998	4,360	109%	4,072	107%	17,937	18,580	104%	18,270	102%	42,280
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	7871	FOREST CONS-UNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	8278	BEAR BROOK WARE	010	PERSONAL	2,642	2,800	106%	3,260	86%	14,529	15,400	106%	17,930	86%	37,041
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	8682	COMMUNICATION SI	010	PERSONAL	3,806	4,056	107%	4,021	101%	20,935	22,308	107%	22,115	101%	53,882
2018	010	35	NATUR	035	NATU	FULL TIME PER	3510	FORESTS A	9077	EDA COMMUNICATIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	010	PERSONAL	57,355	59,232	103%	58,438	101%	274,954	280,267	102%	280,142	100%	653,645
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3558	TRAILS MAINTENANC	019	HOLIDAY P	0	0	0%	190	0%	0	0	0%	950	0%	2,281
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3701	PARKS ADMINISTRA	010	PERSONAL	52,059	50,988	98%	57,367	89%	246,486	254,019	103%	271,620	94%	640,698
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3701	PARKS ADMINISTRA	011	PERSONAL	7,544	7,695	102%	7,667	100%	41,493	42,206	102%	42,169	100%	100,635
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3701	PARKS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3701	PARKS ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3703	CANNON MOUNTAIN	010	PERSONAL	48,500	55,110	114%	55,338	100%	273,459	287,881	105%	312,012	92%	728,339
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3703	CANNON MOUNTAIN	011	PERSONAL	6,166	6,290	102%	6,199	101%	33,915	33,802	100%	34,095	99%	82,067
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3703	CANNON MOUNTAIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3703	CANNON MOUNTAIN	019	HOLIDAY P	0	0	0%	0	0%	2,129	2,481	117%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3703	CANNON MOUNTAIN	059	TEMP FULL	18,541	20,617	111%	21,051	98%	100,146	96,831	97%	113,702	85%	307,323
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3704	CANNON RETAIL & C	010	PERSONAL	900	900	100%	0	0%	900	900	100%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3704	CANNON RETAIL & C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3704	CANNON RETAIL & C	019	HOLIDAY P	0	0	0%	0	0%	433	507	117%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3704	CANNON RETAIL & C	059	TEMP FULL	7,162	7,307	102%	17,591	42%	24,027	24,721	103%	59,019	42%	96,894
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3705	CANNON MTN CAPIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3717	LW CONSERVE FUN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3720	SERVICE PARKS	010	PERSONAL	121,258	97,033	80%	154,713	63%	503,333	443,461	88%	642,206	69%	1,402,399
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3720	SERVICE PARKS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3720	SERVICE PARKS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3720	SERVICE PARKS	019	HOLIDAY P	0	0	0%	0	0%	702	1,339	191%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3720	SERVICE PARKS	059	TEMP FULL	19,735	21,733	110%	24,862	87%	108,937	129,252	119%	137,235	94%	299,760
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3722	CONCESSION OPER	010	PERSONAL	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3722	CONCESSION OPER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3722	CONCESSION OPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3742	MT WASHINGTON C	010	PERSONAL	2,100	2,100	100%	0	0%	2,100	2,100	100%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3742	MT WASHINGTON C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3742	MT WASHINGTON C	019	HOLIDAY P	0	0	0%	583	0%	2,322	957	41%	2,852	34%	7,000
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3742	MT WASHINGTON C	059	TEMP FULL	9,411	10,133	108%	9,615	105%	90,001	78,938	88%	91,948	86%	275,000
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3745	CLH STEWARDSHIP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3777	NATL RECREATIONA	010	PERSONAL	0	0	0%	3,423	0%	0	0	0%	17,117	0%	41,080
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	3777	NATL RECREATIONA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	7300	HAMPTON METERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3515	PARKS ANI	7300	HAMPTON METERS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	010	PERSONAL	35,718	0	0%	0	0%	176,281	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	011	PERSONAL	7,172	0	0%	0	0%	40,505	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3525	DIV OF FILN	2005	FILM AND DIGITAL M	010	PERSONAL	0	5,316	0%	0	0%	0	26,538	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3525	DIV OF FILN	2005	FILM AND DIGITAL M	011	PERSONAL	0	0	0%	5,136	0%	0	0	0%	25,680	0%	61,631
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	010	PERSONAL	0	45,878	0%	47,132	97%	0	211,850	0%	235,662	90%	565,588
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	012	PERSONAL	0	8,382	0%	8,386	100%	0	46,099	0%	41,931	110%	100,634
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2552	NH AUTOMATED INF	010	PERSONAL	0	5,523	0%	5,522	100%	0	26,692	0%	27,611	97%	66,267
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2553	SVC TO PERSONS W	010	PERSONAL	0	6,566	0%	5,909	111%	0	30,710	0%	29,547	104%	70,912
2018	010	35	NATUR	035	NATU	FULL TIME PER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	010	PERSONAL	0	30,756	0%	58,229	53%	0	151,609	0%	291,146	52%	698,750
2018	010	35	NATUR	035	NATU	FULL TIME PER	3535	DIVISION O	4104	STATE ARTS DEVEL	010	PERSONAL	0	2,963	0%	6,991	42%	0	16,294	0%	34,954	47%	83,889
2018	010	35	NATUR	035	NATU	FULL TIME PER	3535	DIVISION O	4111	FEDERAL ARTS PAR	010	PERSONAL	0	13,160	0%	14,811	89%	0	69,368	0%	74,055	94%	177,732
2018	010	35	NATUR	035	NATU	FULL TIME PER	3535	DIVISION O	4111	FEDERAL ARTS PAR	011	PERSONAL	0	5,980	0%	6,814	88%	0	32,890	0%	34,069	97%	81,766
2018	010	35	NATUR	035	NATU	FULL TIME PER	3540	DIVISION H	1444	OFFICE OF PRESERV	010	PERSONAL	0	21,399	0%	20,897	102%	0	106,895	0%	104,483	102%	250,758
2018	010	35	NATUR	035	NATU	FULL TIME PER	3540	DIVISION H	1445	FEDERAL PRESERVA	010	PERSONAL	0	18,914	0%	31,331	60%	0	90,827	0%	156,655	58%	375,971
2018	010	35	NATUR	035	NATU	FULL TIME PER	3540	DIVISION H	1445	FEDERAL PRESERVA	011	PERSONAL	0	6,290	0%	6,889	91%	0	34,594	0%	34,444	100%	82,666
2018	010	35	NATUR	035	NATU	FULL TIME PER	3599	ARRA STIM	0803	BROADBAND TECH C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PER	3599	ARRA STIM	0803	BROADBAND TECH C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	5919	HWY WELCOME CEN	010	PERSONAL	47,656	0	0%	0	0%	236,338	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	5919	HWY WELCOME CEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	5919	HWY WELCOME CEN	019	HOLIDAY P	0	0	0%	0	0%	1,944	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	1872	TPK WELCOME CTR	010	PERSONAL	22,850	0	0%	0	0%	117,781	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	1872	TPK WELCOME CTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PER	3520	WELCOME	1872	TPK WELCOME CTR	019	HOLIDAY P	0	0	0%	0	0%	1,650	0	0%	0	0%	0
2018		35	NATUR	035	NATU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			923,620	874,244	95%	1,044,074	84%	4,677,141	4,429,444	95%	5,177,938	86%	12,088,127
2018	010	35	NATUR	035	NATU	PART TIME TE	3500	OFFICE OF	2265	DONATIONS - GIFTS	050	PERSONAL	0	0	0%	417	0%	0	348	0%	2,083	17%	5,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3500	OFFICE OF	3400	ADMINISTRATION	050	PERSONAL	3,520	2,435	69%	2,141	114%	19,872	13,881	70%	12,084	115%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3500	OFFICE OF	3402	BUREAU OF HISTORI	050	PERSONAL	3,506	8,937	255%	4,527	197%	94,632	98,255	104%	39,583	248%	95,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3500	OFFICE OF	3405	CONSERVATION PLA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3500	OFFICE OF	3724	PSNH GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3500	OFFICE OF	5312	HISTORIC FUND SITE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	1135	ECONOMIC DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	2084	SMALL BUSINESS DE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	3336	STATE TRADE & EXP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	3600	ECONOMIC DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	3605	TELECOMMUNICATI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	3610	NH BUSINESS RESO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	3614	PROCUREMENT & G	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3505	DIVISION O	5336	OFFICE OF WORKFO	050	PERSONAL	2,387	0	0%	0	0%	11,771	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	0837	STATE TRADE AND E	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	0840	STORMWATER TREA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	1236	EMERALD ASH BORE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	2101	AMERICA THE BEAU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	2102	FUELWOOD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	2103	NATURAL HERITAGE	050	PERSONAL	0	0	0%	2,513	0%	0	0%	12,567	0%	30,160
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	2104	NATURAL HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	2181	REIMBURSE TO MUN	050	PERSONAL	3,016	9,652	320%	0	0%	54,685	30,106	55%	0	0%
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3492	SPECIAL DEPUTY TR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3497	BOUNDARY LINES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3505	MANAGEMENT AND I	050	PERSONAL	0	0	0%	1,125	0%	0	0%	5,625	0%	13,500
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3507	WILDLIFE HABITAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3510	FOREST MANAGEME	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3511	STATE FOREST NUR	050	PERSONAL	2,069	2,063	100%	2,388	86%	16,048	16,138	101%	18,520	87%	46,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3512	FOREST HEALTH - S	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3514	FOREST PROTECTIO	050	PERSONAL	0	3,107	0%	10,338	30%	28,223	37,533	133%	124,056	30%	124,056
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3516	FOREST HEALTH - F	050	PERSONAL	-1,533	0	0%	3,514	0%	7,665	0	0%	42,164	0%	42,164
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3520	FOREST PROTECTIO	050	PERSONAL	749	1,070	143%	1,034	104%	6,556	2,288	35%	9,041	25%	15,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3522	VOLUNTEER FIRE AS	050	PERSONAL	1,016	0	0%	392	0%	5,556	4,473	81%	2,144	209%	4,547
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3524	SHIELING TRUST FU	050	PERSONAL	877	1,015	116%	812	125%	3,641	4,159	114%	3,369	123%	5,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3529	STATE FIRE ASSISTA	050	PERSONAL	0	0	0%	1,224	0%	0	0	0%	6,119	0%	14,686
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3531	NURSERY - TREE IM	050	PERSONAL	1,146	1,391	121%	888	157%	3,754	5,094	136%	2,908	175%	6,671
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3537	URBAN FORESTRY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3538	FOREST STEWARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3544	WILDLIFE HABITAT IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3546	FOREST LEGACY - II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3547	URBAN FORESTRY A	050	PERSONAL	590	1,168	198%	241	485%	590	3,617	613%	241	1,502%	6,379
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3548	FOREST STEWARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	3569	FOREST LAW ENFOR	050	PERSONAL	2,849	2,907	102%	4,627	63%	15,671	15,988	102%	25,447	63%	60,663
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	4122	FOREST LEGACY	050	PERSONAL	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	4123	FOREST STEWARDS	050	PERSONAL	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	4124	URBAN FORESTRY A	050	PERSONAL	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	4126	STATE FIRE ASSISTA	050	PERSONAL	0	0	0%	83	0%	0	632	0%	417	152%	1,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	5019	COMBINED FED FLO	050	PERSONAL	0	0	0%	558	0%	0	0	0%	2,792	0%	6,701
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	5113	VOLUNTEER FIRE AS	050	PERSONAL	0	968	0%	1,375	70%	0	1,155	0%	6,875	17%	16,500
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	5200	FOX FOREST TRUST	050	PERSONAL	4,320	3,033	70%	5,018	60%	23,317	23,650	101%	27,087	87%	47,968
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	5300	STONE ESTATE TRU	050	PERSONAL	1,711	2,142	125%	1,868	115%	20,190	19,763	98%	8,333	237%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	5898	USDA-STATE FIRE A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	7871	FOREST CONS-UNIN	050	PERSONAL	85	44	51%	179	24%	803	769	96%	1,681	46%	5,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3510	FORESTS A	8682	COMMUNICATION SI	050	PERSONAL	1,216	1,950	160%	3,292	59%	7,316	9,828	134%	19,805	50%	47,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3414	TRAILS ADMINISTRA	050	PERSONAL	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3558	TRAILS MAINTENAN	050	PERSONAL	0	0	0%	1,829	0%	0	0	0%	9,145	0%	21,948
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3562	TRAIL ACQUISITION	050	PERSONAL	0	0	0%	910	0%	3,693	0	0%	10,925	0%	10,925
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3701	PARKS ADMINISTRA	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3703	CANNON MOUNTAIN	050	PERSONAL	30,040	37,701	126%	29,875	126%	247,255	258,300	104%	245,903	105%	1,145,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3704	CANNON RETAIL & C	050	PERSONAL	4,694	9,743	208%	4,261	229%	58,298	61,287	105%	52,916	116%	400,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3720	SERVICE PARKS	050	PERSONAL	135,396	152,991	113%	139,035	110%	2,259,812	2,382,299	105%	2,320,549	103%	3,083,376
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3722	CONCESSION OPER	050	PERSONAL	9,702	11,122	115%	10,282	108%	282,506	333,009	118%	299,402	111%	410,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3742	MT WASHINGTON CO	050	PERSONAL	7,834	15,463	197%	8,021	193%	117,438	166,571	142%	120,240	139%	170,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3745	CLH STEWARDSHIP	050	PERSONAL	1,222	0	0%	1,294	0%	13,165	0	0%	13,935	0%	14,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3746	CLH ROAD MAINTEN	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	3777	NATL RECREATIONA	050	PERSONAL	1,713	2,426	142%	1,221	199%	11,994	12,443	104%	8,546	146%	21,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	7300	HAMPTON METERS	050	PERSONAL	13,048	13,520	104%	16,925	80%	133,065	132,504	100%	172,593	77%	275,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3515	PARKS ANI	7301	HAMPTON BEACH CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TE	3530	STATE LIBR	2554	FEDERAL LIBRARY P	050	PERSONAL	0	2,603	0%	5,833	45%	0	14,122	0%	29,167	48%	70,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3535	DIVISION O	4111	FEDERAL ARTS PAR	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3540	DIVISION H	1445	FEDERAL PRESERVA	050	PERSONAL	0	1,946	0%	1,667	117%	0	10,355	0%	8,333	124%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TE	3540	DIVISION H	1446	NATIONAL REGISTE	050	PERSONAL	0	0	0%	511	0%	0	0	0%	2,554	0%	6,130
2018	010	35	NATUR	035	NATU	PART TIME TE	3540	DIVISION H	1447	RECOVERY GRANT	050	PERSONAL	0	4,650	0%	14,636	32%	0	27,601	0%	73,178	38%	175,627
2018	015	35	NATUR	035	NATU	PART TIME TE	3520	WELCOME	5919	HWY WELCOME CEN	050	PERSONAL	16,442	0	0%	0	0%	153,164	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	PART TIME TE	3520	WELCOME	1872	TPK WELCOME CTR	050	PERSONAL	12,354	0	0%	0	0%	74,718	0	0%	0	0%	0
2018		35	NATUR	035	NATU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			259,970	294,046	113%	293,268	100%	3,675,397	3,686,164	100%	3,782,412	97%	6,557,001
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	2204	HURRICANE IRENE 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	3400	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	3401	DESIGN DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3500	OFFICE OF	3402	BUREAU OF HISTORI	018	OVERTIME	0	0	0%	0	0%	0	141	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	1236	EMERALD ASH BORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	2102	FUELWOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	2181	REIMBURSE TO MUN	018	OVERTIME	0	336	0%	0	0%	1,476	3,217	218%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	2408	NORTHEASTN COOP	018	OVERTIME	-69	830	0%	417	199%	0	3,885	0%	2,083	186%	5,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3512	FOREST HEALTH - S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3514	FOREST PROTECTIO	018	OVERTIME	69	3,587	5,210%	138	2,600%	32,538	63,242	194%	65,192	97%	101,471
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3516	FOREST HEALTH - F	018	OVERTIME	0	0	0%	2,466	0%	639	690	108%	18,319	4%	29,594
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3520	FOREST PROTECTIO	018	OVERTIME	-772	1,987	0%	470	423%	10,567	14,936	141%	2,351	635%	5,641
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3521	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	1,142	0%	0	0	0%	5,708	0%	13,700
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3529	STATE FIRE ASSISTA	018	OVERTIME	776	116	15%	0	0%	10,029	370	4%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3530	COMMUNITY FORES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	3547	URBAN FORESTRY A	018	OVERTIME	0	0	0%	425	0%	0	0	0%	2,123	0%	5,096
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	4124	URBAN FORESTRY A	018	OVERTIME	0	0	0%	158	0%	0	0	0%	792	0%	1,900
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	4126	STATE FIRE ASSISTA	018	OVERTIME	0	1,329	0%	1,000	133%	0	6,184	0%	5,000	124%	12,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	5113	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	5300	STONE ESTATE TRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	5898	USDA-STATE FIRE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	7871	FOREST CONS-UNIN	018	OVERTIME	-10	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	8278	BEAR BROOK WARE	018	OVERTIME	0	-228	0%	0	0%	198	210	106%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3510	FORESTS A	8682	COMMUNICATION SI	018	OVERTIME	0	-279	0%	167	-167%	238	1,217	511%	894	136%	2,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3414	TRAILS ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	674	318	47%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3558	TRAILS MAINTENAN	018	OVERTIME	0	0	0%	341	0%	0	0	0%	1,703	0%	4,086
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3701	PARKS ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3703	CANNON MOUNTAIN	018	OVERTIME	2,974	2,951	99%	780	378%	19,234	17,728	92%	5,047	351%	25,000

2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3704	CANNON RETAIL & C	018	OVERTIME	0	5	0%	458	1%	720	671	93%	401	167%	5,500
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3720	SERVICE PARKS	018	OVERTIME	458	-110	-24%	391	-28%	7,235	4,074	56%	6,172	66%	10,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3722	CONCESSION OPER	018	OVERTIME	0	2	0%	83	2%	812	523	64%	329	159%	1,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3742	MT WASHINGTON CO	018	OVERTIME	426	694	163%	428	162%	7,183	8,017	112%	7,211	111%	11,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3745	CLH STEWARDSHIP	018	OVERTIME	0	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	3777	NATL RECREATIONA	018	OVERTIME	0	0	0%	0	0%	106	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3515	PARKS ANI	7300	HAMPTON METERS	018	OVERTIME	165	0	0%	235	0%	1,508	10	1%	2,142	0%	2,500
2018	010	35	NATUR	035	NATU	OVERTIME TO	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TO	3530	STATE LIBR	2554	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3535	DIVISION O	4111	FEDERAL ARTS PAR	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	OVERTIME TO	3540	DIVISION H	1445	FEDERAL PRESERVA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	35	NATUR	035	NATU	OVERTIME TO	3520	WELCOME	5919	HWY WELCOME CEN	018	OVERTIME	0	0	0%	0	0%	2,888	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	OVERTIME TO	3520	WELCOME	1872	TPK WELCOME CTR	018	OVERTIME	0	0	0%	0	0%	2,161	0	0%	0	0%	0
2018		35	NATUR	035	NATU	OVERTIME TOTALS				CATEGORY TOTALS			4,019	11,220	279%	9,515	118%	98,268	125,434	128%	127,550	98%	240,488
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	2004	CURATORIAL SERVI	060	BENEFITS	0	2,903	0%	3,166	92%	0	15,707	0%	15,830	99%	37,993
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	2265	DONATIONS - GIFTS	060	BENEFITS	0	0	0%	42	0%	0	27	0%	208	13%	500
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3137	USFS JUMP START G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3147	FEMA 2008 TORNAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3400	ADMINISTRATION	060	BENEFITS	29,659	34,915	118%	37,971	92%	161,815	178,301	110%	207,163	86%	470,807
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3401	DESIGN DEVELOPME	060	BENEFITS	27,893	24,884	89%	32,342	77%	143,418	150,640	105%	166,298	91%	408,811
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3402	BUREAU OF HISTORI	060	BENEFITS	3,592	4,150	116%	3,930	106%	25,523	26,593	104%	27,924	95%	53,528
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3405	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3532	MOA DES FIRE TOW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3581	FOREST LAND ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3711	STATE PARK IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	3771	ISLES OF SHOALS LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	5312	HISTORIC FUND SITE	060	BENEFITS	0	0	0%	35	0%	0	0	0%	174	0%	418
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8012	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3500	OFFICE OF	8911	FAVOR OF RONALD I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	0895	ARRA ENERGY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	1135	ECONOMIC DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	1839	ENERGY SAVINGS PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	2084	SMALL BUSINESS DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3336	STATE TRADE & EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3600	ECONOMIC DEVELO	060	BENEFITS	30,203	0	0%	0	0%	168,969	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3605	TELECOMMUNICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3606	TELECOMUNICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3610	NH BUSINESS RESO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3611	BUS RETENTION/EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3612	OFFC OF INTERNATI	060	BENEFITS	5,472	0	0%	0	0%	26,639	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3614	PROCUREMENT & G	060	BENEFITS	7,718	0	0%	0	0%	41,527	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3615	INNOVATIVE RESEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3617	INDUSTRIES OF THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3627	ECONOMIC DEV. MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3630	ECONOMIC DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3631	ECONOMIC DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3634	CROP ZONE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	3640	WORKFORCE INVES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	5336	OFFICE OF WORKFO	060	BENEFITS	8,091	0	0%	0	0%	51,025	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3505	DIVISION O	5420	JOB TRAINING PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	0837	STATE TRADE AND E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	0840	STORMWATER TREA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	0855	WATER QUALITY GR	060	BENEFITS	0	1,174	0%	4,639	25%	0	2,616	0%	23,195	11%	55,669
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	1236	EMERALD ASH BORE	060	BENEFITS	1,256	1,319	105%	1,972	67%	6,785	7,132	105%	10,651	67%	25,903
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2101	AMERICA THE BEAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2102	FUELWOOD	060	BENEFITS	1,257	1,204	96%	1,243	97%	6,723	6,701	100%	6,648	101%	17,629
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2103	NATURAL HERITAGE	060	BENEFITS	8,937	9,405	105%	9,573	98%	48,638	50,896	105%	52,100	98%	125,469
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2104	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2181	REIMBURSE TO MUN	060	BENEFITS	54	408	762%	0	0%	1,870	1,595	85%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	2408	NORTHEASTN COOR	060	BENEFITS	0	722	0%	2,044	35%	1,960	3,669	187%	24,527	15%	24,527
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3406	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3407	NATURAL HERITAGE	060	BENEFITS	1,217	1,278	105%	1,280	100%	6,693	7,065	106%	7,039	100%	16,949
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3492	SPECIAL DEPUTY TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3500	FOREST & LANDS AD	060	BENEFITS	6,994	7,223	103%	7,266	99%	37,122	38,416	103%	38,564	100%	92,422
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3505	MANAGEMENT AND I	060	BENEFITS	14,739	13,389	91%	16,266	82%	77,540	69,897	90%	85,572	82%	196,047
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3506	TIMBER SALES/OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3510	FOREST MANAGEME	060	BENEFITS	6,328	11,627	184%	7,676	151%	31,419	55,423	176%	38,112	145%	97,101
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3511	STATE FOREST NUR	060	BENEFITS	2,442	2,547	104%	2,537	100%	12,700	13,307	105%	13,195	101%	31,783
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3512	FOREST HEALTH - S	060	BENEFITS	3,155	3,260	103%	3,280	99%	16,538	17,128	104%	17,192	100%	41,208
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3513	LAND MANAGEMENT	060	BENEFITS	6,881	6,838	99%	8,135	84%	36,996	36,453	99%	43,737	83%	92,547
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3514	FOREST PROTECTIO	060	BENEFITS	-151	1,530	0%	3,796	40%	14,195	20,720	146%	30,462	68%	45,556
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3516	FOREST HEALTH - F	060	BENEFITS	2,131	2,429	114%	2,648	92%	13,583	13,560	100%	16,879	80%	39,097
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3520	FOREST PROTECTIO	060	BENEFITS	34,379	30,127	88%	43,442	69%	177,036	180,720	102%	223,706	81%	516,171
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3521	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3522	VOLUNTEER FIRE AS	060	BENEFITS	78	0	0%	455	0%	425	342	81%	2,486	14%	5,273
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3523	FORESTRY - WILDLIF	060	BENEFITS	5,577	5,801	104%	7,195	81%	29,871	31,121	104%	38,538	81%	75,428
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3524	SHIELING TRUST FU	060	BENEFITS	67	78	116%	62	125%	279	318	114%	258	123%	383
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3529	STATE FIRE ASSISTA	060	BENEFITS	1,141	87	8%	2,002	4%	10,276	774	8%	18,041	4%	22,944
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3530	COMMUNITY FORES	060	BENEFITS	3,163	3,268	103%	6,841	48%	16,850	17,442	104%	36,448	48%	87,404
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3531	NURSERY - TREE IM	060	BENEFITS	88	106	121%	68	157%	287	390	136%	222	175%	510

2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3535	SITE MGT. & MONITO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3537	URBAN FORESTRY A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3538	FOREST STEWARDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3542	INFESTATION ERADI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3544	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3547	URBAN FORESTRY A	060	BENEFITS	3,413	89	3%	579	15%	18,049	437	2%	3,063	14%	6,736
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3548	FOREST STEWARDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3564	FOREST HEALTH & P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3569	FOREST LAW ENFOR	060	BENEFITS	41	42	102%	354	12%	227	232	102%	1,947	12%	4,641
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3570	FOREST RESOURCE	060	BENEFITS	5,253	4,757	91%	5,513	86%	27,809	25,221	91%	29,181	86%	70,281
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	3747	CLH TRACT MONITO	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4122	FOREST LEGACY	060	BENEFITS	0	0	0%	26	0%	0	0	0%	128	0%	306
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4123	FOREST STEWARDS	060	BENEFITS	0	0	0%	45	0%	0	0	0%	223	0%	535
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4124	URBAN FORESTRY A	060	BENEFITS	0	0	0%	57	0%	0	0	0%	284	0%	682
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	4126	STATE FIRE ASSISTA	060	BENEFITS	0	1,475	0%	5,331	28%	0	7,111	0%	26,655	27%	63,972
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5019	COMBINED FED FLO	060	BENEFITS	0	2,249	0%	2,154	104%	0	8,060	0%	10,769	75%	25,846
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5113	VOLUNTEER FIRE AS	060	BENEFITS	0	74	0%	171	43%	0	88	0%	855	10%	2,053
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5130	ALBERT E PILLSBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5200	FOX FOREST TRUST	060	BENEFITS	330	232	70%	384	60%	1,784	1,809	101%	2,072	87%	3,669
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5300	STONE ESTATE TRU	060	BENEFITS	4,267	3,652	86%	4,442	82%	23,478	23,433	100%	24,441	96%	56,232
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	5898	USDA-STATE FIRE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	7200	FOREST IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	7871	FOREST CONS-UNIN	060	BENEFITS	2,763	2,929	106%	2,964	99%	13,736	14,381	105%	14,735	98%	36,536
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	8071	MINING PERMIT FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	8278	BEAR BROOK WARE	060	BENEFITS	1,850	1,098	59%	2,751	40%	8,552	6,416	75%	12,717	50%	24,533
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3510	FORESTS A	8682	COMMUNICATION SI	060	BENEFITS	1,619	1,492	92%	1,956	76%	7,775	8,498	109%	9,391	90%	23,293
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3146	FEMA 2008 JULY-AU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3414	TRAILS ADMINISTRA	060	BENEFITS	31,727	32,218	102%	33,028	98%	166,687	171,387	103%	173,526	99%	416,171
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3415	CONN. LAKES EASEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3470	2007 STORM DAMAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3484	GRANTS IN AID EQUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3486	GRANT IN AID-WHEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3488	GRANT IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3558	TRAILS MAINTENANC	060	BENEFITS	0	0	0%	270	0%	0	0	0%	1,352	0%	3,245
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3562	TRAIL ACQUISITION	060	BENEFITS	0	0	0%	70	0%	283	0	0%	835	0%	835
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3701	PARKS ADMINISTRA	060	BENEFITS	25,997	26,677	103%	28,940	92%	135,061	141,863	105%	150,351	94%	365,068
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3702	STATE PARKS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3703	CANNON MOUNTAIN	060	BENEFITS	49,153	57,467	117%	52,229	110%	280,972	310,567	111%	298,553	104%	803,115
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3704	CANNON RETAIL & C	060	BENEFITS	4,077	5,346	131%	4,298	124%	18,786	23,430	125%	19,800	118%	76,400
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3705	CANNON MTN CAPIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3713	HAMPTON BEACH ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3717	LW CONSERVE FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3720	SERVICE PARKS	060	BENEFITS	76,634	73,868	96%	95,657	77%	486,052	506,568	104%	606,707	83%	1,203,336
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3721	ODIORNE POINT STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3722	CONCESSION OPER	060	BENEFITS	742	851	115%	767	111%	21,674	25,515	118%	22,402	114%	50,000
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3723	HAMPTON BEACH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3736	STATE PARK BENCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3737	MONADNOCK DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3742	MT WASHINGTON CO	060	BENEFITS	4,699	6,592	140%	4,986	132%	50,153	52,900	105%	53,218	99%	135,000
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3744	MT WASHINGTON FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3745	CLH STEWARDSHIP	060	BENEFITS	94	0	0%	99	0%	1,012	0	0%	1,071	0%	1,071
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3746	CLH ROAD MAINTEN	060	BENEFITS	0	0	0%	96	0%	0	0	0%	478	0%	1,148
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3750	PROMOTION PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3754	WENTWORTH COOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3772	RECREATIONAL TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3777	NATL RECREATIONA	060	BENEFITS	131	186	142%	1,566	12%	926	952	103%	11,061	9%	26,940
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	3999	LAND - WATER CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	4044	FEMA 2008 ICE STOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	6161	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	7044	HAMPTON BEACH AF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	7300	HAMPTON METERS	060	BENEFITS	1,365	1,391	102%	1,456	96%	11,975	12,043	101%	12,778	94%	21,136
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	7301	HAMPTON BEACH CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3515	PARKS ANI	8146	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	3576	INTERNATIONAL TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	060	BENEFITS	22,196	0	0%	0	0%	116,178	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	5452	USDA-COOS COUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3520	TRAVEL AN	5874	TRAVEL - TOURISM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	060	BENEFITS	0	3,115	0%	2,450	127%	0	16,600	0%	12,251	135%	29,402
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2551	CENTRAL LIBRARY S	060	BENEFITS	0	23,915	0%	28,314	84%	0	125,701	0%	141,570	89%	339,767
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2552	NH AUTOMATED INF	060	BENEFITS	0	2,370	0%	2,527	94%	0	12,304	0%	12,634	97%	30,321
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2553	SVC TO PERSONS W	060	BENEFITS	0	4,639	0%	4,919	94%	0	24,445	0%	24,593	99%	59,023
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3530	STATE LIBR	2554	FEDERAL LIBRARY P	060	BENEFITS	0	15,812	0%	36,122	44%	0	83,494	0%	180,610	46%	433,465
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3535	DIVISION O	4104	STATE ARTS DEVEL	060	BENEFITS	0	2,649	0%	5,133	52%	0	14,571	0%	25,664	57%	61,593
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3535	DIVISION O	4111	FEDERAL ARTS PAR	060	BENEFITS	0	7,134	0%	8,220	87%	0	38,646	0%	41,099	94%	98,638
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1444	OFFICE OF PRESERV	060	BENEFITS	0	9,317	0%	9,871	94%	0	49,127	0%	49,353	100%	118,448
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1445	FEDERAL PRESERV	060	BENEFITS	0	9,900	0%	16,648	59%	0	49,282	0%	83,241	59%	199,779
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1446	NATIONAL REGISTEF	060	BENEFITS	0	0	0%	17	0%	0	0	0%	84	0%	202
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3540	DIVISION H	1447	RECOVERY GRANT	060	BENEFITS	0	356	0%	558	64%	0	2,112	0%	2,790	76%	6,695
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0801	INNOVATIVE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0802	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	3599	ARRA STIM	0803	BROADBAND TECH O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOT	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	BENEFITS TOT	3520	WELCOME	5919	HWY WELCOME CEN	060	BENEFITS	29,720	0	0%	0	0%	164,089	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	BENEFITS TOT	3520	WELCOME	1872	TPK WELCOME CTRS	060	BENEFITS	11,907	0	0%	0	0%	65,124	0	0%	0	0%	0
2018		35	NATUR	035	NATU	BENEFITS TOTALS				CATEGORY TOTALS			490,337	472,565	96%	574,871	82%	2,787,082	2,704,143	97%	3,207,654	84%	7,382,190
2018	010	35	NATUR	035	NATU	CONSULTANTS	3500	OFFICE OF	3405	CONSERVATION PLA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	1135	ECONOMIC DEVELO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	2084	SMALL BUSINESS DE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	3600	ECONOMIC DEVELO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	3605	TELECOMMUNICATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	5270	OEA GRANT	046	CONSULTA	0	0	0%	0	0%	16,000	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	5336	OFFICE OF WORKFO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3505	DIVISION O	5420	JOB TRAINING PROG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2101	AMERICA THE BEAU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2102	FUELWOOD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2103	NATURAL HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	2104	NATURAL HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	3539	TIMBER SALE PILOT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	3546	FOREST LEGACY - II	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	4122	FOREST LEGACY	046	CONSULTA	0	1,448	0%	1,667	87%	0	6,465	0%	8,333	78%	20,000
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	7200	FOREST IMPROVEME	046	CONSULTA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	CONSULTANTS	3510	FORESTS A	8071	MINING PERMIT FEES	046	CONSULTA	0	0	0%	34	0%	0	0	0%	168	0%	404
2018	010	35	NATUR	035	NATU	CONSULTANTS	3515	PARKS ANI	7300	HAMPTON METERS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS	3540	DIVISION H	1446	NATIONAL REGISTER	046	CONSULTA	0	0	0%	1,927	0%	0	0	0%	9,635	0%	23,125
2018		35	NATUR	035	NATU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	1,448	0%	4,044	36%	16,000	6,465	40%	20,220	32%	48,529
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2004	CURATORIAL SERVI	020	CURRENT E	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2204	HURRICANE IRENE 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2265	DONATIONS - GIFTS	020	CURRENT E	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2267	AUTOMATED INFORM	020	CURRENT E	0	0	0%	83	0%	0	78	0%	417	19%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	2268	DAMAGED - LOST BC	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3137	USFS JUMP START G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3147	FEMA 2008 TORNAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3400	ADMINISTRATION	020	CURRENT E	2,581	2,171	84%	2,379	91%	10,143	9,286	92%	9,349	99%	17,408
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3401	DESIGN DEVELOPME	020	CURRENT E	2,293	4,333	189%	2,345	185%	12,281	13,333	109%	12,561	106%	54,443
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3402	BUREAU OF HISTORI	020	CURRENT E	848	301	35%	396	76%	4,012	2,163	54%	1,872	116%	3,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3405	CONSERVATION PLA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3458	WHIP 2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3464	WHIP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3477	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3532	MOA DES FIRE TOW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3581	FOREST LAND ENHA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3711	STATE PARK IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3724	PSNH GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3758	NRTF 98	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3759	NRTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3760	NRTF-2000	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3761	NRTF-2001	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3762	NRTF-2002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3764	NRTF-2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3770	NRTF-2005	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	3771	ISLES OF SHOALS LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	5312	HISTORIC FUND SITE	020	CURRENT E	0	54	0%	237	23%	0	255	0%	1,187	21%	2,849
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	5313	WAL-MART DONATI	020	CURRENT E	0	0	0%	52	0%	0	0	0%	260	0%	623
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8012	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	020	CURRENT E	539	772	143%	963	80%	24,425	29,506	121%	43,615	68%	175,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8601	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	8911	FAVOR OF RONALD I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3500	OFFICE OF	9086	PROJECT NO. B-08-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	0854	DIV. OF ECONOMIC D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	0895	ARRA ENERGY FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	1135	ECONOMIC DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	1734	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	1839	ENERGY SAVINGS P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	2084	SMALL BUSINESS DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3336	STATE TRADE & EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3439	STEP V GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3600	ECONOMIC DEVELO	020	CURRENT E	177	0	0%	0	0%	4,178	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3605	TELECOMMUNICATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3606	TELECOMUNICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3610	NH BUSINESS RESO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3611	BUS RETENTION/EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3612	OFFC OF INTERNATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3614	PROCUREMENT & G	020	CURRENT E	-136	0	0%	0	0%	842	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3615	INNOVATIVE RESEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3617	INDUSTRIES OF THE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3627	ECONOMIC DEV. MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3630	ECONOMIC DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3631	ECONOMIC DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3634	CROP ZONE PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	3640	WORKFORCE INVES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5270	OEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5336	OFFICE OF WORKFO	020	CURRENT E	548	0	0%	0	0%	993	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5420	JOB TRAINING PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	5893	WORKFORCE OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3505	DIVISION O	9076	USDA COOPERATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	0840	STORMWATER TREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	1236	EMERALD ASH BORE	020	CURRENT E	0	184	0%	167	110%	74	1,071	1,449%	84	1,277%	2,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2101	AMERICA THE BEAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2102	FUELWOOD	020	CURRENT E	157	615	392%	288	213%	3,003	3,272	109%	5,517	59%	14,621
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2103	NATURAL HERITAGE	020	CURRENT E	0	0	0%	192	0%	0	202	0%	958	21%	2,300
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2104	NATURAL HERITAGE	020	CURRENT E	1,006	-200	-20%	1,789	-11%	2,410	0	0%	4,285	0%	4,378
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	2181	REIMBURSE TO MUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3406	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3407	NATURAL HERITAGE	020	CURRENT E	0	125	0%	50	250%	607	229	38%	569	40%	600
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3459	WHIP 2004	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3492	SPECIAL DEPUTY TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3494	FOREST ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3497	BOUNDARY LINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3500	FOREST & LANDS AD	020	CURRENT E	9	896	9,960%	6	14,028%	3,155	2,674	85%	2,238	119%	4,260
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3505	MANAGEMENT AND I	020	CURRENT E	4,268	2,830	66%	10,551	27%	14,418	18,399	128%	35,643	52%	80,514
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3506	TIMBER SALES/OTHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3507	WILDLIFE HABITAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3510	FOREST MANAGEME	020	CURRENT E	0	3,120	0%	450	693%	1,377	3,376	245%	457	738%	5,400
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3511	STATE FOREST NUR	020	CURRENT E	11,574	3,041	26%	10,901	28%	19,672	6,446	33%	18,528	35%	28,300
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3512	FOREST HEALTH - S	020	CURRENT E	0	0	0%	208	0%	0	177	0%	1,042	17%	2,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3513	LAND MANAGEMENT	020	CURRENT E	591	518	88%	315	165%	2,165	984	45%	1,152	85%	2,650

2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3514	FOREST PROTECTIO	020	CURRENT E	0	163	0%	1,031	16%	1,581	1,026	65%	9,322	11%	12,378
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3516	FOREST HEALTH - F	020	CURRENT E	847	2,633	311%	3,483	76%	3,596	7,202	200%	14,786	49%	51,528
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3520	FOREST PROTECTIO	020	CURRENT E	4,343	6,558	151%	1,515	433%	26,667	7,577	28%	9,302	81%	15,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3521	STATE FIRE ASSISTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3522	VOLUNTEER FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3523	FORESTRY - WILDLIF	020	CURRENT E	266	420	158%	324	130%	1,112	1,029	93%	1,353	76%	3,525
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3524	SHIELING TRUST FU	020	CURRENT E	0	114	0%	333	34%	492	242	49%	492	49%	4,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3529	STATE FIRE ASSISTA	020	CURRENT E	77	0	0%	20	0%	5,888	6,500	110%	1,529	425%	6,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3530	COMMUNITY FORES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3531	NURSERY - TREE IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3535	SITE MGT. & MONITO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3537	URBAN FORESTRY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3538	FOREST STEWARDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3539	TIMBER SALE PILOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3540	TAYLOR MILL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3542	INFESTATION ERADI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3544	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3545	FOREST LEGACY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3546	FOREST LEGACY - II	020	CURRENT E	1,450	103	7%	3,446	3%	7,986	1,145	14%	18,982	6%	48,120
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3547	URBAN FORESTRY A	020	CURRENT E	1,380	485	35%	1,416	34%	5,782	4,216	73%	5,934	71%	13,212
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3548	FOREST STEWARDS	020	CURRENT E	0	0	0%	0	0%	1,150	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3564	FOREST HEALTH & F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3569	FOREST LAW ENFOR	020	CURRENT E	221	754	341%	409	184%	1,349	2,891	214%	2,493	116%	21,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3570	FOREST RESOURCE	020	CURRENT E	405	223	55%	879	25%	731	257	35%	1,587	16%	2,250
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	3747	CLH TRACT MONITOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4122	FOREST LEGACY	020	CURRENT E	0	0	0%	777	0%	0	0	0%	3,887	0%	9,328
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4123	FOREST STEWARDS	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4124	URBAN FORESTRY A	020	CURRENT E	0	0	0%	543	0%	0	0	0%	2,716	0%	6,519
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	4126	STATE FIRE ASSISTA	020	CURRENT E	0	15	0%	417	4%	0	656	0%	2,083	31%	5,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5019	COMBINED FED FLO	020	CURRENT E	868	435	50%	2,447	18%	1,344	2,806	209%	3,790	74%	5,250
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5113	VOLUNTEER FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5130	ALBERT E PILLSBUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5200	FOX FOREST TRUST	020	CURRENT E	55	77	140%	64	119%	472	443	94%	555	80%	9,200
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5300	STONE ESTATE TRU	020	CURRENT E	260	1,185	456%	199	594%	10,938	4,038	37%	8,388	48%	17,689
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	5898	USDA-STATE FIRE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	7200	FOREST IMPROVEM	020	CURRENT E	0	0	0%	63	0%	0	0	0%	315	0%	756
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	7871	FOREST CONS-UNIN	020	CURRENT E	128	613	480%	138	444%	2,616	3,266	125%	2,828	115%	7,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	8071	MINING PERMIT FEES	020	CURRENT E	0	0	0%	399	0%	0	0	0%	1,995	0%	4,789
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	8278	BEAR BROOK WARE	020	CURRENT E	510	0	0%	1,042	0%	1,158	299	26%	2,365	13%	3,750
2018	010	35	NATUR	035	NATU	CURRENT EXP	3510	FORESTS A	8682	COMMUNICATION SI	020	CURRENT E	1,807	1,531	85%	1,700	90%	7,286	3,800	52%	6,853	55%	20,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3146	FEMA 2008 JULY-AU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3344	STATE PARK GIFTS A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3414	TRAILS ADMINISTRA	020	CURRENT E	147	0	0%	149	0%	279	15	5%	283	5%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3415	CONN. LAKES EASEN	020	CURRENT E	2,753	0	0%	1,530	0%	8,900	200	2%	4,948	4%	8,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3470	2007 STORM DAMAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3484	GRANTS IN AID EQUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3486	GRANT IN AID-WHEE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3488	GRANT IN AID EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3556	GRANTS IN AID - SN	020	CURRENT E	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3558	TRAILS MAINTENAN	020	CURRENT E	10,362	12,854	124%	10,244	125%	45,008	44,230	98%	44,495	99%	85,687
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3562	TRAIL ACQUISITION	020	CURRENT E	488	0	0%	442	0%	19,598	5,466	28%	17,751	31%	69,686
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3701	PARKS ADMINISTRA	020	CURRENT E	1,243	3,621	291%	1,519	238%	8,359	11,152	133%	10,217	109%	25,130
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3702	STATE PARKS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3703	CANNON MOUNTAIN	020	CURRENT E	26,606	39,964	150%	27,085	148%	113,964	115,442	101%	116,015	100%	567,589
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3704	CANNON RETAIL & C	020	CURRENT E	10,459	1,496	14%	3,796	39%	44,021	3,824	9%	15,977	24%	41,036
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3705	CANNON MTN CAPIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3713	HAMPTON BEACH ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3717	LW CONSERVE FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3720	SERVICE PARKS	020	CURRENT E	40,436	86,377	214%	43,258	200%	368,176	397,367	108%	393,869	101%	770,591
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3721	ODIORNE POINT STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3722	CONCESSION OPER	020	CURRENT E	681	1,984	291%	809	245%	21,371	9,471	44%	25,386	37%	35,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3723	HAMPTON BEACH D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3736	STATE PARK BENCH	020	CURRENT E	88	0	0%	31	0%	8,097	3,730	46%	2,888	129%	6,054
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3737	MONADNOCK DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3742	MT WASHINGTON CO	020	CURRENT E	7,449	8,040	108%	6,644	121%	53,679	36,913	69%	47,875	77%	80,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3744	MT WASHINGTON FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3745	CLH STEWARDSHIP	020	CURRENT E	0	7,153	0%	625	1,145%	0	7,153	0%	3,125	229%	7,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3746	CLH ROAD MAINTEN	020	CURRENT E	10,000	37,960	380%	33,954	112%	10,000	37,960	380%	33,954	112%	71,232
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3750	PROMOTION PROJE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3754	WENTWORTH COOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3768	NRTF 04	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3772	RECREATIONAL TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3777	NATL RECREATIONA	020	CURRENT E	0	567	0%	1,152	49%	0	11,898	0%	5,762	206%	13,828
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	3999	LAND - WATER CONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	4044	FEMA 2008 ICE STOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	5204	GROTON WIND SETT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	6161	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	7044	HAMPTON BEACH AF	020	CURRENT E	0	488	0%	644	76%	869	488	56%	5,438	9%	7,728
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	7300	HAMPTON METERS	020	CURRENT E	2,523	2,930	116%	2,920	100%	50,887	13,185	26%	58,906	22%	77,440
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	7301	HAMPTON BEACH CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3515	PARKS ANI	8146	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	3576	INTERNATIONAL TOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	020	CURRENT E	1,590	0	0%	0	0%	9,273	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	5452	USDA-COOS COUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3520	TRAVEL AN	5874	TRAVEL - TOURISM I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2551	CENTRAL LIBRARY S	020	CURRENT E	0	178	0%	608	29%	0	956	0%	3,042	31%	7,300
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2552	NH AUTOMATED INF	020	CURRENT E	0	191	0%	58	328%	0	191	0%	292	66%	700
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2553	SVC TO PERSONS W	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2554	FEDERAL LIBRARY P	020	CURRENT E	0	6,263	0%	6,292	100%	0	13,444	0%	31,458	43%	75,500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3530	STATE LIBR	2555	SPECIAL SERVICES	020	CURRENT E	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3535	DIVISION O	4100	STATE ART FUND	020	CURRENT E	0	0	0%	39	0%	0	0	0%	195	0%	469
2018	010	35	NATUR	035	NATU	CURRENT EXP	3535	DIVISION O	4104	STATE ARTS DEVEL	020	CURRENT E	0	186	0%	167	111%	0	289	0%	833	35%	2,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3535	DIVISION O	4111	FEDERAL ARTS PAR	020	CURRENT E	0	36	0%	804	5%	0	835	0%	4,021	21%	9,651
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	1444	OFFICE OF PRESERV	020	CURRENT E	0	695	0%	333	208%	0	2,092	0%	1,667	126%	4,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	1445	FEDERAL PRESERV/	020	CURRENT E	0	0	0%	833	0%	0	945	0%	4,167	23%	10,000
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	1447	RECOVERY GRANT	020	CURRENT E	0	499	0%	432	116%	0	499	0%	2,159	23%	5,181

2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	2271	SPECIAL SERVICES	020	CURRENT E	0	0	0%	69	0%	0	0	0%	344	0%	826
2018	010	35	NATUR	035	NATU	CURRENT EXP	3540	DIVISION H	2279	ARCHAEOLOGY PRO	020	CURRENT E	0	163	0%	42	392%	0	428	0%	208	205%	500
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0800	PUBLIC COMPUTER A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0801	INNOVATIVE PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0802	DISTANCE LEARNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	3599	ARRA STIM	0803	BROADBAND TECH O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXP	9998	ERP GRAN	9771	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	CURRENT EXP	3520	WELCOME	5919	HWY WELCOME CEN	020	CURRENT E	6,085	0	0%	0	0%	38,954	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	CURRENT EXP	3520	WELCOME	1872	TPK WELCOME CTRS	020	CURRENT E	4,279	0	0%	0	0%	16,655	0	0%	0	0%	0
2018		35	NATUR	035	NATU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			162,261	245,711	151%	201,628	122%	1,001,992	857,015	86%	1,102,211	78%	2,714,819
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVI	039	TELECOMM	0	21	0%	37	55%	0	103	0%	186	55%	446
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVI	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2265	DONATIONS - GIFTS	057	BOOKS PER	0	-200	0%	833	-24%	0	299	0%	4,167	7%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2265	DONATIONS - GIFTS	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2267	AUTOMATED INFORM	030	EQUIPMENT	0	265	0%	250	106%	0	265	0%	1,250	21%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2267	AUTOMATED INFORM	057	BOOKS PER	0	0	0%	11,250	0%	0	0	0%	56,250	0%	135,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	057	BOOKS PER	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECH	027	TRANSFER	68,528	10,823	16%	35,113	31%	196,211	26,714	14%	100,537	27%	320,080
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	022	RENTS-LEA	22,531	22,540	100%	24,446	92%	135,185	146,028	108%	146,677	100%	293,492
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	029	INTRA-AGE	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	030	EQUIPMENT	0	342	0%	2,167	16%	692	342	49%	13,926	2%	26,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	039	TELECOMM	865	1,034	119%	1,243	83%	3,368	3,767	112%	4,838	78%	8,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	040	INDIRECT C	0	0	0%	39,025	0%	0	119,662	0%	195,125	61%	468,301
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	049	TRANSFER	0	0	0%	484	0%	0	0	0%	2,420	0%	5,809
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	054	TRUST FUN	0	42,411	0%	23,190	183%	0	66,811	0%	115,949	58%	278,278
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	070	IN STATE T	679	39	6%	1,087	4%	1,938	650	34%	3,100	21%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	080	OUT OF ST	1,223	0	0%	315	0%	1,938	274	14%	499	55%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	022	RENTS-LEA	34	0	0%	26	0%	108	170	158%	84	203%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	023	HEAT ELEC	547	101	18%	1,006	10%	1,417	921	65%	2,607	35%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	024	MAINT OTH	0	27	0%	42	65%	0	27	0%	208	13%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	039	TELECOMM	0	71	0%	333	21%	0	888	0%	1,667	53%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	047	OWN FORC	2,610	0	0%	0	0%	2,836	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	048	CONTRACT	5,400	0	0%	0	0%	5,434	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	070	IN STATE T	0	0	0%	83	0%	0	64	0%	417	15%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	103	CONTRACT	-87	0	0%	0	0%	-87	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	023	HEAT ELEC	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	039	TELECOMM	0	452	0%	833	54%	1,000	2,648	265%	10,000	26%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	047	OWN FORC	1,978	0	0%	863	0%	3,338	1,010	30%	1,456	69%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	048	CONTRACT	0	130	0%	417	31%	4,822	3,631	75%	4,803	76%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	070	IN STATE T	0	228	0%	42	548%	200	500	250%	200	250%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	103	CONTRACT	398	282	71%	265	106%	2,216	416	19%	1,477	28%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	029	INTRA-AGE	0	0	0%	10,417	0%	0	125,000	0%	52,083	240%	125,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	048	CONTRACT	11,425	12,640	111%	15,659	81%	33,872	63,614	188%	46,425	137%	132,689
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	069	PROMOTIO	3,653	2,945	81%	4,701	63%	16,508	17,842	108%	21,243	84%	57,909
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	030	EQUIPMENT	0	0	0%	7	0%	620	0	0%	82	0%	82
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	048	CONTRACT	0	0	0%	2,083	0%	0	25,000	0%	10,417	240%	25,001
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	030	EQUIPMENT	0	0	0%	18	0%	0	0	0%	90	0%	217
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	062	WORKERS	8,555	259	3%	2,479	10%	22,408	11,084	49%	6,493	171%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	061	UNEMPLOY	148	0	0%	192	0%	333	833	250%	433	193%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED \	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED \	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1834	ENERGY AUDIT FUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1834	ENERGY AUDIT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS P	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	102	CONTRACT	0	0	0%	0	0%	78,750	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	102	CONTRACT	0	0	0%	0	0%	60,116	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3439	STEP V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	022	RENTS-LEA	665	0	0%	0	0%	2,404	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	026	ORGANIZA	280	0	0%	0	0%	280	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	030	EQUIPMEN	0	0	0%	0	0%	16,803	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	039	TELECOMM	756	0	0%	0	0%	7,529	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	069	PROMOTIO	6,723	0	0%	0	0%	104,720	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	070	IN STATE T	3,803	0	0%	0	0%	6,355	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	080	OUT OF ST	2,184	0	0%	0	0%	27,540	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	102	CONTRACT	0	0	0%	0	0%	120,750	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3600	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3605	TELECOMMUNICATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3610	NH BUSINESS RESO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EX	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EX	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EX	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3611	BUS RETENTION/EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	070	IN STATE T	103	0	0%	0	0%	332	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	080	OUT OF ST	1,350	0	0%	0	0%	1,350	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3612	OFFC OF INTERNATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	026	ORGANIZAT	0	0	0%	0	0%	1,189	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	029	INTRA-AGE	0	0	0%	0	0%	1,283	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	039	TELECOMM	357	0	0%	0	0%	1,235	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	070	IN STATE T	0	0	0%	0	0%	822	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	080	OUT OF ST	3,652	0	0%	0	0%	8,313	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3614	PROCUREMENT & G	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEA	102	CONTRACT	0	0	0%	0	0%	68,750	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3615	INNOVATIVE RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3627	ECONOMIC DEV. MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	038	TECHNOLO	0	0	0%	0	0%	10,000	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3630	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELO	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3631	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3634	CROP ZONE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3640	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	102	CONTRACT	0	0	0%	0	0%	62,527	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	022	RENTS-LEA	3,525	0	0%	0	0%	22,280	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	026	ORGANIZAT	0	0	0%	0	0%	7,350	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	029	INTRA-AGE	5,734	0	0%	0	0%	25,189	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	037	TECHNOLO	420	0	0%	0	0%	420	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	039	TELECOMM	171	0	0%	0	0%	1,431	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	040	INDIRECT C	7,282	0	0%	0	0%	7,282	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	041	AUDIT FUN	0	0	0%	0	0%	1,549	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	042	ADDITIONA	0	0	0%	0	0%	4,259	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	049	TRANSFER	48,295	0	0%	0	0%	129,247	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	067	TRAINING C	0	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	069	PROMOTIO	0	0	0%	0	0%	2,593	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	070	IN STATE T	0	0	0%	0	0%	186	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	080	OUT OF ST	818	0	0%	0	0%	3,230	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	102	CONTRACT	413,945	0	0%	0	0%	3,140,516	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	202	RELOCATIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND T	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND T	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5341	MINE SAFETY AND T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5342	SR COMMUNITY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5343	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5344	NEG-NH-COOS COUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	029	INTRA-AGE	14,940	0	0%	0	0%	80,300	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	069	PROMOTIO	0	0	0%	0	0%	2,999	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	070	IN STATE T	0	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	102	CONTRACT	20,333	0	0%	0	0%	540,121	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOI	103	CONTRACT	0	0	0%	0	0%	685	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	5893	WORKFORCE OPPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	7028	WORKFORCE INVES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	7028	WORKFORCE INVES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	7028	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	8660	NHES - NEG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0840	STORMWATER TREA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0840	STORMWATER TREA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0855	WATER QUALITY GR	040	INDIRECT C	0	54	0%	912	6%	0	54	0%	4,560	1%	10,945
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0855	WATER QUALITY GR	041	AUDIT FUN	0	1	0%	12	7%	0	1	0%	62	1%	149
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	0855	WATER QUALITY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2101	AMERICA THE BEAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	029	INTRA-AGE	0	0	0%	3,786	0%	11,315	11,804	104%	12,739	93%	45,431
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	030	EQUIPMENT	595	0	0%	580	0%	3,079	1,556	51%	3,000	52%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	047	OWN FORC	0	0	0%	375	0%	0	0	0%	1,875	0%	4,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	070	IN STATE T	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	026	ORGANIZAT	0	0	0%	83	0%	1,040	0	0%	520	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	029	INTRA-AGE	0	0	0%	1,414	0%	0	0	0%	7,072	0%	16,972
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	030	EQUIPMENT	0	0	0%	98	0%	0	499	0%	492	101%	1,180
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	038	TECHNOLO	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	039	TELECOMM	80	72	90%	95	75%	423	359	85%	503	71%	1,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	361	0%	0	0	0%	1,806	0%	4,335
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	070	IN STATE T	50	0	0%	101	0%	761	1,434	188%	1,534	94%	4,400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	150	0%	0	0	0%	750	0%	1,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	103	CONTRACT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	029	INTRA-AGE	0	0	0%	8,674	0%	9,684	0	0%	60,727	0%	104,090
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	030	EQUIPMENT	0	0	0%	588	0%	450	0	0%	7,050	0%	7,050
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	418	0%	2,599	0	0%	3,860	0%	5,013
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	041	AUDIT FUN	0	0	0%	12	0%	26	0	0%	79	0%	146
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	070	IN STATE T	0	0	0%	573	0%	432	206	48%	2,867	7%	6,880
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	080	OUT OF ST	109	0	0%	185	0%	710	0	0%	1,198	0%	1,638
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	103	CONTRACT	3,998	5,390	135%	7,308	74%	8,798	11,793	134%	16,080	73%	24,125
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2408	NORTHEASTN COOR	040	INDIRECT C	0	0	0%	194	0%	0	0	0%	971	0%	2,330
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	2408	NORTHEASTN COOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	039	TELECOMM	81	17	21%	280	6%	149	86	58%	516	17%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	119	0%	0	0	0%	593	0%	1,423
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	070	IN STATE T	0	94	0%	42	227%	0	332	0%	208	159%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3460	WHIP 2005	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3460	WHIP 2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	022	RENTS-LEA	417	0	0%	974	0%	1,150	786	68%	2,686	29%	4,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	023	HEAT ELEC	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	026	ORGANIZAT	9,240	500	5%	9,622	5%	9,240	500	5%	9,622	5%	10,205
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	039	TELECOMM	244	264	108%	190	139%	1,215	1,342	110%	948	142%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	041	AUDIT FUN	8	0	0%	11	0%	73	65	89%	95	68%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	045	PERSONNE	0	0	0%	9,583	0%	28,651	0	0%	26,359	0%	115,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	070	IN STATE T	101	1,091	1,084%	201	543%	398	1,294	325%	794	163%	3,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	084	UNIVERSIT	4,330	1,787	41%	5,615	32%	43,058	34,204	79%	55,840	61%	250,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	022	RENTS-LEA	3,628	0	0%	17,280	0%	11,060	25,399	230%	52,679	48%	60,266

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	027	TRANSFER	0	12,403	0%	16,669	74%	0	30,469	0%	83,345	37%	200,029
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	029	INTRA-AGE	0	0	0%	28,171	0%	93,055	1,282	1%	66,977	2%	338,046
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	030	EQUIPMENT	0	0	0%	10,062	0%	0	30,742	0%	50,309	61%	120,742
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	039	TELECOMM	1,511	1,116	74%	1,935	58%	6,585	6,443	98%	8,432	76%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	047	OWN FORC	7,446	158	2%	11,323	1%	12,248	17,648	144%	18,627	95%	39,135
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	048	CONTRACT	1,500	2,490	166%	3,814	65%	2,950	2,490	84%	7,500	33%	7,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	049	TRANSFER	0	0	0%	2,833	0%	0	0	0%	14,167	0%	34,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	066	EMPLOYEE	0	60	0%	250	24%	0	260	0%	1,250	21%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	070	IN STATE T	56	197	352%	2,781	7%	225	3,067	1,361%	11,194	27%	34,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	073	GRANTS N	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	080	OUT OF ST	0	153	0%	125	123%	0	157	0%	625	25%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3505	MANAGEMENT AND I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	023	HEAT ELEC	0	0	0%	483	0%	0	0	0%	2,417	0%	5,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	039	TELECOMM	32	0	0%	32	0%	32	0	0%	32	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	066	EMPLOYEE	0	0	0%	129	0%	0	0	0%	646	0%	1,550
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	070	IN STATE T	0	0	0%	275	0%	113	42	37%	211	20%	3,300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	023	HEAT ELEC	362	616	170%	460	134%	3,455	4,200	122%	4,394	96%	6,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	030	EQUIPMENT	0	2,895	0%	250	1,158%	0	2,895	0%	1,250	232%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	070	IN STATE T	0	1,234	0%	250	494%	0	2,831	0%	1,250	226%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3511	STATE FOREST NUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	070	IN STATE T	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3512	FOREST HEALTH - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	38	0%	90
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	039	TELECOMM	17	17	101%	93	19%	85	86	101%	462	19%	1,110
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	066	EMPLOYEE	0	0	0%	75	0%	0	210	0%	375	56%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	070	IN STATE T	0	0	0%	47	0%	89	518	583%	122	425%	560
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	068	REMUNERA	0	3,920	0%	7,847	50%	43,246	37,509	87%	52,207	72%	94,168
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	070	IN STATE T	0	0	0%	437	0%	0	0	0%	2,185	0%	5,244
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	080	OUT OF ST	1,397	0	0%	9,326	0%	1,397	0	0%	9,326	0%	12,598
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	023	HEAT ELEC	436	37	9%	877	4%	1,033	657	64%	2,080	32%	4,003
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	030	EQUIPMENT	0	0	0%	2,444	0%	770	0	0%	29,334	0%	29,334
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	039	TELECOMM	362	105	29%	411	26%	1,332	430	32%	1,510	28%	3,215
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	040	INDIRECT C	1,154	866	75%	2,668	32%	7,064	1,971	28%	16,330	12%	18,902
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	041	AUDIT FUN	13	14	108%	26	53%	63	41	65%	129	32%	269
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	042	ADDITIONA	0	0	0%	590	0%	844	0	0%	1,940	0%	7,076
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	070	IN STATE T	0	0	0%	1,187	0%	193	562	291%	6,990	8%	14,242
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	072	GRANTS FE	0	0	0%	3,000	0%	1,444	1,882	130%	19,662	10%	36,006
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	080	OUT OF ST	780	245	31%	1,071	23%	4,271	528	12%	5,862	9%	12,910
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3516	FOREST HEALTH - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	023	HEAT ELEC	33	15	46%	17	88%	167	137	82%	87	158%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	026	ORGANIZAT	0	0	0%	425	0%	4,655	4,754	102%	4,753	100%	5,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	030	EQUIPMENT	0	0	0%	2,500	0%	0	30,000	0%	12,500	240%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	039	TELECOMM	1,426	932	65%	1,426	65%	5,697	5,734	101%	5,697	101%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	070	IN STATE T	0	21	0%	1,676	1%	260	275	106%	1,724	16%	20,115
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	103	CONTRACT	0	2,871	0%	1,050	273%	0	2,871	0%	5,250	55%	12,600

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	040	INDIRECT C	3,637	118	3%	2,045	6%	4,114	361	9%	2,313	16%	2,965
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	041	AUDIT FUNI	36	2	5%	20	9%	65	7	11%	36	20%	49
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	072	GRANTS FE	2,677	6,346	237%	559	1,135%	33,650	7,036	21%	7,030	100%	7,120
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	075	GRANTS SU	0	0	0%	2,598	0%	24,579	0	0%	19,376	0%	31,176
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIF	039	TELECOMM	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIF	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIF	070	IN STATE T	0	68	0%	208	33%	0	135	0%	1,042	13%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	023	HEAT ELEC	68	90	134%	68	134%	303	398	131%	303	131%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	029	INTRA-AGE	0	0	0%	1,667	0%	10,000	20,000	200%	10,000	200%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	040	INDIRECT C	0	0	0%	115	0%	0	0	0%	575	0%	1,380
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	054	TRUST FUN	0	198	0%	551	36%	833	1,161	139%	833	139%	6,617
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	070	IN STATE T	0	0	0%	167	0%	0	200	0%	833	24%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3524	SHIELING TRUST FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	029	INTRA-AGE	0	-5,448	0%	10,424	-52%	34,385	0	0%	30,721	0%	125,084
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	91	0%	260	556	214%	92	604%	1,097
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	039	TELECOMM	0	0	0%	594	0%	0	0	0%	2,972	0%	7,132
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	040	INDIRECT C	5,828	0	0%	0	0%	21,659	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	041	AUDIT FUNI	53	7	14%	26	28%	210	70	33%	104	67%	157
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	042	ADDITIONA	0	0	0%	162	0%	1,405	0	0%	1,010	0%	1,941
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	072	GRANTS FE	0	0	0%	3,036	0%	4,558	0	0%	36,428	0%	36,428
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	080	OUT OF ST	0	0	0%	330	0%	600	1,733	289%	944	184%	3,961
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	103	CONTRACT	0	0	0%	3,841	0%	1,991	0	0%	33,563	0%	46,088
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3530	COMMUNITY FORES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3531	NURSERY - TREE IMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3531	NURSERY - TREE IMI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3531	NURSERY - TREE IMI	040	INDIRECT C	184	87	47%	327	27%	317	140	44%	563	25%	811
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3531	NURSERY - TREE IMI	041	AUDIT FUNI	2	1	75%	2	71%	3	2	73%	3	70%	8
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3531	NURSERY - TREE IMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3531	NURSERY - TREE IMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3531	NURSERY - TREE IMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3535	SITE MGT. & MONITO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3535	SITE MGT. & MONITO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3535	SITE MGT. & MONITO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3535	SITE MGT. & MONITO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3535	SITE MGT. & MONITO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3535	SITE MGT. & MONITO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3538	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3539	TIMBER SALE PILOT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3539	TIMBER SALE PILOT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3539	TIMBER SALE PILOT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3540	TAYLOR MILL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3540	TAYLOR MILL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3540	TAYLOR MILL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3540	TAYLOR MILL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3542	INFESTATION ERADI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3542	INFESTATION ERADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3542	INFESTATION ERADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3542	INFESTATION ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3545	FOREST LEGACY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3545	FOREST LEGACY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3545	FOREST LEGACY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3545	FOREST LEGACY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3545	FOREST LEGACY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3545	FOREST LEGACY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	030	EQUIPMEN	0	0	0%	559	0%	2,038	0	0%	6,711	0%	6,711
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	033	LAND ACQU	0	0	0%	476,300	0%	0	0	0%	2,381,500	0%	5,715,600
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	040	INDIRECT C	437	0	0%	864	0%	816	513	63%	1,614	32%	3,898
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	041	AUDIT FUN	6	1	19%	20	6%	10	5	51%	33	16%	70
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	070	IN STATE T	0	0	0%	154	0%	241	280	116%	1,849	15%	1,849
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	080	OUT OF ST	0	0	0%	248	0%	0	0	0%	1,242	0%	2,980
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	023	HEAT ELEC	474	94	20%	294	32%	2,006	858	43%	1,243	69%	3,425
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	039	TELECOMM	203	173	85%	158	110%	1,236	890	72%	961	93%	1,397
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	040	INDIRECT C	1,181	0	0%	0	0%	5,955	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	041	AUDIT FUN	12	4	33%	5	81%	52	10	19%	22	46%	60
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	042	ADDITIONA	0	0	0%	592	0%	862	0	0%	2,084	0%	7,107
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	070	IN STATE T	359	31	9%	402	8%	920	390	42%	1,028	38%	1,848
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	180	0%	0	0	0%	900	0%	2,159
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	080	OUT OF ST	0	535	0%	333	161%	0	1,292	0%	1,667	77%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	023	HEAT ELEC	46	0	0%	0	0%	227	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	040	INDIRECT C	138	0	0%	0	0%	653	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	041	AUDIT FUN	1	0	0%	0	0%	6	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	047	OWN FORC	235	0	0%	0	0%	1,754	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	070	IN STATE T	0	0	0%	0	0%	500	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3564	FOREST HEALTH & P	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3564	FOREST HEALTH & P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3564	FOREST HEALTH & P	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3564	FOREST HEALTH & P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	030	EQUIPMEN	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	039	TELECOMM	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	066	EMPLOYEE	0	0	0%	67	0%	0	135	0%	333	41%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	070	IN STATE T	0	22	0%	208	11%	0	22	0%	1,042	2%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	023	HEAT ELEC	45	0	0%	34	0%	45	150	331%	34	441%	150
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	039	TELECOMM	0	111	0%	83	133%	0	588	0%	417	141%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	047	OWN FORC	0	1,543	0%	425	363%	2,104	3,315	158%	5,100	65%	5,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	070	IN STATE T	0	77	0%	21	371%	0	77	0%	104	74%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	029	INTRA-AGE	0	0	0%	2,208	0%	26,500	26,500	100%	26,500	100%	26,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	040	INDIRECT C	0	0	0%	76	0%	0	0	0%	381	0%	914
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	3747	CLH TRACT MONITOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4122	FOREST LEGACY	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4122	FOREST LEGACY	033	LAND ACQU	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4122	FOREST LEGACY	040	INDIRECT C	0	212	0%	141	150%	0	212	0%	707	30%	1,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4122	FOREST LEGACY	041	AUDIT FUN	0	3	0%	3	103%	0	5	0%	15	32%	37
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4122	FOREST LEGACY	070	IN STATE T	0	0	0%	61	0%	0	0	0%	305	0%	733
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4123	FOREST STEWARDS	023	HEAT ELEC	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4123	FOREST STEWARDS	040	INDIRECT C	0	0	0%	158	0%	0	0	0%	792	0%	1,900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4123	FOREST STEWARDS	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	8	0%	18
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4123	FOREST STEWARDS	047	OWN FORC	0	0	0%	234	0%	0	0	0%	1,170	0%	2,807
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4123	FOREST STEWARDS	070	IN STATE T	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	023	HEAT ELEC	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	029	INTRA-AGE	0	0	0%	8,363	0%	0	0	0%	41,817	0%	100,361
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	039	TELECOMM	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	1,219	0%	0	0	0%	6,094	0%	14,626
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	041	AUDIT FUN	0	0	0%	12	0%	0	0	0%	59	0%	142
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	042	ADDITIONA	0	0	0%	348	0%	0	0	0%	1,740	0%	4,176
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	67	0%	160

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	070	IN STATE T	0	0	0%	240	0%	0	0	0%	1,199	0%	2,877
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4124	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4126	STATE FIRE ASSISTA	029	INTRA-AGE	0	5,448	0%	12,725	43%	0	5,448	0%	63,623	9%	152,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4126	STATE FIRE ASSISTA	040	INDIRECT C	0	1,011	0%	2,747	37%	0	1,997	0%	13,737	15%	32,969
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4126	STATE FIRE ASSISTA	041	AUDIT FUNI	0	16	0%	27	59%	0	31	0%	135	23%	325
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4126	STATE FIRE ASSISTA	042	ADDITIONA	0	0	0%	422	0%	0	0	0%	2,112	0%	5,068
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4126	STATE FIRE ASSISTA	070	IN STATE T	0	947	0%	1,250	76%	0	11,997	0%	6,250	192%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	4126	STATE FIRE ASSISTA	080	OUT OF ST	0	0	0%	583	0%	0	196	0%	2,917	7%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	022	RENTS-LEA	0	0	0%	1,083	0%	0	0	0%	5,417	0%	13,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	040	INDIRECT C	0	0	0%	337	0%	0	0	0%	1,683	0%	4,040
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	047	OWN FORC	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	048	CONTRACT	0	0	0%	417	0%	2,000	0	0%	5,000	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	070	IN STATE T	0	0	0%	513	0%	0	483	0%	2,563	19%	6,150
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	080	OUT OF ST	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5019	COMBINED FED FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5113	VOLUNTEER FIRE AS	040	INDIRECT C	0	0	0%	215	0%	0	0	0%	1,073	0%	2,576
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5113	VOLUNTEER FIRE AS	041	AUDIT FUNI	0	11	0%	5	212%	0	21	0%	27	79%	65
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5113	VOLUNTEER FIRE AS	072	GRANTS FE	0	60	0%	191	31%	0	64	0%	956	7%	2,295
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5113	VOLUNTEER FIRE AS	075	GRANTS SU	0	0	0%	3,333	0%	0	21,468	0%	16,667	129%	40,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBUR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBUR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBUR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5130	ALBERT E PILLSBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	023	HEAT ELEC	203	10	5%	318	3%	511	347	68%	799	43%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	029	INTRA-AGE	0	0	0%	1,558	0%	18,700	18,700	100%	18,700	100%	18,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	030	EQUIPMEN	0	0	0%	250	0%	0	305	0%	1,250	24%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	039	TELECOMM	106	54	51%	117	46%	261	214	82%	288	74%	700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	040	INDIRECT C	0	0	0%	296	0%	0	0	0%	1,478	0%	3,548
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	054	TRUST FUN	0	0	0%	833	0%	6,009	948	16%	4,680	20%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	070	IN STATE T	0	7	0%	142	5%	172	183	106%	1,005	18%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	023	HEAT ELEC	180	352	195%	217	162%	1,129	2,882	255%	1,357	212%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	029	INTRA-AGE	0	0	0%	9,475	0%	24,479	30,238	124%	25,719	118%	113,698
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	030	EQUIPMEN	0	0	0%	1,331	0%	24,711	6,538	26%	7,415	88%	15,968
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	039	TELECOMM	0	105	0%	146	72%	240	419	175%	389	108%	1,750
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	040	INDIRECT C	0	0	0%	1,049	0%	0	0	0%	5,247	0%	12,593
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	047	OWN FORC	0	1,581	0%	1,667	95%	1,956	2,453	125%	5,005	49%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	048	CONTRACT	520	80	15%	925	9%	1,170	6,075	519%	2,080	292%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	054	TRUST FUN	0	0	0%	1,197	0%	1,187	2,677	225%	7,033	38%	14,362
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	070	IN STATE T	315	575	183%	511	112%	321	1,093	341%	521	210%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5300	STONE ESTATE TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE A	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	5898	USDA-STATE FIRE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEM	033	LAND ACQU	0	0	0%	10,708	0%	0	0	0%	53,542	0%	128,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7200	FOREST IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	022	RENTS-LEA	74	80	108%	96	83%	240	234	98%	311	75%	700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	023	HEAT ELEC	252	139	55%	386	36%	1,637	1,830	112%	2,505	73%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	039	TELECOMM	612	415	68%	525	79%	6,694	5,588	83%	5,748	97%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	040	INDIRECT C	0	0	0%	288	0%	0	0	0%	1,440	0%	3,456
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	048	CONTRACT	1,144	540	47%	1,356	40%	3,657	3,903	107%	4,332	90%	12,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8071	MINING PERMIT FEE	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8071	MINING PERMIT FEE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8071	MINING PERMIT FEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8071	MINING PERMIT FEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8071	MINING PERMIT FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8278	BEAR BROOK WARE	022	RENTS-LEA	0	80	0%	42	192%	0	200	0%	208	96%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8278	BEAR BROOK WARE	023	HEAT ELEC	3,022	180	6%	3,609	5%	4,376	1,632	37%	5,225	31%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8278	BEAR BROOK WARE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8278	BEAR BROOK WARE	048	CONTRACT	0	0	0%	333	0%	211	2,165	1,026%	1,570	138%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8278	BEAR BROOK WARE	103	CONTRACT	0	0	0%	273	0%	0	0	0%	1,363	0%	3,270
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8278	BEAR BROOK WARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	023	HEAT ELEC	1,753	978	56%	1,335	73%	8,487	7,832	92%	6,466	121%	13,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	030	EQUIPMEN	12,614	0	0%	9,535	0%	36,569	4,924	13%	27,644	18%	62,077
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	039	TELECOMM	255	76	30%	290	26%	941	660	70%	1,070	62%	2,200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	040	INDIRECT C	0	0	0%	811	0%	0	0	0%	4,053	0%	9,728
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	070	IN STATE T	0	301	0%	250	121%	0	1,203	0%	1,250	96%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	080	OUT OF ST	0	0	0%	142	0%	916	0	0%	1,700	0%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	103	CONTRACT	0	821	0%	4,776	17%	6,820	11,866	174%	9,076	131%	57,315
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	8682	COMMUNICATION SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	9077	EDA COMMUNICATIO	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	9077	EDA COMMUNICATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	9077	EDA COMMUNICATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	9077	EDA COMMUNICATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS A	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3320	CZM GRANT N HAMP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3344	STATE PARK GIFTS A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	022	RENTS-LEA	0	100	0%	167	60%	250	300	120%	833	36%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	023	HEAT ELEC	31	0	0%	84	0%	62	60	98%	167	36%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	026	ORGANIZA	0	0	0%	67	0%	300	0	0%	800	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	027	TRANSFER	0	1,277	0%	1,505	85%	0	3,136	0%	7,525	42%	18,061
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	1,497	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	039	TELECOMM	172	160	93%	172	93%	836	717	86%	836	86%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	042	ADDITIONA	0	0	0%	4,004	0%	9,872	0	0%	26,349	0%	48,043
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	049	TRANSFER	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	070	IN STATE T	232	0	0%	245	0%	1,270	17	1%	1,341	1%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEN	022	RENTS-LEA	0	6,878	0%	4,167	165%	33,550	21,353	64%	41,687	51%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEN	047	OWN FORC	0	0	0%	333	0%	10,261	0	0%	3,968	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAG	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUI	075	GRANTS SU	0	0	0%	22,429	0%	0	0	0%	112,146	0%	269,150
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEE	075	GRANTS SU	14,955	59,591	398%	27,140	220%	96,333	122,247	127%	174,827	70%	400,062
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP	075	GRANTS SU	0	0	0%	13,440	0%	30,607	26,089	85%	109,686	24%	161,274
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNO	075	GRANTS SU	3,500	41,232	1,178%	6,666	619%	25,475	68,296	268%	48,520	141%	2,322,464
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	022	RENTS-LEA	3,008	4,500	150%	51,937	9%	3,178	23,020	724%	54,872	42%	133,554
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	023	HEAT ELEC	366	35	9%	2,155	2%	699	682	98%	4,116	17%	37,350
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	024	MAINT OTH	4,141	584	14%	4,189	14%	6,407	4,530	71%	6,482	70%	16,703
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	030	EQUIPMEN	0	0	0%	5,338	0%	0	329	0%	26,688	1%	64,051
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	047	OWN FORC	245	4,591	1,874%	320	1,433%	245	11,511	4,699%	320	3,592%	12,345
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	048	CONTRACT	87	0	0%	60	0%	87	21	24%	60	34%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	022	RENTS-LEA	0	0	0%	1,495	0%	13,550	15,620	115%	14,819	105%	17,940
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	030	EQUIPMEN	0	0	0%	2,745	0%	0	0	0%	13,727	0%	32,945
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	033	LAND ACQU	0	0	0%	3,504	0%	0	0	0%	17,520	0%	42,048
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	022	RENTS-LEA	0	100	0%	125	80%	250	300	120%	625	48%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	026	ORGANIZAT	225	0	0%	312	0%	225	95	42%	312	30%	11,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	027	TRANSFER	0	15,139	0%	28,453	53%	0	40,717	0%	142,263	29%	341,431
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	029	INTRA-AGE	0	0	0%	13,333	0%	63,040	36,061	57%	30,122	120%	160,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	030	EQUIPMEN	0	0	0%	446	0%	0	823	0%	2,232	37%	5,356
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	039	TELECOMM	475	784	165%	719	109%	2,307	3,841	166%	3,489	110%	9,512
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	040	INDIRECT C	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	042	ADDITIONA	0	0	0%	4,541	0%	10,320	0	0%	14,227	0%	54,488
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	049	TRANSFER	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	066	EMPLOYEE	0	0	0%	134	0%	30	0	0%	172	0%	1,607
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	069	PROMOTIO	26,679	0	0%	42,820	0%	73,439	3,755	5%	117,873	3%	188,380
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	070	IN STATE T	1,920	1,161	60%	3,050	38%	2,835	2,695	95%	4,503	60%	8,034
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	080	OUT OF ST	1,278	0	0%	2,004	0%	5,609	7,028	125%	8,796	80%	11,160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	102	CONTRACT	10,411	22,558	217%	29,783	76%	22,336	23,878	107%	63,898	37%	375,562
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	022	RENTS-LEA	420,589	269,702	64%	488,725	55%	424,497	457,236	108%	493,266	93%	735,813
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	023	HEAT ELEC	16,470	20,860	127%	20,158	103%	81,204	69,031	85%	99,386	69%	1,135,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	024	MAINT OTH	344	947	276%	518	183%	88,847	80,595	91%	133,871	60%	178,838
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	026	ORGANIZAT	485	0	0%	497	0%	42,603	28,774	68%	43,684	66%	45,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	027	TRANSFER	0	10,944	0%	13,272	82%	0	26,884	0%	66,362	41%	159,269
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	029	INTRA-AGE	0	0	0%	0	0%	12,834	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	030	EQUIPMEN	1,280	10,807	844%	5,698	190%	26,152	22,333	85%	116,428	19%	135,080
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	039	TELECOMM	1,323	3,228	244%	2,286	141%	14,533	11,667	80%	25,110	46%	42,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	042	ADDITIONA	0	0	0%	4,964	0%	16,550	0	0%	19,717	0%	59,565
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	044	DEBT SERV	0	0	0%	5,579	0%	48,141	47,644	99%	56,886	84%	66,950
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	047	OWN FORC	1,500	3,815	254%	1,455	262%	17,276	21,138	122%	16,755	126%	70,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	049	TRANSFER	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	061	UNEMPLOY	0	38	0%	1,667	2%	3,189	1,453	46%	11,138	13%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	062	WORKERS	31,201	34,908	112%	22,425	156%	112,981	242,342	214%	81,204	298%	200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	069	PROMOTIO	45,161	761	2%	47,814	2%	86,910	59,871	69%	92,016	65%	339,378
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	070	IN STATE T	200	350	175%	58	606%	200	500	250%	58	865%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	080	OUT OF ST	59	2,099	3,557%	134	1,561%	2,656	6,083	229%	6,051	101%	9,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	103	CONTRACT	5,056	7,955	157%	6,678	119%	32,017	14,402	45%	42,288	34%	79,990
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	023	HEAT ELEC	0	956	0%	1,500	64%	0	996	0%	7,500	13%	18,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	024	MAINT OTH	0	0	0%	83	0%	178	0	0%	1,000	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	026	ORGANIZAT	0	0	0%	875	0%	40	0	0%	10,500	0%	10,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	030	EQUIPMEN	0	6,992	0%	2,666	262%	1,835	6,992	381%	24,676	28%	31,992
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	042	ADDITIONA	0	0	0%	594	0%	1,000	0	0%	2,968	0%	7,122
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	047	OWN FORC	102	168	165%	2,049	8%	183	638	349%	3,672	17%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	048	CONTRACT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	062	WORKERS	19,374	926	5%	3,866	24%	136,887	6,855	5%	27,313	25%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	070	IN STATE T	218	0	0%	429	0%	218	0	0%	429	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	103	CONTRACT	0	0	0%	3,401	0%	0	0	0%	17,004	0%	40,811
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	106	GOODS FO	47,340	42,175	89%	66,763	63%	178,958	172,244	96%	252,383	68%	552,069
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	044	DEBT SERV	196,213	4,003	2%	230,631	2%	406,918	206,032	51%	478,297	43%	753,617
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH S	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH S	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	040	INDIRECT C	0	0	0%	5,239	0%	0	0	0%	26,195	0%	62,868
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	041	AUDIT FUN	0	0	0%	65	0%	0	145	0%	325	45%	780
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	072	GRANTS FE	48,230	0	0%	201,329	0%	150,487	145,000	96%	628,190	23%	2,000,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	022	RENTS-LEA	1,255	1,371	109%	13,162	10%	2,283	4,253	186%	23,949	18%	63,671
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	023	HEAT ELEC	25,801	26,306	102%	27,640	95%	171,742	170,298	99%	183,986	93%	360,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	024	MAINT OTH	479	2,673	558%	614	435%	4,573	12,672	277%	5,862	216%	14,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	026	ORGANIZAT	0	0	0%	750	0%	8,500	8,500	100%	8,718	97%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	029	INTRA-AGE	13,562	0	0%	19,632	0%	218,557	230,955	106%	316,366	73%	1,350,000

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	030	EQUIPMENT	6,307	67,797	1,075%	9,898	685%	142,412	129,523	91%	223,504	58%	489,016
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	039	TELECOMM	9,975	10,850	109%	16,076	67%	52,602	50,670	96%	84,776	60%	200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	042	ADDITIONA	0	0	0%	12,313	0%	24,083	0	0%	43,393	0%	147,761
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	044	DEBT SERV	27,318	14,013	51%	28,238	50%	27,318	14,013	51%	28,238	50%	28,238
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	047	OWN FORC	22,752	60,419	266%	22,458	269%	179,643	195,891	109%	177,325	110%	400,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	048	CONTRACT	5,929	62,837	1,060%	21,080	298%	114,343	161,039	141%	406,516	40%	1,337,060
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	061	UNEMPLOY	0	0	0%	4,167	0%	1,147	2,208	192%	1,984	111%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	062	WORKERS	16,640	6,799	41%	14,134	48%	38,472	56,850	148%	32,676	174%	140,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	066	EMPLOYEE	599	50	8%	1,175	4%	3,623	3,585	99%	7,108	50%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	070	IN STATE T	73	51	70%	243	21%	189	1,516	802%	626	242%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	102	CONTRACT	0	10,111	0%	12,500	81%	50,922	111,221	218%	41,278	269%	150,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	103	CONTRACT	51,215	52,011	102%	71,646	73%	298,419	297,889	100%	417,463	71%	682,165
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	228	ELECTRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	022	RENTS-LEA	78	75	96%	257	29%	153	75	49%	505	15%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	023	HEAT ELEC	218	282	129%	199	142%	11,303	11,030	98%	10,316	107%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	030	EQUIPMENT	-1,090	1,748	0%	9,882	18%	18,431	48,824	265%	62,744	78%	118,580
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	039	TELECOMM	616	715	116%	781	92%	3,412	3,088	91%	4,326	71%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	047	OWN FORC	179	80	45%	1,086	7%	2,481	1,657	67%	15,061	11%	35,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	048	CONTRACT	0	88	0%	833	11%	7,636	696	9%	7,736	9%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	103	CONTRACT	0	0	0%	833	0%	3,071	4,372	142%	2,917	150%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	106	GOODS FO	20,099	47,842	238%	20,111	238%	654,834	724,509	111%	655,203	111%	1,200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH D	030	EQUIPMENT	0	0	0%	15	0%	0	0	0%	74	0%	177
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH D	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH D	073	GRANTS N	0	0	0%	852	0%	0	0	0%	4,262	0%	10,229
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCH	047	OWN FORC	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCH	048	CONTRACT	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	022	RENTS-LEA	49,191	40	0%	49,850	0%	49,307	202	0%	49,967	0%	75,160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	023	HEAT ELEC	6,904	48,194	698%	7,042	684%	72,283	81,011	112%	73,725	110%	120,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	024	MAINT OTH	0	23	0%	208	11%	0	131	0%	1,042	13%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	030	EQUIPMENT	1,181	0	0%	1,296	0%	5,525	635	11%	6,062	10%	25,635
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	033	LAND ACQU	0	0	0%	17,697	0%	212,358	212,358	100%	212,359	100%	212,359
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	034	CAPITAL PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	039	TELECOMM	493	413	84%	529	78%	3,453	3,174	92%	3,703	86%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	044	DEBT SERV	293	137	47%	293	47%	17,213	15,561	90%	17,213	90%	126,149
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	047	OWN FORC	1,352	1,741	129%	1,610	108%	15,836	9,052	57%	18,857	48%	25,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	048	CONTRACT	2,039	3,871	190%	8,108	48%	11,682	21,071	180%	46,443	45%	86,540
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	070	IN STATE T	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	080	OUT OF ST	1,441	0	0%	1,362	0%	2,645	0	0%	2,500	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	103	CONTRACT	777	3,922	505%	3,226	122%	9,122	8,429	92%	37,869	22%	44,430
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	106	GOODS FO	20,989	32,797	156%	21,060	156%	280,422	266,062	95%	281,366	95%	550,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3744	MT WASHINGTON FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3744	MT WASHINGTON FI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3744	MT WASHINGTON FI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3744	MT WASHINGTON FI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3744	MT WASHINGTON FI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3744	MT WASHINGTON FI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3744	MT WASHINGTON FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3745	CLH STEWARDSHIP	022	RENTS-LEA	0	0	0%	833	0%	10,000	0	0%	4,167	240%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3745	CLH STEWARDSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3745	CLH STEWARDSHIP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3745	CLH STEWARDSHIP	047	OWN FORC	0	0	0%	4,036	0%	160	39,343	24,559%	48,429	81%	48,429
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3745	CLH STEWARDSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3745	CLH STEWARDSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	3745	CLH STEWARDSHIP	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	102	CONTRACT	0	0	0%	1,583	0%	10,111	0%	9,500	0%	19,000	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	030	EQUIPMENT	0	0	0%	1,272	0%	0	0%	6,360	0%	15,263	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	022	RENTS-LEA	0	0	0%	8,270	0%	0	29,088	0%	41,348	70%	99,235
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	030	EQUIPMENT	0	0	0%	8,500	0%	0	0%	42,500	0%	102,000	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	033	LAND ACQU	0	0	0%	167	0%	0	0%	833	0%	2,000	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	040	INDIRECT C	0	0	0%	7,250	0%	0	0%	36,250	0%	87,000	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	047	OWN FORC	0	0	0%	833	0%	0	10,000	0%	4,167	240%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	074	GRANTS FO	107,394	131,583	123%	322,675	41%	369,410	367,241	99%	1,109,931	33%	1,777,472
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	075	GRANTS SU	0	2,160	0%	1,013	213%	0	2,160	0%	5,067	43%	12,160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	080	OUT OF ST	0	0	0%	250	0%	1,117	1,054	94%	754	140%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	103	CONTRACT	0	0	0%	200	0%	0	2,400	0%	1,000	240%	2,400
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	027	TRANSFER	0	0	0%	6,000	0%	0	0	0%	30,000	0%	72,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	039	TELECOMM	269	294	109%	315	93%	1,345	1,473	109%	1,578	93%	3,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	044	DEBT SERV	0	0	0%	15,371	0%	0	0	0%	76,854	0%	184,450
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	047	OWN FORC	30	0	0%	45	0%	167	100	60%	252	40%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	048	CONTRACT	68	0	0%	5,000	0%	68	0	0%	5,000	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	103	CONTRACT	0	6,479	0%	26,686	24%	124,467	29,793	24%	250,152	12%	320,235
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	044	DEBT SERV	0	0	0%	15,833	0%	79,019	16,923	21%	82,043	21%	190,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	048	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	8669	HOMELAND SECURIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS ANI	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	022	RENTS-LEA	185	0	0%	0	0%	926	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	026	ORGANIZAT	0	0	0%	0	0%	1,675	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	029	INTRA-AGE	0	0	0%	0	0%	2,215	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	030	EQUIPMENT	0	0	0%	0	0%	630	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	039	TELECOMM	2,125	0	0%	0	0%	5,278	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	069	PROMOTIO	250,043	0	0%	0	0%	1,387,308	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	070	IN STATE T	269	0	0%	0	0%	1,259	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	075	GRANTS SU	56,501	0	0%	0	0%	557,723	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	080	OUT OF ST	3,565	0	0%	0	0%	8,759	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	069	PROMOTIO	0	0	0%	0	0%	7,400	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM I	069	PROMOTIO	393,425	0	0%	0	0%	3,439,485	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	039	TELECOMM	0	21	0%	35	58%	0	103	0%	177	58%	425
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	070	IN STATE T	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	080	OUT OF ST	0	0	0%	108	0%	0	0	0%	542	0%	1,300
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FILN	2005	FILM AND DIGITAL MI	102	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	022	RENTS-LEA	0	254	0%	495	51%	0	2,371	0%	2,473	96%	5,936
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	024	MAINT OTH	0	0	0%	250	0%	0	2,499	0%	1,250	200%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	026	ORGANIZAT	0	0	0%	250	0%	0	3,000	0%	1,250	240%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	039	TELECOMM	0	381	0%	682	56%	0	1,854	0%	3,411	54%	8,187
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	057	BOOKS PER	0	-58	0%	2,500	-2%	0	9,402	0%	12,500	75%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2551	CENTRAL LIBRARY S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2552	NH AUTOMATED INF	039	TELECOMM	0	66	0%	100	66%	0	330	0%	498	66%	1,194
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2552	NH AUTOMATED INF	057	BOOKS PER	0	0	0%	7,833	0%	0	94,000	0%	39,167	240%	94,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2553	SVC TO PERSONS W	022	RENTS-LEA	0	0	0%	43	0%	0	160	0%	215	74%	516
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2553	SVC TO PERSONS W	039	TELECOMM	0	92	0%	158	58%	0	460	0%	791	58%	1,899
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	022	RENTS-LEA	0	0	0%	917	0%	0	990	0%	4,583	22%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	024	MAINT OTH	0	0	0%	83	0%	0	867	0%	417	208%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	026	ORGANIZAT	0	0	0%	625	0%	0	2,728	0%	3,125	87%	7,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	028	TRANSFER	0	3,546	0%	5,320	67%	0	12,306	0%	26,601	46%	63,842
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	030	EQUIPMENT	0	0	0%	3,673	0%	0	0	0%	18,365	0%	44,075
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	039	TELECOMM	0	0	0%	83	0%	0	214	0%	417	51%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	040	INDIRECT C	0	0	0%	3,925	0%	0	0	0%	19,626	0%	47,102
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	041	AUDIT FUN	0	0	0%	161	0%	0	0	0%	803	0%	1,928
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	042	ADDITIONA	0	0	0%	4,280	0%	0	0	0%	21,399	0%	51,358
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	057	BOOKS PER	0	0	0%	22,917	0%	0	111,939	0%	114,583	98%	275,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	070	IN STATE T	0	0	0%	458	0%	0	51	0%	2,292	2%	5,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	080	OUT OF ST	0	0	0%	308	0%	0	0	0%	1,542	0%	3,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	102	CONTRACT	0	0	0%	10,709	0%	0	0	0%	53,546	0%	128,511
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2554	FEDERAL LIBRARY P	103	CONTRACT	0	301	0%	755	40%	0	1,480	0%	3,776	39%	9,063
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2555	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2555	SPECIAL SERVICES	072	GRANTS FE	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIBR	2555	SPECIAL SERVICES	102	CONTRACT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4100	STATE ART FUND	054	TRUST FUN	0	0	0%	4,870	0%	0	0	0%	24,349	0%	58,438
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4104	STATE ARTS DEVEL	022	RENTS-LEA	0	0	0%	8	0%	0	100	0%	42	240%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4104	STATE ARTS DEVEL	039	TELECOMM	0	328	0%	642	51%	0	1,656	0%	3,208	52%	7,698
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4104	STATE ARTS DEVEL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4104	STATE ARTS DEVEL	070	IN STATE T	0	82	0%	125	66%	0	82	0%	625	13%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4104	STATE ARTS DEVEL	073	GRANTS NO	0	61,480	0%	19,500	315%	0	147,894	0%	97,500	152%	234,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4104	STATE ARTS DEVEL	102	CONTRACT	0	0	0%	1,250	0%	0	2,110	0%	6,250	34%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	022	RENTS-LEA	0	127	0%	243	52%	0	1,015	0%	1,213	84%	2,910
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	028	TRANSFER	0	888	0%	2,287	39%	0	15,164	0%	11,436	133%	27,446
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	030	EQUIPMENT	0	0	0%	390	0%	0	0	0%	1,950	0%	4,680
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	038	TECHNOLO	0	0	0%	417	0%	0	51	0%	2,083	2%	5,000

2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	039	TELECOMM	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	040	INDIRECT C	0	0	0%	995	0%	0	0	0%	4,974	0%	11,938
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	041	AUDIT FUNI	0	0	0%	67	0%	0	0	0%	337	0%	808
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	042	ADDITIONA	0	0	0%	2,092	0%	0	0	0%	10,458	0%	25,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	065	BOARD EXI	0	0	0%	833	0%	0	2,039	0%	4,167	49%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	069	PROMOTIO	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	070	IN STATE T	0	0	0%	333	0%	0	17	0%	1,667	1%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	072	GRANTS FE	0	35,100	0%	25,000	140%	0	92,470	0%	125,000	74%	300,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION O	4111	FEDERAL ARTS PAR	102	CONTRACT	0	0	0%	1,250	0%	0	3,175	0%	6,250	51%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	022	RENTS-LEA	0	2,692	0%	2,876	94%	0	16,792	0%	14,378	117%	34,508
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	039	TELECOMM	0	502	0%	826	61%	0	2,479	0%	4,131	60%	9,915
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	070	IN STATE T	0	0	0%	250	0%	0	85	0%	1,250	7%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	102	CONTRACT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	103	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	022	RENTS-LEA	0	33	0%	83	40%	0	132	0%	417	32%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	026	ORGANIZA	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	028	TRANSFER	0	888	0%	2,287	39%	0	15,164	0%	11,436	133%	27,446
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	030	EQUIPMEN	0	0	0%	390	0%	0	0	0%	1,950	0%	4,680
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	039	TELECOMM	0	0	0%	83	0%	0	40	0%	417	10%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	040	INDIRECT C	0	0	0%	894	0%	0	0	0%	4,470	0%	10,729
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	041	AUDIT FUNI	0	0	0%	65	0%	0	0	0%	324	0%	777
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	042	ADDITIONA	0	0	0%	2,727	0%	0	0	0%	13,636	0%	32,727
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	072	GRANTS FE	0	32,684	0%	8,896	367%	0	32,684	0%	44,479	73%	106,750
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	080	OUT OF ST	0	1,166	0%	417	280%	0	1,485	0%	2,083	71%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	030	EQUIPMEN	0	0	0%	36	0%	0	0	0%	178	0%	426
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	038	TECHNOLO	0	0	0%	10	0%	0	0	0%	52	0%	125
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	039	TELECOMM	0	0	0%	148	0%	0	0	0%	738	0%	1,771
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	040	INDIRECT C	0	0	0%	531	0%	0	0	0%	2,653	0%	6,367
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	041	AUDIT FUNI	0	0	0%	80	0%	0	0	0%	402	0%	964
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	070	IN STATE T	0	584	0%	623	94%	0	584	0%	3,116	19%	7,478
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	072	GRANTS FE	0	34,337	0%	31,899	108%	0	67,937	0%	159,493	43%	382,784
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	102	CONTRACT	0	225	0%	12,329	2%	0	13,819	0%	61,644	22%	147,946
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	102	CONTRACT	0	0	0%	1	0%	0	0	0%	5	0%	11
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2275	NH HERITAGE TRUS	054	TRUST FUN	0	0	0%	244	0%	0	0	0%	1,220	0%	2,929
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PRO	070	IN STATE T	0	0	0%	42	0%	0	85	0%	208	41%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PRO	102	CONTRACT	0	0	0%	458	0%	0	2,000	0%	2,292	87%	5,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0800	PUBLIC COMPUTER A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0801	INNOVATIVE PROGR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0802	DISTANCE LEARNING	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH O	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH O	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH O	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH O	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH O	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIM	0803	BROADBAND TECH O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	022	RENTS-LEA	7,694	0	0%	0	0%	52,135	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	023	HEAT ELEC	10,416	0	0%	0	0%	38,670	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	029	INTRA-AGE	0	0	0%	0	0%	3,930	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	039	TELECOMM	1,495	0	0%	0	0%	5,680	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	047	OWN FORC	0	0	0%	0	0%	173	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	048	CONTRACT	4,785	0	0%	0	0%	39,170	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	070	IN STATE T	229	0	0%	0	0%	1,196	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	022	RENTS-LEA	0	0	0%	0	0%	1,739	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	023	HEAT ELEC	5,628	0	0%	0	0%	20,225	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	039	TELECOMM	1,764	0	0%	0	0%	6,399	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	048	CONTRACT	2,448	0	0%	0	0%	14,646	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	070	IN STATE T	78	0	0%	0	0%	933	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		35	NATUR	035	NATU	ALL OTHER				CATEGORY TOTALS			2,777,848	1,506,012	54%	3,449,032	44%	16,854,627	7,221,206	43%	14,696,495	49%	36,154,348
2018		35	NATUR	035	NATU	AGENCY TOTALS							4,618,055	3,405,247	74%	5,576,432	61%	29,110,507	19,029,872	65%	28,114,480	68%	65,185,501
2018	010	36	NH PO	036	NH P	BENEFITS TOT	3600	N.H. PORT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	BENEFITS TOT	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	CURRENT EXP	3600	N.H. PORT	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	CURRENT EXP	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	FULL TIME PER	3700	COMM DEV	3641	COMMUNITY DEVELO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOT	3700	COMM DEV	3641	COMMUNITY DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOT	3700	COMM DEV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOT	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXP	3700	COMM DEV	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXP	3700	COMM DEV	3641	COMMUNITY DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXP	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	37	COMM	037	COMI	ALL OTHER	3700	COMM DEV	3641	COMMUNITY DEVEL	073	GRANTS N(	0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018	010	37	COMM	037	COMI	ALL OTHER	3700	COMM DEV	3641	COMMUNITY DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COMI	ALL OTHER				CATEGORY TOTALS			0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018		37	COMM	037	COMI	AGENCY TOTALS							0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	010	PERSONAL	29,514	33,783	114%	33,266	102%	143,421	166,351	116%	161,654	103%	386,547
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	011	PERSONAL	8,690	8,863	102%	8,789	101%	47,793	48,749	102%	48,340	101%	115,224
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	012	PERSONAL	7,544	7,695	102%	7,676	100%	41,493	42,323	102%	42,219	100%	100,635
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	013	PERSONAL	5,559	5,980	108%	6,284	95%	30,028	32,348	108%	33,944	95%	81,766
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	014	PERSONAL	7,544	7,695	102%	7,699	100%	41,493	42,323	102%	42,345	100%	100,935
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	1050	TREASURY OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	2076	DEBT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PER	3800	TREASURY	8023	GEN FUND DIST TO N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PER	3805	ABANDONE	8021	ABANDONED PROPE	010	PERSONAL	31,310	36,855	118%	38,838	95%	173,992	192,693	111%	215,827	89%	488,651
2018	010	38	TREAS	038	TREA	FULL TIME PER	3805	ABANDONE	8021	ABANDONED PROPE	013	PERSONAL	5,863	6,290	107%	6,159	102%	32,245	34,594	107%	33,877	102%	82,667
2018	010	38	TREAS	038	TREA	FULL TIME PER	3805	ABANDONE	8021	ABANDONED PROPE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			96,024	107,161	112%	108,712	99%	510,465	559,381	110%	578,206	97%	1,356,425
2018	010	38	TREAS	038	TREA	PART TIME TE	3800	TREASURY	1050	TREASURY OPERATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	PART TIME TE	3800	TREASURY	2076	DEBT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	PART TIME TE	3805	ABANDONE	8021	ABANDONED PROPE	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018		38	TREAS	038	TREA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	38	TREAS	038	TREA	OVERTIME TO	3800	TREASURY	1050	TREASURY OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	OVERTIME TO	3805	ABANDONE	8021	ABANDONED PROPE	018	OVERTIME	691	1,320	191%	1,676	79%	713	3,728	523%	1,732	215%	12,000
2018		38	TREAS	038	TREA	OVERTIME TOTALS				CATEGORY TOTALS			691	1,320	191%	1,676	79%	713	3,728	523%	1,732	215%	12,000
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	1050	TREASURY OPERATI	060	BENEFITS	25,356	26,929	106%	28,206	95%	136,755	142,893	104%	152,128	94%	365,234
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	1057	RETURN OF GENERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	8020	NUCLEAR DECOM. F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	8023	GEN FUND DIST TO N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3800	TREASURY	8033	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3805	ABANDONE	8021	ABANDONED PROPE	060	BENEFITS	18,323	20,795	113%	22,169	94%	105,766	121,086	114%	127,970	95%	302,313
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3810	UNIQUE PR	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3815	TRUST FUN	8024	BEN THOMPSON TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOT	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	BENEFITS TOTALS				CATEGORY TOTALS			43,679	47,724	109%	50,375	95%	242,521	263,980	109%	280,097	94%	667,547
2018	010	38	TREAS	038	TREA	CONSULTANTS	3800	TREASURY	1050	TREASURY OPERATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CONSULTANTS	3800	TREASURY	2076	DEBT SERVICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CONSULTANTS	3805	ABANDONE	8021	ABANDONED PROPE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	1050	TREASURY OPERATI	020	CURRENT E	173	169	97%	407	41%	1,092	1,465	134%	2,565	57%	50,040
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	1057	RETURN OF GENERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	2076	DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	8020	NUCLEAR DECOM. F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	8023	GEN FUND DIST TO N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	8033	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3805	ABANDONE	8021	ABANDONED PROPE	020	CURRENT E	1,312	5,756	439%	3,454	167%	177,235	224,867	127%	466,655	48%	1,313,650
2018	010	38	TREAS	038	TREA	CURRENT EXP	3810	UNIQUE PR	1047	UNIQUE PROGRAM	020	CURRENT E	0	235	0%	27,360	1%	0	235	0%	136,800	0%	328,320
2018	010	38	TREAS	038	TREA	CURRENT EXP	3815	TRUST FUN	5915	HAMILTON SMITH TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3815	TRUST FUN	8024	BEN THOMPSON TRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	3820	LCHIP	1390	LCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXP	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	38	TREAS	038	TREA	CURRENT EXP	3800	TREASURY	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,485	6,160	415%	31,221	20%	178,328	226,567	127%	606,021	37%	1,692,010
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	022	RENTS-LEA	226	0	0%	281	0%	1,131	905	80%	1,405	64%	3,372
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	024	MAINT OTH	0	0	0%	0	0%	188	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	026	ORGANIZA	0	0	0%	583	0%	5,000	5,000	100%	7,000	71%	7,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	027	TRANSFER	-758	0	0%	779	0%	0	1,102	0%	3,896	28%	9,350
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	030	EQUIPMEN	0	0	0%	217	0%	0	0	0%	1,083	0%	2,600
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	037	TECHNOLO	6,200	0	0%	3,616	0%	7,606	5,738	75%	4,436	129%	9,920
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	038	TECHNOLO	-1	247	0%	2,575	10%	5,620	5,662	101%	21,568	26%	30,900
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	039	TELECOMM	1,611	350	22%	1,790	20%	4,238	5,284	125%	4,709	112%	11,670
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	049	TRANSFER	0	0	0%	25	0%	400	303	76%	303	100%	303
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	057	BOOKS PER	0	0	0%	104	0%	727	0	0%	1,002	0%	1,250
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	066	EMPLOYEE	0	0	0%	500	0%	1,140	1,500	132%	2,591	58%	6,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	070	IN STATE T	0	10	0%	200	5%	0	31	0%	1,000	3%	2,400
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	103	CONTRACT	13	0	0%	18	0%	176	88	50%	250	35%	500
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	226	REPLACEM	-1,811	-5,092	0%	0	-6,365,575%	-472	-5,800	0%	0	-1,380,986%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	253	OUTDATED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	254	ESCHEATE	47,999	97,187	202%	15,086	644%	603,870	828,280	137%	189,791	436%	828,284
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1208	HFA CH 330 L15	102	CONTRACT	0	0	0%	0	0%	2,000,000	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	1208	HFA CH 330 L15	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	043	DEBT SERV	14,080,141	11,919,999	85%	15,196,808	78%	25,377,353	24,512,077	97%	27,389,978	89%	72,300,728
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	044	DEBT SERV	3,455,883	2,426,573	70%	3,300,849	74%	7,913,507	6,036,332	76%	7,558,500	80%	22,657,354
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	575	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH	575	DEBT SERV	0	0	0%	1,025,953	0%	629,500	573,000	91%	608,881	94%	12,311,441
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	075	GRANTS SU	0	0	0%	11,302	0%	0	0	0%	56,510	0%	135,623
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	248	MEALS AND	0	68,805,057	0%	5,733,755	1,200%	0	68,805,057	0%	28,668,774	240%	68,805,057
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	249	STATE REV	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8033	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8033	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVI	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVI	044	DEBT SERV	720,196	628,315	87%	875,649	72%	1,024,798	909,637	89%	1,246,000	73%	3,192,546		
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASURY	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	022	RENTS-LEA	226	0	0%	264	0%	1,131	905	80%	1,319	69%	3,166		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	024	MAINT OTH	0	0	0%	54	0%	0	0	0%	271	0%	650		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	026	ORGANIZAT	0	0	0%	417	0%	2,450	2,350	96%	4,861	48%	5,000		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	027	TRANSFER	-354	0	0%	364	0%	0	734	0%	1,818	40%	4,363		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	028	TRANSFER	1,546	0	0%	1,628	0%	6,185	4,687	76%	6,510	72%	19,531		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	029	INTRA-AGE	0	0	0%	6,533	0%	18,978	19,598	103%	19,411	101%	78,391		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	037	TECHNOLO	0	0	0%	827	0%	1,136	1,890	166%	2,008	94%	9,920		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	038	TECHNOLO	81	111	136%	97	115%	18,981	30,083	158%	22,578	133%	152,377		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	039	TELECOMM	832	101	12%	1,414	7%	3,080	3,744	122%	5,236	72%	13,675		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	042	ADDITIONA	0	0	0%	3,499	0%	7,812	8,721	112%	11,808	74%	41,992		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	049	TRANSFER	0	0	0%	25	0%	400	303	76%	303	100%	303		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	057	BOOKS PER	0	0	0%	500	0%	349	863	247%	485	178%	6,000		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	070	IN STATE T	0	0	0%	458	0%	0	0	0%	2,292	0%	5,500		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	080	OUT OF ST	0	0	0%	796	0%	0	0	0%	3,979	0%	9,550		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	026	ORGANIZAT	2,500	2,500	100%	2,841	88%	6,600	6,600	100%	7,500	88%	7,500		
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	029	INTRA-AGE	0	0	0%	3,084	0%	8,960	9,253	103%	9,159	101%	37,011		
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	049	TRANSFER	0	0	0%	3,000	0%	0	0	0%	15,000	0%	36,000		
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	107	SCHOLARS	867,407	946,842	109%	927,386	102%	5,393,299	5,795,801	107%	5,766,233	101%	13,941,167		
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PR	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	5915	HAMILTON SMITH TR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	5915	HAMILTON SMITH TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	8024	BEN THOMPSON TRU	054	TRUST FUN	7,972	7,972	100%	7,972	100%	15,944	15,944	100%	15,944	100%	31,888		
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FUN	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	38	TREAS	038	TREA	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	97,546	583,975	599%	310,375	188%	576,188	1,778,101	309%	1,833,338	97%	10,310,674		
2018	010	38	TREAS	038	TREA	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		38	TREAS	038	TREA	ALL OTHER				CATEGORY TOTALS			19,287,455	85,414,146	443%	27,442,583	311%	43,636,274	109,363,771	251%	73,502,521	149%	205,042,460		
2018		38	TREAS	038	TREA	AGENCY TOTALS							19,429,333	85,576,510	440%	27,635,817	310%	44,568,302	110,417,427	248%	74,974,826	147%	208,785,442		
2018	010	39	BOAR	039	BOAR	PART TIME TE	3923	BOARD OF	4423	BOARD OF MANUFA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		39	BOAR	039	BOAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	BENEFITS TOT	3923	BOARD OF	4423	BOARD OF MANUFA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	BENEFITS TOT	3923	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	BENEFITS TOT	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		39	BOAR	039	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	CURRENT EXP	3923	BOARD OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	CURRENT EXP	3923	BOARD OF	4423	BOARD OF MANUFA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	CURRENT EXP	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		39	BOAR	039	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	39	BOAR	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		39	BOAR	039	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		39	BOAR	039	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	0000	UNRESTRICTED INC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	1230	VISITORS CENTER R	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	1471	FOUR BICENTENNIAL	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	1479	HISTORIC FLAG RES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	1485	FLAG RESTORATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	5424	UNEMPLOYMENT CO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	6191	WORKERS COMPEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	8860	DISASTER RELIEF D	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	8865	NH RETIRE SYS VIAB	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	8870	JOINT HISTORICAL C	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	8872	NH HERITAGE TRUS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0400	LEGISLATIV	8875	CIVIL WAR MEMORIA	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	010	PERSONAL	6,300	7,200	114%	0	0%	6,300	7,200	114%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	011	PERSONAL	0	0	0%	58	0%	30	230	767%	4	6,389%	700		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	016	PERSONAL	115,667	134,979	117%	121,641	111%	705,934	727,359	103%	742,396	98%	1,783,865		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0410	SENATE	1170	SENATE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	010	PERSONAL	13,500	11,400	84%	0	0%	13,500	11,400	84%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	011	PERSONAL	197	400	203%	141	284%	186	1,200	647%	133	904%	55,576		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	016	PERSONAL	119,701	125,666	105%	124,967	101%	669,120	700,459	105%	698,553	100%	1,745,772		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0420	HOUSE	1180	HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1160	OPERATIONS	010	PERSONAL	900	900	100%	0	0%	900	900	100%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1160	OPERATIONS	016	PERSONAL	19,243	13,286	69%	18,102	73%	98,858	61,598	62%	92,992	66%	219,458		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1160	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1164	PROTECTIVE SERVI	010	PERSONAL	6,000	6,300	105%	0	0%	6,000	6,300	105%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1164	PROTECTIVE SERVI	016	PERSONAL	34,074	31,113	91%	28,364	110%	232,001	172,781	74%	193,118	89%	418,265		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1164	PROTECTIVE SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1165	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1165	HEALTH SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1165	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	010	PERSONAL	2,400	2,700	113%	0	0%	2,400	2,700	113%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	016	PERSONAL	17,507	17,859	102%	19,706	91%	96,286	98,225	102%	108,385	91%	261,067		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1229	VISITORS CENTER	010	PERSONAL	900	900	100%	0	0%	900	900	100%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1229	VISITORS CENTER	016	PERSONAL	8,630	8,760	102%	8,757	100%	47,107	48,808	104%	47,805	102%	115,345		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	1229	VISITORS CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	4654	GENERAL COURT IN	010	PERSONAL	2,400	3,000	125%	0	0%	2,400	3,000	125%	0	0%	0		

2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	4654	GENERAL COURT INI	016	PERSONAL	26,405	27,420	104%	27,455	100%	146,050	150,810	103%	151,854	99%	365,720
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	4654	GENERAL COURT INI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0430	GENERAL (	8677	JOINT EXPENSES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	010	PERSONAL	17,700	17,400	98%	0	0%	17,700	17,400	98%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	016	PERSONAL	132,272	128,876	97%	129,838	99%	725,158	733,302	101%	711,815	103%	1,798,780
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1221	BUDGET DIVISION	010	PERSONAL	4,800	6,900	144%	0	0%	4,800	6,900	144%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1221	BUDGET DIVISION	016	PERSONAL	60,599	61,680	102%	66,324	93%	317,545	368,502	116%	347,542	106%	892,545
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1221	BUDGET DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1222	AUDIT DIVISION	010	PERSONAL	9,000	10,200	113%	0	0%	9,000	10,200	113%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1222	AUDIT DIVISION	016	PERSONAL	140,448	142,771	102%	158,194	90%	875,038	803,694	92%	985,604	82%	2,169,405
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	0450	LEGISLATI	1222	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	FULL TIME PER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			738,643	759,711	103%	703,547	108%	3,977,211	3,933,866	99%	4,080,201	96%	9,826,498
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	0000	UNRESTRICTED INC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1230	VISITORS CENTER R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1471	FOUR BICENTENNIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1479	HISTORIC FLAG RES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	1485	FLAG RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	5424	UNEMPLOYMENT CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	6191	WORKERS COMPEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8860	DISASTER RELIEF D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8870	JOINT HISTORICAL C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8872	NH HERITAGE TRUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0410	SENATE	1170	SENATE	050	PERSONAL	1,901	1,539	81%	2,019	76%	9,825	10,178	104%	10,431	98%	27,851
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0420	HOUSE	1180	HOUSE	050	PERSONAL	4,392	6,553	149%	8,321	79%	23,216	30,711	132%	43,979	70%	283,143
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL (	1160	OPERATIONS	050	PERSONAL	0	4,248	0%	5,225	81%	0	19,965	0%	26,127	76%	62,704
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL (	1164	PROTECTIVE SERVI	050	PERSONAL	0	4,154	0%	4,531	92%	0	22,451	0%	22,654	99%	54,370
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL (	1165	HEALTH SERVICES	050	PERSONAL	2,334	2,381	102%	2,767	86%	13,714	13,691	100%	16,256	84%	46,437
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL (	1166	LEGISLATIVE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL (	1229	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0430	GENERAL (	4654	GENERAL COURT INI	050	PERSONAL	0	0	0%	720	0%	0	0	0%	3,600	0%	8,640
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0440	LEGISLATI	1270	OFFICE OF LEGISLA	050	PERSONAL	0	646	0%	2,500	26%	8,374	3,360	40%	9,647	35%	30,000
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0450	LEGISLATI	1221	BUDGET DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	0450	LEGISLATI	1222	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	PART TIME TE	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,628	19,520	226%	26,083	75%	55,128	100,355	182%	132,694	76%	513,145
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1230	VISITORS CENTER R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1471	FOUR BICENTENNIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1479	HISTORIC FLAG RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	5424	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	6191	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8860	DISASTER RELIEF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8870	JOINT HISTORICAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8872	NH HERITAGE TRUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0410	SENATE	1170	SENATE	060	BENEFITS	50,762	58,953	116%	57,357	103%	290,220	316,021	109%	327,923	96%	789,533
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0420	HOUSE	1180	HOUSE	060	BENEFITS	48,916	49,609	101%	66,127	75%	266,889	263,253	99%	360,795	73%	882,690
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL (	1160	OPERATIONS	060	BENEFITS	9,006	5,838	65%	10,042	58%	47,822	28,782	60%	53,323	54%	115,895
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL (	1164	PROTECTIVE SERVI	060	BENEFITS	15,476	16,134	104%	16,839	96%	94,643	85,839	91%	102,979	83%	229,464
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL (	1165	HEALTH SERVICES	060	BENEFITS	179	182	102%	212	86%	1,049	1,047	100%	1,243	84%	3,552
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL (	1166	LEGISLATIVE ACCOU	060	BENEFITS	6,429	6,612	103%	8,490	78%	33,194	33,978	102%	43,833	78%	104,358
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL (	1229	VISITORS CENTER	060	BENEFITS	4,325	4,445	103%	4,503	99%	22,909	23,786	104%	23,856	100%	57,357
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0430	GENERAL (	4654	GENERAL COURT INI	060	BENEFITS	13,921	15,111	109%	14,544	104%	74,654	80,405	108%	77,995	103%	190,820
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0440	LEGISLATI	1270	OFFICE OF LEGISLA	060	BENEFITS	57,701	55,281	96%	58,629	94%	302,112	298,686	99%	306,972	97%	749,158
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0450	LEGISLATI	1221	BUDGET DIVISION	060	BENEFITS	26,361	25,566	97%	29,555	87%	134,842	151,464	112%	151,180	100%	384,217
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	0450	LEGISLATI	1222	AUDIT DIVISION	060	BENEFITS	56,574	59,961	106%	69,555	86%	328,061	324,103	99%	403,335	80%	916,553
2018	010	4	LEGIS	004	LEGIS	BENEFITS TOT	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	BENEFITS TOTALS				CATEGORY TOTALS			289,648	297,693	103%	335,852	89%	1,596,394	1,607,365	101%	1,853,434	87%	4,423,597
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0400	LEGISLATI	8870	JOINT HISTORICAL C	046	CONSULTA	200	0	0%	1,461	0%	8,255	5,130	62%	60,322	9%	146,346
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0410	SENATE	1170	SENATE	046	CONSULTA	0	0	0%	7,167	0%	15,000	85,000	567%	14,286	595%	86,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0420	HOUSE	1180	HOUSE	046	CONSULTA	981	0	0%	16,566	0%	1,481	1,855	125%	25,014	7%	80,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0430	GENERAL (	1160	OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0430	GENERAL (	4654	GENERAL COURT INI	046	CONSULTA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,001
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0430	GENERAL (	8677	JOINT EXPENSES	046	CONSULTA	0	0	0%	250	0%	0	66	0%	1,250	5%	3,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0450	LEGISLATI	1221	BUDGET DIVISION	046	CONSULTA	0	526	0%	1,250	42%	2,448	2,844	116%	5,085	56%	15,000
2018	010	4	LEGIS	004	LEGIS	CONSULTANTS	0450	LEGISLATI	1222	AUDIT DIVISION	046	CONSULTA	160,000	199,416	125%	128,556	155%	296,100	318,316	108%	237,908	134%	570,000
2018		4	LEGIS	004	LEGIS	CONSULTANTS TOTALS				CATEGORY TOTALS			161,181	199,942	124%	155,500	129%	323,284	413,212	128%	345,116	120%	903,347
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1230	VISITORS CENTER R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1471	FOUR BICENTENNIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1479	HISTORIC FLAG RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	1485	FLAG RESTORATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	5424	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	6191	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8860	DISASTER RELIEF D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8870	JOINT HISTORICAL C	020	CURRENT E	0	0	0%	3,552	0%	0	7,500	0%	17,761	42%	42,626
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8872	NH HERITAGE TRUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0410	SENATE	1170	SENATE	020	CURRENT E	642	4,606	718%	669	688%	24,552	6,816	28%	25,611	27%	40,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0420	HOUSE	1180	HOUSE	020	CURRENT E	7,794	2,103	27%	5,021	42%	17,761	10,080	57%	11,441	88%	55,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL (	1160	OPERATIONS	020	CURRENT E	144	178	124%	311	57%	263	582	222%	570	102%	2,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL (	1164	PROTECTIVE SERVI	020	CURRENT E	304	1	0%	321	0%	562	42	7%	594	7%	5,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL (	1165	HEALTH SERVICES	020	CURRENT E	0	25	0%	133	19%	1,000	120	12%	1,015	12%	1,600
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL (	1166	LEGISLATIVE ACCOU	020	CURRENT E	235	0	0%	552	0%	545	223	41%	1,279	17%	2,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL (	1229	VISITORS CENTER	020	CURRENT E	46	10	22%	128	8%	126	50	39%	354	14%	750
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL (	4654	GENERAL COURT INI	020	CURRENT E	2,186	3,394	155%	4,730	72%	12,018	11,744	98%	26,006	45%	72,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0430	GENERAL (	8677	JOINT EXPENSES	020	CURRENT E	946	1,072	113%	824	130%	2,260	2,390	106%	1,969	121%	48,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0440	LEGISLATI	1270	OFFICE OF LEGISLA	020	CURRENT E	875	2,095	239%	1,036	202%	4,255	5,170	122%	5,038	103%	19,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0450	LEGISLATI	1221	BUDGET DIVISION	020	CURRENT E	1,292	1,252	97%	1,850	68%	2,027	3,088	152%	2,903	106%	10,000
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	0450	LEGISLATI	1222	AUDIT DIVISION	020	CURRENT E	875	3,772	431%	848	445%	4,905	7,496	153%	4,758	158%	12,860
2018	010	4	LEGIS	004	LEGIS	CURRENT EXP	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,337	18,507	121%	19,977	93%	70,274	55,301	79%	99,299	56%	310,836
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	0000	UNRESTRICTED INC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1230	VISITORS CENTER R	106	GOODS FO	5,220	4,626	89%	8,295	56%	10,259	12,159	119%	16,300	75%	50,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1230	VISITORS CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1471	FOUR BICENTENNIAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1479	HISTORIC FLAG RES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1479	HISTORIC FLAG RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1485	FLAG RESTORATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	5424	UNEMPLOYMENT CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	5424	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	6191	WORKERS COMPEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	6191	WORKERS COMPEN	062	WORKERS	8,881	5,195	58%	0	0%	41,027	60,090	146%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	6191	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8701	SPECIAL LEGISLATIV	289	LEGISLATIV	0	0	0%	702,609	0%	0	0	0%	3,513,046	0%	8,431,311
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8701	SPECIAL LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8860	DISASTER RELIEF D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8860	DISASTER RELIEF D	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8860	DISASTER RELIEF D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8865	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8870	JOINT HISTORICAL C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8872	NH HERITAGE TRUST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8875	CIVIL WAR MEMORIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0400	LEGISLATIV	8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEA	67	564	846%	58	965%	4,040	2,890	72%	3,544	82%	9,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT	0	180	0%	3,758	5%	369	530	144%	10,440	5%	45,100
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMM	1,137	1,212	107%	1,419	85%	5,664	6,028	106%	7,066	85%	18,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE T	4,897	9,493	194%	6,558	145%	25,808	39,071	151%	34,564	113%	140,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF ST	0	504	0%	250	202%	1,152	2,655	230%	1,720	154%	3,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDENT	0	318	0%	375	85%	1,591	849	53%	3,041	28%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEA	279	-29	-11%	406	-7%	1,394	1,660	119%	2,032	82%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTH	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT	150	0	0%	684	0%	549	0	0%	2,503	0%	10,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMM	2,574	1,989	77%	3,196	62%	9,975	10,219	102%	12,384	83%	30,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE T	17,521	40,648	232%	23,278	175%	89,940	168,073	187%	119,488	141%	1,000,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF ST	1,225	1,318	108%	2,577	51%	26,041	32,452	125%	54,793	59%	95,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS	186	446	240%	236	189%	1,024	803	78%	1,300	62%	10,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRAT	0	0	0%	375	0%	126	285	226%	142	200%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICA	453	145	32%	543	27%	1,279	427	33%	1,534	28%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	293	STATEHOU	0	5,027	0%	5,000	101%	0	10,053	0%	25,000	40%	60,001
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	030	EQUIPMENT	0	0	0%	63	0%	123	0	0%	745	0%	750
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	039	TELECOMM	578	579	100%	625	93%	2,887	2,892	100%	3,124	93%	7,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	290	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	291	JOINT ORIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	292	REDISTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1164	PROTECTIVE SERVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1164	PROTECTIVE SERVI	030	EQUIPMENT	0	0	0%	208	0%	250	0	0%	565	0%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1164	PROTECTIVE SERVI	039	TELECOMM	128	129	101%	182	71%	638	641	100%	904	71%	2,200
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1164	PROTECTIVE SERVI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1164	PROTECTIVE SERVI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1164	PROTECTIVE SERVI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1164	PROTECTIVE SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1165	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1165	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1165	HEALTH SERVICES	039	TELECOMM	20	21	101%	29	71%	102	103	101%	145	71%	350
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1165	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	33	0%	0	81	0%	167	49%	400
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	030	EQUIPMENT	0	0	0%	83	0%	252	0	0%	316	0%	1,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	039	TELECOMM	55	73	133%	54	133%	272	361	133%	271	133%	750
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	039	TELECOMM	34	35	101%	63	56%	171	173	101%	311	55%	750
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	080	OUT OF ST	0	0	0%	58	0%	0	700	0%	292	240%	700
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	037	TECHNOLO	3,148	23,105	734%	16,229	142%	31,309	25,498	81%	161,412	16%	257,600
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	038	TECHNOLO	4,050	4,135	102%	8,143	51%	28,199	19,722	70%	56,697	35%	204,872
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	039	TELECOMM	92	93	101%	159	59%	459	464	101%	789	59%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	4654	GENERAL COURT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8671	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	27,391	0	0%	0	0%	0

2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8671	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	022	RENTS-LEA	929	929	100%	1,083	86%	4,644	4,644	100%	5,416	86%	13,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	026	ORGANIZA	0	238,848	0%	19,919	1,199%	130,000	238,848	184%	239,026	100%	239,026
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	049	TRANSFER	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	290	LEGISLATIV	3,030	3,315	109%	3,201	104%	42,670	30,835	72%	45,077	68%	250,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	291	JOINT ORIE	221	0	0%	0	0%	797	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	292	REDISTRIC	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	294	DECENNIAL	0	3,000	0%	8,333	36%	0	5,800	0%	41,667	14%	100,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0430	GENERAL (	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	022	RENTS-LEA	317	318	100%	363	87%	1,942	1,589	82%	2,226	71%	5,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	039	TELECOMM	512	517	101%	543	95%	2,547	2,574	101%	2,704	95%	6,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	066	EMPLOYEE	0	0	0%	125	0%	219	219	100%	1,117	20%	1,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	080	OUT OF ST	0	0	0%	833	0%	3,860	2,533	66%	7,224	35%	10,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	290	LEGISLATIV	696	189	27%	782	24%	3,185	2,394	75%	3,582	67%	8,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0440	LEGISLATIV	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	022	RENTS-LEA	470	801	170%	534	150%	2,082	2,327	112%	2,363	98%	6,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	026	ORGANIZA	0	0	0%	88	0%	0	0	0%	438	0%	1,050
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	030	EQUIPMEN	3,519	0	0%	949	0%	6,644	0	0%	1,791	0%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	039	TELECOMM	246	249	101%	261	95%	1,227	1,239	101%	1,302	95%	3,300
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	066	EMPLOYEE	0	0	0%	917	0%	755	491	65%	772	64%	11,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	070	IN STATE T	0	250	0%	250	100%	0	2,592	0%	1,250	207%	3,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	080	OUT OF ST	0	0	0%	167	0%	2,496	345	14%	2,000	17%	2,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	022	RENTS-LEA	0	0	0%	8,750	0%	97,524	104,043	107%	105,000	99%	105,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	039	TELECOMM	137	139	101%	209	66%	683	690	101%	1,040	66%	2,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	066	EMPLOYEE	377	313	83%	523	60%	7,874	5,024	64%	10,914	46%	25,000
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	070	IN STATE T	273	42	15%	506	8%	521	183	35%	967	19%	4,500
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	080	OUT OF ST	1,455	2,419	166%	2,504	97%	1,455	2,419	166%	2,504	97%	3,100
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	0450	LEGISLATIV	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGIS	004	LEGIS	ALL OTHER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGIS	004	LEGIS	ALL OTHER				CATEGORY TOTALS			62,878	351,133	558%	839,946	42%	626,415	810,667	129%	4,532,558	18%	11,246,960
2018		4	LEGIS	004	LEGIS	AGENCY TOTALS							1,276,315	1,646,506	129%	2,080,904	79%	6,648,706	6,920,766	104%	11,043,302	63%	27,224,383
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	010	PERSONAL	323,366	253,234	78%	346,556	73%	1,252,191	1,288,432	103%	1,341,993	96%	3,198,353
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	019	HOLIDAY P	0	0	0%	5,817	0%	11,728	12,069	103%	14,182	85%	69,803
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5358	VETS HOME CUSTOI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5359	VETS HOME PROFES	010	PERSONAL	1,059,955	982,054	93%	1,189,431	83%	5,180,441	5,084,365	98%	5,813,243	87%	13,646,951
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5359	VETS HOME PROFES	011	PERSONAL	8,217	8,132	99%	8,390	97%	45,195	45,849	101%	46,146	99%	109,559
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5359	VETS HOME PROFES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5359	VETS HOME PROFES	019	HOLIDAY P	0	0	0%	29,131	0%	62,164	62,469	100%	62,786	99%	349,568
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	5360	PHARMACY SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	6162	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PER	4300	NH VETER/	8147	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETER	043	VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,391,538	1,243,420	89%	1,579,325	79%	6,551,719	6,493,184	99%	7,278,350	89%	17,374,234
2018	010	43	VETER	043	VETE	PART TIME TE	4300	NH VETER/	5358	VETS HOME CUSTOI	050	PERSONAL	-63,575	9,138	0%	16,016	57%	64,485	64,456	100%	83,033	78%	192,197
2018	010	43	VETER	043	VETE	PART TIME TE	4300	NH VETER/	5359	VETS HOME PROFES	050	PERSONAL	5,221	52,501	1,006%	4,655	1,128%	348,752	329,145	94%	310,992	106%	745,224
2018		43	VETER	043	VETE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-58,355	61,639	0%	20,672	298%	413,237	393,600	95%	394,025	100%	937,421
2018	010	43	VETER	043	VETE	OVERTIME TO	4300	NH VETER/	5358	VETS HOME CUSTOI	018	OVERTIME	-10,151	838	0%	1,054	79%	5,252	6,071	116%	5,577	109%	12,650
2018	010	43	VETER	043	VETE	OVERTIME TO	4300	NH VETER/	5359	VETS HOME PROFES	018	OVERTIME	57,021	77,008	135%	8,298	928%	404,991	490,684	121%	58,935	833%	163,233
2018		43	VETER	043	VETE	OVERTIME TOTALS				CATEGORY TOTALS			46,870	77,846	166%	9,352	832%	410,243	496,754	121%	64,512	770%	175,883
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER/	5066	PRESERVATION GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER/	5358	VETS HOME CUSTOI	060	BENEFITS	129,287	133,482	103%	154,879	86%	710,422	722,415	102%	851,049	85%	2,050,369
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER/	5359	VETS HOME PROFES	060	BENEFITS	527,729	537,727	102%	606,282	89%	2,865,260	2,931,275	102%	3,291,757	89%	7,996,009
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER/	5360	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER/	6162	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER/	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOT	4300	NH VETER/	8147	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOT	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETER	043	VETE	BENEFITS TOTALS				CATEGORY TOTALS			657,016	671,209	102%	761,161	88%	3,575,682	3,653,690	102%	4,142,806	88%	10,046,378
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER/	5358	VETS HOME CUSTOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER/	5359	VETS HOME PROFES	046	CONSULTA	22,925	20,050	87%	29,790	67%	103,098	102,211	99%	133,970	76%	325,345
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER/	5360	PHARMACY SERVICE	046	CONSULTA	29,504	29,504	100%	32,897	90%	147,520	147,520	100%	164,487	90%	427,667
2018	010	43	VETER	043	VETE	CONSULTANTS	4300	NH VETER/	7024	BENEFIT FUND VETE	046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018		43	VETER	043	VETE	CONSULTANTS TOTALS				CATEGORY TOTALS			52,429	49,554	95%	64,354	77%	250,618	249,731	100%	306,790	81%	773,012
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	0004	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	5066	PRESERVATION GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	5358	VETS HOME CUSTOI	020	CURRENT	32,502	8,453	26%	46,450	18%	87,708	74,114	85%	125,346	59%	251,357
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	5359	VETS HOME PROFES	020	CURRENT	40,570	55,908	138%	45,824	122%	300,560	274,897	91%	339,482	81%	882,510
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	5360	PHARMACY SERVICE	020	CURRENT	1,154	132	11%	1,365	10%	15,268	6,185	41%	18,053	34%	24,895
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	6162	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	7024	BENEFIT FUND VETE	020	CURRENT	-16,932	12,636	0%	6,035	209%	-21,536	8,004	0%	30,174	27%	72,416
2018	010	43	VETER	043	VETE	CURRENT EXP	4300	NH VETER/	8147	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXP	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETER	043	VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			57,294	77,129	135%	99,673	77%	381,999	363,199	95%	513,056	71%	1,231,178
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	0004	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5066	PRESERVATION GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5358	VETS HOME CUSTOI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5358	VETS HOME CUSTOI	022	RENTS-LEA	2,061	2,017	98%	2,604	77%	10,451	10,630	102%	13,206	80%	33,574
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5358	VETS HOME CUSTOI	023	HEAT ELEC	37,129	44,722	120%	58,799	76%	213,271	227,898	107%	337,744	67%	945,017
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5358	VETS HOME CUSTOI	024	MAINT OTH	5,966	625	10%	5,254	12%	22,248	17,520	79%	19,593	89%	40,000
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5358	VETS HOME CUSTOI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5358	VETS HOME CUSTOI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER/	5358	VETS HOME CUSTOI	027	TRANSFER	41,013	77,563	189%	72,968	106%	110,402	293,481	266%	196,421	149%	768,700

2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	030	EQUIPMENT	8,708	4,262	49%	15,902	27%	53,666	44,652	83%	97,999	46%	218,510	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	039	TELECOMM	2,473	2,920	118%	2,587	113%	7,420	22,834	308%	7,762	294%	29,926	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	047	OWN FORC	3,594	7,782	217%	5,308	147%	36,054	58,409	162%	53,243	110%	120,500	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	048	CONTRACT	16,139	5,812	36%	33,533	17%	103,868	85,105	82%	215,814	39%	551,628	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	049	TRANSFER	0	0	0%	750	0%	0	0	0%	3,750	0%	9,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	070	IN STATE T	414	0	0%	3,005	0%	414	0	0%	3,005	0%	3,005	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	079	GRANTS AL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	021	FOOD INST	54,885	52,162	95%	63,928	82%	294,791	285,935	97%	343,360	83%	820,152	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	026	ORGANIZA	0	0	0%	125	0%	1,145	900	79%	1,408	64%	1,500	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	625	0%	1,500	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	040	INDIRECT C	0	12,341	0%	12,341	100%	0	61,704	0%	61,704	100%	148,089	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	041	AUDIT FUN	0	0	0%	533	0%	0	0	0%	2,663	0%	6,392	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	070	IN STATE T	104	440	423%	94	467%	1,728	1,971	114%	1,563	126%	3,505	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	080	OUT OF ST	0	0	0%	333	0%	0	1,903	0%	1,667	114%	4,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	040	INDIRECT C	0	0	0%	234	0%	0	0	0%	1,171	0%	2,810	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	100	PRESCRIPT	41,255	43,967	107%	81,354	54%	214,930	221,164	103%	423,840	52%	1,063,015	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	061	UNEMPLOY	1,331	391	29%	2,500	16%	7,848	1,188	15%	14,743	8%	18,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	030	EQUIPMENT	-35,000	0	0%	4,409	0%	-35,000	299	0%	22,046	1%	52,910	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	048	CONTRACT	0	0	0%	66	0%	0	0	0%	328	0%	787	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPEN	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPEN	062	WORKERS	84,869	23,141	27%	49,776	46%	263,862	87,784	33%	154,754	57%	390,000	
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		43	VETER	043	VETE	ALL OTHER				CATEGORY TOTALS			264,941	278,144	105%	416,528	67%	1,307,097	1,423,377	109%	1,978,408	72%	5,232,521	
2018		43	VETER	043	VETE	AGENCY TOTALS							2,411,733	2,458,940	102%	2,951,064	83%	12,890,595	13,073,536	101%	14,677,947	89%	35,770,627	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1002	ADMINISTRATION - S	010	PERSONAL	121,652	120,387	99%	134,059	90%	613,667	646,118	105%	676,254	96%	1,563,760	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1002	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1009	PUBLICATIONS REV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1009	PUBLICATIONS REV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1009	PUBLICATIONS REV	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1011	LABORATORY SERVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	010	PERSONAL	5,522	6,333	115%	5,787	109%	20,919	22,439	107%	21,924	102%	47,015	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	011	PERSONAL	9,397	9,110	97%	13,989	65%	51,685	30,064	58%	76,940	39%	124,606	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	012	PERSONAL	16,234	16,558	102%	16,418	101%	89,286	91,071	102%	90,299	101%	217,059	
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1119	INTEGRATED PERMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1119	INTEGRATED PERMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	010	PERSONAL	5,498	9,249	168%	7,472	124%	30,272	50,871	168%	41,143	124%	134,637
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	059	TEMP FULL	0	0	0%	234	0%	0	0	0%	1,168	0%	2,803
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	010	PERSONAL	14,088	14,330	102%	14,365	100%	68,035	69,363	102%	69,373	100%	162,406
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3852	STATE MAPPING PR	059	TEMP FULL	1,157	0	0%	3,761	0%	4,487	0	0%	14,581	0%	23,663
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3853	PPA/PMI UNITS	010	PERSONAL	23,446	29,978	128%	27,427	109%	116,403	154,413	133%	136,172	113%	344,531
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3853	PPA/PMI UNITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	059	TEMP FULL	641	0	0%	958	0%	1,282	0	0%	1,917	0%	10,879
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	010	PERSONAL	2,904	3,084	106%	3,144	98%	14,956	16,962	113%	16,191	105%	40,606
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	059	TEMP FULL	2,207	0	0%	24,504	0%	4,054	0	0%	45,018	0%	45,018
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	059	TEMP FULL	0	0	0%	2,277	0%	0	0	0%	11,386	0%	27,326
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	010	PERSONAL	5,911	0	0%	0	0%	25,669	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	059	TEMP FULL	678	0	0%	0	0%	3,636	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5923	P2 & SBTAP	010	PERSONAL	25,667	22,325	87%	30,641	73%	114,970	155,118	135%	137,252	113%	347,965
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5923	P2 & SBTAP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	5924	DOIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	7601	PPG CARRYOVER	059	TEMP FULL	0	0	0%	2,722	0%	0	0	0%	13,610	0%	32,663
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	8058	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1000	POLLUTION CONTRO	010	PERSONAL	41,535	37,410	90%	42,324	88%	203,856	239,493	117%	207,726	115%	490,408
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1000	POLLUTION CONTRO	011	PERSONAL	8,217	8,382	102%	8,311	101%	45,195	46,099	102%	45,712	101%	108,960
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1000	POLLUTION CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1003	STATE AID GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYST	010	PERSONAL	81,837	81,126	99%	108,983	74%	389,823	401,116	103%	519,128	77%	1,231,259
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYST	019	HOLIDAY P	0	0	0%	0	0%	0	143	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1200	SUBSURFACE SYST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1209	COASTAL RESILIENC	059	TEMP FULL	0	4,049	0%	3,969	102%	0	21,909	0%	19,846	110%	47,631
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1300	WINNIPESAUKEE RI	010	PERSONAL	90,266	81,680	90%	118,665	69%	473,020	409,294	87%	621,837	66%	1,353,980
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1300	WINNIPESAUKEE RI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1300	WINNIPESAUKEE RI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1420	OPERATOR CERTIFI	010	PERSONAL	5,126	0	0%	0	0%	17,190	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1420	OPERATOR CERTIFI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1420	OPERATOR CERTIFI	059	TEMP FULL	0	2,215	0%	3,167	70%	0	7,237	0%	15,833	46%	38,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1425	OPERATIONAL PERM	010	PERSONAL	6,940	8,283	119%	8,819	94%	37,145	40,157	108%	47,200	85%	93,279
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1425	OPERATIONAL PERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1426	PUBLIC WATER SYS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1430	LAKES RESTORATIO	010	PERSONAL	12,221	12,725	104%	12,388	103%	57,838	59,360	103%	58,631	101%	136,618
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1430	LAKES RESTORATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1430	LAKES RESTORATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1436	TERRAIN ALTERATIC	010	PERSONAL	20,282	24,848	123%	39,795	62%	106,149	122,914	116%	208,278	59%	497,948
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1436	TERRAIN ALTERATIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1514	COASTAL SCIENTIST	059	TEMP FULL	-4,086	1,460	0%	2,085	70%	169	3,631	2,146%	300	1,209%	25,024
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1518	LAKES - RIVERS MGI	010	PERSONAL	4,241	4,514	106%	4,477	101%	23,323	24,825	106%	24,623	101%	59,081
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1518	LAKES - RIVERS MGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1522	SALT APPLICATOR C	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	20,597	0%	49,432
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1522	SALT APPLICATOR C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1523	SHELLFISH PROT PR	010	PERSONAL	6,398	6,809	106%	6,516	104%	31,137	32,617	105%	31,712	103%	74,328
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1523	SHELLFISH PROT PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	1882	WETLAND RESTORA	059	TEMP FULL	0	0	0%	4,844	0%	0	0	0%	24,219	0%	58,125
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2010	SAFE DRINK WATER	010	PERSONAL	51,011	44,922	88%	53,732	84%	243,876	216,901	89%	256,886	84%	591,094
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2010	SAFE DRINK WATER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2011	OPERATOR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2020	SECTION 604 PLANN	010	PERSONAL	0	3,594	0%	4,890	74%	0	15,454	0%	24,448	63%	58,675
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2020	SECTION 604 PLANN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2020	SECTION 604 PLANN	059	TEMP FULL	6,045	0	0%	12,137	0%	11,336	0	0%	22,762	0%	66,550
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2031	NE WADEABLE STRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2035	NPS RESTORATION I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2035	NPS RESTORATION I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2035	NPS RESTORATION I	059	TEMP FULL	2,382	1,309	55%	4,493	29%	8,623	5,141	60%	16,264	32%	40,077
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2041	PWS ADAPTATION - I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2047	WATER PLANNING	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2048	WATER SYSTEM SE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2061	CLEAN VESSEL ACT	010	PERSONAL	1,303	1,316	101%	3,126	42%	12,307	10,731	87%	29,517	36%	44,585
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2061	CLEAN VESSEL ACT	059	TEMP FULL	127	226	178%	279	81%	1,142	1,265	111%	2,510	50%	5,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2062	WETLANDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2062	WETLANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2062	WETLANDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	010	PERSONAL	0	976	0%	4,890	20%	13,337	14,399	108%	21,088	68%	58,675
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2065	BEACH II	059	TEMP FULL	1,469	1,355	92%	2,828	48%	3,393	5,872	173%	6,530	90%	17,800
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2187	SOURCE WATER AS	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2205	WETLAND IMPROVE	059	TEMP FULL	1,558	2,657	170%	3,111	85%	7,627	12,136	159%	15,223	80%	70,677
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2209	AQUATIC HABITAT RI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2346	BEACH INFO EXCH P	010	PERSONAL	2,076	3,803	183%	3,521	108%	14,130	7,605	54%	23,961	32%	51,597

2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2346	BEACH INFO EXCH P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2346	BEACH INFO EXCH P	059	TEMP FULL	74	0	0%	368	0%	357	0	0%	1,786	0%	4,688
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2347	WATERSHED ASSES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2348	WATERSHED PROJE	059	TEMP FULL	0	0	0%	5,546	0%	0	0	0%	27,729	0%	66,550
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2351	EXCHANGE NETWOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2954	DAM OPERATIONS	010	PERSONAL	34,631	36,221	105%	37,916	96%	164,819	171,939	104%	180,452	95%	424,243
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	2954	DAM OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3642	COASTAL ZONE MAN	010	PERSONAL	24,091	29,389	122%	34,853	84%	128,182	132,817	104%	185,447	72%	447,335
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3642	COASTAL ZONE MAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3642	COASTAL ZONE MAN	059	TEMP FULL	44	1,271	2,900%	160	794%	1,230	4,963	404%	4,493	110%	42,830
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3651	COASTAL RESTORA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3651	COASTAL RESTORA	059	TEMP FULL	473	0	0%	3,349	0%	1,719	0	0%	12,164	0%	29,367
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	010	PERSONAL	15,089	22,001	146%	25,277	87%	113,710	114,123	100%	190,481	60%	384,371
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3673	SHORELAND PROTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3800	DAM BUREAU ADMIN	010	PERSONAL	36,614	37,875	103%	37,201	102%	186,526	191,803	103%	189,517	101%	449,458
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3800	DAM BUREAU ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	010	PERSONAL	3,553	3,199	90%	4,091	78%	17,659	16,876	96%	20,336	83%	44,105
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	019	HOLIDAY P	0	0	0%	0	0%	33	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3810	WINNIPESAUKEE PR	059	TEMP FULL	0	0	0%	46	0%	0	499	0%	228	219%	547
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COO	010	PERSONAL	2,851	2,364	83%	3,146	75%	15,728	15,718	100%	17,352	91%	40,606
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COO	019	HOLIDAY P	0	0	0%	0	0%	0	41	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3812	CONNECTICUT-COO	059	TEMP FULL	0	0	0%	911	0%	93	10,171	10,986%	236	4,313%	10,928
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3815	WETLANDS ADMINIS	010	PERSONAL	25,427	24,891	98%	32,567	76%	128,309	124,332	97%	164,340	76%	364,704
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3815	WETLANDS ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3817	DAM MAINTENANCE	010	PERSONAL	43,263	42,137	97%	46,695	90%	219,236	209,258	95%	236,627	88%	568,263
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3817	DAM MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3817	DAM MAINTENANCE	059	TEMP FULL	335	932	278%	424	220%	1,115	1,701	153%	1,411	121%	4,820
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3821	MASCOMA PROJECT	059	TEMP FULL	0	0	0%	147	0%	0	1,717	0%	736	233%	1,766
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3823	PISCATAGUOG RIVE	059	TEMP FULL	0	0	0%	49	0%	0	0	0%	245	0%	589
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3824	SUGAR RIVER PROJ	059	TEMP FULL	0	0	0%	29	0%	0	0	0%	147	0%	353
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3825	SQUAM PROJECT	059	TEMP FULL	11	56	510%	18	311%	361	602	167%	591	102%	3,033
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3826	NEWFOUND PROJEC	059	TEMP FULL	153	480	313%	218	220%	405	1,071	265%	577	186%	3,533
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3831	DAM CONSTRUCTIO	059	TEMP FULL	0	0	0%	7,073	0%	0	0	0%	35,365	0%	84,876
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3841	RIVER RESTORATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3846	STATE DAM SAFETY	059	TEMP FULL	0	7,020	0%	5,042	139%	0	18,247	0%	25,208	72%	60,500
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3847	DAM REGISTRATION	010	PERSONAL	34,251	28,907	84%	50,836	57%	169,680	159,100	94%	251,841	63%	528,652
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3847	DAM REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3847	DAM REGISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	010	PERSONAL	72,911	83,043	114%	93,692	89%	369,667	424,093	115%	475,029	89%	1,072,963
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3855	WETLANDS FEES	059	TEMP FULL	0	678	0%	1,860	36%	0	3,352	0%	9,302	36%	22,325
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3860	DAM REMOVAL PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	3872	WETLAND IN-LIEU FE	059	TEMP FULL	0	0	0%	4,250	0%	0	0	0%	21,250	0%	51,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5053	WATER USE EFFICIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5054	RED TIDE DISASTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5055	DRINKING WATER IN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5057	WATER SYSTEM SE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	5421	DAM ASSESSMENT	059	TEMP FULL	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	6641	LAB CERTIFICATION	010	PERSONAL	0	6,047	0%	5,650	107%	0	29,206	0%	28,252	103%	67,805
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	6641	LAB CERTIFICATION	059	TEMP FULL	0	634	0%	1,667	38%	0	4,003	0%	8,333	48%	20,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7035	OCEAN PLANNING	059	TEMP FULL	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7523	MEDMR EXCHANGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	010	PERSONAL	87,810	81,233	93%	122,475	66%	441,305	406,868	92%	615,521	66%	1,319,115
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	019	HOLIDAY P	0	0	0%	0	0%	0	86	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	7602	SURFACE WATER QU	059	TEMP FULL	5,828	8,241	141%	10,220	81%	15,070	37,254	247%	26,424	141%	134,766
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	8708	DROUGHT MANAGEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4420	WATER PO	8901	RECREATION & YOU	059	TEMP FULL	154	53	34%	315	17%	2,312	4,975	215%	4,722	105%	5,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	2278	DERA FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	2278	DERA FUNDS	059	TEMP FULL	733	1,261	172%	2,046	62%	2,401	3,312	138%	6,705	49%	18,006
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4796	DOE CLEAN CITIES	010	PERSONAL	0	0	0%	129	0%	0	0	0%	644	0%	1,545
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4796	DOE CLEAN CITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4796	DOE CLEAN CITIES	059	TEMP FULL	2,488	2,201	88%	3,073	72%	6,926	6,621	96%	8,554	77%	34,286
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4802	AIR RESOURCES PR	059	TEMP FULL	206	0	0%	2,117	0%	305	0	0%	3,134	0%	5,865
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	010	PERSONAL	3,019	5,369	178%	21,843	25%	19,278	29,527	153%	139,498	21%	194,579
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	059	TEMP FULL	118	1,399	1,188%	272	514%	6,339	1,399	22%	14,669	10%	14,669
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	010	PERSONAL	0	3,452	0%	8,834	39%	0	25,190	0%	44,168	57%	106,002
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	059	TEMP FULL	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5308	AIR POLLUTION ABA	010	PERSONAL	6,260	6,420	103%	12,601	51%	44,369	47,729	108%	89,312	53%	238,879
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5308	AIR POLLUTION ABA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5308	AIR POLLUTION ABA	059	TEMP FULL	9,215	0	0%	9,492	0%	14,487	94	1%	14,923	1%	52,646
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5495	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5496	RADON PROGRAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5925	OEP CLEAN CITIES	059	TEMP FULL	0	0	0%	599	0%	1,112	0	0%	2,997	0%	7,192
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	5926	AIR GRANT PROGRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	010	PERSONAL	13,091	900	7%	14,652	6%	63,770	16,547	26%	71,376	23%	151,821
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	059	TEMP FULL	2,280	0	0%	3,243	0%	9,016	1,359	15%	12,821	11%	38,388
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9000	SECTION 105 PPG - A	010	PERSONAL	71,631	64,913	91%	73,404	88%	345,742	354,248	102%	354,299	100%	824,756
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9000	SECTION 105 PPG - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9000	SECTION 105 PPG - A	059	TEMP FULL	0	2,609	0%	7,161	36%	0	12,911	0%	35,805	36%	85,933
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9003	ASBESTOS PROGRA	010	PERSONAL	22,944	23,418	102%	23,676	99%	103,289	111,399	108%	106,584	105%	250,175
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9003	ASBESTOS PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9003	ASBESTOS PROGRA	059	TEMP FULL	6,212	5,757	93%	10,563	54%	14,166	24,473	173%	24,089	102%	50,636
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9025	SECTION 103 GRANT	010	PERSONAL	900	9,740	1,082%	2,296	424%	38,269	49,518	129%	97,625	51%	113,454
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9025	SECTION 103 GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9025	SECTION 103 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9100	STATE MATCHING FU	010	PERSONAL	9,342	9,494	102%	9,463	100%	43,231	44,115	102%	43,790	101%	100,615
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9100	STATE MATCHING FU	011	PERSONAL	8,217	8,382	102%	8,310	101%	45,195	46,099	102%	45,706	101%	110,161
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9100	STATE MATCHING FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGR	010	PERSONAL	11,463	34,548	301%	51,559	67%	97,144	227,535	234%	436,957	52%	819,990
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9101	PERMIT FEE PROGR	059	TEMP FULL	39,082	30,156	77%	25,966	116%	123,562	109,941	89%	82,094	134%	201,681
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	010	PERSONAL	88,202	69,713	79%	132,123	53%	540,607	393,775	73%	809,807	49%	1,508,149
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	059	TEMP FULL	14,520	13,900	96%	17,964	77%	38,767	51,193	132%	47,962	107%	240,955
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9104	NOX EMISSIONS RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	010	PERSONAL	0	6,780	0%	6,780	100%	12,712	32,670	257%	33,899	96%	81,357
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	059	TEMP FULL	0	72	0%	2,578	3%	156	501	322%	5,139	10%	30,931
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	010	PERSONAL	53,329	58,891	110%	70,699	83%	263,825	296,322	112%	349,753	85%	804,881
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1400	OIL POLLUTION CON	059	TEMP FULL	7,511	4,406	59%	8,330	53%	19,604	16,801	86%	21,743	77%	86,500
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1409	LUST COST RECOVE	010	PERSONAL	11,104	16,368	147%	20,048	82%	67,871	86,665	128%	122,542	71%	241,607
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1409	LUST COST RECOVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1414	OIL DISCHARGE-MO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1421	OIL FUND BOARD	010	PERSONAL	90,367	101,999	113%	110,349	92%	478,183	514,975	108%	583,921	88%	1,390,487
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1421	OIL FUND BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	1421	OIL FUND BOARD	059	TEMP FULL	12,404	12,734	103%	12,572	101%	40,617	45,228	111%	41,167	110%	150,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2016	BROWNSFIELDS RLF	059	TEMP FULL	566	569	100%	1,209	47%	2,447	1,827	75%	5,223	35%	22,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2074	NH UST PROGRAM	010	PERSONAL	16,913	18,223	108%	23,661	77%	75,582	67,359	89%	105,740	64%	205,056
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2074	NH UST PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2074	NH UST PROGRAM	059	TEMP FULL	637	0	0%	3,265	0%	2,841	0	0%	14,554	0%	18,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2075	LUST TRUST PROGR	010	PERSONAL	10,582	16,757	158%	15,991	105%	89,251	96,559	108%	134,875	72%	273,737
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2075	LUST TRUST PROGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2075	LUST TRUST PROGR	059	TEMP FULL	89	0	0%	245	0%	199	0	0%	552	0%	25,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2323	BROWNFIELDS COA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2514	NH BROWNFIELDS R	010	PERSONAL	32,422	20,811	64%	39,697	52%	189,012	158,551	84%	231,426	69%	501,723
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2514	NH BROWNFIELDS R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2514	NH BROWNFIELDS R	059	TEMP FULL	9,808	4,559	46%	10,486	43%	30,318	21,787	72%	32,411	67%	62,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2589	CERCLA MAINTENAN	010	PERSONAL	12,971	13,419	103%	13,456	100%	63,238	65,706	104%	65,604	100%	149,922
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2589	CERCLA MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2590	CERCLA PROGRAMS	010	PERSONAL	11,433	14,522	127%	23,798	61%	81,817	75,964	93%	170,304	45%	295,622
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2590	CERCLA PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2590	CERCLA PROGRAMS	059	TEMP FULL	2,838	2,431	86%	7,208	34%	12,043	10,277	85%	30,584	34%	145,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	010	PERSONAL	15,833	16,397	104%	20,650	79%	88,437	83,915	95%	115,339	73%	236,989
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	2592	PEASE HAZARDOUS	059	TEMP FULL	764	1,736	227%	3,522	49%	1,620	7,741	478%	7,472	104%	44,500
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5039	PETROLEUM BROWN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5392	HAZARDOUS WASTE	010	PERSONAL	24,189	32,682	135%	42,004	78%	161,942	168,809	104%	281,210	60%	645,485
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5392	HAZARDOUS WASTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5392	HAZARDOUS WASTE	059	TEMP FULL	16,046	24,341	152%	21,366	114%	45,149	94,086	208%	60,118	157%	266,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5401	WASTE MANAGEMEI	010	PERSONAL	12,164	12,984	107%	12,370	105%	60,327	63,313	105%	61,350	103%	146,292
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5401	WASTE MANAGEMEI	011	PERSONAL	8,217	8,382	102%	8,310	101%	45,195	46,099	102%	45,707	101%	109,860
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5401	WASTE MANAGEMEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5402	SOLID WASTE PROG	010	PERSONAL	64,057	80,856	126%	70,717	114%	381,787	393,063	103%	421,485	93%	948,974
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5402	SOLID WASTE PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5402	SOLID WASTE PROG	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5492	RCRA HW PROGRAM	010	PERSONAL	26,883	27,863	104%	27,353	102%	128,959	132,995	103%	131,214	101%	308,193
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5492	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5927	UST PROGRAM PPG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	5927	UST PROGRAM PPG	059	TEMP FULL	0	0	0%	2,083	0%	0	19,974	0%	10,417	192%	25,000
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	7603	RCRA HW PROGRAM	010	PERSONAL	15,412	20,569	133%	22,343	92%	81,249	105,628	130%	117,786	90%	270,351
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	7603	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	7603	RCRA HW PROGRAM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	8717	SOLID WASTE DISPC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	8893	MTBE SETTLEMENT	010	PERSONAL	4,200	44,315	1,055%	33,411	133%	4,200	181,042	4,311%	167,054	108%	400,929
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4440	WASTE MA	8893	MTBE SETTLEMENT	059	TEMP FULL	29,700	31,865	107%	36,727	87%	163,608	174,820	107%	202,315	86%	470,295
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4450	CONNECTI	8678	CONNECTICUT RIVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0883	604B WATERSHED S	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0916	AFV PROGRAMS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	FULL TIME PER	4499	ARRA STIM	0916	AFV PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	50,000	61,535	123%	73,378	84%	265,509	304,888	115%	389,649	78%	750,663
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	99,455	105,269	106%	117,745	89%	506,875	538,653	106%	600,088	90%	1,465,723
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	3,140	5,486	175%	4,770	115%	21,131	26,854	127%	32,096	84%	136,700
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	010	PERSONAL	122,760	120,752	98%	137,915	88%	605,040	610,885	101%	679,736	90%	1,630,077
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP FULL	8,257	6,347	77%	8,052	79%	24,785	47,145	190%	24,169	195%	186,993
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	010	PERSONAL	65,942	66,958	102%	76,480	88%	335,190	371,585	111%	388,755	96%	918,787
2018	018	44	ENVIR	044	ENVII	FULL TIME PER	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP FULL	247	2,254	913%	2,331	97%	1,048	6,217	593%	9,901	63%	110,000
2018		44	ENVIR	044	ENVII	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,111,674	2,238,448	106%	2,825,516	79%	10,747,197	11,445,425	106%	14,577,597	79%	33,461,848
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1002	ADMINISTRATION - S	050	PERSONAL	1,948	5,746	295%	2,342	245%	21,984	32,329	147%	26,425	122%	66,131
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1009	PUBLICATIONS REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1011	LABORATORY SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1013	COMMISSIONER'S OI	050	PERSONAL	1,984	2,042	103%	2,174	94%	11,030	11,906	108%	12,091	98%	30,311
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1119	INTEGRATED PERMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	050	PERSONAL	1,988	3,027	152%	1,583	191%	3,812	3,027	79%	3,036	100%	6,871
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	050	PERSONAL	0	0	0%	0	0%	275	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3306	SUSTAINABLE REGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	050	PERSONAL	1,377	302	22%	1,899	16%	13,963	9,096	65%	19,258	47%	27,473
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3852	STATE MAPPING PR	050	PERSONAL	1,702	2,502	147%	1,585	158%	8,090	2,624	32%	7,531	35%	7,531
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	3853	PPA/PMI UNITS	050	PERSONAL	0	0	0%	815	0%	1,688	0	0%	9,778	0%	9,778
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	050	PERSONAL	0	0	0%	764	0%	0	0	0%	3,818	0%	9,164
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5038	DEPARTMENT INITIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5091	EXCHANGE NETWOI	050	PERSONAL	0	1,050	0%	2,605	40%	0	1,390	0%	13,027	11%	31,266

2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5428	LAB. CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	5923	P2 & SBTAP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	7601	PPG CARRYOVER	050	PERSONAL	0	0	0%	1,616	0%	0	0%	8,078	0%	19,386	
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	050	PERSONAL	0	0	0%	2,597	0%	0	0%	12,983	0%	31,158	
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1000	POLLUTION CONTRO	050	PERSONAL	0	0	0%	1,721	0%	13,091	8,516	65%	17,110	50%	20,646
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1200	SUBSURFACE SYSTE	050	PERSONAL	2,989	4,002	134%	5,168	77%	8,670	18,734	216%	14,987	125%	56,734
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1209	COASTAL RESILIENC	050	PERSONAL	1,946	0	0%	299	0%	1,946	0	0%	1,497	0%	3,592
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1300	WINNIPESAUKEE RIV	050	PERSONAL	0	0	0%	1,209	0%	0	0	0%	6,045	0%	14,509
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1425	OPERATIONAL PERM	050	PERSONAL	4,686	946	20%	5,461	17%	16,015	5,042	31%	18,663	27%	39,237
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1430	LAKES RESTORATIO	050	PERSONAL	1,180	1,508	128%	1,349	112%	11,813	11,774	100%	13,503	87%	18,968
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1436	TERRAIN ALTERATIO	050	PERSONAL	0	1,364	0%	1,128	121%	9,384	8,702	93%	12,303	71%	13,536
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1514	COASTAL SCIENTIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1518	LAKES - RIVERS MGI	050	PERSONAL	0	3,003	0%	4,123	73%	514	15,616	3,040%	1,628	959%	49,481
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1522	SALT APPLICATOR C	050	PERSONAL	3,098	0	0%	3,371	0%	16,992	7,598	45%	18,494	41%	43,631
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1523	SHELLFISH PROT PR	050	PERSONAL	2,387	4,063	170%	5,691	71%	15,005	26,424	176%	35,781	74%	78,307
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	1882	WETLAND RESTORA	050	PERSONAL	2,600	2,815	108%	2,709	104%	14,074	15,047	107%	14,660	103%	36,602
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2010	SAFE DRINK WATER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2020	SECTION 604 PLANN	050	PERSONAL	0	0	0%	672	0%	787	0	0%	1,394	0%	8,064
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2031	NE WADEABLE STRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2035	NPS RESTORATION I	050	PERSONAL	0	0	0%	955	0%	0	0	0%	4,776	0%	11,462
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2048	WATER SYSTEM SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2060	STP OPERATOR TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2061	CLEAN VESSEL ACT	050	PERSONAL	0	65	0%	951	7%	573	909	159%	10,270	9%	11,411
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2065	BEACH II	050	PERSONAL	2,409	2,297	95%	2,036	113%	28,193	29,197	104%	23,827	123%	50,299
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2187	SOURCE WATER AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2205	WETLAND IMPROVE	050	PERSONAL	-422	0	0%	1,134	0%	4,946	4,795	97%	13,521	35%	13,611
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2209	AQUATIC HABITAT RI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2346	BEACH INFO EXCH P	050	PERSONAL	231	0	0%	504	0%	748	0	0%	1,630	0%	15,464
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2347	WATERSHED ASSES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2348	WATERSHED PROJE	050	PERSONAL	0	0	0%	1,092	0%	0	0	0%	5,460	0%	13,104
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2349	INSTREAM FLOW PIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2351	EXCHANGE NETWO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	2954	DAM OPERATIONS	050	PERSONAL	1,492	3,788	254%	2,457	154%	9,874	20,676	209%	16,256	127%	50,085
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3642	COASTAL ZONE MAN	050	PERSONAL	2,078	-3,027	-146%	2,000	-151%	37,573	6,983	19%	36,148	19%	65,991
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3651	COASTAL RESTORA	050	PERSONAL	31	0	0%	4,938	0%	31	0	0%	4,938	0%	13,826
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3673	SHORELAND PROTE	050	PERSONAL	0	0	0%	1,623	0%	4,788	13,426	280%	13,556	99%	19,476
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3800	DAM BUREAU ADMIN	050	PERSONAL	47	0	0%	8,376	0%	47	0	0%	8,376	0%	8,376
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3810	WINNIPESAUKEE PR	050	PERSONAL	0	0	0%	26	0%	0	0	0%	128	0%	308
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3812	CONNECTICUT-COO	050	PERSONAL	1,498	2,108	141%	3,348	63%	10,574	14,562	138%	23,633	62%	53,416
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3815	WETLANDS ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3817	DAM MAINTENANCE	050	PERSONAL	1,395	1,611	116%	4,399	37%	6,768	6,079	90%	21,345	28%	38,481
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3821	MASCOMA PROJECT	050	PERSONAL	0	0	0%	21	0%	0	131	0%	107	123%	257
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3823	PISCATAGUOG RIVE	050	PERSONAL	0	0	0%	9	0%	0	0	0%	43	0%	103
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3824	SUGAR RIVER PROJ	050	PERSONAL	0	0	0%	9	0%	0	0	0%	43	0%	103
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3825	SQUAM PROJECT	050	PERSONAL	0	0	0%	19	0%	0	0	0%	93	0%	223
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3826	NEWFOUND PROJEC	050	PERSONAL	0	0	0%	11	0%	0	0	0%	53	0%	128
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3831	DAM CONSTRUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3841	RIVER RESTORATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3846	STATE DAM SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3847	DAM REGISTRATION	050	PERSONAL	0	0	0%	437	0%	0	0	0%	2,186	0%	5,246
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3855	WETLANDS FEES	050	PERSONAL	2,014	1,431	71%	1,575	91%	34,213	23,589	69%	26,755	88%	74,170
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3860	DAM REMOVAL PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3871	IN-LIEU FEE WETLAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	3872	WETLAND IN-LIEU FE	050	PERSONAL	0	0	0%	1,202	0%	0	0	0%	6,009	0%	14,422
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5047	NPDES PERMIT IMPL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5053	WATER USE EFFICIE	050	PERSONAL	0	0	0%	0	0%	4,273	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5054	RED TIDE DISASTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5055	DRINKING WATER IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5056	ENHANCING NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5057	WATER SYSTEM SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5209	ENERGY EFFICIENC	050	PERSONAL	3,321	271	8%	2,792	10%	7,403	1,694	23%	6,225	27%	20,426
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	5421	DAM ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	7035	OCEAN PLANNING	050	PERSONAL	0	0	0%	750	0%	0	0	0%	3,750	0%	9,000
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	7523	MEDMR EXCHANGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	7602	SURFACE WATER QI	050	PERSONAL	6,933	7,124	103%	12,765	56%	56,187	56,021	100%	103,451	54%	170,152
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	8708	DROUGHT MANAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4420	WATER PO	8901	RECREATION & YOU	050	PERSONAL	663	1,051	159%	565	186%	14,597	12,331	84%	12,438	99%	18,968
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	2278	DERA FUNDS	050	PERSONAL	0	0	0%	1	0%	0	0	0%	3	0%	7
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	4802	AIR RESOURCES PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	4803	ENV AND PUBLIC HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5035	AEP SETTLEMENT FU	050	PERSONAL	4,237	0	0%	502	0%	7,752	0	0%	919	0%	6,882
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5037	ALTERNATE FUEL VE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5308	AIR POLLUTION ABA	050	PERSONAL	0	5,990	0%	2,091	286%	0	14,527	0%	10,457	139%	25,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	5925	OEP CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9000	SECTION 105 PPG - A	050	PERSONAL	0	3,741	0%	1,841	203%	12,818	8,758	68%	22,096	40%	22,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9003	ASBESTOS PROGRA	050	PERSONAL	0	0	0%	504	0%	0	0	0%	2,520	0%	6,048
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9025	SECTION 103 GRANT	050	PERSONAL	0	0	0%	1,008	0%	0	3,240	0%	5,040	64%	12,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9101	PERMIT FEE PROGR	050	PERSONAL	0	0	0%	1,008	0%	2,066	6,253	303%	109	5,747%	12,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9103	TITLE V FEE PERMIT	050	PERSONAL	0	0	0%	1,008	0%	4,583	4,516	99%	9,179	49%	12,096
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9105	WOMEN FISH CONSU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4430	AIR RESOU	9106	NH C02 BUDGET TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	1400	OIL POLLUTION CON	050	PERSONAL	0	1,395	0%	2,629	53%	0	2,275	0%	13,143	17%	31,542
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	1421	OIL FUND BOARD	050	PERSONAL	3,701	-598	-16%	5,264	-11%	7,109	8,795	124%	10,111	87%	40,777
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2074	NH UST PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2075	LUST TRUST PROGR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2514	NH BROWNFIELDS R	050	PERSONAL	774	1,527	197%	876	174%	2,323	6,557	282%	2,629	249%	16,965
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2589	CERCLA MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2590	CERCLA PROGRAMS	050	PERSONAL	647	-165	-26%	898	-18%	6,338	2,542	40%	8,801	29%	16,965
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	2592	PEASE HAZARDOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5039	PETROLEUM BROWN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5392	HAZARDOUS WASTE	050	PERSONAL	293	3,732	1,273%	110	3,383%	8,296	20,119	243%	3,121	645%	27,324
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5401	WASTE MANAGEMEI	050	PERSONAL	3,420	3,316	97%	5,006	66%	18,189	14,126	78%	26,627	53%	53,320
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5402	SOLID WASTE PROG	050	PERSONAL	0	0	0%	2,682	0%	3,721	7,454	200%	23,195	32%	32,181
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	5927	UST PROGRAM PPG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	7603	RCRA HW PROGRAM	050	PERSONAL	0	0	0%	964	0%	6,317	3,976	63%	7,892	50%	11,564

2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	8717	SOLID WASTE DISPO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4440	WASTE MA	8893	MTBE SETTLEMENT	050	PERSONAL	28,836	1,745	6%	3,308	53%	102,161	22,236	22%	11,719	190%	47,243
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0844	BROWNFIELDS REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0845	ARRA - LEAKING UN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0846	ARRA - CLEAN WATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0848	DIESEL EMISSION RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0883	604B WATERSHED S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	PART TIME TE	4499	ARRA STIM	0916	AFV PROGRAMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	0	948	0%	2,309	41%	0	2,914	0%	11,543	25%	27,703
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	-759	0	0%	1,876	0%	10,890	2,495	23%	14,918	17%	22,509
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSONAL	0	0	0%	3,242	0%	6,109	9,371	153%	21,915	43%	38,905
2018	018	44	ENVIR	044	ENVII	PART TIME TE	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSONAL	-386	0	0%	7,090	0%	4,929	4,941	100%	35,452	14%	85,085
2018		44	ENVIR	044	ENVII	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			90,339	70,720	78%	149,089	47%	593,520	513,314	86%	858,495	60%	1,849,384
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1002	ADMINISTRATION - S	018	OVERTIME	0	0	0%	625	0%	2,226	670	30%	3,908	17%	7,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1011	LABORATORY SERV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1013	COMMISSIONER'S OI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1119	INTEGRATED PERMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	018	OVERTIME	0	0	0%	908	0%	0	0	0%	4,540	0%	10,896
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	5091	EXCHANGE NETWO	018	OVERTIME	0	0	0%	146	0%	0	0	0%	729	0%	1,750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	5092	ENTERPRISE PROJE	018	OVERTIME	0	0	0%	146	0%	0	0	0%	729	0%	1,750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	5428	LAB. CERTIFICATION	018	OVERTIME	161	0	0%	0	0%	970	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4400	DEPT. ENV	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVIN	4790	DWSRF LOAN MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1000	POLLUTION CONTRO	018	OVERTIME	-228	0	0%	63	0%	14	0	0%	750	0%	750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1200	SUBSURFACE SYST	018	OVERTIME	0	19	0%	0	0%	0	19	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1300	WINNIPESAUKEE RI	018	OVERTIME	4,069	8,270	203%	3,845	215%	26,307	36,410	138%	24,856	146%	60,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1430	LAKES RESTORATIO	018	OVERTIME	0	75	0%	667	11%	2,363	1,977	84%	5,934	33%	8,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1436	TERRAIN ALTERATIO	018	OVERTIME	0	0	0%	583	0%	162	0	0%	2,130	0%	7,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1514	COASTAL SCIENTIST	018	OVERTIME	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1518	LAKES - RIVERS MGI	018	OVERTIME	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1522	SALT APPLICATOR C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	1523	SHELLFISH PROT PR	018	OVERTIME	950	990	104%	1,153	86%	5,592	4,851	87%	6,789	71%	16,693
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2010	SAFE DRINK WATER	018	OVERTIME	0	55	0%	333	17%	2,411	55	2%	3,627	2%	4,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2011	OPERATOR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2020	SECTION 604 PLANN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2031	NE WADEABLE STRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2035	NPS RESTORATION I	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2062	WETLANDS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2065	BEACH II	018	OVERTIME	0	0	0%	63	0%	1,841	129	7%	737	18%	750
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2205	WETLAND IMPROVEI	018	OVERTIME	62	0	0%	94	0%	62	315	511%	94	337%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2209	AQUATIC HABITAT RI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2346	BEACH INFO EXCH P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2348	WATERSHED PROJE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2349	INSTREAM FLOW PIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	2954	DAM OPERATIONS	018	OVERTIME	900	1,502	167%	1,113	135%	5,975	3,591	60%	7,386	49%	10,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3642	COASTAL ZONE MAN	018	OVERTIME	531	421	79%	753	56%	2,877	3,048	106%	4,075	75%	6,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3673	SHORELAND PROTE	018	OVERTIME	1,329	389	29%	649	60%	1,890	533	28%	922	58%	3,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3800	DAM BUREAU ADMIN	018	OVERTIME	973	0	0%	642	0%	2,315	0	0%	1,527	0%	3,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3810	WINNIPESAUKEE PR	018	OVERTIME	429	179	42%	636	28%	1,164	1,046	90%	1,725	61%	4,800
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3812	CONNECTICUT-COO	018	OVERTIME	0	354	0%	333	106%	176	725	411%	586	124%	4,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3815	WETLANDS ADMINIS	018	OVERTIME	116	70	60%	203	34%	285	247	87%	500	49%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3817	DAM MAINTENANCE	018	OVERTIME	3,038	1,235	41%	6,362	19%	10,890	2,130	20%	22,804	9%	60,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3821	MASCOMA PROJECT	018	OVERTIME	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3823	PISCATAGUOG RIVE	018	OVERTIME	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3824	SUGAR RIVER PROJ	018	OVERTIME	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3825	SQUAM PROJECT	018	OVERTIME	71	39	55%	42	93%	302	296	98%	178	166%	400
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3826	NEWFOUND PROJEC	018	OVERTIME	33	17	51%	36	46%	159	134	84%	174	77%	800
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3831	DAM CONSTRUCTIO	018	OVERTIME	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3841	RIVER RESTORATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3847	DAM REGISTRATION	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3855	WETLANDS FEES	018	OVERTIME	281	384	137%	277	138%	1,868	1,514	81%	1,846	82%	12,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	3860	DAM REMOVAL PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	5053	WATER USE EFFICIE	018	OVERTIME	0	0	0%	0	0%	1,042	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	5056	ENHANCING NORTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	5421	DAM ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	6641	LAB CERTIFICATION	018	OVERTIME	0	180	0%	625	29%	0	2,644	0%	3,125	85%	7,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	7035	OCEAN PLANNING	018	OVERTIME	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	7602	SURFACE WATER QI	018	OVERTIME	228	75	33%	2,532	3%	1,013	1,058	104%	11,250	9%	11,250
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4420	WATER PO	8901	RECREATION & YOU	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	2278	DERA FUNDS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	4796	DOE CLEAN CITIES	018	OVERTIME	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	4802	AIR RESOURCES PR	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5308	AIR POLLUTION ABA	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5495	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9000	SECTION 105 PPG - A	018	OVERTIME	0	0	0%	125	0%	111	114	102%	213	53%	1,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9003	ASBESTOS PROGRA	018	OVERTIME	0	25	0%	208	12%	0	200	0%	1,042	19%	2,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9025	SECTION 103 GRANT	018	OVERTIME	0	258	0%	42	619%	14	258	1,904%	500	52%	500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9101	PERMIT FEE PROGR	018	OVERTIME	257	1,084	422%	1,150	94%	368	2,907	790%	1,650	176%	3,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9103	TITLE V FEE PERMIT	018	OVERTIME	1,352	0	0%	1,607	0%	3,695	1,650	45%	4,392	38%	8,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9104	NOX EMISSIONS RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4430	AIR RESOU	9106	NH C02 BUDGET TRA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	1400	OIL POLLUTION CON	018	OVERTIME	5,754	8,774	152%	5,785	152%	37,714	34,079	90%	37,920	90%	80,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	1409	LUST COST RECOVE	018	OVERTIME	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	1421	OIL FUND BOARD	018	OVERTIME	1,637	1,107	68%	2,703	41%	1,977	7,455	377%	3,264	228%	20,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2016	BROWNSFIELDS RLF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2074	NH UST PROGRAM	018	OVERTIME	0	0	0%	0	0%	443	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2075	LUST TRUST PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2514	NH BROWNFIELDS R	018	OVERTIME	386	0	0%	523	0%	1,046	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2589	CERCLA MAINTENAN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2590	CERCLA PROGRAMS	018	OVERTIME	231	165	71%	467	35%	1,371	1,133	83%	2,766	41%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	2592	PEASE HAZARDOUS	018	OVERTIME	0	532	0%	417	128%	0	1,325	0%	2,083	64%	5,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5392	HAZARDOUS WASTE	018	OVERTIME	1,516	351	23%	1,917	18%	7,894	4,630	59%	9,980	46%	25,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5401	WASTE MANAGEME	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5402	SOLID WASTE PROG	018	OVERTIME	689	-701	-102%	499	-141%	4,963	3,252	66%	3,592	91%	8,000

2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5492	RCRA HW PROGRAM	018	OVERTIME	55	0	0%	88	0%	55	610	1,109%	88	694%	1,500
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	5927	UST PROGRAM PPG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	7603	RCRA HW PROGRAM	018	OVERTIME	528	915	173%	604	152%	5,348	3,396	64%	6,117	56%	8,000
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	8717	SOLID WASTE DISPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4440	WASTE MA	8893	MTBE SETTLEMENT	018	OVERTIME	442	697	158%	697	100%	2,911	5,073	174%	4,594	110%	15,613
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0846	ARRA - CLEAN WATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0848	DIESEL EMISSION RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0883	604B WATERSHED S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	OVERTIME TO	4499	ARRA STIM	0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVING	2002	CWSRF ADMINISTRA	018	OVERTIME	0	0	0%	417	0%	2,172	2,951	136%	2,190	135%	5,000
2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVING	4718	DWSRF ADMINISTRA	018	OVERTIME	0	-15	0%	417	-4%	69	2,294	3,327%	330	696%	5,000
2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVING	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	417	0%	8	0	0%	10	0%	5,000
2018	018	44	ENVIR	044	ENVII	OVERTIME TO	4410	REVOLVING	4790	DWSRF LOAN MANA	018	OVERTIME	0	472	0%	417	113%	4,230	661	16%	4,235	16%	5,000
2018		44	ENVIR	044	ENVII	OVERTIME TOTALS				CATEGORY TOTALS			25,791	27,919	108%	45,259	62%	146,290	133,381	91%	215,971	62%	495,652
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1002	ADMINISTRATION - S	060	BENEFITS	53,825	59,124	110%	59,846	99%	286,589	326,401	114%	318,647	102%	758,067
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1009	PUBLICATIONS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1011	LABORATORY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1013	COMMISSIONER'S OF	060	BENEFITS	13,316	12,989	98%	13,630	95%	80,568	62,277	77%	82,464	76%	163,181
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1014	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1119	INTEGRATED PERMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	060	BENEFITS	2,004	4,126	206%	3,414	121%	10,497	21,653	206%	17,885	121%	66,286
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	060	BENEFITS	0	0	0%	0	0%	21	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	060	BENEFITS	6,108	6,192	101%	6,380	97%	32,163	32,762	102%	33,591	98%	79,240
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3852	STATE MAPPING PR	060	BENEFITS	1,000	191	19%	3,942	5%	3,989	201	5%	15,731	1%	23,718
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3853	PPA/PMI UNITS	060	BENEFITS	9,719	11,609	119%	13,619	85%	51,261	63,259	123%	71,830	88%	176,077
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	3854	OSHA CONSULTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	060	BENEFITS	482	0	0%	1,025	0%	963	0	0%	2,049	0%	11,340
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4750	ENVIRON LEADERSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	060	BENEFITS	1,193	1,883	158%	1,826	103%	6,365	11,157	175%	9,742	115%	36,031
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5009	NORTHEAST REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5038	DEPARTMENT INITIA	060	BENEFITS	1,371	0	0%	19,275	0%	2,544	0	0%	35,761	0%	35,761
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5091	EXCHANGE NETWOR	060	BENEFITS	0	550	0%	1,414	39%	0	713	0%	7,070	10%	16,967
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5092	ENTERPRISE PROJE	060	BENEFITS	0	0	0%	1,664	0%	0	0	0%	8,318	0%	19,964
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5427	LABORATORY EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5428	LAB. CERTIFICATION	060	BENEFITS	2,693	0	0%	0	0%	12,723	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	5923	P2 & SBTAP	060	BENEFITS	10,302	10,463	102%	12,249	85%	51,436	65,205	127%	61,156	107%	169,510
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	7601	PPG CARRYOVER	060	BENEFITS	0	0	0%	2,200	0%	0	0	0%	11,000	0%	26,401
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	8058	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	060	BENEFITS	0	0	0%	199	0%	0	0	0%	993	0%	2,384
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	2001	CWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	2002	CWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4718	DWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4788	CWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4790	DWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4791	DWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4794	DWSRF SWP LOAN F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVING	4798	BROWNFIELDS SRF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1000	POLLUTION CONTRO	060	BENEFITS	19,604	18,397	94%	21,076	87%	107,284	110,934	103%	115,341	96%	270,387
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1121	UV DISINFECTION IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1200	SUBSURFACE SYSTE	060	BENEFITS	36,267	37,082	102%	55,044	67%	188,764	195,117	103%	286,493	68%	665,304
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1209	COASTAL RESILIENC	060	BENEFITS	693	1,442	208%	1,140	127%	693	7,861	1,135%	1,140	690%	19,507
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1300	WINNIPESAUKEE RIV	060	BENEFITS	47,458	46,220	97%	67,384	69%	261,614	240,342	92%	371,457	65%	827,265
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1420	OPERATOR CERTIFI	060	BENEFITS	2,961	1,362	46%	2,710	50%	10,227	4,449	43%	13,552	33%	32,524
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1425	OPERATIONAL PERM	060	BENEFITS	2,983	3,282	110%	3,832	86%	16,387	16,971	104%	21,052	81%	42,632
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1426	PUBLIC WATER SYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1430	LAKES RESTORATIO	060	BENEFITS	6,903	7,242	105%	7,277	100%	36,968	38,346	104%	38,972	98%	91,990
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1435	SLUDGE ANALYSIS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1436	TERRAIN ALTERATIO	060	BENEFITS	6,032	7,707	128%	15,280	50%	32,839	38,503	117%	83,188	46%	197,630
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1514	COASTAL SCIENTIST	060	BENEFITS	-2,354	897	0%	1,533	59%	86	2,235	2,598%	183	1,225%	18,390
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1517	NHEP WATERSHED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1518	LAKES - RIVERS MGM	060	BENEFITS	2,063	2,985	145%	3,152	95%	11,383	16,031	141%	17,395	92%	47,166
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1519	NHEP MONITORING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1522	SALT APPLICATOR C	060	BENEFITS	237	0	0%	2,343	0%	1,300	581	45%	12,854	5%	30,325
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1523	SHELLFISH PROT PR	060	BENEFITS	3,617	3,912	108%	4,653	84%	19,307	20,818	108%	24,841	84%	59,389
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1525	WASTEWATER OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	1882	WETLAND RESTORA	060	BENEFITS	199	215	108%	3,720	6%	1,077	1,151	107%	20,134	6%	51,670
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2010	SAFE DRINK WATER	060	BENEFITS	19,977	17,059	85%	21,924	78%	105,969	89,996	85%	116,295	77%	264,435
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2011	OPERATOR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2020	SECTION 604 PLANN	060	BENEFITS	3,309	1,745	53%	12,768	14%	5,672	8,185	144%	21,885	37%	77,454
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2031	NE WADEABLE STRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2032	WADEABLE STREAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2035	NPS RESTORATION I	060	BENEFITS	509	276	54%	2,579	11%	1,868	1,086	58%	9,472	11%	23,189
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2036	NATIONAL COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2041	PWS ADAPTATION - I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2047	WATER PLANNING	060	BENEFITS	0	0	0%	2,327	0%	0	0	0%	11,633	0%	27,919
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2048	WATER SYSTEM SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2060	STP OPERATOR TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2061	CLEAN VESSEL ACT	060	BENEFITS	833	881	106%	1,590	55%	7,845	6,919	88%	14,968	46%	23,047
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2062	WETLANDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2065	BEACH II	060	BENEFITS	939	3,102	330%	1,519	204%	10,715	19,221	179%	17,328	111%	55,943
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2068	AQUATIC INVASIVE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2069	WETLANDS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2185	EMERGING CONTAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2187	SOURCE WATER AS	060	BENEFITS	0	0	0%	2,327	0%	0	0	0%	11,633	0%	27,919
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2205	WETLAND IMPROVE	060	BENEFITS	804	1,402	174%	2,219	63%	4,351	6,853	158%	12,009	57%	52,419
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2209	AQUATIC HABITAT R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2346	BEACH INFO EXCH P	060	BENEFITS	1,448	2,816	194%	2,700	104%	10,708	3,569	33%	19,970	18%	43,300

2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2347	WATERSHED ASSES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2348	WATERSHED PROJE	060	BENEFITS	0	0	0%	4,077	0%	0	0%	20,385	0%	48,923	
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2349	INSTREAM FLOW PIL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2351	EXCHANGE NETWOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	2954	DAM OPERATIONS	060	BENEFITS	18,276	19,354	106%	21,011	92%	95,687	100,166	105%	110,007	91%	263,189
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3141	WATERSHED MODEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3642	COASTAL ZONE MAN	060	BENEFITS	12,719	13,967	110%	21,511	65%	73,535	65,181	89%	124,362	52%	278,863
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3651	COASTAL RESTORA	060	BENEFITS	257	0	0%	1,875	0%	949	0	0%	6,926	0%	16,563
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3673	SHORELAND PROTE	060	BENEFITS	6,502	9,645	148%	10,925	88%	47,550	51,595	109%	79,891	65%	157,818
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3800	DAM BUREAU ADMIN	060	BENEFITS	17,465	17,787	102%	18,061	98%	92,411	96,525	104%	95,566	101%	230,871
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3810	WINNIPESAUKEE PR	060	BENEFITS	2,511	2,245	89%	3,082	73%	13,758	13,638	99%	16,881	81%	37,880
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3812	CONNECTICUT-COO	060	BENEFITS	2,536	2,395	94%	3,392	71%	14,262	19,787	139%	19,072	104%	48,089
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3815	WETLANDS ADMINIS	060	BENEFITS	12,096	11,591	96%	16,260	71%	61,737	61,720	100%	82,988	74%	188,173
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3817	DAM MAINTENANCE	060	BENEFITS	22,207	21,937	99%	25,133	87%	118,649	107,333	90%	134,281	80%	318,885
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3821	MASCOMA PROJECT	060	BENEFITS	0	0	0%	120	0%	0	793	0%	602	132%	1,445
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3823	PISCATAGUOG RIVE	060	BENEFITS	0	0	0%	42	0%	0	0	0%	209	0%	502
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3824	SUGAR RIVER PROJ	060	BENEFITS	0	0	0%	27	0%	0	0	0%	137	0%	329
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3825	SQUAM PROJECT	060	BENEFITS	63	74	119%	91	82%	504	700	139%	731	96%	2,527
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3826	NEWFOUND PROJEC	060	BENEFITS	145	400	277%	156	256%	432	955	221%	467	205%	2,782
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3831	DAM CONSTRUCTIO	060	BENEFITS	0	0	0%	5,342	0%	0	0	0%	26,710	0%	64,103
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3841	RIVER RESTORATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3846	STATE DAM SAFETY	060	BENEFITS	0	3,712	0%	3,810	97%	0	9,384	0%	19,049	49%	45,718
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3847	DAM REGISTRATION	060	BENEFITS	16,350	12,584	77%	24,574	51%	86,172	76,294	89%	129,521	59%	275,150
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3855	WETLANDS FEES	060	BENEFITS	30,685	42,354	138%	39,350	108%	165,932	230,630	139%	212,787	108%	538,544
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3860	DAM REMOVAL PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3870	IN-LIEU WETLAND MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3871	IN-LIEU FEE WETLAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	3872	WETLAND IN-LIEU FE	060	BENEFITS	0	0	0%	2,071	0%	0	0	0%	10,355	0%	24,851
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	4075	FED GRDWATER SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5047	NPDES PERMIT IMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5053	WATER USE EFFICIE	060	BENEFITS	-269	0	0%	0	0%	981	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5054	RED TIDE DISASTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5055	DRINKING WATER IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5056	ENHANCING NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5057	WATER SYSTEM SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5209	ENERGY EFFICIENC	060	BENEFITS	1,280	80	6%	1,176	7%	2,872	500	17%	2,638	19%	8,350
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5421	DAM ASSESSMENT	060	BENEFITS	0	0	0%	585	0%	0	0	0%	2,923	0%	7,014
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	5426	WINNIPESAUKEE RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	6641	LAB CERTIFICATION	060	BENEFITS	0	2,760	0%	3,839	72%	0	14,946	0%	19,196	78%	46,070
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	7035	OCEAN PLANNING	060	BENEFITS	0	0	0%	564	0%	0	0	0%	2,822	0%	6,772
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	7523	MEDMR EXCHANGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	7602	SURFACE WATER QU	060	BENEFITS	41,157	39,446	96%	63,035	63%	212,080	211,759	100%	324,817	65%	748,823
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	8708	DROUGHT MANAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4420	WATER PO	8901	RECREATION & YOU	060	BENEFITS	272	342	126%	251	136%	2,269	2,760	122%	2,096	132%	4,987
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	2278	DERA FUNDS	060	BENEFITS	380	489	129%	1,260	39%	1,298	1,260	97%	4,307	29%	15,920
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4796	DOE CLEAN CITIES	060	BENEFITS	1,335	954	71%	5,967	16%	3,778	2,870	76%	16,888	17%	38,404
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4797	ALTERNATIVE FUELS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4802	AIR RESOURCES PR	060	BENEFITS	111	0	0%	1,767	0%	165	0	0%	2,637	0%	4,523
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	4803	ENV AND PUBLIC HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5035	AEP SETTLEMENT FI	060	BENEFITS	3,840	4,020	105%	8,121	49%	15,515	20,179	130%	32,813	61%	109,071
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	060	BENEFITS	0	1,025	0%	4,911	21%	0	7,705	0%	24,553	31%	58,927
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5308	AIR POLLUTION ABA	060	BENEFITS	6,221	4,972	80%	9,491	52%	22,540	22,147	98%	34,391	64%	143,901
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5431	HEALTHY COMMUNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5495	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5925	OEP CLEAN CITIES	060	BENEFITS	0	0	0%	370	0%	568	0	0%	1,850	0%	4,441
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	5926	AIR GRANT PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	7879	ENVIRONMENTAL HE	060	BENEFITS	6,793	178	3%	8,822	2%	35,555	7,845	22%	46,171	17%	104,418
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9000	SECTION 105 PPG - A	060	BENEFITS	32,019	31,548	99%	33,940	93%	168,310	177,039	105%	178,411	99%	424,209
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9003	ASBESTOS PROGRA	060	BENEFITS	12,436	12,308	99%	13,444	92%	54,313	60,492	111%	58,712	103%	151,055
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9006	NH CLEAN SCHOOL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9025	SECTION 103 GRANT	060	BENEFITS	193	5,308	2,750%	549	966%	21,945	28,409	129%	62,462	45%	68,470
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9100	STATE MATCHING FU	060	BENEFITS	6,094	6,231	102%	6,260	100%	31,870	32,665	102%	32,739	100%	78,149
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9101	PERMIT FEE PROGR	060	BENEFITS	24,383	29,814	122%	39,557	75%	112,314	167,076	149%	182,210	92%	587,802
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9103	TITLE V FEE PERMIT	060	BENEFITS	48,514	43,491	90%	75,845	57%	281,749	229,244	81%	440,475	52%	934,381
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9104	NOX EMISSIONS RED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9105	WOMEN FISH CONSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4430	AIR RESOU	9106	NH C02 BUDGET TRA	060	BENEFITS	0	2,138	0%	4,320	49%	8,589	10,870	127%	21,600	50%	51,841
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1400	OIL POLLUTION CON	060	BENEFITS	30,031	32,259	107%	39,621	81%	148,841	166,061	112%	196,370	85%	490,709
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1409	LUST COST RECOVE	060	BENEFITS	5,170	6,844	132%	8,943	77%	33,554	39,873	119%	58,044	69%	116,854
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1414	OIL DISCHARGE-MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1416	OIL FUND BOARD - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1417	OIL DISCHARGE-MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1418	OIL DISCHARGE-FUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1419	OIL DISCHARGE-ETH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	1421	OIL FUND BOARD	060	BENEFITS	48,777	57,775	118%	63,301	91%	249,974	292,693	117%	324,409	90%	842,693
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2016	BROWNSFIELDS RLF	060	BENEFITS	296	311	105%	870	36%	1,317	978	74%	3,877	25%	16,080
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2017	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2018	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2074	NH UST PROGRAM	060	BENEFITS	5,536	5,631	102%	9,337	60%	27,263	21,356	78%	45,980	46%	80,522
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2075	LUST TRUST PROGR	060	BENEFITS	6,118	8,112	133%	10,716	76%	53,177	47,441	89%	93,141	51%	184,251
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2323	BROWNFIELDS COAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2514	NH BROWNFIELDS R	060	BENEFITS	17,975	11,273	63%	23,424	48%	105,734	86,279	82%	137,785	63%	299,593
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2589	CERCLA MAINTENAN	060	BENEFITS	5,175	5,360	104%	5,573	96%	26,786	27,887	104%	28,842	97%	66,298
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2590	CERCLA PROGRAMS	060	BENEFITS	6,123	7,094	116%	16,819	42%	41,193	37,861	92%	113,149	33%	250,742
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	2592	PEASE HAZARDOUS	060	BENEFITS	7,883	8,728	111%	11,942	73%	44,432	46,145	104%	67,313	69%	148,282
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5039	PETROLEUM BROWN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5392	HAZARDOUS WASTE	060	BENEFITS	25,361	32,827	129%	37,347	88%	120,086	159,856	133%	176,840	90%	529,973
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5401	WASTE MANAGEMEI	060	BENEFITS	9,475	9,868	104%	9,927	99%	50,749	52,375	103%	53,167	99%	127,760
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5402	SOLID WASTE PROG	060	BENEFITS	27,020	32,694	121%	31,910	102%	159,214	177,250	111%	188,027	94%	449,121
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5492	RCRA HW PROGRAM	060	BENEFITS	12,352	12,025	97%	13,548	89%	63,706	62,272	98%	69,877	89%	161,867
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	5927	UST PROGRAM PPG	060	BENEFITS	0	0	0%	1,343	0%	0	7,002	0%	6,717	104%	16,120
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	7603	RCRA HW PROGRAM	060	BENEFITS	6,377	9,518	149%	9,065	105%	36,606	51,311	140%	52,039	99%	120,968
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	8717	SOLID WASTE DISPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4440	WASTE MA	8893	MTBE SETTLEMENT	060	BENEFITS	32,213	40,691	126%	36,403	112%	135,743	199,546	147%	153,397	130%	478,132
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0844	BROWNFIELDS REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0845	ARRA - LEAKING UN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0848	DIESEL EMISSION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0883	604B WATERSHED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	4499	ARRA STIM	0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	BENEFITS TOT	9998	ERP GRAN	9778	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	2002	CWSRF ADMINISTRA	060	BENEFITS	16,112	25,601	159%	24,922	103%	94,022	131,982	140%	145,433	91%	331,730
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4718	DWSRF ADMINISTRA	060	BENEFITS	43,217	51,562	119%	53,352	97%	235,071	272,458	116%	290,196	94%	778,076
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4788	CWSRF LOAN MANA	060	BENEFITS	57,915	54,073	93%	70,360	77%	281,934	285,769	101%	342,518	83%	892,976
2018	018	44	ENVIR	044	ENVII	BENEFITS TOT	4410	REVOLVIN	4790	DWSRF LOAN MANA	060	BENEFITS	29,678	31,219	105%	41,679	75%	154,338	169,539	110%	216,743	78%	522,302
2018		44	ENVIR	044	ENVII	BENEFITS TOTALS				CATEGORY TOTALS			975,869	1,051,765	108%	1,385,165	76%	5,186,199	5,581,198	108%	7,267,537	77%	17,582,514
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	1002	ADMINISTRATION - S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	5038	DEPARTMENT INITIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	1300	WINNIPESAUKEE RIV	046	CONSULTA	1,394	0	0%	17,466	0%	16,280	4,438	27%	203,918	2%	430,515
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	1436	TERRAIN ALTERATIO	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	1522	SALT APPLICATOR C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	2048	WATER SYSTEM SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	2347	WATERSHED ASSES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	2954	DAM OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3800	DAM BUREAU ADMIN	046	CONSULTA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3810	WINNIPESAUKEE PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3812	CONNECTICUT-COO	046	CONSULTA	0	0	0%	6,250	0%	0	0	0%	31,250	0%	75,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3817	DAM MAINTENANCE	046	CONSULTA	0	0	0%	2,583	0%	0	0	0%	12,917	0%	31,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3821	MASCOMA PROJECT	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3823	PISCATAGUOG RIVE	046	CONSULTA	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3824	SUGAR RIVER PROJ	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3825	SQUAM PROJECT	046	CONSULTA	0	0	0%	3,333	0%	0	0	0%	16,667	0%	40,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3826	NEWFOUND PROJEC	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3846	STATE DAM SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	3855	WETLANDS FEES	046	CONSULTA	0	0	0%	16,667	0%	0	0	0%	83,333	0%	200,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5047	NPDES PERMIT IMPL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5053	WATER USE EFFICIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5054	RED TIDE DISASTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5055	DRINKING WATER IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5057	WATER SYSTEM SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5315	SEPTAGE MANAGEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5421	DAM ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	5426	WINNIPESAUKEE RIV	046	CONSULTA	0	0	0%	0	0%	1,531	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4420	WATER PO	7523	MEDMR EXCHANGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	4796	DOE CLEAN CITIES	046	CONSULTA	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5035	AEP SETTLEMENT FU	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5037	ALTERNATE FUEL VE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	5308	AIR POLLUTION ABA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	9003	ASBESTOS PROGRA	046	CONSULTA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	9101	PERMIT FEE PROGR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4430	AIR RESOU	9103	TITLE V FEE PERMIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4440	WASTE MA	5039	PETROLEUM BROWN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CONSULTANTS	4499	ARRA STIM	0916	AFV PROGRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CONSULTANTS	4410	REVOLVIN	4788	CWSRF LOAN MANA	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018		44	ENVIR	044	ENVII	CONSULTANTS TOTALS				CATEGORY TOTALS			1,394	0	0%	51,058	0%	17,811	4,438	25%	371,877	1%	833,615
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1002	ADMINISTRATION - S	020	CURRENT E	7,955	4,511	57%	9,301	48%	26,678	30,047	113%	31,194	96%	66,971
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1009	PUBLICATIONS REV	020	CURRENT E	3,941	3,168	80%	4,777	66%	8,763	11,645	133%	10,622	110%	66,238
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1011	LABORATORY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1013	COMMISSIONER'S OI	020	CURRENT E	27	614	2,281%	38	1,613%	954	1,114	117%	1,349	83%	5,385
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1014	HOMELAND SECURIT	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1119	INTEGRATED PERMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	020	CURRENT E	0	0	0%	285	0%	54	84	157%	468	18%	3,418
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	020	CURRENT E	218	52	24%	346	15%	485	591	122%	768	77%	2,126
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3852	STATE MAPPING PR	020	CURRENT E	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3853	PPA/PMI UNITS	020	CURRENT E	358	58	16%	535	11%	1,168	1,026	88%	1,746	59%	6,223
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	3854	OSHA CONSULTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4750	ENVIRON LEADERSH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4780	EQUIPMENT SALE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	020	CURRENT E	0	0	0%	106	0%	3	0	0%	431	0%	1,275
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5009	NORTHEAST REGION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5038	DEPARTMENT INITIA	020	CURRENT E	0	0	0%	22	0%	0	0	0%	110	0%	263
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5091	EXCHANGE NETWOR	020	CURRENT E	0	0	0%	30	0%	0	0	0%	151	0%	362
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5092	ENTERPRISE PROJE	020	CURRENT E	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5427	LABORATORY EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5428	LAB. CERTIFICATION	020	CURRENT E	0	0	0%	0	0%	41	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	5923	P2 & SBTAP	020	CURRENT E	261	27	10%	522	5%	334	108	32%	668	16%	2,401
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	7601	PPG CARRYOVER	020	CURRENT E	0	0	0%	775	0%	0	0	0%	3,875	0%	9,300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	8058	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	8663	SUNCOOK RVR GEO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	020	CURRENT E	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2003	CWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4788	CWSRF LOAN MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4789	DWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4790	DWSRF LOAN MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4791	DWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4793	DWSRF SWP LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4794	DWSRF SWP LOAN F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4798	BROWNFIELDS SRF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	0852	RIVERS/LAKES MGM	020	CURRENT E	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1000	POLLUTION CONTRO	020	CURRENT E	3,574	744	21%	3,318	22%	10,277	9,763	95%	9,539	102%	29,538
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1003	STATE AID GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1121	UV DISINFECTION IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1200	SUBSURFACE SYST	020	CURRENT	8,481	4,738	56%	10,000	47%	24,166	17,703	73%	28,496	62%	66,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1206	CMAQ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1209	COASTAL RESILIENC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1300	WINNIPESAUKEE RI	020	CURRENT	12,395	6,439	52%	15,293	42%	89,942	93,900	104%	110,972	85%	219,454
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1320	STAG GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1420	OPERATOR CERTIFI	020	CURRENT	10	8	75%	91	8%	48	63	131%	424	15%	500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1425	OPERATIONAL PERM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1426	PUBLIC WATER SYS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1430	LAKES RESTORATIO	020	CURRENT	5,210	1,871	36%	7,377	25%	19,649	13,670	70%	27,822	49%	54,501
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1435	SLUDGE ANALYSIS F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1436	TERRAIN ALTERATIO	020	CURRENT	0	0	0%	204	0%	112	31	27%	678	5%	2,450
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1514	COASTAL SCIENTIST	020	CURRENT	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1517	NHEP WATERSHED /	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1518	LAKES - RIVERS MGI	020	CURRENT	307	2	1%	189	1%	437	33	8%	269	12%	750
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1519	NHEP MONITORING I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1522	SALT APPLICATOR C	020	CURRENT	0	0	0%	83	0%	110	0	0%	1,000	0%	1,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1523	SHELLFISH PROT PR	020	CURRENT	4,345	2,730	63%	6,118	45%	13,534	15,837	117%	19,057	83%	63,198
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1525	WASTEWATER OPE	020	CURRENT	23	70	300%	586	12%	158	172	109%	3,978	4%	8,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1879	I 93 WATER SUPPLY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	1882	WETLAND RESTORA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2010	SAFE DRINK WATER	020	CURRENT	481	426	89%	1,536	28%	1,630	893	55%	5,209	17%	18,200
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2011	OPERATOR TRAININ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2020	SECTION 604 PLANN	020	CURRENT	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2031	NE WADEABLE STRE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2032	WADEABLE STREAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2035	NPS RESTORATION I	020	CURRENT	0	-255	0%	192	-133%	0	0	0%	958	0%	2,300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2036	NATIONAL COASTAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2041	PWS ADAPTATION - I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2047	WATER PLANNING	020	CURRENT	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2048	WATER SYSTEM SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2060	STP OPERATOR TRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2061	CLEAN VESSEL ACT	020	CURRENT	100	0	0%	343	0%	640	876	137%	2,189	40%	11,610
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2062	WETLANDS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2065	BEACH II	020	CURRENT	644	39	6%	537	7%	25,602	12,889	50%	21,371	60%	33,325
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2068	AQUATIC INVASIVE S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2069	WETLANDS PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2185	EMERGING CONTAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2187	SOURCE WATER AS	020	CURRENT	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2205	WETLAND IMPROVE	020	CURRENT	0	0	0%	292	0%	879	1,703	194%	1,444	118%	3,500
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2209	AQUATIC HABITAT RI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2346	BEACH INFO EXCH P	020	CURRENT	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2347	WATERSHED ASSES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2348	WATERSHED PROJE	020	CURRENT	0	0	0%	688	0%	0	0	0%	3,438	0%	8,250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2349	INSTREAM FLOW PIL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2351	EXCHANGE NETWO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	2954	DAM OPERATIONS	020	CURRENT	8,485	6,653	78%	8,198	81%	29,681	24,516	83%	28,677	85%	54,300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3141	WATERSHED MODEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3642	COASTAL ZONE MAN	020	CURRENT	742	295	40%	914	32%	3,797	1,934	51%	4,680	41%	19,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3651	COASTAL RESTORA	020	CURRENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3673	SHORELAND PROTE	020	CURRENT	0	0	0%	575	0%	292	31	11%	1,731	2%	6,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3800	DAM BUREAU ADMIN	020	CURRENT	1,932	1,662	86%	1,976	84%	5,733	8,134	142%	5,863	139%	22,550
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3810	WINNIPESAUKEE PR	020	CURRENT	1,273	808	64%	1,728	47%	2,111	2,251	107%	2,865	79%	11,105
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3812	CONNECTICUT-COO	020	CURRENT	1,012	1,718	170%	1,311	131%	2,656	11,542	435%	3,441	335%	21,620
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3815	WETLANDS ADMINIS	020	CURRENT	2,521	4,957	197%	2,696	184%	7,552	12,447	165%	8,075	154%	20,765
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3817	DAM MAINTENANCE	020	CURRENT	5,083	7,803	154%	8,054	97%	22,804	30,577	134%	36,132	85%	224,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3821	MASCOMA PROJECT	020	CURRENT	873	583	67%	876	67%	925	583	63%	928	63%	5,090
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3823	PISCATAGUOG RIVE	020	CURRENT	0	0	0%	267	0%	0	0	0%	1,333	0%	3,200
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3824	SUGAR RIVER PROJ	020	CURRENT	0	0	0%	143	0%	0	0	0%	713	0%	1,710
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3825	SQUAM PROJECT	020	CURRENT	168	0	0%	284	0%	168	34	20%	284	12%	1,585
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3826	NEWFOUND PROJEC	020	CURRENT	0	0	0%	178	0%	0	495	0%	892	55%	2,140
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3831	DAM CONSTRUCTIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3841	RIVER RESTORATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3846	STATE DAM SAFETY	020	CURRENT	316	0	0%	1,048	0%	316	0	0%	1,048	0%	3,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3847	DAM REGISTRATION	020	CURRENT	286	48	17%	2,092	2%	1,369	176	13%	10,019	2%	11,050
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3855	WETLANDS FEES	020	CURRENT	797	60	8%	525	11%	2,109	307	15%	1,389	22%	6,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3860	DAM REMOVAL PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3870	IN-LIEU WETLAND MI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3871	IN-LIEU FEE WETLAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	3872	WETLAND IN-LIEU FE	020	CURRENT	0	0	0%	181	0%	0	0	0%	906	0%	2,175
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	4075	FED GRDWATER SU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5047	NPDES PERMIT IMPL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5053	WATER USE EFFICIE	020	CURRENT	200	0	0%	156	0%	218	0	0%	170	0%	300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5054	RED TIDE DISASTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5055	DRINKING WATER IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5056	ENHANCING NORTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5057	WATER SYSTEM SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5209	ENERGY EFFICIENCY	020	CURRENT	0	0	0%	23	0%	0	0	0%	117	0%	280
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5315	SEPTAGE MANAGEM	020	CURRENT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5421	DAM ASSESSMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	5426	WINNIPESAUKEE RI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	6641	LAB CERTIFICATION	020	CURRENT	0	0	0%	133	0%	0	0	0%	667	0%	1,600
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	7035	OCEAN PLANNING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	7523	MEDMR EXCHANGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	7602	SURFACE WATER QI	020	CURRENT	18,269	11,284	62%	28,471	40%	43,379	37,331	86%	67,601	55%	104,900
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4420	WATER PO	8901	RECREATION & YOU	020	CURRENT	0	0	0%	21	0%	99	0	0%	113	0%	250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	2278	DERA FUNDS	020	CURRENT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4796	DOE CLEAN CITIES	020	CURRENT	0	0	0%	392	0%	133	212	160%	2,516	8%	4,702
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4797	ALTERNATIVE FUELS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4802	AIR RESOURCES PR	020	CURRENT	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	4803	ENV AND PUBLIC HE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5035	AEP SETTLEMENT FI	020	CURRENT	0	0	0%	117	0%	0	0	0%	583	0%	1,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	020	CURRENT	0	0	0%	142	0%	0	0	0%	708	0%	1,700
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5037	ALTERNATE FUEL VE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5308	AIR POLLUTION ABA	020	CURRENT	175	68	39%	244	28%	2,760	888	32%	3,848	23%	11,600
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5431	HEALTHY COMMUNI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5495	EMERGENCY RESPO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5496	RADON PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5925	OEP CLEAN CITIES	020	CURRENT	0	-123	0%	25	-491%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	5926	AIR GRANT PROGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	7879	ENVIRONMENTAL HE	020	CURRENT	4	0	0%	80	0%	39	21	54%	776	3%	1,700

2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9000	SECTION 105 PPG - A	020	CURRENT E	3,252	5,178	159%	4,055	128%	10,673	19,057	179%	13,308	143%	39,325
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9003	ASBESTOS PROGRA	020	CURRENT E	666	493	74%	827	60%	2,225	3,484	157%	2,762	126%	8,875
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9006	NH CLEAN SCHOOL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9025	SECTION 103 GRANT	020	CURRENT E	1,456	980	67%	2,291	43%	3,406	3,764	111%	5,359	70%	18,650
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9100	STATE MATCHING FU	020	CURRENT E	1	64	6,081%	1	4,572%	272	542	199%	363	149%	800
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9101	PERMIT FEE PROGR	020	CURRENT E	2,257	951	42%	2,695	35%	10,957	9,081	83%	13,085	69%	31,076
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9103	TITLE V FEE PERMIT	020	CURRENT E	966	1,248	129%	1,654	75%	8,287	9,787	118%	14,192	69%	37,850
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9104	NOX EMISSIONS RED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9105	WOMEN FISH CONSU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4430	AIR RESOU	9106	NH C02 BUDGET TRA	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1400	OIL POLLUTION CON	020	CURRENT E	4,429	6,006	136%	7,065	85%	17,731	20,400	115%	28,280	72%	98,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1409	LUST COST RECOVE	020	CURRENT E	0	0	0%	117	0%	0	0	0%	583	0%	1,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1414	OIL DISCHARGE-MO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1416	OIL FUND BOARD - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1417	OIL DISCHARGE-MO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1418	OIL DISCHARGE-FUE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1419	OIL DISCHARGE-ETH	020	CURRENT E	1,440	1,440	100%	2,571	56%	1,800	2,160	120%	3,214	67%	15,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	1421	OIL FUND BOARD	020	CURRENT E	2,386	1,517	64%	4,256	36%	8,152	6,176	76%	14,538	42%	24,700
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2016	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2017	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2018	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2074	NH UST PROGRAM	020	CURRENT E	249	339	136%	358	95%	1,955	1,487	76%	2,808	53%	3,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2075	LUST TRUST PROGR	020	CURRENT E	0	0	0%	96	0%	0	255	0%	479	53%	1,150
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2323	BROWNFIELDS COA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2514	NH BROWNFIELDS R	020	CURRENT E	385	329	85%	562	58%	703	893	127%	1,028	87%	3,575
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2589	CERCLA MAINTENAN	020	CURRENT E	9,617	8,872	92%	9,573	93%	36,384	12,747	35%	36,219	35%	61,950
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2590	CERCLA PROGRAMS	020	CURRENT E	218	3,753	1,720%	2,104	178%	4,804	3,981	83%	46,311	9%	53,400
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	2592	PEASE HAZARDOUS	020	CURRENT E	9	24	284%	34	72%	187	438	234%	735	60%	11,250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5039	PETROLEUM BROWN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5392	HAZARDOUS WASTE	020	CURRENT E	10,007	4,196	42%	10,514	40%	32,556	16,451	51%	34,204	48%	90,425
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5401	WASTE MANAGEMEI	020	CURRENT E	61	100	163%	77	130%	1,117	1,121	100%	1,401	80%	4,487
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5402	SOLID WASTE PROG	020	CURRENT E	2,658	958	36%	4,093	23%	9,199	6,331	69%	14,167	45%	40,140
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	5492	RCRA HW PROGRAM	020	CURRENT E	790	103	13%	2,168	5%	957	217	23%	2,625	8%	4,250
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	7603	RCRA HW PROGRAM	020	CURRENT E	94	59	63%	1,012	6%	438	597	136%	4,739	13%	7,350
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	8717	SOLID WASTE DISPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4440	WASTE MA	8893	MTBE SETTLEMENT	020	CURRENT E	1,205	1,090	90%	1,550	70%	6,806	7,017	103%	8,756	80%	24,926
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4450	CONNECTI	8678	CONNECTICUT RIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0844	BROWNFIELDS REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0845	ARRA - LEAKING UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0846	ARRA - CLEAN WATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0848	DIESEL EMISSION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0883	604B WATERSHED S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0891	CZM STIMULUS FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	4499	ARRA STIM	0916	AFV PROGRAMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	CURRENT EXP	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	0	1	0%	1,803	0%	176	1,810	1,031%	269	672%	21,641
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	9,456	3,208	34%	9,895	32%	23,948	18,520	77%	25,061	74%	44,450
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4788	CWSRF LOAN MANA	020	CURRENT E	14,565	15,953	110%	11,029	145%	41,712	25,807	62%	31,586	82%	50,279
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	4790	DWSRF LOAN MANA	020	CURRENT E	0	2,210	0%	1,958	113%	28	4,769	17,113%	67	7,162%	23,491
2018	018	44	ENVIR	044	ENVII	CURRENT EXP	4410	REVOLVIN	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	044	ENVII	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			156,632	120,133	77%	209,565	57%	576,277	520,514	90%	794,439	66%	1,991,652
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	022	RENTS-LEA	518	674	130%	1,020	66%	1,812	1,968	109%	3,565	55%	8,556
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	024	MAINT OTH	0	0	0%	96	0%	643	0	0%	691	0%	1,150
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	027	TRANSFER	39,309	55,015	140%	56,334	98%	39,309	55,015	140%	56,334	98%	243,260
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	028	TRANSFER	2,364	48,724	2,061%	2,410	2,021%	57,197	48,724	85%	58,314	84%	100,557
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	030	EQUIPMEN	1,850	900	49%	1,354	66%	25,158	1,678	7%	18,414	9%	71,422
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	039	TELECOMM	1,570	6,505	414%	1,619	402%	7,818	7,108	91%	8,063	88%	20,602
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	049	TRANSFER	0	0	0%	57	0%	792	683	86%	683	100%	683
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	066	EMPLOYEE	40	0	0%	108	0%	140	0	0%	377	0%	4,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	080	OUT OF ST	0	0	0%	106	0%	0	0	0%	531	0%	1,275
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	103	CONTRACT	0	0	0%	575	0%	0	3,400	0%	2,875	118%	6,900
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	022	RENTS-LEA	2,249	551	24%	3,060	18%	2,449	2,197	90%	3,332	66%	7,213
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	030	EQUIPMEN	0	0	0%	1,063	0%	882	831	94%	2,141	39%	12,750
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	039	TELECOMM	17	156	911%	30	522%	85	156	183%	149	105%	400
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	070	IN STATE T	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	102	CONTRACT	0	0	0%	1,042	0%	0	0	0%	5,208	0%	12,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	027	TRANSFER	3,392	5,001	147%	4,654	107%	3,392	5,001	147%	4,654	107%	20,233
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	028	TRANSFER	350	7,163	2,045%	354	2,021%	8,473	7,163	85%	8,573	84%	14,783
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	039	TELECOMM	382	943	247%	483	195%	2,039	1,644	81%	2,582	64%	5,280

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	049	TRANSFER	0	0	0%	7,090	0%	160	20,699	12,937%	152	13,632%	85,080
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	066	EMPLOYEE	250	0	0%	384	0%	1,600	0	0%	2,461	0%	4,260
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	070	IN STATE T	145	20	14%	146	14%	372	26	7%	376	7%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	080	OUT OF ST	478	0	0%	885	0%	714	6,033	845%	1,322	456%	8,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	024	MAINT OTH	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	027	TRANSFER	0	0	0%	2,023	0%	0	0	0%	10,117	0%	24,280
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	030	EQUIPMEN	0	0	0%	4,554	0%	0	0	0%	22,771	0%	54,651
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	026	ORGANIZA	0	0	0%	0	0%	1,663	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	022	RENTS-LEA	0	0	0%	38	0%	0	0	0%	192	0%	460
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	026	ORGANIZA	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	027	TRANSFER	1,696	3,001	177%	3,419	88%	1,696	3,001	177%	3,419	88%	14,864
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	028	TRANSFER	175	3,582	2,045%	237	1,509%	4,237	3,582	85%	5,741	62%	9,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	030	EQUIPMEN	0	0	0%	28	0%	0	0	0%	140	0%	335
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	038	TECHNOLO	0	0	0%	82	0%	0	0	0%	408	0%	980
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	039	TELECOMM	95	336	353%	107	313%	468	336	72%	528	64%	1,375
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	040	INDIRECT C	0	2,761	0%	993	278%	1,567	4,430	283%	1,990	223%	11,917
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	042	ADDITIONA	0	269	0%	1,817	15%	1,567	2,418	154%	6,225	39%	21,803
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	066	EMPLOYEE	0	0	0%	247	0%	0	0	0%	1,233	0%	2,960
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	070	IN STATE T	0	60	0%	284	21%	288	146	51%	2,031	7%	3,407
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	080	OUT OF ST	0	0	0%	364	0%	0	0	0%	1,822	0%	4,373
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	022	RENTS-LEA	0	0	0%	108	0%	1,155	1,155	100%	1,300	89%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	026	ORGANIZA	0	0	0%	58	0%	0	0	0%	292	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	027	TRANSFER	4,240	6,002	142%	6,615	91%	4,240	6,002	142%	6,615	91%	28,756
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	028	TRANSFER	175	5,373	3,068%	266	2,021%	4,237	5,373	127%	6,430	84%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	030	EQUIPMEN	0	0	0%	83	0%	937	0	0%	485	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	039	TELECOMM	158	714	451%	211	338%	792	714	90%	1,056	68%	1,724
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	049	TRANSFER	0	0	0%	7	0%	64	81	127%	81	100%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	066	EMPLOYEE	0	0	0%	54	0%	189	198	105%	223	89%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	070	IN STATE T	0	273	0%	250	109%	367	1,855	505%	3,000	62%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	080	OUT OF ST	0	0	0%	175	0%	0	392	0%	875	45%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	102	CONTRACT	0	0	0%	306	0%	0	0	0%	1,531	0%	3,674
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	040	INDIRECT C	0	469	0%	186	252%	491	469	95%	1,322	35%	2,235
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	041	AUDIT FUN	0	0	0%	11	0%	23	0	0%	60	0%	128
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	042	ADDITIONA	0	0	0%	133	0%	106	0	0%	845	0%	1,598
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	070	IN STATE T	0	0	0%	121	0%	117	0	0%	663	0%	1,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	102	CONTRACT	0	3,093	0%	6,617	47%	21,318	12,455	58%	54,291	23%	79,409
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	026	ORGANIZA	0	0	0%	54	0%	0	0	0%	271	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	027	TRANSFER	4,240	7,002	165%	6,833	102%	4,240	7,002	165%	6,833	102%	31,845
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	028	TRANSFER	438	10,745	2,454%	532	2,021%	10,591	10,745	101%	12,860	84%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	030	EQUIPMEN	0	0	0%	96	0%	0	1,026	0%	479	214%	1,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	1,000	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	039	TELECOMM	283	958	338%	288	332%	1,481	1,747	118%	1,509	116%	3,125
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	049	TRANSFER	0	0	0%	14	0%	160	162	101%	162	100%	162
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	066	EMPLOYEE	500	0	0%	1,680	0%	600	1,990	332%	2,016	99%	5,375
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	080	OUT OF ST	0	1,103	0%	104	1,059%	0	1,103	0%	521	212%	1,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	040	INDIRECT C	0	113	0%	150	75%	0	113	0%	749	15%	1,798
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	21	0%	51
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	042	ADDITIONA	0	0	0%	91	0%	0	0	0%	453	0%	1,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	070	IN STATE T	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	080	OUT OF ST	0	0	0%	84	0%	0	0	0%	421	0%	1,010
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	102	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	024	MAINT OTH	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	027	TRANSFER	848	1,000	118%	931	107%	848	1,000	118%	931	107%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	030	EQUIPMEN	0	0	0%	54	0%	0	0	0%	271	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	039	TELECOMM	36	133	370%	42	319%	180	133	74%	208	64%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	040	INDIRECT C	0	0	0%	237	0%	806	535	66%	629	85%	2,839
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	041	AUDIT FUN	0	0	0%	8	0%	14	16	116%	19	84%	96
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	042	ADDITIONA	0	0	0%	338	0%	531	376	71%	1,015	37%	4,060
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	066	EMPLOYEE	0	0	0%	17	0%	20	0	0%	200	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	070	IN STATE T	0	0	0%	33	0%	143	174	121%	89	196%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	080	OUT OF ST	0	0	0%	40	0%	0	0	0%	198	0%	475
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	041	AUDIT FUN	0	0	0%	12	0%	12	0	0%	19	0%	144
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	102	CONTRACT	0	0	0%	15,048	0%	39,462	39,611	100%	80,633	49%	180,576
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	027	TRANSFER	13,018	7,257	56%	8,889	82%	13,018	7,257	56%	8,889	82%	30,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	040	INDIRECT C	0	0	0%	346	0%	123	-1,116	-904%	316	-353%	4,157
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	041	AUDIT FUN	0	0	0%	14	0%	2	0	0%	7	0%	173
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	042	ADDITIONA	0	0	0%	375	0%	73	0	0%	549	0%	4,502
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	080	OUT OF ST	0	0	0%	188	0%	0	0	0%	938	0%	2,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	070	IN STATE T	54	0	0%	0	0%	54	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	027	TRANSFER	0	4,183	0%	17,230	24%	0	4,183	0%	86,151	5%	206,762
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	037	TECHNOLO	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	040	INDIRECT C	0	0	0%	473	0%	0	0	0%	2,364	0%	5,674

2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	041	AUDIT FUNI	0	0	0%	24	0%	0	0	0%	118	0%	284
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	042	ADDITIONA	0	0	0%	316	0%	0	0	0%	1,581	0%	3,794
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	080	OUT OF ST/	0	0	0%	121	0%	0	0	0%	604	0%	1,450
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	251	BOND PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	027	TRANSFER	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	040	INDIRECT C	0	0	0%	182	0%	0	0	0%	908	0%	2,178
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	041	AUDIT FUNI	0	0	0%	12	0%	0	0	0%	59	0%	142
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	042	ADDITIONA	0	0	0%	242	0%	0	0	0%	1,210	0%	2,905
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	080	OUT OF ST/	0	0	0%	129	0%	0	0	0%	646	0%	1,550
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	102	CONTRACT	0	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	027	TRANSFER	848	0	0%	0	0%	848	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	028	TRANSFER	88	0	0%	0	0%	2,119	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	039	TELECOMM	36	0	0%	0	0%	180	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	040	INDIRECT C	1,845	0	0%	0	0%	1,845	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	042	ADDITIONA	1,101	0	0%	0	0%	1,101	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	049	TRANSFER	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	070	IN STATE T	137	0	0%	0	0%	137	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	080	OUT OF ST/	130	0	0%	0	0%	7,475	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	026	ORGANIZA	0	0	0%	500	0%	4,937	5,500	111%	5,386	102%	6,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	027	TRANSFER	5,087	5,001	98%	4,654	107%	5,087	5,001	98%	4,654	107%	20,233
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	028	TRANSFER	438	8,954	2,045%	443	2,021%	10,591	8,954	85%	10,716	84%	18,479
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	030	EQUIPMENT	399	0	0%	500	0%	399	0	0%	500	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	039	TELECOMM	206	619	300%	209	296%	1,031	715	69%	1,046	68%	2,425
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	040	INDIRECT C	0	4,703	0%	2,214	212%	0	10,706	0%	11,070	97%	26,568
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	042	ADDITIONA	0	0	0%	2,221	0%	0	6,800	0%	11,103	61%	26,648
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	049	TRANSFER	0	0	0%	11	0%	128	135	105%	135	100%	135
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	066	EMPLOYEE	0	0	0%	79	0%	450	100	22%	364	27%	950
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	070	IN STATE T	170	84	49%	165	51%	296	247	83%	288	86%	540
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	073	GRANTS N	34,019	0	0%	83,914	0%	115,227	108,549	94%	284,226	38%	413,127
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	080	OUT OF ST/	0	15	0%	367	4%	187	35	19%	930	4%	4,400
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5924	DOIT	027	TRANSFER	848	1,000	118%	931	107%	848	1,000	118%	931	107%	4,047
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	061	UNEMPLOY	0	1,875	0%	833	225%	9,734	4,762	49%	9,363	51%	10,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	026	ORGANIZA	13,000	0	0%	15,000	0%	13,000	0	0%	15,000	0%	15,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	030	EQUIPMENT	0	0	0%	1,083	0%	0	0	0%	5,417	0%	13,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	039	TELECOMM	0	0	0%	92	0%	0	0	0%	458	0%	1,100
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	040	INDIRECT C	0	18	0%	437	4%	0	18	0%	2,183	1%	5,239
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	041	AUDIT FUNI	0	0	0%	17	0%	0	0	0%	84	0%	201
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	042	ADDITIONA	0	0	0%	314	0%	0	0	0%	1,569	0%	3,766
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	066	EMPLOYEE	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	080	OUT OF ST/	0	0	0%	200	0%	0	0	0%	1,000	0%	2,400
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPEN	062	WORKERS	4,813	660	14%	4,351	15%	11,489	2,829	25%	10,387	27%	25,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	039	TELECOMM	0	0	0%	36	0%	0	0	0%	180	0%	431
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	040	INDIRECT C	0	0	0%	241	0%	0	0	0%	1,205	0%	2,891
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	041	AUDIT FUNI	0	0	0%	3	0%	0	0	0%	16	0%	39
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	080	OUT OF ST/	0	0	0%	80	0%	0	0	0%	400	0%	960
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN F	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4798	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	0852	RIVERS/LAKES MGM	073	GRANTS N	0	0	0%	1,298	0%	0	0	0%	6,491	0%	15,579
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	0852	RIVERS/LAKES MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	022	RENTS-LEA	191	0	0%	144	0%	645	34	5%	484	7%	890
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	024	MAINT OTH	0	0	0%	21	0%	120	0	0%	173	0%	255
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	026	ORGANIZA	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	027	TRANSFER	9,327	9,002	97%	8,694	104%	9,327	9,002	97%	8,694	104%	38,420
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	028	TRANSFER	1,579	30,846	1,954%	1,526	2,021%	38,198	30,846	81%	36,917	84%	63,660
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	030	EQUIPMEN	106	0	0%	125	0%	849	0	0%	996	0%	6,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	039	TELECOMM	722	2,209	306%	906	244%	3,608	2,669	74%	4,528	59%	11,569
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	049	TRANSFER	0	0	0%	1,120	0%	288	3,420	1,187%	277	1,234%	13,438
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	065	BOARD EXI	0	0	0%	108	0%	0	0	0%	542	0%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	066	EMPLOYEE	0	0	0%	388	0%	0	0	0%	1,938	0%	4,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	070	IN STATE T	0	0	0%	79	0%	0	0	0%	396	0%	950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1003	STATE AID GRANTS	073	GRANTS N	371,969	0	0%	647,390	0%	3,338,252	3,068,389	92%	5,810,030	53%	9,728,818
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	022	RENTS-LEA	1,038	1,051	101%	757	139%	8,393	5,241	62%	6,120	86%	13,215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	023	HEAT ELEC	203	59	29%	399	15%	682	611	90%	1,341	46%	5,675
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	024	MAINT OTH	0	0	0%	17	0%	140	0	0%	140	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	027	TRANSFER	16,958	25,007	147%	31,899	78%	16,958	25,007	147%	31,899	78%	138,675
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	028	TRANSFER	1,839	41,189	2,240%	2,038	2,021%	44,485	41,189	93%	49,295	84%	85,005
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	030	EQUIPMEN	0	455	0%	3,759	12%	38,198	844	2%	20,610	4%	45,106
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	039	TELECOMM	1,616	3,431	212%	1,653	208%	8,425	6,700	80%	8,616	78%	20,232
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	040	INDIRECT C	0	31,968	0%	16,510	194%	0	46,881	0%	82,552	57%	198,124
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	042	ADDITIONA	0	0	0%	10,663	0%	0	15,471	0%	53,313	29%	127,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	048	CONTRACT	0	65	0%	380	17%	440	350	80%	795	44%	4,560
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	049	TRANSFER	0	0	0%	805	0%	800	2,853	357%	753	379%	9,664
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	066	EMPLOYEE	0	0	0%	838	0%	0	0	0%	4,188	0%	10,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	070	IN STATE T	0	334	0%	333	100%	1,431	596	42%	1,635	36%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	080	OUT OF ST	0	0	0%	171	0%	0	0	0%	854	0%	2,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	102	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	103	CONTRACT	0	2,669	0%	1,167	229%	0	10,073	0%	5,833	173%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	040	INDIRECT C	0	0	0%	441	0%	0	0	0%	2,204	0%	5,290
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	041	AUDIT FUN	0	0	0%	36	0%	0	0	0%	178	0%	427
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	042	ADDITIONA	0	0	0%	515	0%	0	0	0%	2,573	0%	6,174
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	102	CONTRACT	0	14,048	0%	27,734	51%	0	65,373	0%	138,671	47%	332,810
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	022	RENTS-LEA	1,009	1,989	197%	1,486	134%	5,757	4,665	81%	8,477	55%	18,639
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	023	HEAT ELEC	34,592	14,684	42%	37,533	39%	192,156	199,251	104%	208,497	96%	492,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	024	MAINT OTH	4,866	2,008	41%	5,532	36%	33,667	19,755	59%	38,274	52%	135,978
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	026	ORGANIZA	0	0	0%	167	0%	700	907	130%	836	109%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	027	TRANSFER	16,110	17,005	106%	17,235	99%	16,110	17,005	106%	17,235	99%	74,925
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	030	EQUIPMEN	24,916	7,632	31%	124,146	6%	28,459	135,848	477%	141,798	96%	413,628
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	038	TECHNOLO	0	0	0%	9,333	0%	0	105,100	0%	46,667	225%	112,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	039	TELECOMM	1,967	4,612	235%	2,737	168%	10,984	8,857	81%	15,288	58%	38,579
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	040	INDIRECT C	29,520	24,780	84%	35,903	69%	29,520	24,780	84%	35,903	69%	197,536
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	042	ADDITIONA	16,495	0	0%	53,261	0%	16,495	0	0%	53,261	0%	144,772
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	043	DEBT SERV	151,346	0	0%	143,749	0%	817,918	595,762	73%	776,863	77%	1,202,999
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	047	OWN FORC	437	1,362	312%	909	150%	4,102	2,538	62%	8,541	30%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	048	CONTRACT	29,155	14,146	49%	94,335	15%	91,288	190,305	208%	295,379	64%	585,008
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	049	TRANSFER	0	0	0%	256	0%	864	1,277	148%	790	162%	3,075
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	066	EMPLOYEE	315	0	0%	720	0%	395	250	63%	902	28%	7,366
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	070	IN STATE T	0	0	0%	33	0%	15	82	561%	107	77%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	102	CONTRACT	808	13,969	1,729%	2,214	631%	15,299	26,236	171%	41,930	63%	128,741
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	103	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1320	STAG GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1320	STAG GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	026	ORGANIZA	0	0	0%	150	0%	0	1,200	0%	750	160%	1,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	027	TRANSFER	1,696	0	0%	0	0%	1,696	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	028	TRANSFER	88	0	0%	0	0%	2,118	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	039	TELECOMM	49	0	0%	0	0%	243	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	040	INDIRECT C	1,648	0	0%	1,948	0%	1,648	0	0%	1,948	0%	3,095
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	042	ADDITIONA	875	0	0%	275	0%	875	0	0%	1,374	0%	3,298
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	049	TRANSFER	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	070	IN STATE T	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	080	OUT OF ST	0	0	0%	81	0%	0	0	0%	404	0%	970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	027	TRANSFER	1,696	1,000	59%	931	107%	1,696	1,000	59%	931	107%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	040	INDIRECT C	2,522	1,633	65%	3,058	53%	2,522	1,633	65%	3,058	53%	16,455
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	042	ADDITIONA	1,259	0	0%	3,799	0%	1,259	0	0%	3,799	0%	9,328
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYS	073	GRANTS N	0	0	0%	65,952	0%	481,158	465,437	97%	477,394	97%	791,421
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	022	RENTS-LEA	1,208	1,208	100%	1,292	94%	7,249	6,042	83%	7,750	78%	15,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	026	ORGANIZA	0	0	0%	52	0%	0	0	0%	260	0%	625
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	027	TRANSFER	2,544	2,000	79%	2,149	93%	2,544	2,000	79%	2,149	93%	9,343
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	028	TRANSFER	175	3,582	2,045%	177	2,021%	4,237	3,582	85%	4,287	84%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	030	EQUIPMEN	1,000	0	0%	11,571	0%	3,500	0	0%	40,500	0%	40,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	039	TELECOMM	134	289	216%	233	124%	548	416	76%	955	44%	2,158
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	040	INDIRECT C	4,275	7,303	171%	4,627	158%	4,275	7,303	171%	4,627	158%	27,690
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	042	ADDITIONA	1,946	0	0%	4,436	0%	1,946	0	0%	4,436	0%	12,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	066	EMPLOYEE	0	0	0%	142	0%	435	485	111%	1,165	42%	1,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	067	TRAINING (	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	070	IN STATE T	0	0	0%	117	0%	145	174	120%	373	47%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	073	GRANTS N(	49,757	55,710	112%	74,822	74%	366,046	271,552	74%	550,447	49%	892,361
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	080	OUT OF ST	279	0	0%	376	0%	1,059	598	57%	1,428	42%	3,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS F	102	CONTRACT	360	0	0%	466	0%	460	1,316	286%	595	221%	12,237
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	027	TRANSFER	1,696	4,001	236%	9,147	44%	1,696	4,001	236%	9,147	44%	39,766
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	028	TRANSFER	613	12,536	2,045%	620	2,021%	14,828	12,536	85%	15,003	84%	25,871
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	039	TELECOMM	184	603	327%	200	301%	922	603	65%	1,002	60%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	040	INDIRECT (	5,929	6,431	108%	8,930	72%	5,929	6,431	108%	8,930	72%	48,594
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	042	ADDITIONA	3,468	0	0%	16,435	0%	3,468	0	0%	16,435	0%	47,872
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	049	TRANSFER	0	0	0%	16	0%	224	189	84%	189	100%	189
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	066	EMPLOYEE	0	0	0%	429	0%	-225	0	0%	2,146	0%	5,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	070	IN STATE T	0	0	0%	208	0%	399	0	0%	2,270	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	080	OUT OF ST	0	0	0%	225	0%	0	0	0%	1,125	0%	2,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	040	INDIRECT (	0	0	0%	156	0%	392	0	0%	519	0%	1,874
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	042	ADDITIONA	0	0	0%	205	0%	392	0	0%	1,176	0%	2,455
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	066	EMPLOYEE	0	0	0%	17	0%	0	150	0%	83	180%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	102	CONTRACT	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1517	NHEP WATERSHED A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	026	ORGANIZA	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	027	TRANSFER	1,696	2,000	118%	2,399	83%	1,696	2,000	118%	2,399	83%	11,668
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	028	TRANSFER	88	5,373	6,136%	266	2,021%	2,118	5,373	254%	6,430	84%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	030	EQUIPMENT	0	0	0%	117	0%	0	631	0%	583	108%	1,399
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	039	TELECOMM	68	266	392%	267	100%	340	266	78%	1,334	20%	3,278
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	049	TRANSFER	0	0	0%	7	0%	32	81	253%	81	100%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	057	BOOKS PE	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	065	BOARD EX	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	066	EMPLOYEE	0	0	0%	104	0%	0	0	0%	521	0%	1,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	070	IN STATE T	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	080	OUT OF ST	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	102	CONTRACT	0	0	0%	8,455	0%	0	12,359	0%	42,274	29%	101,458
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1519	NHEP MONITORING I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1519	NHEP MONITORING I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	027	TRANSFER	0	1,000	0%	337	297%	0	1,000	0%	1,686	59%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	028	TRANSFER	0	0	0%	308	0%	0	0	0%	1,540	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	039	TELECOMM	23	70	300%	25	279%	116	70	60%	125	56%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	040	INDIRECT (	0	0	0%	498	0%	0	0	0%	2,488	0%	5,970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	042	ADDITIONA	0	0	0%	412	0%	720	0	0%	4,943	0%	4,943
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	049	TRANSFER	0	0	0%	2	0%	0	27	0%	11	240%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	102	CONTRACT	0	0	0%	6,103	0%	26,824	0	0%	73,234	0%	73,234
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	022	RENTS-LEA	342	709	208%	1,441	49%	2,049	3,177	155%	8,646	37%	17,858
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	024	MAINT OTH	0	0	0%	708	0%	0	0	0%	3,542	0%	8,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	026	ORGANIZA	0	0	0%	71	0%	0	550	0%	354	155%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	027	TRANSFER	3,111	3,001	96%	3,728	81%	3,111	3,001	96%	3,728	81%	16,205
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	030	EQUIPMENT	0	2,592	0%	613	423%	26,247	3,307	13%	7,361	45%	7,361
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	039	TELECOMM	117	509	436%	173	295%	568	550	97%	839	66%	1,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	049	TRANSFER	0	0	0%	6,872	0%	32	27	84%	816	3%	82,463
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	066	EMPLOYEE	0	0	0%	172	0%	0	225	0%	862	26%	2,068
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	070	IN STATE T	41	11	26%	360	3%	123	112	91%	1,079	10%	5,285
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	080	OUT OF ST	0	0	0%	342	0%	0	773	0%	1,708	45%	4,099
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	102	CONTRACT	0	3,914	0%	2,068	189%	0	3,914	0%	10,338	38%	24,812
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	023	HEAT ELEC	0	0	0%	421	0%	127	0	0%	568	0%	5,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	024	MAINT OTH	0	0	0%	292	0%	0	100	0%	1,458	7%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	039	TELECOMM	0	27	0%	58	47%	108	108	100%	234	46%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	047	OWN FORC	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	048	CONTRACT	0	0	0%	850	0%	600	7,605	1,268%	3,946	193%	10,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	057	BOOKS PE	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	2,292	0%	5,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	067	TRAINING (	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	080	OUT OF ST	0	0	0%	396	0%	0	0	0%	1,979	0%	4,750

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1879	I 93 WATER SUPPLY	073	GRANTS N	0	0	0%	83,333	0%	0	50,000	0%	416,667	12%	1,000,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1879	I 93 WATER SUPPLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	040	INDIRECT C	0	2,486	0%	1,020	244%	582	2,486	427%	1,674	149%	12,234
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	041	AUDIT FUN	0	0	0%	34	0%	46	0	0%	148	0%	412
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	042	ADDITIONA	0	0	0%	484	0%	0	0	0%	2,422	0%	5,812
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	066	EMPLOYEE	0	0	0%	689	0%	0	0	0%	3,444	0%	8,265
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	067	TRAINING C	0	0	0%	358	0%	0	0	0%	1,792	0%	4,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	069	PROMOTIO	0	0	0%	242	0%	0	0	0%	1,208	0%	2,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	070	IN STATE T	0	29	0%	367	8%	358	274	77%	3,505	8%	4,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	080	OUT OF ST	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	102	CONTRACT	0	0	0%	14,583	0%	35,744	0	0%	50,755	0%	175,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	026	ORGANIZA	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	027	TRANSFER	10,175	12,003	118%	10,641	113%	10,175	12,003	118%	10,641	113%	48,560
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	028	TRANSFER	963	19,699	2,045%	975	2,021%	23,302	19,699	85%	23,576	84%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	030	EQUIPMEN	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	039	TELECOMM	381	1,468	386%	487	302%	1,903	1,468	77%	2,433	60%	5,841
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	040	INDIRECT C	0	13,115	0%	6,487	202%	13,348	13,115	98%	13,680	96%	77,841
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	041	AUDIT FUN	0	0	0%	95	0%	222	0	0%	262	0%	1,143
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	042	ADDITIONA	0	0	0%	4,959	0%	8,855	0	0%	16,528	0%	59,509
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	049	TRANSFER	0	0	0%	25	0%	352	297	84%	297	100%	297
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	066	EMPLOYEE	0	0	0%	125	0%	0	165	0%	625	26%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	070	IN STATE T	0	212	0%	167	127%	99	384	388%	417	92%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	080	OUT OF ST	0	698	0%	292	239%	0	1,223	0%	1,458	84%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	102	CONTRACT	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	027	TRANSFER	848	1,000	118%	1,276	78%	848	1,000	118%	1,276	78%	5,547
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	030	EQUIPMEN	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	039	TELECOMM	13	86	684%	50	173%	63	86	137%	250	35%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	040	INDIRECT C	0	721	0%	1,144	63%	243	721	296%	465	155%	13,722
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	041	AUDIT FUN	0	0	0%	30	0%	15	0	0%	46	0%	357
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	042	ADDITIONA	0	0	0%	1,052	0%	139	0	0%	839	0%	12,622
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	066	EMPLOYEE	0	0	0%	92	0%	0	75	0%	458	16%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	070	IN STATE T	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	072	GRANTS FE	0	0	0%	13,145	0%	37,200	17,359	47%	117,960	15%	157,740
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	102	CONTRACT	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	027	TRANSFER	1,696	0	0%	139	0%	1,696	0	0%	139	0%	605
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	030	EQUIPMEN	0	0	0%	588	0%	0	0	0%	2,942	0%	7,060
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	040	INDIRECT C	0	0	0%	488	0%	0	0	0%	2,439	0%	5,853
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	041	AUDIT FUN	0	0	0%	170	0%	93	0	0%	347	0%	2,044
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	042	ADDITIONA	0	0	0%	384	0%	712	0	0%	2,270	0%	4,607
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	072	GRANTS FE	56,320	24,250	43%	226,111	11%	411,270	174,585	42%	1,651,144	11%	2,700,768
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	102	CONTRACT	0	800	0%	10,417	8%	0	800	0%	52,083	2%	125,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - I	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - I	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	040	INDIRECT C	0	0	0%	212	0%	0	0	0%	1,061	0%	2,547
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	041	AUDIT FUN	0	0	0%	16	0%	0	0	0%	80	0%	191
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	042	ADDITIONA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	102	CONTRACT	0	0	0%	10,000	0%	0	0	0%	50,000	0%	120,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	024	MAINT OTH	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	027	TRANSFER	848	2,000	236%	1,862	107%	848	2,000	236%	1,862	107%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	030	EQUIPMENT	0	0	0%	5,300	0%	0	33,600	0%	26,500	127%	63,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	039	TELECOMM	85	175	205%	149	117%	421	391	93%	736	53%	1,781
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	040	INDIRECT C	0	1,427	0%	637	224%	949	1,427	150%	1,505	95%	7,648
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	041	AUDIT FUN	0	0	0%	27	0%	99	0	0%	203	0%	327
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	042	ADDITIONA	0	0	0%	417	0%	562	0	0%	2,274	0%	5,008
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	066	EMPLOYEE	0	0	0%	100	0%	20	0	0%	1,200	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	069	PROMOTIO	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	070	IN STATE T	0	0	0%	94	0%	32	0	0%	496	0%	1,125
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	072	GRANTS FE	0	0	0%	4,874	0%	28,340	0	0%	41,206	0%	58,490
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	080	OUT OF ST	0	0	0%	194	0%	0	0	0%	969	0%	2,325
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	103	CONTRACT	2,935	4,535	155%	7,350	62%	63,234	56,013	89%	158,367	35%	192,801
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	022	RENTS-LEA	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	026	ORGANIZA	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	027	TRANSFER	2,543	3,001	118%	3,069	98%	2,543	3,001	118%	3,069	98%	13,340
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	030	EQUIPMENT	1,556	0	0%	4,103	0%	1,556	0	0%	4,103	0%	13,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	039	TELECOMM	114	390	341%	63	615%	664	630	95%	368	171%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	040	INDIRECT C	0	3,479	0%	924	377%	2,838	3,499	123%	2,686	130%	11,087
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	041	AUDIT FUN	0	0	0%	28	0%	61	14	23%	103	13%	337
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	042	ADDITIONA	0	0	0%	610	0%	986	0	0%	2,618	0%	7,315
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	066	EMPLOYEE	0	0	0%	83	0%	0	75	0%	417	18%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	069	PROMOTIO	0	0	0%	88	0%	1,050	0	0%	1,050	0%	1,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	070	IN STATE T	0	0	0%	458	0%	485	4,241	874%	4,508	94%	5,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	080	OUT OF ST	0	0	0%	263	0%	0	0	0%	1,313	0%	3,150

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	030	EQUIPMEN	0	0	0%	71	0%	0	0	0%	354	0%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	040	INDIRECT C	0	0	0%	303	0%	0	0	0%	1,517	0%	3,640
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	113	0%	271
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	042	ADDITIONA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	072	GRANTS FE	0	0	0%	16,250	0%	0	0	0%	81,250	0%	195,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	080	OUT OF ST	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	030	EQUIPMEN	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	040	INDIRECT C	0	2,101	0%	851	247%	0	2,101	0%	4,254	49%	10,210
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	041	AUDIT FUN	0	0	0%	24	0%	0	0	0%	120	0%	287
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	042	ADDITIONA	0	0	0%	593	0%	0	0	0%	2,965	0%	7,117
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	070	IN STATE T	0	0	0%	208	0%	0	93	0%	1,042	9%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	072	GRANTS FE	0	0	0%	15,036	0%	10,069	0	0%	180,431	0%	180,431
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	102	CONTRACT	0	0	0%	1,878	0%	0	0	0%	9,392	0%	22,540
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	027	TRANSFER	4,580	4,875	106%	12,825	38%	4,580	4,875	106%	12,825	38%	60,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	039	TELECOMM	49	126	260%	70	181%	243	126	52%	349	36%	431
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	040	INDIRECT C	0	35	0%	730	5%	1,181	35	3%	1,401	2%	8,760
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	041	AUDIT FUN	0	0	0%	17	0%	20	0	0%	41	0%	202
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	042	ADDITIONA	0	0	0%	442	0%	625	0	0%	1,668	0%	5,298
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	070	IN STATE T	0	0	0%	42	0%	13	0	0%	40	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	080	OUT OF ST	0	0	0%	182	0%	0	0	0%	908	0%	2,180
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	102	CONTRACT	0	0	0%	175	0%	0	0	0%	875	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	026	ORGANIZA	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	030	EQUIPMEN	0	0	0%	375	0%	0	0	0%	1,875	0%	4,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	040	INDIRECT C	0	0	0%	860	0%	0	0	0%	4,298	0%	10,316
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	041	AUDIT FUN	0	0	0%	15	0%	0	0	0%	76	0%	183

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	042	ADDITIONA	0	0	0%	559	0%	0	0	0%	2,794	0%	6,705
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	067	TRAINING (	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	069	PROMOTIO	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	070	IN STATE T	0	0	0%	117	0%	0	0	0%	583	0%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	080	OUT OF ST	0	0	0%	183	0%	0	0	0%	917	0%	2,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	022	RENTS-LEA	11	36	336%	436	8%	113	112	99%	4,616	2%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	023	HEAT ELEC	110	59	54%	109	54%	530	680	128%	525	130%	4,383
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	024	MAINT OTH	403	3,043	755%	366	831%	7,069	8,245	117%	6,422	128%	11,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	027	TRANSFER	5,935	7,002	118%	7,967	88%	5,935	7,002	118%	7,967	88%	34,633
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	028	TRANSFER	700	14,326	2,045%	709	2,021%	16,947	14,326	85%	17,146	84%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	030	EQUIPMEN	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	039	TELECOMM	839	1,353	161%	1,139	119%	4,427	4,002	90%	6,009	67%	14,690
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	047	OWN FORC	185	2,205	1,192%	124	1,772%	7,461	22,663	304%	5,018	452%	30,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	049	TRANSFER	0	0	0%	18	0%	256	216	84%	216	100%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	057	BOOKS PEI	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	066	EMPLOYEE	100	0	0%	70	0%	2,555	795	31%	1,785	45%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	070	IN STATE T	148	24	16%	171	14%	148	277	187%	171	162%	2,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	080	OUT OF ST	0	0	0%	242	0%	0	0	0%	1,208	0%	2,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	102	CONTRACT	2,682	2,063	77%	2,321	89%	3,700	7,767	210%	3,202	243%	13,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	103	CONTRACT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	022	RENTS-LEA	2,734	2,838	104%	3,306	86%	16,743	14,224	85%	20,240	70%	42,666
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	026	ORGANIZA	0	0	0%	975	0%	8,544	8,544	100%	11,700	73%	11,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	027	TRANSFER	8,479	9,002	106%	8,968	100%	8,479	9,002	106%	8,968	100%	39,795
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	030	EQUIPMEN	0	0	0%	275	0%	26,077	2,180	8%	3,196	68%	3,305
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	039	TELECOMM	582	1,729	297%	690	250%	2,555	2,516	98%	3,029	83%	8,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	040	INDIRECT (	0	8,075	0%	5,736	141%	10,190	8,075	79%	11,587	70%	68,829
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	041	AUDIT FUN	0	0	0%	155	0%	297	0	0%	263	0%	1,864
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	042	ADDITIONA	0	0	0%	4,178	0%	5,080	0	0%	14,026	0%	50,134
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	049	TRANSFER	0	0	0%	18	0%	256	216	84%	216	100%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	066	EMPLOYEE	194	25	13%	560	4%	1,444	4,532	314%	4,166	109%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	067	TRAINING (	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	070	IN STATE T	0	209	0%	250	83%	546	653	120%	2,026	32%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	072	GRANTS FE	39,256	6,389	16%	18,336	35%	421,731	171,449	41%	196,985	87%	756,456
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	080	OUT OF ST	389	1,470	377%	394	373%	1,712	3,077	180%	1,732	178%	8,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	102	CONTRACT	10,933	8,448	77%	66,714	13%	18,662	74,865	401%	113,877	66%	373,918
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	040	INDIRECT (	0	0	0%	229	0%	71	-953	-1,339%	97	-981%	2,742
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	041	AUDIT FUN	0	0	0%	16	0%	46	0	0%	80	0%	197
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	042	ADDITIONA	0	0	0%	245	0%	44	0	0%	531	0%	2,936
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	057	BOOKS PEI	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	070	IN STATE T	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	072	GRANTS FE	1,357	0	0%	560	0%	35,575	0	0%	14,670	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	102	CONTRACT	6,290	0	0%	13,032	0%	29,733	0	0%	61,602	0%	100,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	022	RENTS-LEA	347	355	102%	504	70%	2,055	1,759	86%	2,988	59%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	027	TRANSFER	6,783	6,002	88%	5,996	100%	6,783	6,002	88%	5,996	100%	26,065
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	028	TRANSFER	788	16,117	2,045%	797	2,021%	19,065	16,117	85%	19,290	84%	33,263
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	030	EQUIPMEN	0	0	0%	2,000	0%	0	389	0%	10,000	4%	23,999
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	039	TELECOMM	123	590	480%	478	123%	616	590	96%	2,392	25%	5,740
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	040	INDIRECT (	7,591	8,620	114%	9,264	93%	7,591	8,620	114%	9,264	93%	56,602
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	042	ADDITIONA	4,396	0	0%	17,910	0%	4,396	0	0%	17,910	0%	43,468
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	049	TRANSFER	0	0	0%	707	0%	288	2,240	778%	273	822%	8,484
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	066	EMPLOYEE	0	0	0%	375	0%	0	350	0%	1,875	19%	4,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	070	IN STATE T	0	0	0%	185	0%	103	20	19%	1,460	1%	2,220
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	080	OUT OF ST	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	102	CONTRACT	0	1,000	0%	167	600%	0	1,000	0%	833	120%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	022	RENTS-LEA	161	71	44%	194	36%	867	71	8%	1,044	7%	3,000

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	023	HEAT ELEC	148	303	204%	179	170%	751	1,113	148%	903	123%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	024	MAINT OTH	0	0	0%	108	0%	0	240	0%	542	44%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	026	ORGANIZA	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	027	TRANSFER	4,240	7,002	165%	6,225	112%	4,240	7,002	165%	6,225	112%	28,327
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	028	TRANSFER	525	10,745	2,045%	532	2,021%	12,710	10,745	85%	12,860	84%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	039	TELECOMM	342	1,100	322%	309	356%	1,706	1,339	78%	1,543	87%	4,970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	049	TRANSFER	0	0	0%	220	0%	192	761	396%	181	420%	2,635
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	066	EMPLOYEE	0	0	0%	208	0%	1,220	370	30%	2,033	18%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	070	IN STATE T	0	0	0%	233	0%	0	0	0%	1,167	0%	2,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	080	OUT OF ST	0	0	0%	150	0%	1,000	0	0%	1,800	0%	1,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	102	CONTRACT	0	0	0%	19,520	0%	91,688	93,048	101%	116,551	80%	234,241
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	303	PUBLIC AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	023	HEAT ELEC	778	365	47%	691	53%	2,348	2,026	86%	2,085	97%	6,086
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	024	MAINT OTH	0	0	0%	8	0%	0	25	0%	42	60%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	027	TRANSFER	848	1,000	118%	931	107%	848	1,000	118%	931	107%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	039	TELECOMM	181	246	136%	221	111%	838	739	88%	1,022	72%	2,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	040	INDIRECT C	1,238	1,755	142%	1,405	125%	1,238	1,755	142%	1,405	125%	8,864
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	042	ADDITIONA	671	0	0%	1,715	0%	671	0	0%	1,715	0%	4,945
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	047	OWN FORC	348	0	0%	234	0%	440	266	60%	296	90%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	048	CONTRACT	0	0	0%	8	0%	0	100	0%	42	240%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	066	EMPLOYEE	0	0	0%	27	0%	0	0	0%	133	0%	320
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	070	IN STATE T	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	080	OUT OF ST	0	0	0%	40	0%	0	0	0%	200	0%	480
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	102	CONTRACT	53	0	0%	60	0%	53	0	0%	60	0%	60
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	103	CONTRACT	0	0	0%	1	0%	0	0	0%	4	0%	10
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	302	DAM PROJE	0	0	0%	754	0%	0	0	0%	3,771	0%	9,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	022	RENTS-LEA	318	2,284	719%	1,962	116%	1,677	2,943	175%	10,355	28%	13,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	023	HEAT ELEC	955	0	0%	929	0%	2,080	1,377	66%	2,024	68%	10,497
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	024	MAINT OTH	0	0	0%	525	0%	47	0	0%	275	0%	6,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	027	TRANSFER	848	1,000	118%	931	107%	848	1,000	118%	931	107%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	030	EQUIPMENT	1,599	0	0%	2,443	0%	11,098	17,599	159%	16,959	104%	29,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	039	TELECOMM	192	300	156%	221	135%	971	938	97%	1,117	84%	2,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	040	INDIRECT C	1,638	4,257	260%	2,143	199%	1,638	4,257	260%	2,143	199%	13,179
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	042	ADDITIONA	596	0	0%	1,948	0%	596	0	0%	1,948	0%	5,554
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	047	OWN FORC	94	115	122%	62	187%	824	1,897	230%	538	353%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	048	CONTRACT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	066	EMPLOYEE	0	0	0%	175	0%	150	0	0%	534	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	070	IN STATE T	72	129	179%	110	118%	72	971	1,348%	110	885%	4,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	080	OUT OF ST	0	0	0%	129	0%	629	0	0%	1,248	0%	1,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	102	CONTRACT	0	0	0%	14,167	0%	0	0	0%	70,833	0%	170,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	103	CONTRACT	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	302	DAM PROJE	65,122	0	0%	90,662	0%	79,822	51,645	65%	111,127	46%	151,222
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	022	RENTS-LEA	759	906	119%	995	91%	4,706	4,851	103%	6,171	79%	12,396
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	027	TRANSFER	5,935	9,002	152%	9,613	94%	5,935	9,002	152%	9,613	94%	41,790
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	028	TRANSFER	613	10,745	1,753%	532	2,021%	14,828	10,745	72%	12,860	84%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	030	EQUIPMENT	0	0	0%	53	0%	0	389	0%	266	146%	638
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	039	TELECOMM	827	3,161	382%	868	364%	4,122	3,185	77%	4,330	74%	9,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	049	TRANSFER	0	0	0%	4,919	0%	256	14,446	5,643%	244	5,915%	59,022
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	057	BOOKS PE	0	0	0%	11	0%	0	0	0%	54	0%	130
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	065	BOARD EXI	285	0	0%	178	0%	1,140	642	56%	710	90%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	066	EMPLOYEE	0	0	0%	158	0%	670	460	69%	1,369	34%	1,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	067	TRAINING C	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	070	IN STATE T	0	0	0%	93	0%	0	0	0%	464	0%	1,113
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	080	OUT OF ST	0	587	0%	83	705%	976	587	60%	1,000	59%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	022	RENTS-LEA	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	023	HEAT ELEC	0	0	0%	258	0%	21	0	0%	161	0%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	024	MAINT OTH	0	1,795	0%	1,833	98%	3,227	5,375	167%	2,854	188%	22,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	027	TRANSFER	5,935	3,001	51%	2,793	107%	5,935	3,001	51%	2,793	107%	12,140
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	028	TRANSFER	963	7,163	744%	354	2,021%	23,302	7,163	31%	8,573	84%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	030	EQUIPMENT	17,373	480	3%	6,716	7%	62,357	811	1%	24,106	3%	67,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	038	TECHNOLO	0	0	0%	1,500	0%	0	0	0%	7,500	0%	18,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	039	TELECOMM	281	805	286%	319	252%	1,463	925	63%	1,659	56%	3,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	040	INDIRECT C	13,638	0	0%	16,103	0%	13,638	0	0%	16,103	0%	48,884
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	042	ADDITIONA	8,388	0	0%	20,754	0%	8,388	0	0%	20,754	0%	63,065
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	043	DEBT SERV	118,183	0	0%	65,291	0%	162,523	13,229	8%	89,788	15%	114,734
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	047	OWN FORC	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	048	CONTRACT	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	049	TRANSFER	0	0	0%	25	0%	352	297	84%	297	100%	297
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	1,125	0%	2,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	070	IN STATE T	0	36	0%	2,725	1%	0	526	0%	13,625	4%	32,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	080	OUT OF ST	753	0	0%	2,601	0%	753	778	103%	2,601	30%	7,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	102	CONTRACT	1,020	0	0%	4,023	0%	15,225	0	0%	60,053	0%	166,884
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	302	DAM PROJE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	023	HEAT ELEC	18	8	47%	26	32%	98	121	123%	145	83%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	030	EQUIPMENT	0	0	0%	183	0%	352	0	0%	2,200	0%	2,200

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	039	TELECOMM	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	244	0%	585
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	042	ADDITIONA	0	0	0%	20	0%	0	0	0%	98	0%	236
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	047	OWN FORC	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	070	IN STATE T	0	0	0%	5	0%	0	60	0%	25	240%	60
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	080	OUT OF ST	0	0	0%	35	0%	195	0	0%	420	0%	420
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	302	DAM PROJE	0	0	0%	42	0%	0	461	0%	208	221%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	458	0%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	040	INDIRECT C	0	0	0%	17	0%	0	0	0%	83	0%	199
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	042	ADDITIONA	0	0	0%	7	0%	0	0	0%	37	0%	89
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	047	OWN FORC	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	070	IN STATE T	0	0	0%	5	0%	0	0	0%	27	0%	65
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	302	DAM PROJE	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3823	PISCATAGUOG RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	8	0%	20
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	023	HEAT ELEC	15	17	114%	16	107%	77	79	102%	82	96%	215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	458	0%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	039	TELECOMM	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	103	0%	247
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	042	ADDITIONA	0	0	0%	5	0%	0	0	0%	27	0%	65
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	047	OWN FORC	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	102	CONTRACT	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	302	DAM PROJE	0	0	0%	59	0%	0	0	0%	297	0%	712
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3824	SUGAR RIVER PROJI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	023	HEAT ELEC	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	030	EQUIPMENT	0	0	0%	133	0%	0	0	0%	667	0%	1,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	039	TELECOMM	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	040	INDIRECT C	46	0	0%	76	0%	46	0	0%	76	0%	430
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	042	ADDITIONA	25	0	0%	97	0%	25	0	0%	97	0%	343
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	047	OWN FORC	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	070	IN STATE T	0	0	0%	17	0%	0	30	0%	83	36%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	302	DAM PROJE	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	023	HEAT ELEC	66	0	0%	71	0%	328	260	79%	352	74%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	024	MAINT OTH	0	0	0%	58	0%	0	0	0%	292	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	039	TELECOMM	0	0	0%	122	0%	0	0	0%	608	0%	1,460
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	040	INDIRECT C	28	0	0%	181	0%	28	0	0%	181	0%	1,017
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	042	ADDITIONA	15	0	0%	80	0%	15	0	0%	80	0%	433
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	047	OWN FORC	64	0	0%	220	0%	64	144	225%	220	66%	220
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	302	DAM PROJE	0	0	0%	308	0%	0	0	0%	1,542	0%	3,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	040	INDIRECT C	0	0	0%	613	0%	0	0	0%	3,065	0%	7,357
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	042	ADDITIONA	0	0	0%	832	0%	0	0	0%	4,162	0%	9,988
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	047	OWN FORC	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	070	IN STATE T	0	0	0%	3,583	0%	0	143	0%	17,917	1%	43,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	103	CONTRACT	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	302	DAM PROJE	0	0	0%	25,077	0%	0	0	0%	125,385	0%	300,925
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	303	PUBLIC AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3831	DAM CONSTRUCTIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3841	RIVER RESTORATIOI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3841	RIVER RESTORATIOI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3841	RIVER RESTORATIOI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3841	RIVER RESTORATIOI	102	CONTRACT	0	0	0%	45,833	0%	0	0	0%	229,167	0%	550,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3841	RIVER RESTORATIOI	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3841	RIVER RESTORATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	040	INDIRECT C	0	0	0%	1,005	0%	0	0	0%	5,023	0%	12,055
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	041	AUDIT FUN	0	0	0%	13	0%	3	9	369%	5	204%	155
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	042	ADDITIONA	0	0	0%	504	0%	0	0	0%	2,521	0%	6,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	066	EMPLOYEE	0	995	0%	917	109%	2,550	3,620	142%	4,878	74%	11,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	080	OUT OF ST	0	722	0%	1,250	58%	3,059	9,858	322%	5,471	180%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	022	RENTS-LEA	0	161	0%	249	65%	0	805	0%	1,247	65%	2,992
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	024	MAINT OTH	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	026	ORGANIZA	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	027	TRANSFER	7,631	7,002	92%	6,976	100%	7,631	7,002	92%	6,976	100%	30,327
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	028	TRANSFER	788	14,326	1,818%	709	2,021%	19,065	14,326	75%	17,146	84%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	039	TELECOMM	353	1,039	294%	437	238%	1,752	1,519	87%	2,167	70%	4,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	040	INDIRECT C	9,712	4,574	47%	11,852	39%	9,712	4,574	47%	11,852	39%	65,441
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	042	ADDITIONA	5,449	0	0%	21,673	0%	5,449	0	0%	21,673	0%	53,586
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	049	TRANSFER	0	0	0%	258	0%	288	915	318%	269	341%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	057	BOOKS PE	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	066	EMPLOYEE	0	-120	0%	475	-25%	0	0	0%	2,375	0%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	070	IN STATE T	0	26	0%	354	7%	321	859	268%	839	102%	4,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	080	OUT OF ST	0	-722	0%	500	-144%	0	0	0%	2,500	0%	6,000

2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	022	RENTS-LEA	691	589	85%	1,156	51%	3,121	4,956	159%	5,219	95%	11,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	027	TRANSFER	20,350	21,006	103%	28,802	73%	20,350	21,006	103%	28,802	73%	138,692
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	028	TRANSFER	1,138	28,653	2,517%	1,417	2,021%	27,538	28,653	104%	34,293	84%	59,134
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	030	EQUIPMENT	1,556	0	0%	745	0%	20,655	3,818	18%	9,891	39%	20,799
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	039	TELECOMM	303	1,451	480%	353	411%	1,528	1,835	120%	1,784	103%	4,800
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	040	INDIRECT C	22,075	33,388	151%	35,063	95%	22,075	33,388	151%	35,063	95%	181,873
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	042	ADDITIONA	11,926	0	0%	37,063	0%	11,926	0	0%	37,063	0%	106,843
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	049	TRANSFER	0	0	0%	5,630	0%	480	16,739	3,487%	458	3,653%	67,559
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	065	BOARD EXI	50	0	0%	39	0%	1,250	800	64%	985	81%	2,600
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	066	EMPLOYEE	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	067	TRAINING C	0	0	0%	338	0%	0	0	0%	1,688	0%	4,050
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	069	PROMOTIO	0	0	0%	767	0%	0	0	0%	3,833	0%	9,200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	070	IN STATE T	0	172	0%	417	41%	605	2,125	351%	1,578	135%	5,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	080	OUT OF ST	0	780	0%	888	88%	323	1,500	465%	2,097	72%	10,661
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	102	CONTRACT	0	0	0%	9,442	0%	0	3,564	0%	47,208	8%	113,300
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	102	CONTRACT	0	0	0%	90,237	0%	0	0	0%	451,186	0%	1,082,846
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3870	IN-LIEU WETLAND MI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	073	GRANTS N	154,074	133,761	87%	293,524	46%	599,663	576,068	96%	1,142,406	50%	4,320,417
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	040	INDIRECT C	0	0	0%	326	0%	0	0	0%	1,629	0%	3,910
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	042	ADDITIONA	0	0	0%	516	0%	0	0	0%	2,582	0%	6,197
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	301	LOANS	0	0	0%	416,667	0%	0	0	0%	2,083,333	0%	5,000,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	030	EQUIPMENT	1,486	0	0%	0	0%	1,486	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	039	TELECOMM	0	0	0%	42	0%	93	0	0%	500	0%	500
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	040	INDIRECT C	0	0	0%	0	0%	407	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	041	AUDIT FUN	0	0	0%	1	0%	6	0	0%	11	0%	14
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	042	ADDITIONA	0	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	070	IN STATE T	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	080	OUT OF ST	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVII	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5055	DRINKING WATER IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENC	040	INDIRECT C	0	0	0%	101	0%	181	620	343%	75	825%	1,217
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENC	042	ADDITIONA	0	0	0%	321	0%	181	0	0%	3,854	0%	3,854
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENC	070	IN STATE T	0	0	0%	162	0%	0	0	0%	809	0%	1,941
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENC	102	CONTRACT	6,214	7,265	117%	8,666	84%	10,933	37,258	341%	15,246	244%	122,592
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5315	SEPTAGE MANAGEM	073	GRANTS NO	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	040	INDIRECT C	0	13	0%	81	16%	0	13	0%	406	3%	974
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	042	ADDITIONA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	072	GRANTS FE	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	102	CONTRACT	0	551	0%	41,667	1%	31,500	551	2%	500,000	0%	500,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	026	ORGANIZAT	0	0	0%	583	0%	0	7,000	0%	2,917	240%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	027	TRANSFER	0	1,000	0%	337	297%	0	1,000	0%	1,686	59%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	028	TRANSFER	0	1,791	0%	308	581%	0	1,791	0%	1,540	116%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	039	TELECOMM	0	133	0%	50	266%	0	133	0%	250	53%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	040	INDIRECT C	0	1,935	0%	1,067	181%	0	1,935	0%	5,334	36%	12,802
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	042	ADDITIONA	0	0	0%	794	0%	0	0	0%	3,971	0%	9,531
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	049	TRANSFER	0	0	0%	2	0%	0	27	0%	11	240%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	070	IN STATE T	0	0	0%	183	0%	0	86	0%	917	9%	2,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	080	OUT OF ST	0	0	0%	1,250	0%	0	3,604	0%	6,250	58%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6932	SUNCOOK RIVER ST	102	CONTRACT	0	0	0%	75,000	0%	0	0	0%	375,000	0%	900,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	6932	SUNCOOK RIVER ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	040	INDIRECT C	0	0	0%	89	0%	0	0	0%	445	0%	1,069
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	042	ADDITIONA	0	0	0%	68	0%	0	0	0%	338	0%	810
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	070	IN STATE T	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	022	RENTS-LEA	1,279	1,191	93%	1,976	60%	6,783	5,910	87%	10,485	56%	22,192
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	024	MAINT OTH	0	0	0%	838	0%	0	170	0%	4,188	4%	10,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	027	TRANSFER	55,672	65,036	117%	61,256	106%	55,672	65,036	117%	61,256	106%	250,492
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	028	TRANSFER	1,664	30,444	1,830%	1,506	2,021%	40,248	30,444	76%	36,436	84%	62,830
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	030	EQUIPMENT	3,510	287	8%	5,044	6%	13,583	287	2%	19,518	1%	58,045
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	038	TECHNOLO	0	0	0%	208	0%	0	2,125	0%	1,042	204%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	039	TELECOMM	1,105	3,641	330%	1,752	208%	5,601	4,300	77%	8,884	48%	21,412
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	040	INDIRECT C	0	24,287	0%	16,027	152%	28,204	24,287	86%	32,423	75%	192,318
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	041	AUDIT FUN	0	0	0%	347	0%	493	0	0%	970	0%	4,164
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	042	ADDITIONA	0	0	0%	12,715	0%	16,683	0	0%	45,282	0%	152,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	049	TRANSFER	0	0	0%	41	0%	640	486	76%	486	100%	486
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	066	EMPLOYEE	0	300	0%	1,550	19%	1,530	915	60%	11,498	8%	18,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	067	TRAINING C	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	069	PROMOTIO	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	070	IN STATE T	0	49	0%	1,008	5%	4,052	1,150	28%	11,617	10%	12,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	072	GRANTS FE	10,678	0	0%	251,011	0%	15,138	31,715	210%	355,852	9%	1,172,685
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	080	OUT OF ST	0	468	0%	1,167	40%	0	973	0%	5,833	17%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	102	CONTRACT	0	5,015	0%	18,786	27%	21,826	5,015	23%	105,350	5%	225,428
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	103	CONTRACT	0	0	0%	4	0%	0	0	0%	21	0%	50

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8901	RECREATION & YOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8901	RECREATION & YOU	040	INDIRECT C	1,003	0	0%	1,153	0%	1,003	0	0%	1,153	0%	1,424	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8901	RECREATION & YOU	042	ADDITIONA	89	0	0%	490	0%	89	0	0%	490	0%	700	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8901	RECREATION & YOU	070	IN STATE T	0	0	0%	458	0%	3,121	2,642	85%	4,303	61%	5,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	8901	RECREATION & YOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	039	TELECOMM	0	0	0%	8	0%	0	0	0%	42	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	040	INDIRECT C	0	330	0%	168	197%	77	330	427%	207	160%	2,010	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	041	AUDIT FUN	0	0	0%	25	0%	93	0	0%	255	0%	295	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	042	ADDITIONA	0	0	0%	215	0%	48	0	0%	327	0%	2,574	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	070	IN STATE T	0	0	0%	75	0%	0	0	0%	375	0%	900	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	072	GRANTS FE	0	0	0%	30,950	0%	91,509	45,992	50%	255,653	18%	371,403	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	080	OUT OF ST	0	0	0%	25	0%	0	0	0%	125	0%	300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	102	CONTRACT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	040	INDIRECT C	0	478	0%	556	86%	214	478	224%	366	131%	6,667	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	042	ADDITIONA	0	0	0%	413	0%	214	0	0%	734	0%	4,954	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	066	EMPLOYEE	0	0	0%	75	0%	65	499	768%	390	128%	900	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	069	PROMOTIO	0	0	0%	17	0%	0	0	0%	83	0%	200	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	080	OUT OF ST	0	0	0%	394	0%	1,115	2,456	220%	2,049	120%	4,727	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	040	INDIRECT C	0	0	0%	159	0%	0	0	0%	793	0%	1,904	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	042	ADDITIONA	0	0	0%	57	0%	0	0	0%	286	0%	687	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	63	0%	150	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	070	IN STATE T	0	0	0%	15	0%	0	0	0%	73	0%	175	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	073	GRANTS N	0	0	0%	83	0%	0	0	0%	417	0%	1,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	080	OUT OF ST	0	0	0%	35	0%	0	0	0%	177	0%	425	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	102	CONTRACT	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	027	TRANSFER	1,696	1,000	59%	1,361	74%	1,696	1,000	59%	1,361	74%	6,381	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	028	TRANSFER	175	5,373	3,068%	266	2,021%	4,237	5,373	127%	6,430	84%	11,088	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	039	TELECOMM	49	213	438%	34	621%	251	213	85%	177	120%	550	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	040	INDIRECT C	1,629	1,170	72%	2,415	48%	1,629	1,170	72%	2,415	48%	20,193	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	042	ADDITIONA	987	0	0%	10,665	0%	987	0	0%	10,665	0%	20,925	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	049	TRANSFER	0	0	0%	7	0%	64	81	127%	81	100%	81	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	066	EMPLOYEE	0	0	0%	108	0%	0	0	0%	542	0%	1,300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	070	IN STATE T	0	0	0%	46	0%	0	0	0%	229	0%	550	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	080	OUT OF ST	1,112	0	0%	1,502	0%	1,850	0	0%	2,500	0%	2,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	102	CONTRACT	0	0	0%	6,250	0%	0	0	0%	31,250	0%	75,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	027	TRANSFER	0	0	0%	337	0%	0	0	0%	1,686	0%	4,047	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	028	TRANSFER	0	3,582	0%	616	581%	0	3,582	0%	3,080	116%	7,392	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	040	INDIRECT C	0	1,025	0%	852	120%	0	1,025	0%	4,261	24%	10,227	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	042	ADDITIONA	0	0	0%	927	0%	0	0	0%	4,635	0%	11,125	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	049	TRANSFER	0	0	0%	5	0%	0	54	0%	23	240%	54	

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	070	IN STATE T	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	102	CONTRACT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	022	RENTS-LEA	118	235	200%	609	39%	470	646	138%	2,438	27%	7,618
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	023	HEAT ELEC	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	024	MAINT OTH	3,759	0	0%	1,526	0%	4,425	0	0%	1,797	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	027	TRANSFER	2,544	4,001	157%	3,723	107%	2,544	4,001	157%	3,723	107%	16,187
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	028	TRANSFER	350	8,954	2,557%	443	2,021%	8,473	8,954	106%	10,716	84%	18,479
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	030	EQUIPMENT	6,098	0	0%	33,837	0%	9,010	1,056	12%	50,000	2%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	039	TELECOMM	365	627	172%	846	74%	943	1,221	130%	2,185	56%	6,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	040	INDIRECT C	2,809	0	0%	1,637	0%	2,809	0	0%	1,637	0%	20,012
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	042	ADDITIONA	1,694	0	0%	5,066	0%	1,694	0	0%	5,066	0%	23,473
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	049	TRANSFER	0	0	0%	11	0%	128	135	105%	135	100%	135
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	057	BOOKS PE	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	066	EMPLOYEE	0	0	0%	333	0%	1,200	0	0%	3,000	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	070	IN STATE T	0	0	0%	69	0%	8	47	588%	56	83%	825
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	073	GRANTS N	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	080	OUT OF ST	1,312	0	0%	2,666	0%	1,695	1,814	107%	3,445	53%	7,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	040	INDIRECT C	0	0	0%	42	0%	102	0	0%	211	0%	507
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	042	ADDITIONA	0	0	0%	60	0%	102	0	0%	300	0%	719
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	073	GRANTS N	0	0	0%	1,917	0%	0	0	0%	9,583	0%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	027	TRANSFER	1,696	1,446	85%	1,862	78%	1,696	1,446	85%	1,862	78%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	028	TRANSFER	175	0	0%	177	0%	4,237	0	0%	4,287	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	030	EQUIPMENT	0	0	0%	54	0%	705	0	0%	650	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	039	TELECOMM	49	0	0%	83	0%	243	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	040	INDIRECT C	0	0	0%	1,686	0%	3,978	4,432	111%	4,066	109%	20,233
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	041	AUDIT FUN	0	0	0%	30	0%	66	27	40%	86	31%	360
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	042	ADDITIONA	0	0	0%	1,585	0%	2,509	624	25%	5,151	12%	19,021
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	022	RENTS-LEA	615	26	4%	788	3%	1,801	700	39%	2,309	30%	5,309
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	023	HEAT ELEC	685	304	44%	696	44%	3,170	2,436	77%	3,223	76%	7,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	024	MAINT OTH	17,373	556	3%	20,415	3%	17,580	19,222	109%	20,658	93%	28,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	027	TRANSFER	11,023	15,558	141%	14,193	110%	11,023	15,558	141%	14,193	110%	61,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	028	TRANSFER	1,738	37,551	2,161%	1,680	2,235%	42,036	37,551	89%	40,655	92%	70,105
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	030	EQUIPMENT	2,439	3,224	132%	15,576	21%	5,525	4,353	79%	35,288	12%	194,485
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	039	TELECOMM	600	2,204	367%	677	326%	3,319	2,945	89%	3,745	79%	9,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	040	INDIRECT C	0	13,529	0%	8,287	163%	20,253	13,529	67%	20,793	65%	99,445

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	041	AUDIT FUN	0	0	0%	167	0%	349	0	0%	477	0%	2,007
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	042	ADDITIONA	0	0	0%	7,996	0%	12,461	0	0%	26,919	0%	95,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	049	TRANSFER	0	0	0%	250	0%	448	992	221%	422	235%	2,996
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	065	BOARD EXI	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	066	EMPLOYEE	0	0	0%	83	0%	106	175	164%	842	21%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	070	IN STATE T	0	0	0%	83	0%	102	104	102%	500	21%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	080	OUT OF ST	709	268	38%	1,283	21%	1,877	2,487	132%	3,398	73%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	101	MEDICAL P	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	102	CONTRACT	0	0	0%	1,250	0%	2,499	0	0%	14,999	0%	14,999
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	027	TRANSFER	7,099	12,193	172%	10,348	118%	7,099	12,193	172%	10,348	118%	42,829
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	028	TRANSFER	438	7,163	1,636%	354	2,021%	10,591	7,163	68%	8,573	84%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	030	EQUIPMEN	0	0	0%	1,217	0%	1,193	13,154	1,103%	7,834	168%	14,599
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	039	TELECOMM	152	584	383%	208	280%	762	584	77%	1,042	56%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	040	INDIRECT (	5,880	9,672	165%	6,867	141%	5,880	9,672	165%	6,867	141%	35,658
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	042	ADDITIONA	3,372	0	0%	9,263	0%	3,372	0	0%	9,263	0%	31,312
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	049	TRANSFER	0	0	0%	1,184	0%	160	3,525	2,203%	152	2,327%	14,209
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	057	BOOKS PEI	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	066	EMPLOYEE	0	0	0%	258	0%	475	660	139%	1,618	41%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	070	IN STATE T	0	0	0%	204	0%	28	130	463%	431	30%	2,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	101	MEDICAL P	0	0	0%	419	0%	0	0	0%	2,094	0%	5,025
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	102	CONTRACT	0	0	0%	1,042	0%	0	0	0%	5,208	0%	12,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9006	NH CLEAN SCHOOL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	023	HEAT ELEC	437	113	26%	496	23%	2,573	2,668	104%	2,922	91%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	024	MAINT OTH	0	0	0%	125	0%	0	165	0%	625	26%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	027	TRANSFER	2,544	2,000	79%	2,130	94%	2,544	2,000	79%	2,130	94%	9,261
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	028	TRANSFER	175	3,582	2,045%	177	2,021%	4,237	3,582	85%	4,287	84%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	030	EQUIPMEN	1,060	0	0%	6,098	0%	3,998	585	15%	23,000	3%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	039	TELECOMM	484	806	167%	769	105%	2,597	2,072	80%	4,130	50%	9,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	040	INDIRECT (	0	2,372	0%	1,226	194%	2,857	2,372	83%	4,303	55%	14,709
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	041	AUDIT FUN	0	0	0%	25	0%	53	0	0%	118	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	042	ADDITIONA	0	0	0%	950	0%	1,689	0	0%	6,485	0%	11,395
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	070	IN STATE T	0	0	0%	51	0%	150	0	0%	309	0%	615
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	080	OUT OF ST	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	027	TRANSFER	1,696	2,000	118%	1,726	116%	1,696	2,000	118%	1,726	116%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	028	TRANSFER	175	3,582	2,046%	177	2,022%	4,237	3,582	85%	4,287	84%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	039	TELECOMM	102	329	324%	201	164%	595	329	55%	1,174	28%	2,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	065	BOARD EXI	65	0	0%	150	0%	195	145	74%	451	32%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	066	EMPLOYEE	250	0	0%	139	0%	300	0	0%	167	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	070	IN STATE T	0	0	0%	58	0%	0	256	0%	292	88%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	080	OUT OF ST	0	0	0%	158	0%	322	0	0%	937	0%	1,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	022	RENTS-LEA	118	235	200%	333	71%	235	646	275%	667	97%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	027	TRANSFER	20,766	28,388	137%	25,749	110%	20,766	28,388	137%	25,749	110%	104,597
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	028	TRANSFER	1,051	23,280	2,216%	1,152	2,021%	25,420	23,280	92%	27,863	84%	48,046
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	030	EQUIPMEN	0	0	0%	3,796	0%	2,828	6,049	214%	45,549	13%	45,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	039	TELECOMM	435	1,625	374%	501	324%	2,162	1,625	75%	2,492	65%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	040	INDIRECT (	11,335	23,671	209%	21,102	112%	11,335	23,671	209%	21,102	112%	123,905
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	042	ADDITIONA	6,268	0	0%	22,240	0%	6,268	0	0%	22,240	0%	88,918
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	049	TRANSFER	0	0	0%	1,403	0%	384	4,345	1,132%	364	1,192%	16,833
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	057	BOOKS PEI	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	066	EMPLOYEE	0	0	0%	258	0%	0	45	0%	1,292	3%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	070	IN STATE T	0	0	0%	75	0%	44	755	1,723%	91	831%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	101	MEDICAL P	0	0	0%	132	0%	0	0	0%	660	0%	1,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	022	RENTS-LEA	520	470	90%	654	72%	990	1,293	131%	1,246	104%	2,809
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	027	TRANSFER	38,040	36,390	96%	32,744	111%	38,040	36,390	96%	32,744	111%	138,411
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	028	TRANSFER	2,452	39,398	1,607%	1,949	2,021%	59,313	39,398	66%	47,152	84%	81,309
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	030	EQUIPMEN	0	0	0%	5,812	0%	0	31,302	0%	29,061	108%	69,746
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	039	TELECOMM	1,265	3,867	306%	1,386	279%	5,297	4,113	78%	5,802	71%	13,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	040	INDIRECT (	35,402	0	0%	41,243	0%	35,402	0	0%	41,243	0%	185,776
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	042	ADDITIONA	20,077	0	0%	69,839	0%	20,077	0	0%	69,839	0%	180,802
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	049	TRANSFER	0	0	0%	2,522	0%	896	7,783	869%	844	922%	30,260
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	057	BOOKS PEI	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	066	EMPLOYEE	0	50	0%	542	9%	170	1,350	794%	237	571%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	070	IN STATE T	0	0	0%	200	0%	126	243	192%	214	114%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	080	OUT OF ST	0	337	0%	967	35%	0	667	0%	4,833	14%	11,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	101	MEDICAL P	0	0	0%	139	0%	0	344	0%	693	50%	1,664

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	027	TRANSFER	848	1,000	118%	931	107%	848	1,000	118%	931	107%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	039	TELECOMM	36	133	370%	50	266%	180	133	74%	250	53%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	040	INDIRECT C	0	0	0%	663	0%	0	0	0%	3,314	0%	7,953
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	042	ADDITIONA	0	0	0%	944	0%	0	0	0%	4,720	0%	11,329
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	066	EMPLOYEE	0	0	0%	17	0%	0	25	0%	83	30%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	080	OUT OF ST	412	0	0%	500	0%	128	0	0%	5,120	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	102	CONTRACT	116,877	112,261	96%	195,623	57%	116,877	112,261	96%	195,623	57%	195,623
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	022	RENTS-LEA	9,028	9,120	101%	11,002	83%	52,169	44,408	85%	63,576	70%	126,991
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	023	HEAT ELEC	24	17	72%	113	15%	135	117	86%	651	18%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	024	MAINT OTH	0	0	0%	650	0%	152	0	0%	378	0%	7,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	026	ORGANIZA	0	0	0%	83	0%	0	1,000	0%	417	240%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	027	TRANSFER	13,884	20,126	145%	19,141	105%	13,884	20,126	145%	19,141	105%	94,976
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	028	TRANSFER	876	19,699	2,250%	975	2,021%	21,184	19,699	93%	23,576	84%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	030	EQUIPMENT	1,958	0	0%	4,621	0%	6,079	0	0%	14,350	0%	111,230
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	039	TELECOMM	2,098	5,555	265%	2,450	227%	9,541	8,186	86%	11,143	73%	26,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	040	INDIRECT C	17,608	19,893	113%	18,058	110%	17,608	19,893	113%	18,058	110%	125,439
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	042	ADDITIONA	10,194	0	0%	27,938	0%	10,194	0	0%	27,938	0%	82,688
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	049	TRANSFER	5,315	13,361	251%	5,815	230%	22,996	26,010	113%	25,158	103%	108,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	057	BOOKS PE	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	066	EMPLOYEE	75	0	0%	180	0%	1,275	125	10%	3,060	4%	3,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	070	IN STATE T	0	84	0%	125	67%	0	84	0%	625	13%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	080	OUT OF ST	0	3,619	0%	333	1,086%	669	3,854	576%	1,437	268%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	101	MEDICAL P	0	0	0%	637	0%	534	1,008	189%	2,425	42%	7,649
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	102	CONTRACT	18,945	22,576	119%	80,971	28%	93,882	94,371	101%	401,266	24%	1,039,880
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	022	RENTS-LEA	342	0	0%	34	0%	2,049	340	17%	205	166%	424
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	027	TRANSFER	7,949	5,122	64%	7,987	64%	7,949	5,122	64%	7,987	64%	31,478
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	028	TRANSFER	350	5,373	1,534%	266	2,021%	8,473	5,373	63%	6,430	84%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	039	TELECOMM	108	414	382%	165	251%	542	414	76%	824	50%	1,977
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	040	INDIRECT C	4,192	4,807	115%	6,520	74%	4,192	4,807	115%	6,520	74%	32,379
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	042	ADDITIONA	2,377	0	0%	8,598	0%	2,377	0	0%	8,598	0%	21,183
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	049	TRANSFER	0	0	0%	299	0%	128	930	726%	120	773%	3,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	057	BOOKS PE	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	070	IN STATE T	0	0	0%	42	0%	0	38	0%	208	18%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	080	OUT OF ST	0	0	0%	46	0%	0	0	0%	229	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	101	MEDICAL P	0	0	0%	133	0%	0	0	0%	667	0%	1,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	300	REIMBURS	956,760	1,694,358	177%	1,121,542	151%	3,587,471	4,624,593	129%	4,205,338	110%	9,500,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - A	300	REIMBURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MO	300	REIMBURS	26,192	3,790	14%	61,603	6%	33,387	42,017	126%	78,527	54%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUE	300	REIMBURS	368,651	348,236	94%	369,137	94%	782,995	1,432,196	183%	784,026	183%	2,150,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	102	CONTRACT	2,524	7,507	297%	18,023	42%	15,191	17,074	112%	108,474	16%	345,094
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	300	REIMBURS	20,623	12,109	59%	22,476	54%	212,414	193,764	91%	231,500	84%	600,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	022	RENTS-LEA	0	244	0%	212	115%	0	305	0%	1,062	29%	2,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	027	TRANSFER	28,298	30,129	106%	43,101	70%	28,298	30,129	106%	43,101	70%	194,801
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	028	TRANSFER	2,014	41,189	2,045%	2,038	2,021%	48,721	41,189	85%	49,296	84%	85,005
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	030	EQUIPMENT	0	0	0%	1,742	0%	0	300	0%	8,710	3%	20,904
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	038	TECHNOLO	0	0	0%	1,917	0%	0	0	0%	9,583	0%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	039	TELECOMM	845	2,823	334%	922	306%	3,933	3,144	80%	4,291	73%	10,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	040	INDIRECT C	27,390	33,086	121%	30,940	107%	27,390	33,086	121%	30,940	107%	198,592
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	042	ADDITIONA	18,615	0	0%	55,275	0%	18,615	0	0%	55,275	0%	152,517
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	049	TRANSFER	10,469	26,317	251%	11,887	221%	45,401	50,409	111%	51,552	98%	205,456
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	057	BOOKS PE	0	0	0%	42	0%	0	100	0%	208	48%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	065	BOARD EXI	124	0	0%	167	0%	455	123	27%	615	20%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	066	EMPLOYEE	1,217	0	0%	2,022	0%	1,312	1,090	83%	2,179	50%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	070	IN STATE T	0	249	0%	208	119%	0	780	0%	1,042	75%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	080	OUT OF ST	0	0	0%	171	0%	0	1,057	0%	854	124%	2,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	101	MEDICAL P	0	0	0%	1,170	0%	0	0	0%	5,850	0%	14,041
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	102	CONTRACT	0	0	0%	4,458	0%	1,548	0	0%	52,885	0%	53,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	080	OUT OF ST	0	0	0%	138	0%	0	0	0%	688	0%	1,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	102	CONTRACT	0	0	0%	3,750	0%	53	27	50%	18,000	0%	45,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	072	GRANTS FE	0	0	0%	48,167	0%	0	0	0%	240,833	0%	578,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	301	LOANS	0	0	0%	66,667	0%	0	0	0%	333,333	0%	800,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	073	GRANTS N	0	0	0%	39,995	0%	16,467	0	0%	85,706	0%	479,942
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	83,333	0%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	027	TRANSFER	7,949	5,122	64%	7,623	67%	7,949	5,122	64%	7,623	67%	30,043
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	028	TRANSFER	263	5,373	2,045%	266	2,021%	6,355	5,373	85%	6,430	84%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	039	TELECOMM	116	451	387%	122	368%	571	451	79%	600	75%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	040	INDIRECT C	0	2,059	0%	2,098	98%	3,825	3,579	94%	4,624	77%	25,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	041	AUDIT FUN	0	0	0%	33	0%	64	49	76%	104	47%	401
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	042	ADDITIONA	0	0	0%	1,817	0%	2,694	1,375	51%	7,030	20%	21,799
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	049	TRANSFER	0	0	0%	7	0%	96	81	84%	81	100%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	066	EMPLOYEE	0	0	0%	12	0%	95	0	0%	58	0%	145
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	101	MEDICAL P	0	0	0%	200	0%	0	0	0%	1,000	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	022	RENTS-LEA	0	0	0%	22	0%	0	0	0%	109	0%	261
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	027	TRANSFER	7,949	6,123	77%	9,103	67%	7,949	6,123	77%	9,103	67%	35,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	028	TRANSFER	350	7,163	2,045%	354	2,021%	8,473	7,163	85%	8,573	84%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	039	TELECOMM	207	665	321%	458	145%	1,037	665	64%	2,287	29%	5,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	040	INDIRECT C	0	7,091	0%	3,133	226%	6,416	7,091	111%	7,500	95%	37,590
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	041	AUDIT FUN	0	0	0%	51	0%	106	0	0%	177	0%	617
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	042	ADDITIONA	0	0	0%	2,490	0%	3,831	0	0%	10,474	0%	29,874
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	066	EMPLOYEE	50	0	0%	110	0%	50	0	0%	110	0%	1,408
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	070	IN STATE T	0	55	0%	83	66%	500	55	11%	1,000	6%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	101	MEDICAL P	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	022	RENTS-LEA	312	193	62%	313	61%	1,404	895	64%	1,409	63%	2,433
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	026	ORGANIZA	0	0	0%	125	0%	0	1,500	0%	625	240%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	027	TRANSFER	13,036	9,123	70%	11,837	77%	13,036	9,123	70%	11,837	77%	48,528
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	028	TRANSFER	876	14,326	1,636%	709	2,021%	21,183	14,326	68%	17,146	84%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	038	TECHNOLO	0	0	0%	250	0%	0	1,320	0%	1,250	106%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	039	TELECOMM	318	1,402	442%	294	476%	1,587	1,403	88%	1,472	95%	3,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	040	INDIRECT C	0	10,728	0%	6,355	169%	11,455	18,141	158%	11,583	157%	76,255
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	041	AUDIT FUN	0	0	0%	103	0%	209	206	98%	362	57%	1,230
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	042	ADDITIONA	0	0	0%	4,768	0%	8,108	6,993	86%	17,569	40%	57,215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	049	TRANSFER	0	0	0%	18	0%	320	216	68%	216	100%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	066	EMPLOYEE	200	0	0%	985	0%	200	75	38%	985	8%	4,248
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	070	IN STATE T	0	0	0%	83	0%	20	0	0%	109	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	080	OUT OF ST	0	0	0%	275	0%	180	0	0%	954	0%	3,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	101	MEDICAL P	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	102	CONTRACT	0	0	0%	16,667	0%	51,853	0	0%	117,182	0%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	027	TRANSFER	6,253	4,122	66%	6,786	61%	6,253	4,122	66%	6,786	61%	25,996
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	028	TRANSFER	175	3,582	2,045%	177	2,021%	4,237	3,582	85%	4,287	84%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	039	TELECOMM	153	477	312%	175	272%	1,004	902	90%	1,149	79%	2,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	070	IN STATE T	0	0	0%	58	0%	86	0	0%	422	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	101	MEDICAL P	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	102	CONTRACT	23,763	97,991	412%	49,565	198%	145,078	160,595	111%	302,597	53%	809,051
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	022	RENTS-LEA	218	59	27%	764	8%	349	74	21%	1,222	6%	1,833
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	024	MAINT OTH	0	0	0%	42	0%	167	0	0%	500	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	026	ORGANIZA	0	0	0%	333	0%	0	3,000	0%	1,667	180%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	027	TRANSFER	7,949	7,123	90%	9,320	76%	7,949	7,123	90%	9,320	76%	39,179
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	028	TRANSFER	350	7,163	2,045%	354	2,021%	8,473	7,163	85%	8,573	84%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	039	TELECOMM	84	469	555%	89	526%	981	469	48%	1,036	45%	1,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	040	INDIRECT C	0	15,856	0%	4,979	318%	3,452	19,245	558%	4,812	400%	59,752
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	041	AUDIT FUN	0	97	0%	271	36%	424	969	228%	907	107%	3,257
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	042	ADDITIONA	0	517	0%	3,714	14%	2,310	2,684	116%	10,583	25%	44,562
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	066	EMPLOYEE	150	0	0%	1,598	0%	150	0	0%	1,598	0%	3,456	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	070	IN STATE T	385	50	13%	443	11%	646	122	19%	743	16%	1,150	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	101	MEDICAL P	0	0	0%	100	0%	0	416	0%	500	83%	1,200	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	102	CONTRACT	55,713	303,441	545%	246,102	123%	516,064	1,300,396	252%	2,279,613	57%	4,813,526	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	022	RENTS-LEA	1,025	1,064	104%	1,452	73%	6,148	5,275	86%	8,709	61%	17,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	027	TRANSFER	7,949	5,122	64%	7,802	66%	7,949	5,122	64%	7,802	66%	30,748	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	028	TRANSFER	88	1,791	2,045%	89	2,021%	2,118	1,791	85%	2,143	84%	3,696	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	039	TELECOMM	113	492	436%	156	315%	568	492	87%	786	63%	1,882	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	040	INDIRECT C	0	11,594	0%	2,790	416%	4,309	11,594	269%	5,259	220%	33,479	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	041	AUDIT FUN	0	0	0%	69	0%	132	208	158%	338	61%	831	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	042	ADDITIONA	0	0	0%	2,387	0%	2,848	0	0%	5,631	0%	28,649	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	049	TRANSFER	0	0	0%	7	0%	96	81	84%	81	100%	81	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	066	EMPLOYEE	0	0	0%	150	0%	1,200	0	0%	1,552	0%	1,800	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	067	TRAINING C	0	0	0%	21	0%	0	0	0%	104	0%	250	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	070	IN STATE T	0	0	0%	229	0%	0	38	0%	1,146	3%	2,750	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	080	OUT OF ST	0	0	0%	500	0%	-227	1,101	0%	2,500	44%	6,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	101	MEDICAL P	0	0	0%	250	0%	0	336	0%	1,250	27%	3,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	102	CONTRACT	1,090	0	0%	28,452	0%	14,867	9,162	62%	388,028	2%	532,285	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	022	RENTS-LEA	667	807	121%	926	87%	4,522	4,019	89%	6,283	64%	13,900	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	024	MAINT OTH	1,300	0	0%	1,000	0%	1,300	0	0%	1,000	0%	1,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	026	ORGANIZA	0	0	0%	275	0%	0	0	0%	1,375	0%	3,300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	027	TRANSFER	16,428	15,125	92%	18,102	84%	16,428	15,125	92%	18,102	84%	80,363	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	028	TRANSFER	1,051	19,699	1,875%	975	2,021%	25,420	19,699	77%	23,576	84%	40,655	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	030	EQUIPMEN	862	0	0%	500	0%	862	1,139	132%	500	228%	2,595	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	039	TELECOMM	466	1,744	374%	601	290%	2,399	1,803	75%	3,091	58%	7,545	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	040	INDIRECT C	11,714	28,050	239%	12,414	226%	11,714	28,050	239%	12,414	226%	120,751	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	042	ADDITIONA	6,090	0	0%	26,110	0%	6,090	0	0%	26,110	0%	90,699	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	049	TRANSFER	322	810	251%	313	259%	1,758	17,049	970%	1,710	997%	70,179	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	057	BOOKS PEI	0	0	0%	71	0%	0	0	0%	354	0%	850	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	066	EMPLOYEE	0	0	0%	515	0%	160	0	0%	340	0%	6,180	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	067	TRAINING C	0	0	0%	263	0%	0	0	0%	1,313	0%	3,150	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	070	IN STATE T	0	36	0%	771	5%	2,276	2,167	95%	6,489	33%	9,250	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	073	GRANTS N	0	0	0%	1,451	0%	0	0	0%	7,254	0%	17,409	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	080	OUT OF ST	0	2,381	0%	413	577%	0	2,609	0%	2,063	126%	4,950	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	101	MEDICAL P	0	0	0%	988	0%	0	895	0%	4,938	18%	11,850	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	102	CONTRACT	10,778	32,971	306%	40,564	81%	160,391	197,582	123%	603,649	33%	1,701,758	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	022	RENTS-LEA	0	0	0%	247	0%	0	218	0%	1,237	18%	2,968	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	63	0%	150	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	027	TRANSFER	7,949	5,122	64%	8,009	64%	7,949	5,122	64%	8,009	64%	31,566	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	028	TRANSFER	263	5,373	2,045%	266	2,021%	6,355	5,373	85%	6,430	84%	11,088	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	039	TELECOMM	195	812	416%	203	400%	1,083	935	86%	1,126	83%	3,225	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	049	TRANSFER	0	0	0%	448	0%	96	1,363	1,419%	93	1,471%	5,370	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	065	BOARD EXI	245	0	0%	687	0%	526	201	38%	1,474	14%	2,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	250	0%	600	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	070	IN STATE T	0	0	0%	8	0%	0	48	0%	42	116%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	625	0%	1,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	022	RENTS-LEA	0	0	0%	117	0%	0	700	0%	583	120%	1,400	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	42	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	026	ORGANIZA	0	0	0%	500	0%	4,450	6,000	135%	6,000	100%	6,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	027	TRANSFER	16,428	23,127	141%	25,222	92%	16,428	23,127	141%	25,222	92%	114,882	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	028	TRANSFER	1,138	25,071	2,203%	1,240	2,021%	27,538	25,071	91%	30,006	84%	51,742	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	030	EQUIPMEN	0	0	0%	61	0%	0	0	0%	304	0%	730	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	039	TELECOMM	706	2,484	352%	795	313%	3,196	2,612	82%	3,595	73%	7,825	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	049	TRANSFER	0	0	0%	34	0%	448	405	90%	405	100%	405	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	066	EMPLOYEE	75	0	0%	67	0%	75	130	173%	67	194%	8,404	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	070	IN STATE T	0	0	0%	275	0%	0	166	0%	1,375	12%	3,300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	073	GRANTS N	0	0	0%	54,854	0%	391,382	570,070	146%	331,888	172%	658,249	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	080	OUT OF ST	0	0	0%	320	0%	61	0	0%	313	0%	3,840	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	101	MEDICAL P	0	0	0%	211	0%	0	1,919	0%	1,055	182%	2,532	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	102	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	63	0%	150	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	027	TRANSFER	7,949	7,123	90%	9,676	74%	7,949	7,123	90%	9,676	74%	38,136	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	028	TRANSFER	350	7,163	2,045%	354	2,021%	8,473	7,163	85%	8,573	84%	14,783	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	039	TELECOMM	216	798	370%	263	303%	1,078	798	74%	1,315	61%	2,630	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	070	IN STATE T	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	101	MEDICAL P	0	0	0%	99	0%	0	0	0%	493	0%	1,184
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	040	INDIRECT C	0	927	0%	244	380%	1,018	927	91%	996	93%	2,930
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	041	AUDIT FUN	0	0	0%	4	0%	25	0	0%	25	0%	47
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	042	ADDITIONA	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	026	ORGANIZA	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	027	TRANSFER	7,949	6,123	77%	9,754	63%	7,949	6,123	77%	9,754	63%	38,440
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	028	TRANSFER	350	7,163	2,045%	354	2,021%	8,473	7,163	85%	8,573	84%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	030	EQUIPMEN	1,418	0	0%	802	0%	1,418	0	0%	802	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	039	TELECOMM	132	521	394%	161	324%	660	521	79%	803	65%	2,160
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	040	INDIRECT C	0	5,734	0%	2,638	217%	5,527	5,734	104%	6,145	93%	31,653
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	041	AUDIT FUN	0	0	0%	46	0%	93	0	0%	144	0%	553
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	042	ADDITIONA	0	0	0%	2,320	0%	3,424	0	0%	8,807	0%	27,835
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	057	BOOKS PER	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	184	0%	1,400	0	0%	1,423	0%	2,206
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	070	IN STATE T	111	133	120%	214	62%	1,038	444	43%	1,996	22%	3,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	080	OUT OF ST	16	53	333%	160	33%	16	53	333%	160	33%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	101	MEDICAL P	0	0	0%	247	0%	0	416	0%	1,235	34%	2,964
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	022	RENTS-LEA	342	584	171%	647	90%	2,049	2,905	142%	3,882	75%	7,765
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	026	ORGANIZA	0	0	0%	36	0%	0	0	0%	181	0%	435
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	027	TRANSFER	6,783	14,004	206%	14,964	94%	6,783	14,004	206%	14,964	94%	65,054
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	028	TRANSFER	1,456	23,280	1,599%	1,152	2,021%	35,220	23,280	66%	27,862	84%	48,046
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	030	EQUIPMEN	0	0	0%	518	0%	17,153	0	0%	4,818	0%	6,217
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	039	TELECOMM	670	1,936	289%	686	282%	3,370	2,790	83%	3,450	81%	8,672
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	040	INDIRECT C	13,770	20,851	151%	25,109	83%	13,770	20,851	151%	25,109	83%	125,426
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	042	ADDITIONA	5,536	0	0%	30,830	0%	5,536	0	0%	30,830	0%	88,264
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	049	TRANSFER	0	0	0%	29	0%	0	351	0%	146	240%	351
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	066	EMPLOYEE	0	0	0%	700	0%	50	0	0%	122	0%	8,404
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	070	IN STATE T	0	0	0%	618	0%	977	76	8%	4,842	2%	7,415
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	080	OUT OF ST	0	0	0%	575	0%	0	0	0%	2,875	0%	6,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	101	MEDICAL P	0	0	0%	509	0%	0	0	0%	2,544	0%	6,105
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	102	CONTRACT	155,119	199,292	128%	1,064,964	19%	496,245	519,220	105%	3,406,954	15%	7,998,209
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	300	REIMBURSI	1,045,407	771,956	74%	1,382,823	56%	2,280,915	2,676,787	117%	3,017,102	89%	9,075,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVE	073	GRANTS N	5,000	0	0%	6,378	0%	9,824	6,337	65%	12,531	51%	36,337
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	073	GRANTS N	0	0	0%	0	0%	825,933	0	0%	0	0%	0	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPA	301	LOANS	3,937,846	3,941,148	100%	17,901,890	22%	7,023,230	19,751,962	281%	31,928,394	62%	162,516,952	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	400	0%	0	0	0%	2,000	0%	4,800	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZA	0	0	0%	1,000	0%	11,704	0	0%	5,484	0%	12,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFER	9,327	11,003	118%	10,240	107%	9,327	11,003	118%	10,240	107%	44,514	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFER	700	17,908	2,557%	886	2,021%	16,947	17,908	106%	21,433	84%	36,959	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	403	1,460	362%	482	303%	2,075	1,737	84%	2,481	70%	5,864	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	0	8,980	0%	6,078	148%	0	8,980	0%	30,390	30%	72,937	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUN	0	0	0%	2,185	0%	0	0	0%	10,924	0%	26,218	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	6,323	0%	0	0	0%	31,616	0%	75,879	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	439	0%	256	1,521	594%	331	460%	5,270	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PE	0	0	0%	58	0%	0	0	0%	292	0%	700	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	250	0%	109	375	344%	3,000	13%	3,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE T	0	61	0%	125	49%	28	61	218%	1,500	4%	1,500	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF ST	2,806	0	0%	1,177	0%	3,300	0	0%	1,384	0%	2,100	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	2,281,162	0	0%	2,565,965	0%	3,760,261	6,611,311	176%	4,229,729	156%	10,000,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEA	318	159	50%	568	28%	2,304	1,629	71%	4,114	40%	10,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZA	2,088	0	0%	14,097	0%	2,088	9,070	434%	14,097	64%	17,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFER	21,198	25,007	118%	22,385	112%	21,198	25,007	118%	22,385	112%	105,712	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFER	2,014	42,979	2,134%	2,126	2,021%	48,721	42,979	88%	51,439	84%	88,701	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMEN	723	0	0%	429	0%	2,459	2,005	82%	1,460	137%	5,250	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	1,097	4,295	392%	1,583	271%	5,675	4,801	85%	8,193	59%	20,714	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	0	29,979	0%	16,908	177%	0	29,979	0%	84,539	35%	202,893	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUN	0	0	0%	1,569	0%	0	0	0%	7,847	0%	18,832	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	13,463	0%	0	0	0%	67,315	0%	161,557	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	54	0%	736	648	88%	648	100%	648	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	057	BOOKS PE	0	0	0%	100	0%	0	0	0%	500	0%	1,200	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	1,055	0	0%	1,762	0%	2,720	2,670	98%	4,543	59%	10,150	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	417	0%	1,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE T	0	1,157	0%	667	174%	1,474	4,380	297%	1,474	297%	8,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	0	22,495	0%	79,883	28%	98,033	93,088	95%	307,542	30%	958,592	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF ST	2,024	281	14%	3,224	9%	3,395	2,556	75%	5,408	47%	7,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACT	5,173	31,438	608%	11,567	272%	47,653	83,038	174%	106,561	78%	438,422	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	022	RENTS-LEA	187	491	262%	211	233%	810	1,933	239%	913	212%	3,500	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	024	MAINT OTH	0	0	0%	150	0%	0	439	0%	750	59%	1,800	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	026	ORGANIZA	0	0	0%	1,417	0%	0	12,500	0%	7,083	176%	17,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	027	TRANSFER	23,741	27,007	114%	25,888	104%	23,741	27,007	114%	25,888	104%	116,267	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	028	TRANSFER	2,014	41,189	2,045%	2,038	2,021%	48,721	41,189	85%	49,295	84%	85,005	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	030	EQUIPMEN	729	0	0%	9,929	0%	3,040	4,459	147%	41,400	11%	41,400	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	039	TELECOMM	1,165	3,404	292%	1,343	253%	4,786	3,773	79%	5,522	68%	13,560	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	040	INDIRECT C	0	23,384	0%	22,061	106%	0	23,384	0%	110,306	21%	264,735	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	042	ADDITIONA	0	0	0%	15,427	0%	0	0	0%	77,133	0%	185,119	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	043	DEBT SERV	0	0	0%	252,613	0%	89,260	80,758	90%	144,593	56%	3,031,360	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	049	TRANSFER	0	0	0%	739	0%	736	2,618	356%	605	433%	8,862	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	057	BOOKS PE	0	114	0%	25	456%	0	114	0%	125	91%	300	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	783	0%	715	1,929	270%	1,986	97%	9,400	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	069	PROMOTIO	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	070	IN STATE T	46	541	1,167%	78	696%	836	1,209	145%	1,401	86%	5,200	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	080	OUT OF ST	732	1,745	238%	1,025	170%	3,115	4,990	160%	4,360	114%	6,750	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	102	CONTRACT	0	56,230	0%	29,573	190%	17,626	102,735	583%	67,340	153%	354,878	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	384,437	197,041	51%	551,694	36%	2,154,367	4,064,024	189%	3,091,669	131%	10,000,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	026	ORGANIZA	0	0	0%	296	0%	0	-770	0%	1,479	-52%	3,550	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	027	TRANSFER	63,258	77,049	122%	64,665	119%	63,258	77,049	122%	64,665	119%	217,300	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	028	TRANSFER	1,138	25,071	2,203%	1,240	2,021%	27,538	25,071	91%	30,006	84%	51,742	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	030	EQUIPMEN	375	0	0%	55	0%	25,791	583	2%	3,770	15%	5,250	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	039	TELECOMM	456	1,700	372%	500	340%	2,282	1,700	74%	2,500	68%	6,000	
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	040	INDIRECT C	0	14,588	0%	10,546	138%	0	14,588	0%	52,730	28%	126,553	

2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	042	ADDITIONA	0	0	0%	8,651	0%	0	0	0%	43,253	0%	103,806
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	043	DEBT SERV	0	0	0%	71,068	0%	45,682	41,331	90%	45,221	91%	852,817
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	049	TRANSFER	0	0	0%	914	0%	416	2,987	718%	479	624%	10,973
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	066	EMPLOYEE	60	0	0%	84	0%	320	2,225	695%	448	496%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	067	TRAINING (	16,750	6,250	37%	27,413	23%	21,750	6,250	29%	35,596	18%	105,560
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	070	IN STATE T	0	0	0%	542	0%	272	65	24%	794	8%	6,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	073	GRANTS N	0	0	0%	19,627	0%	3,350	6,850	204%	37,894	18%	235,528
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	080	OUT OF ST	0	34	0%	583	6%	0	794	0%	2,917	27%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	102	CONTRACT	0	0	0%	21,871	0%	0	12,835	0%	109,355	12%	262,453
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPA	301	LOANS	119,992	919,775	767%	677,238	136%	4,612,398	2,611,455	57%	26,032,434	10%	45,873,951
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	044	ENVI	ALL OTHER				CATEGORY TOTALS			11,958,174	11,303,961	95%	32,895,794	34%	38,480,008	55,074,269	143%	107,559,533	51%	330,820,439
2018		44	ENVIR	044	ENVI	AGENCY TOTALS							15,319,874	14,812,945	97%	37,561,445	39%	55,747,300	73,272,539	131%	131,645,448	56%	387,035,105
2018	010	44	ENVIR	062	PLUM	FULL TIME PER	6223	PLUMBERS	4070	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	PART TIME TE	6223	PLUMBERS	4070	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOT	6223	PLUMBERS	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOT	6223	PLUMBERS	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOT	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXP	6223	PLUMBERS	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXP	6223	PLUMBERS	4070	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXP	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRONMENTAL			DEPT FULL TIME TOTALS							2,111,674	2,238,448	106%	2,825,516	79%	10,747,197	11,445,425	106%	14,577,597	79%	33,461,848
2018		44	ENVIRONMENTAL			DEPT PART TIME TEMP TOTALS							90,339	70,720	78%	149,089	47%	593,520	513,314	86%	858,495	60%	1,849,384
2018		44	ENVIRONMENTAL			DEPT OVERTIME TOTALS							25,791	27,919	108%	45,259	62%	146,290	133,381	91%	215,971	62%	495,652
2018		44	ENVIRONMENTAL			DEPT BENEFITS TOTALS							975,869	1,051,765	108%	1,385,165	76%	5,186,199	5,581,198	108%	7,267,537	77%	17,582,514
2018		44	ENVIRONMENTAL			DEPT CONSULTANTS TOTALS							1,394	0	0%	51,058	0%	17,811	4,438	25%	371,877	1%	833,615
2018		44	ENVIRONMENTAL			DEPT CURRENT EXPENSE TOTALS							156,632	120,133	77%	209,565	57%	576,277	520,514	90%	794,439	66%	1,991,652
2018		44	ENVIRONMENTAL			DEPT ALL OTHER TOTALS							11,958,174	11,303,961	95%	32,895,794	34%	38,480,008	55,074,269	143%	107,559,533	51%	330,820,439
2018		44	ENVIRONME			DEPARTMENT TOTALS							15,319,874	14,812,945	97%	37,561,445	39%	55,747,300	73,272,539	131%	131,645,448	56%	387,035,105
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	0903	VICTIM SERVICES AF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	5140	VICTIMS SERVICES (	010	PERSONAL	0	16,544	0%	18,526	89%	0	79,717	0%	92,630	86%	222,312
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	5928	BUSINESS INFORMA	010	PERSONAL	10,721	18,914	176%	24,742	76%	55,651	98,624	177%	128,436	77%	306,202
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	5928	BUSINESS INFORMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OI	010	PERSONAL	19,019	11,613	61%	9,589	121%	139,984	58,472	42%	70,577	83%	137,283
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OI	011	PERSONAL	9,673	9,866	102%	9,806	101%	53,200	54,264	102%	53,934	101%	128,558
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OI	012	PERSONAL	9,162	9,345	102%	9,290	101%	50,391	51,399	102%	51,093	101%	121,787
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7101	COMMISSIONER'S OI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7170	PAROLE BOARD	010	PERSONAL	12,282	11,275	92%	14,285	79%	54,629	55,260	101%	63,540	87%	129,092
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7170	PAROLE BOARD	011	PERSONAL	5,856	4,797	82%	6,344	76%	32,210	26,384	82%	34,893	76%	79,154
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERSONAL	43,123	52,237	121%	46,147	113%	233,504	238,986	102%	249,880	96%	585,920
2018	010	46	CORR	046	CORR	FULL TIME PER	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	6051	SECOND CHANCE A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8332	MANCHESTER DOME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8334	FATHERHOOD GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8334	FATHERHOOD GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8338	VICTIMS SERVICES (	010	PERSONAL	12,530	0	0%	0	0%	66,481	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8338	VICTIMS SERVICES (	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8338	VICTIMS SERVICES (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4605	CORRECTI	8672	SEXUAL ASSAULT PI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	6164	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8059	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8300	FINANCIAL SERVICES	010	PERSONAL	63,502	60,681	96%	70,305	86%	313,525	312,781	100%	347,115	90%	821,594
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8300	FINANCIAL SERVICES	011	PERSONAL	7,172	7,695	107%	8,584	90%	28,686	41,753	146%	34,334	122%	99,655
2018	010	46	CORR	046	CORR	FULL TIME PER	4610	DIVISION O	8300	FINANCIAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	5541	CLASSIFICATIONS &	010	PERSONAL	0	37,385	0%	54,103	69%	0	212,332	0%	270,513	78%	649,232
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	7141	CLASSIFICATIONS	010	PERSONAL	31,215	0	0%	0	0%	147,250	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8233	OFFENDER RECORD	010	PERSONAL	13,748	0	0%	0	0%	66,738	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8233	OFFENDER RECORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	010	PERSONAL	30,497	28,482	93%	28,797	99%	147,360	152,662	104%	139,147	110%	348,468
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	011	PERSONAL	7,544	7,695	102%	7,653	101%	41,493	42,323	102%	42,093	101%	100,334
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4615	SECURITY	8360	SECURITY & TRAININ	019	HOLIDAY P	0	0	0%	569	0%	324	1,312	405%	459	286%	6,832
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDI	010	PERSONAL	70,833	77,652	110%	84,942	91%	372,364	384,953	103%	446,531	86%	1,024,765
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDI	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5731	CORRECTIONAL INDI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5733	CANTEEN OPERATIO	010	PERSONAL	0	18,666	0%	22,946	81%	0	77,658	0%	114,728	68%	275,346
2018	010	46	CORR	046	CORR	FULL TIME PER	4620	PRISON IN	5733	CANTEEN OPERATIO	019	HOLIDAY P	0	0	0%	238	0%	0	0	0%	1,189	0%	2,854
2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STA	010	PERSONAL	52,817	49,850	94%	54,344	92%	266,213	253,079	95%	273,909	92%	717,738
2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STA	011	PERSONAL	6,987	7,127	102%	7,067	101%	38,429	39,198	102%	38,869	101%	92,650

2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4625	PROFESSI	5929	PROFESSIONAL STA	019	HOLIDAY P	0	0	0%	54	0%	0	124	0%	271	46%	650
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7103	NHSP/M - KITCHEN	010	PERSONAL	40,404	0	0%	0	0%	189,304	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7103	NHSP/M - KITCHEN	019	HOLIDAY P	0	0	0%	0	0%	2,668	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7108	NHSP/M - WAREHOU	010	PERSONAL	15,370	0	0%	0	0%	77,168	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7108	NHSP/M - WAREHOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7108	NHSP/M - WAREHOU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	010	PERSONAL	4,454	0	0%	0	0%	19,094	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	011	PERSONAL	7,830	0	0%	0	0%	43,065	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7120	NHSP/M - SECURITY	010	PERSONAL	857,899	0	0%	0	0%	4,432,638	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7120	NHSP/M - SECURITY	019	HOLIDAY P	0	0	0%	0	0%	77,604	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7140	NHSP/M - MAINTENA	010	PERSONAL	54,143	0	0%	0	0%	267,869	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7140	NHSP/M - MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7140	NHSP/M - MAINTENA	019	HOLIDAY P	0	0	0%	0	0%	1,663	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	010	PERSONAL	7,503	0	0%	0	0%	27,035	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3372	NH STATE PRISON F	010	PERSONAL	0	852,806	0%	961,927	89%	0	4,488,328	0%	4,809,635	93%	11,543,124
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3372	NH STATE PRISON F	011	PERSONAL	0	8,425	0%	9,602	88%	0	46,338	0%	48,010	97%	115,224
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3372	NH STATE PRISON F	019	HOLIDAY P	0	2	0%	35,964	0%	0	83,865	0%	179,822	47%	431,573
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3373	NORTHERN NH COR	010	PERSONAL	0	441,268	0%	496,029	89%	0	2,239,184	0%	2,480,146	90%	5,952,350
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3373	NORTHERN NH COR	011	PERSONAL	0	7,967	0%	9,130	87%	0	43,820	0%	45,650	96%	109,561
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3373	NORTHERN NH COR	019	HOLIDAY P	0	0	0%	13,046	0%	0	27,692	0%	65,232	42%	156,556
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3374	NH CORRECTIONAL	010	PERSONAL	0	95,366	0%	163,739	58%	0	491,202	0%	818,695	60%	1,964,869
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3374	NH CORRECTIONAL	011	PERSONAL	0	7,695	0%	8,461	91%	0	42,323	0%	42,306	100%	101,535
2018	010	46	CORR	046	CORR	FULL TIME PER	4635	STATE PRI	3374	NH CORRECTIONAL	019	HOLIDAY P	0	0	0%	4,801	0%	0	7,476	0%	24,005	31%	57,613
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	010	PERSONAL	431,652	479,729	111%	469,316	102%	2,181,171	2,378,797	109%	2,371,490	100%	5,668,057
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	011	PERSONAL	7,544	7,695	102%	7,722	100%	41,493	42,323	102%	42,470	100%	101,234
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4640	DIVISION O	8302	DISTRICT OFFICES	019	HOLIDAY P	0	0	0%	24	0%	0	0	0%	120	0%	287
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	4106	CONCORD TRANSITI	010	PERSONAL	0	57,045	0%	55,309	103%	0	276,365	0%	276,547	100%	663,713
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	4106	CONCORD TRANSITI	019	HOLIDAY P	0	0	0%	1,685	0%	0	3,865	0%	8,427	46%	20,224
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	5172	SHEA FARM	010	PERSONAL	34,860	34,387	99%	38,041	90%	172,649	189,395	110%	188,406	101%	454,838
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	5172	SHEA FARM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	5172	SHEA FARM	019	HOLIDAY P	0	0	0%	1,098	0%	2,572	1,849	72%	3,060	60%	13,176
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	010	PERSONAL	58,097	49,711	86%	54,626	91%	262,411	227,532	87%	246,735	92%	618,510
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	011	PERSONAL	7,172	7,695	107%	8,545	90%	28,686	42,323	148%	34,178	124%	100,335
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	6043	COMMUNITY CORRE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	010	PERSONAL	51,103	0	0%	0	0%	254,610	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	019	HOLIDAY P	0	0	0%	0	0%	3,988	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7107	NORTH END-TRANSI	010	PERSONAL	28,973	27,130	94%	26,684	102%	159,812	133,645	84%	147,182	91%	330,566
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7107	NORTH END-TRANSI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7107	NORTH END-TRANSI	019	HOLIDAY P	0	0	0%	772	0%	1,765	1,809	103%	1,731	105%	9,264
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7874	CALUMET HOUSE	010	PERSONAL	37,927	39,789	105%	38,872	102%	186,213	208,281	112%	190,853	109%	476,566
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7874	CALUMET HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	7874	CALUMET HOUSE	019	HOLIDAY P	0	0	0%	1,279	0%	2,596	3,331	128%	2,418	138%	15,348
2018	010	46	CORR	046	CORR	FULL TIME PER	4645	COMMUNIT	8305	COMM CORRECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	010	PERSONAL	132,070	128,847	98%	152,434	85%	682,197	720,501	106%	787,389	92%	1,893,145
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	5833	SECURE PSYCHIATR	019	HOLIDAY P	0	0	0%	3,411	0%	7,996	9,852	123%	7,277	135%	40,933
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	010	PERSONAL	100,755	96,875	96%	117,828	82%	510,725	523,315	102%	597,269	88%	1,430,135
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8231	MENTAL HEALTH	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	010	PERSONAL	226,981	282,163	124%	283,039	100%	1,206,731	1,445,301	120%	1,504,760	96%	3,683,625
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	012	PERSONAL	8,217	9,146	111%	8,311	110%	45,195	46,863	104%	45,712	103%	108,960
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8234	MEDICAL-DENTAL	019	HOLIDAY P	0	0	0%	4,383	0%	10,390	11,834	114%	9,681	122%	52,600
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	010	PERSONAL	112,579	117,921	105%	130,090	91%	600,162	560,609	93%	693,513	81%	1,564,372
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	019	HOLIDAY P	0	0	0%	2,542	0%	5,545	3,891	70%	5,812	67%	30,506
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8236	PHARMACY	010	PERSONAL	47,452	43,007	91%	49,626	87%	231,198	228,633	99%	241,790	95%	583,845
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8236	PHARMACY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4650	MEDICAL A	8236	PHARMACY	019	HOLIDAY P	0	0	0%	748	0%	1,907	1,432	75%	2,694	53%	8,972
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6632	MAINTENANCE	010	PERSONAL	0	76,120	0%	86,702	88%	0	374,336	0%	433,511	86%	1,040,426
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6632	MAINTENANCE	019	HOLIDAY P	0	0	0%	517	0%	0	1,229	0%	2,584	48%	6,201
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6633	LAUNDRY	010	PERSONAL	0	12,006	0%	12,698	95%	0	58,866	0%	63,488	93%	152,370
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6633	LAUNDRY	019	HOLIDAY P	0	0	0%	38	0%	0	0	0%	190	0%	455
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6634	KITCHEN	010	PERSONAL	0	56,311	0%	70,343	80%	0	280,998	0%	351,713	80%	844,112
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6634	KITCHEN	019	HOLIDAY P	0	0	0%	1,414	0%	0	5,316	0%	7,070	75%	16,969
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6635	WAREHOUSE	010	PERSONAL	0	24,255	0%	22,771	107%	0	120,596	0%	113,856	106%	273,255
2018	010	46	CORR	046	CORR	FULL TIME PER	4655	FACILITY L	6635	WAREHOUSE	019	HOLIDAY P	0	0	0%	9	0%	0	0	0%	46	0%	111
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON F	010	PERSONAL	90,147	0	0%	0	0%	492,685	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON F	011	PERSONAL	7,544	0	0%	0	0%	41,493	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4660	STATE PRI	7111	NHSP/W - PRISON F	019	HOLIDAY P	13	0	0%	0	0%	5,635	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4670	LAKES REG	8238	LAKES REGION FACI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4670	LAKES REG	8238	LAKES REGION FACI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4670	LAKES REG	8238	LAKES REGION FACI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCI	010	PERSONAL	478,281	0	0%	0	0%	2,461,212	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCI	011	PERSONAL	7,405	0	0%	0	0%	40,726	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4680	BERLIN PR	8250	BERLIN PRISON (NCI	019	HOLIDAY P	0	0	0%	0	0%	27,983	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	010	PERSONAL	22,888	0	0%	0	0%	115,100	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	019	HOLIDAY P	0	0	0%	0	0%	581	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	8232	PROGRAMS	010	PERSONAL	238,758	221,528	93%	256,911	86%	1,270,834	1,229,157	97%	1,367,457	90%	3,178,047
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	8232	PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	FULL TIME PER	4690	INSTITUTIO	8232	PROGRAMS	019	HOLIDAY P	0	0	0%	42	0%	2	0	0%	8	0%	499
2018		46	CORR	046	CORR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,524,700	3,614,711	103%	4,088,868	88%	18,302,803	18,783,750	103%	20,717,119	91%	49,664,587
2018	010	46	CORR	046	CORR	PART TIME TEI	4600	OFFICE OF	5140	VICTIMS SERVICES (	050	PERSONAL	0	1,879	0%	1,511	124%	0	9,778	0%	7,554	129%	18,129
2018	010	46	CORR	046	CORR	PART TIME TEI	4600	OFFICE OF	7101	COMMISSIONER'S OI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4600	OFFICE OF	7170	PAROLE BOARD	050	PERSONAL	4,456	3,929	88%	5,291	74%	20,054	21,035	105%	23,814	88%	57,979
2018	010	46	CORR	046	CORR	PART TIME TEI	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERSONAL	2,067	4,934	239%	8,228	60%	10,985	26,859	245%	43,725	61%	110,672
2018	010	46	CORR	046	CORR	PART TIME TEI	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	050	PERSONAL	1,846	2,291	124%	0	0%	15,809	20,844	132%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4605	CORRECTI	3318	SAVIN PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4605	CORRECTI	5962	ADULT BASIC ED GR	050	PERSONAL	0	1,286	0%	3,126	41%	378	6,591	1,742%	2,105	313%	37,518
2018	010	46	CORR	046	CORR	PART TIME TEI	4605	CORRECTI	6051	SECOND CHANCE A(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4605	CORRECTI	8338	VICTIMS SERVICES (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4610	DIVISION O	8300	FINANCIAL SERVICE	050	PERSONAL	7,542	7,080	94%	7,934	89%	50,647	49,199	97%	53,281	92%	119,587
2018	010	46	CORR	046	CORR	PART TIME TEI	4615	SECURITY	8360	SECURITY & TRAININ	050	PERSONAL	2,761	1,671	61%	3,200	52%	10,067	10,642	106%	11,667	91%	26,150
2018	010	46	CORR	046	CORR	PART TIME TEI	4620	PRISON INI	5731	CORRECTIONAL INDI	050	PERSONAL	5,431	5,924	109%	8,235	72%	31,381	32,280	103%	47,586	68%	108,235
2018	010	46	CORR	046	CORR	PART TIME TEI	4625	PROFESSI(	5929	PROFESSIONAL STA	050	PERSONAL	8,301	8,897	107%	11,065	80%	50,496	52,449	104%	67,308	78%	147,633
2018	010	46	CORR	046	CORR	PART TIME TEI	4630	STATE PRI	7108	NHSP/M - WAREHOU	050	PERSONAL	1,648	0	0%	0	0%	10,132	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4630	STATE PRI	7113	NHSP/M - ADMINISTR	050	PERSONAL	1,648	0	0%	0	0%	8,675	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4630	STATE PRI	7120	NHSP/M - SECURITY	050	PERSONAL	979	0	0%	0	0%	12,210	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4630	STATE PRI	7140	NHSP/M - MAINTENA	050	PERSONAL	1,989	0	0%	0	0%	10,539	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4635	STATE PRI	3372	NH STATE PRISON F	050	PERSONAL	0	3,577	0%	3,938	91%	0	21,509	0%	19,692	109%	47,261
2018	010	46	CORR	046	CORR	PART TIME TEI	4635	STATE PRI	3374	NH CORRECTIONAL	050	PERSONAL	0	4,121	0%	4,361	94%	0	22,679	0%	21,804	104%	52,330
2018	010	46	CORR	046	CORR	PART TIME TEI	4640	DIVISION O	8302	DISTRICT OFFICES	050	PERSONAL	0	0	0%	1,680	0%	0	0	0%	8,402	0%	20,165
2018	010	46	CORR	046	CORR	PART TIME TEI	4645	COMMUNIT	5172	SHEA FARM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4645	COMMUNIT	6043	COMMUNITY CORRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4645	COMMUNIT	7107	NORTH END-TRANSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4650	MEDICAL A	8234	MEDICAL-DENTAL	050	PERSONAL	7,796	7,054	90%	8,215	86%	30,722	40,261	131%	32,375	124%	88,455
2018	010	46	CORR	046	CORR	PART TIME TEI	4650	MEDICAL A	8235	RESIDENTIAL TREAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4655	FACILITY L(	6632	MAINTENANCE	050	PERSONAL	0	2,030	0%	2,112	96%	0	10,876	0%	10,558	103%	25,340
2018	010	46	CORR	046	CORR	PART TIME TEI	4655	FACILITY L(	6635	WAREHOUSE	050	PERSONAL	0	1,745	0%	1,832	95%	0	10,627	0%	9,159	116%	21,981
2018	010	46	CORR	046	CORR	PART TIME TEI	4660	STATE PRI	7111	NHSP/W - PRISON F(	050	PERSONAL	5,921	0	0%	0	0%	21,899	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4670	LAKES REC	8238	LAKES REGION FACI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4680	BERLIN PR	8250	BERLIN PRISON (NCI	050	PERSONAL	-731	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	PART TIME TEI	4690	INSTITUTIO	8232	PROGRAMS	050	PERSONAL	0	2,658	0%	2,532	105%	0	11,215	0%	12,661	89%	30,386
2018		46	CORR	046	CORR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			51,655	59,076	114%	73,262	81%	283,993	346,844	122%	371,690	93%	911,820
2018	010	46	CORR	046	CORR	OVERTIME TO	4600	OFFICE OF	7101	COMMISSIONER'S OI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4600	OFFICE OF	7170	PAROLE BOARD	018	OVERTIME	0	55	0%	0	0%	0	55	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4600	OFFICE OF	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4600	OFFICE OF	8304	DFS HOLDING ACCO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	0856	SWIFT & CERTAIN SA	018	OVERTIME	1,502	0	0%	578	0%	6,574	4,260	65%	2,531	168%	5,955
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	0857	PROJECT SAFE NEIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	5124	HYPERTENSION CON	018	OVERTIME	0	0	0%	1,250	0%	998	0	0%	15,000	0%	15,000
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	6051	SECOND CHANCE A(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	7020	CHILD SEXUAL PRED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	8036	SAFE STREETS TASI	018	OVERTIME	3,537	2,640	75%	3,897	68%	14,622	12,036	82%	16,111	75%	34,405
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4605	CORRECTI	8344	SCAAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4610	DIVISION O	8300	FINANCIAL SERVICE	018	OVERTIME	1,854	1,084	58%	419	259%	14,511	10,458	72%	3,281	319%	6,289
2018	010	46	CORR	046	CORR	OVERTIME TO	4615	SECURITY	5541	CLASSIFICATIONS &	018	OVERTIME	0	103	0%	0	0%	0	103	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4615	SECURITY	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4615	SECURITY	8233	OFFENDER RECORD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4615	SECURITY	8360	SECURITY & TRAININ	018	OVERTIME	9,288	12,852	138%	14,110	91%	58,424	75,651	129%	88,760	85%	102,985
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON INI	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON INI	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON INI	5731	CORRECTIONAL INDI	018	OVERTIME	0	71	0%	196	36%	781	139	18%	2,164	6%	2,357
2018	010	46	CORR	046	CORR	OVERTIME TO	4620	PRISON INI	5733	CANTEEN OPERATIO	018	OVERTIME	0	349	0%	8	4,191%	0	1,466	0%	42	3,517%	100
2018	010	46	CORR	046	CORR	OVERTIME TO	4625	PROFESSI(	5929	PROFESSIONAL STA	018	OVERTIME	3,755	6,851	182%	1,556	440%	19,267	30,430	158%	7,986	381%	23,149
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7103	NHSP/M - KITCHEN	018	OVERTIME	2,012	0	0%	0	0%	21,627	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7108	NHSP/M - WAREHOU	018	OVERTIME	306	0	0%	0	0%	616	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7113	NHSP/M - ADMINISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7120	NHSP/M - SECURITY	018	OVERTIME	431,647	0	0%	0	0%	2,398,073	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7140	NHSP/M - MAINTENA	018	OVERTIME	1,611	0	0%	0	0%	11,321	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	7875	NHSP/M - LAUNDRY	018	OVERTIME	718	0	0%	0	0%	3,746	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4635	STATE PRI	3372	NH STATE PRISON F	018	OVERTIME	0	502,098	0%	246,939	203%	0	2,660,998	0%	1,234,697	216%	2,963,273
2018	010	46	CORR	046	CORR	OVERTIME TO	4635	STATE PRI	3373	NORTHERN NH COR	018	OVERTIME	0	134,945	0%	93,786	144%	0	781,218	0%	468,929	167%	1,125,430
2018	010	46	CORR	046	CORR	OVERTIME TO	4635	STATE PRI	3374	NH CORRECTIONAL	018	OVERTIME	0	25,075	0%	20,804	121%	0	140,853	0%	104,021	135%	249,650
2018	010	46	CORR	046	CORR	OVERTIME TO	4640	DIVISION O	8302	DISTRICT OFFICES	018	OVERTIME	6,173	894	14%	200	447%	4,208	21,534	512%	999	2,155%	2,398
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNIT	4106	CONCORD TRANSITI	018	OVERTIME	0	8,137	0%	5,953	137%	0	79,828	0%	29,763	268%	71,432
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNIT	5172	SHEA FARM	018	OVERTIME	2,541	4,398	173%	2,023	217%	18,858	21,875	116%	15,016	146%	34,908
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNIT	6043	COMMUNITY CORRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	018	OVERTIME	12,240	0	0%	0	0%	72,468	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNIT	7107	NORTH END-TRANSI	018	OVERTIME	8,243	9,046	110%	1,796	504%	27,881	50,438	181%	6,074	830%	21,382
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNIT	7874	CALUMET HOUSE	018	OVERTIME	6,651	11,244	169%	4,086	275%	44,171	52,064	118%	27,136	192%	63,903
2018	010	46	CORR	046	CORR	OVERTIME TO	4645	COMMUNIT	8305	COMM CORRECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	5833	SECURE PSYCHIATR	018	OVERTIME	48,824	44,391	91%	30,861	144%	240,668	279,506	116%	152,122	184%	340,063
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8234	MEDICAL-DENTAL	018	OVERTIME	25,492	17,257	68%	13,958	124%	87,332	135,878	156%	47,819	284%	159,522
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8235	RESIDENTIAL TREAT	018	OVERTIME	20,343	18,082	89%	12,814	141%	143,210	118,328	83%	90,207	131%	195,763
2018	010	46	CORR	046	CORR	OVERTIME TO	4650	MEDICAL A	8236	PHARMACY	018	OVERTIME	1,873	436	23%	282	155%	8,138	11,209	138%	1,223	917%	4,169
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L(	6632	MAINTENANCE	018	OVERTIME	0	3,001	0%	1,169	257%	0	14,892	0%	5,847	255%	14,032
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L(	6633	LAUNDRY	018	OVERTIME	0	974	0%	397	245%	0	5,778	0%	1,984	291%	4,761
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L(	6634	KITCHEN	018	OVERTIME	0	12,598	0%	2,413	522%	0	55,022	0%	12,063	456%	28,951
2018	010	46	CORR	046	CORR	OVERTIME TO	4655	FACILITY L(	6635	WAREHOUSE	018	OVERTIME	0	28	0%	22	126%	0	399	0%	112	357%	268
2018	010	46	CORR	046	CORR	OVERTIME TO	4660	STATE PRI	7111	NHSP/W - PRISON F(	018	OVERTIME	23,491	0	0%	0	0%	149,691	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4670	LAKES REC	8238	LAKES REGION FACI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4680	BERLIN PR	8250	BERLIN PRISON (NCI	018	OVERTIME	153,021	0	0%	0	0%	780,036	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4690	INSTITUTIO	0808	CANTEEN OPERATIO	018	OVERTIME	507	0	0%	0	0%	356	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	OVERTIME TO	4690	INSTITUTIO	8232	PROGRAMS	018	OVERTIME	0	103	0%	57	183%	464	412	89%	163	253%	679
2018		46	CORR	046	CORR	OVERTIME TOTALS				CATEGORY TOTALS			765,628	816,713	107%	459,575	178%	4,128,040	4,564,826	111%	2,334,050	196%	5,470,824
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	0903	VICTIM SERVICES AF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	5140	VICTIMS SERVICES (	060	BENEFITS	0	8,675	0%	8,142	107%	0	40,955	0%	40,712	101%	97,708
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	5891	DRUG FORFEITURE -	060	BENEFITS	0	797	0%	658	121%	0	3,676	0%	3,292	112%	7,900
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	5928	BUSINESS INFORMA	060	BENEFITS	5,329	7,724	145%	10,442	74%	28,663	41,436	145%	56,166	74%	135,405
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7101	COMMISSIONER'S OI	060	BENEFITS	14,677	12,960	88%	12,175	106%	93,184	70,381	76%	77,302	91%	169,446
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7170	PAROLE BOARD	060	BENEFITS	10,553	11,295	107%	11,229	101%	54,842	57,802	105%	58,353	99%	127,022
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7870	FORFEITURE FUNDS	060	BENEFITS	2,322	0	0%	0	0%	4,037	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8037	NHSP/M-DONALD MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENEFITS	24,833	28,984	117%	28,380	102%	140,424	150,810	107%	160,479	94%	379,256

2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8303	FIELD SVCS - RESTI	060	BENEFITS	141	175	124%	0	0%	1,209	1,595	132%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8304	DFS HOLDING ACCO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8331	COMM BASED SEX C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4600	OFFICE OF	8356	NHSP/M-BICKFORD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	0856	SWIFT & CERTAIN S/	060	BENEFITS	125	0	0%	40	0%	1,822	1,295	71%	578	224%	1,349
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	0857	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	3318	SAVIN PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	5124	HYPERTENSION CON	060	BENEFITS	-82	0	0%	248	0%	277	0	0%	2,970	0%	2,970
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	5962	ADULT BASIC ED GR	060	BENEFITS	0	98	0%	477	21%	29	504	1,742%	321	157%	5,730
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	6051	SECOND CHANCE A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	7020	CHILD SEXUAL PRE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8036	SAFE STREETS TASI	060	BENEFITS	-1,338	0	0%	568	0%	0	0	0%	2,838	0%	6,812
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8332	MANCHESTER DOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8334	FATHERHOOD GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8335	NHSP/W CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8338	VICTIMS SERVICES (	060	BENEFITS	5,698	0	0%	0	0%	30,849	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4605	CORRECTI	8672	SEXUAL ASSAULT PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4610	DIVISION O	6164	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4610	DIVISION O	8059	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4610	DIVISION O	8300	FINANCIAL SERVICES	060	BENEFITS	34,634	33,161	96%	36,855	90%	181,670	183,802	101%	193,321	95%	460,503
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	5541	CLASSIFICATIONS &	060	BENEFITS	0	20,000	0%	30,854	65%	0	108,839	0%	154,270	71%	370,249
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	7141	CLASSIFICATIONS	060	BENEFITS	15,211	0	0%	0	0%	77,703	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	8233	OFFENDER RECORD	060	BENEFITS	7,272	0	0%	0	0%	38,219	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4615	SECURITY	8360	SECURITY & TRAININ	060	BENEFITS	20,369	22,669	111%	19,466	116%	104,261	130,477	125%	99,638	131%	261,462
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5730	PRISON INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5731	CORRECTIONAL IND	060	BENEFITS	41,911	46,016	110%	54,531	84%	227,666	243,628	107%	296,220	82%	698,814
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5732	COMPUTERS IN SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4620	PRISON IN	5733	CANTEEN OPERATIC	060	BENEFITS	0	11,845	0%	17,291	69%	0	51,223	0%	86,455	59%	207,493
2018	010	46	CORR	046	CORR	BENEFITS TOT	4625	PROFESSI	5929	PROFESSIONAL STA	060	BENEFITS	31,741	34,426	108%	35,017	98%	164,865	179,541	109%	181,882	99%	486,858
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7103	NHSP/M - KITCHEN	060	BENEFITS	26,093	0	0%	0	0%	139,017	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7108	NHSP/M - WAREHOU	060	BENEFITS	9,640	0	0%	0	0%	51,166	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7113	NHSP/M - ADMINISTR	060	BENEFITS	3,877	0	0%	0	0%	20,214	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7120	NHSP/M - SECURITY	060	BENEFITS	659,418	0	0%	0	0%	3,605,890	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7140	NHSP/M - MAINTENA	060	BENEFITS	28,563	0	0%	0	0%	155,053	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	7875	NHSP/M - LAUNDRY	060	BENEFITS	4,502	0	0%	0	0%	19,626	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4635	STATE PRI	3372	NH STATE PRISON F	060	BENEFITS	0	728,567	0%	781,807	93%	0	3,953,044	0%	3,909,034	101%	9,381,681
2018	010	46	CORR	046	CORR	BENEFITS TOT	4635	STATE PRI	3373	NORTHERN NH COR	060	BENEFITS	0	340,126	0%	398,574	85%	0	1,819,132	0%	1,992,872	91%	4,782,892
2018	010	46	CORR	046	CORR	BENEFITS TOT	4635	STATE PRI	3374	NH CORRECTIONAL	060	BENEFITS	0	64,145	0%	126,029	51%	0	341,970	0%	630,147	54%	1,512,353
2018	010	46	CORR	046	CORR	BENEFITS TOT	4640	DIVISION O	8302	DISTRICT OFFICES	060	BENEFITS	247,170	272,510	110%	296,899	92%	1,284,401	1,436,681	112%	1,542,811	93%	3,709,260
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	4106	CONCORD TRANSITI	060	BENEFITS	0	41,705	0%	41,485	101%	0	223,720	0%	207,423	108%	497,815
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	5172	SHEA FARM	060	BENEFITS	23,549	23,757	101%	27,498	86%	123,014	90,965	74%	143,641	63%	351,589
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	6043	COMMUNITY CORRE	060	BENEFITS	35,497	30,599	86%	32,235	95%	161,121	145,821	91%	146,315	100%	389,013
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	060	BENEFITS	34,763	0	0%	0	0%	184,015	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	7107	NORTH END-TRANSI	060	BENEFITS	21,446	22,266	104%	20,390	109%	102,916	115,869	113%	97,848	118%	252,006
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	7874	CALUMET HOUSE	060	BENEFITS	23,425	27,672	118%	28,192	98%	125,561	143,785	115%	151,113	95%	373,409
2018	010	46	CORR	046	CORR	BENEFITS TOT	4645	COMMUNIT	8305	COMM CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	5833	SECURE PSYCHIATR	060	BENEFITS	96,085	93,987	98%	110,279	85%	519,845	561,320	108%	596,640	94%	1,438,150
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8231	MENTAL HEALTH	060	BENEFITS	53,132	53,307	100%	67,617	79%	268,560	297,498	111%	341,776	87%	842,949
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8234	MEDICAL-DENTAL	060	BENEFITS	131,203	160,695	122%	162,335	99%	702,091	857,682	122%	868,683	99%	2,147,770
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8235	RESIDENTIAL TREAT	060	BENEFITS	68,466	77,310	113%	82,086	94%	391,598	386,845	99%	469,501	82%	1,069,264
2018	010	46	CORR	046	CORR	BENEFITS TOT	4650	MEDICAL A	8236	PHARMACY	060	BENEFITS	20,038	20,365	102%	22,789	89%	103,420	106,625	103%	117,620	91%	282,501
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L(	6632	MAINTENANCE	060	BENEFITS	0	41,634	0%	54,672	76%	0	214,741	0%	273,359	79%	656,062
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L(	6633	LAUNDRY	060	BENEFITS	0	7,997	0%	9,603	83%	0	41,934	0%	48,014	87%	115,233
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L(	6634	KITCHEN	060	BENEFITS	0	39,497	0%	54,533	72%	0	211,439	0%	272,665	78%	654,396
2018	010	46	CORR	046	CORR	BENEFITS TOT	4655	FACILITY L(	6635	WAREHOUSE	060	BENEFITS	0	14,827	0%	15,521	96%	0	78,802	0%	77,604	102%	186,249
2018	010	46	CORR	046	CORR	BENEFITS TOT	4660	STATE PRI	7111	NHSP/W - PRISON F(	060	BENEFITS	60,394	0	0%	0	0%	337,708	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4670	LAKES REG	8238	LAKES REGION FACI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4680	BERLIN PR	8250	BERLIN PRISON (NCI	060	BENEFITS	347,900	0	0%	0	0%	1,858,410	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4690	INSTITUTIO	0808	CANTEEN OPERATIC	060	BENEFITS	13,490	0	0%	0	0%	75,769	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	BENEFITS TOT	4690	INSTITUTIO	8232	PROGRAMS	060	BENEFITS	128,225	134,812	105%	158,025	85%	696,532	742,512	107%	858,411	86%	2,017,571
2018	010	46	CORR	046	CORR	BENEFITS TOT	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORR	046	CORR	BENEFITS TOTALS				CATEGORY TOTALS			2,250,269	2,434,604	108%	2,756,940	88%	12,075,646	13,036,349	108%	14,160,275	92%	34,079,140
2018	010	46	CORR	046	CORR	CONSULTANTS	4600	OFFICE OF	7101	COMMISSIONER'S OI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4605	CORRECTI	8335	NHSP/W CARL PERK	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4630	STATE PRI	7140	NHSP/M - MAINTENA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4645	COMMUNIT	6043	COMMUNITY CORRE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4650	MEDICAL A	5833	SECURE PSYCHIATR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CONSULTANTS	4670	LAKES REG	8238	LAKES REGION FACI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORR	046	CORR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	0004	UNRESTRICTED INC(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	0927	TRANS HOUSING UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	1202	TITLE I PART D	020	CURRENT E	57	0	0%	197	0%	2,980	750	25%	10,265	7%	13,364
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5140	VICTIMS SERVICES (	020	CURRENT E	0	94	0%	208	45%	0	426	0%	1,042	41%	2,500
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5347	INTERSTATE COMPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5891	DRUG FORFEITURE -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	5928	BUSINESS INFORMA	020	CURRENT E	0	10	0%	66	15%	0	62	0%	328	19%	788
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	7101	COMMISSIONER'S OI	020	CURRENT E	732	2,263	309%	612	370%	4,356	5,594	128%	3,642	154%	15,387
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	7170	PAROLE BOARD	020	CURRENT E	768	398	52%	461	86%	1,088	523	48%	654	80%	3,174
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	7870	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8037	NHSP/M-DONALD MI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURRENT E	1,016	187	18%	9,545	2%	1,674	2,066	123%	15,734	13%	28,556
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8303	FIELD SVCS - RESTI	020	CURRENT E	0	270	0%	583	46%	0	5,200	0%	2,917	178%	7,000
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8304	DFS HOLDING ACCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8331	COMM BASED SEX C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4600	OFFICE OF	8356	NHSP/M-BICKFORD C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	0856	SWIFT & CERTAIN S/	020	CURRENT E	0	0	0%	3	0%	0	0	0%	17	0%	41
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	2000	NHDOC CANINE UNI	020	CURRENT E	14,147	0	0%	0	0%	14,530	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	3307	JUSTICE REINVESTM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	5123	SEEKING SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	5124	HYPERTENSION CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	5962	ADULT BASIC ED GR	020	CURRENT E	0	0	0%	159	0%	205	0	0%	1,904	0%	1,904
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	6051	SECOND CHANCE A(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8035	PERKINS GRANT-NH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8036	SAFE STREETS TASI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8332	MANCHESTER DOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8333	PRISON RAPE ELIMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8334	FATHERHOOD GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8335	NHSP/W CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8338	VICTIMS SERVICES (	020	CURRENT E	157	0	0%	0	0%	2,300	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8344	SCAAP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4605	CORRECTI	8672	SEXUAL ASSAULT PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4610	DIVISION O	6164	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4610	DIVISION O	8059	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	46	CORR	046	CORR	CURRENT EXP	4610	DIVISION O	8300	FINANCIAL SERVICES	020	CURRENT E	672	305	45%	464	66%	1,539	1,354	88%	1,062	127%	2,801	
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	5541	CLASSIFICATIONS &	020	CURRENT E	0	34	0%	105	32%	0	682	0%	527	129%	1,264	
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	7141	CLASSIFICATIONS	020	CURRENT E	47	0	0%	0	0%	60	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	8233	OFFENDER RECORD	020	CURRENT E	64	0	0%	0	0%	776	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4615	SECURITY	8360	SECURITY & TRAININ	020	CURRENT E	12	1,134	9,449%	36	3,193%	714	2,052	287%	2,113	97%	2,459	
2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON INI	5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON INI	5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON INI	5731	CORRECTIONAL IND	020	CURRENT E	54,963	52,490	95%	67,581	78%	217,225	193,455	89%	267,091	72%	753,546	
2018	010	46	CORR	046	CORR	CURRENT EXP	4620	PRISON INI	5732	COMPUTERS IN SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4625	PROFESSI	5929	PROFESSIONAL STA	020	CURRENT E	542	117	22%	5,935	2%	1,482	3,423	231%	16,219	21%	49,909	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7103	NHSP/M - KITCHEN	020	CURRENT E	884	0	0%	0	0%	28,111	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7108	NHSP/M - WAREHOU	020	CURRENT E	8,166	0	0%	20	0%	175,485	969	1%	424	228%	977	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7113	NHSP/M - ADMINISTR	020	CURRENT E	4,496	0	0%	0	0%	26,356	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7120	NHSP/M - SECURITY	020	CURRENT E	3,763	0	0%	0	0%	84,189	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7140	NHSP/M - MAINTENA	020	CURRENT E	5,642	0	0%	0	0%	45,558	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	7875	NHSP/M - LAUNDRY	020	CURRENT E	0	0	0%	0	0%	2,990	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4635	STATE PRI	3372	NH STATE PRISON F	020	CURRENT E	0	10,757	0%	11,344	95%	0	65,731	0%	56,722	116%	136,133	
2018	010	46	CORR	046	CORR	CURRENT EXP	4635	STATE PRI	3373	NORTHERN NH COR	020	CURRENT E	0	5,966	0%	5,524	108%	0	32,530	0%	27,618	118%	66,284	
2018	010	46	CORR	046	CORR	CURRENT EXP	4635	STATE PRI	3374	NH CORRECTIONAL	020	CURRENT E	0	556	0%	4,985	11%	0	5,133	0%	24,927	21%	59,824	
2018	010	46	CORR	046	CORR	CURRENT EXP	4640	DIVISION O	8302	DISTRICT OFFICES	020	CURRENT E	6,045	4,723	78%	5,672	83%	43,862	26,533	60%	41,151	64%	93,476	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNIT	4106	CONCORD TRANSITI	020	CURRENT E	0	0	0%	358	0%	0	1,883	0%	1,790	105%	4,295	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNIT	5172	SHEA FARM	020	CURRENT E	107	0	0%	152	0%	1,023	1,474	144%	1,452	101%	4,377	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNIT	6043	COMMUNITY CORRE	020	CURRENT E	19	0	0%	88	0%	129	147	114%	597	25%	1,493	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	020	CURRENT E	0	0	0%	0	0%	1,138	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNIT	7107	NORTH END-TRANSI	020	CURRENT E	46	0	0%	52	0%	1,001	576	58%	1,135	51%	3,746	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNIT	7874	CALUMET HOUSE	020	CURRENT E	718	0	0%	1,300	0%	1,797	1,869	104%	3,254	57%	3,360	
2018	010	46	CORR	046	CORR	CURRENT EXP	4645	COMMUNIT	8305	COMM CORRECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	5833	SECURE PSYCHIATR	020	CURRENT E	503	533	106%	535	100%	3,865	10,786	279%	4,107	263%	26,909	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8231	MENTAL HEALTH	020	CURRENT E	90	77	85%	34	226%	7,684	605	8%	2,906	21%	4,032	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8234	MEDICAL-DENTAL	020	CURRENT E	22,755	8,165	36%	25,049	33%	44,020	54,106	123%	48,457	112%	197,731	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8235	RESIDENTIAL TREAT	020	CURRENT E	595	0	0%	712	0%	1,157	1,088	94%	1,386	79%	17,896	
2018	010	46	CORR	046	CORR	CURRENT EXP	4650	MEDICAL A	8236	PHARMACY	020	CURRENT E	935	9,440	1,010%	1,104	855%	19,712	21,238	108%	23,265	91%	30,620	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6632	MAINTENANCE	020	CURRENT E	0	6,566	0%	6,236	105%	0	55,042	0%	31,182	177%	74,837	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6633	LAUNDRY	020	CURRENT E	0	0	0%	3,288	0%	0	5,788	0%	16,441	35%	39,458	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6634	KITCHEN	020	CURRENT E	0	10,138	0%	7,330	138%	0	40,590	0%	36,650	111%	87,961	
2018	010	46	CORR	046	CORR	CURRENT EXP	4655	FACILITY L	6635	WAREHOUSE	020	CURRENT E	0	59,535	0%	45,512	131%	0	221,264	0%	227,559	97%	546,141	
2018	010	46	CORR	046	CORR	CURRENT EXP	4660	STATE PRI	7111	NHSP/W - PRISON F	020	CURRENT E	3,420	0	0%	0	0%	23,176	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4670	LAKES REG	8238	LAKES REGION FACI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4680	BERLIN PR	8250	BERLIN PRISON (NCI	020	CURRENT E	15,084	0	0%	0	0%	102,896	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4690	INSTITUTIO	0808	CANTEEN OPERATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	CURRENT EXP	4690	INSTITUTIO	8232	PROGRAMS	020	CURRENT E	511	574	112%	475	121%	3,388	1,612	48%	3,151	51%	9,389	
2018	010	46	CORR	046	CORR	CURRENT EXP	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		46	CORR	046	CORR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			146,957	174,332	119%	205,726	85%	866,466	764,551	88%	877,690	87%	2,291,632	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	030	EQUIPMENT	4,420	0	0%	2,036	0%	10,659	0	0%	4,910	0%	5,600	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	037	TECHNOLO	0	0	0%	0	0%	0	1,499	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	038	TECHNOLO	0	0	0%	442	0%	3,741	0	0%	5,300	0%	5,300	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	057	BOOKS PE	0	0	0%	1,083	0%	4,993	1,630	33%	6,814	24%	13,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	066	EMPLOYEE	0	0	0%	895	0%	1,458	0	0%	2,797	0%	10,746	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	026	ORGANIZAT	0	0	0%	58	0%	0	0	0%	292	0%	700	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	039	TELECOMM	0	93	0%	202	46%	0	477	0%	1,012	47%	2,429	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	042	ADDITIONA	0	0	0%	917	0%	0	1,099	0%	4,583	24%	11,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	070	IN STATE T	0	70	0%	134	52%	0	403	0%	670	60%	1,607	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	080	OUT OF ST	0	0	0%	83	0%	0	100	0%	417	24%	1,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	102	CONTRACT	0	1,220	0%	1,208	101%	0	2,720	0%	6,042	45%	14,500	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	026	ORGANIZAT	0	0	0%	1,719	0%	20,629	20,629	100%	20,630	100%	20,630	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	242	TRANSPOR	0	0	0%	1,667	0%	1,896	3,719	196%	4,624	80%	20,000	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	039	TELECOMM	0	157	0%	260	60%	0	878	0%	1,298	68%	3,116	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	070	IN STATE T	126	0	0%	442	0%	126	0	0%	442	0%	442	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	022	RENTS-LEA	0	127	0%	212	60%	0	635	0%	1,060	60%	2,545	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	026	ORGANIZAT	0	0	0%	510	0%	100	100	100%	100	100%	6,125	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	028	TRANSFER	9,922	0	0%	10,621	0%	22,555	74,616	331%	24,143	309%	304,294	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	030	EQUIPMENT	0	0	0%	102,675	0%	79,433	85,523	108%	1,232,096	7%	1,232,096	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	039	TELECOMM	1,093	277	25%	583	47%	3,610	3,337	92%	1,927	173%	18,203	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	057	BOOKS PE	0	0	0%	80	0%	0	0	0%	402	0%	965	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	066	EMPLOYEE	324	0	0%	550	0%	9,659	4,249	44%	16,397	26%	25,605	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	070	IN STATE T	336	26	8%	111	23%	1,277	173	14%	423	41%	807	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	080	OUT OF ST	1,930	0	0%	848	0%	2,008	697	35%	882	79%	3,336	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	103	CONTRACT	5	6	133%	0	1,364%	27	36	133%	3	1,358%	82	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENTS-LEA	0	495	0%	206	240%	0	825	0%	1,031	80%	2,474	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGANIZAT	0	0	0%	38	0%	0	0	0%	188	0%	450	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUIPMENT	0	0	0%	33	0%	358	0	0%	400	0%	400	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELECOMM	2,138	79	4%	2,964	3%	5,324	317	6%	7,382	4%	16,421	
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMUNERA	0	0	0%	67	0%	0	115	0%	333	35%	800
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN STATE T	1,353	975	72%	2,148	45%	4,174	3,608	86%	6,623	54%	15,350
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONTRACT	18	18	100%	19	93%	99	120	121%	106	113%	300
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	030	EQUIPMENT	0	9,994	0%	833	1,200%	0	9,994	0%	4,164	240%	9,994
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENTS-LEA	0	89	0%	160	56%	0	801	0%	798	100%	1,916
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAINT OTH	0	0	0%	300	0%	191	2,800	1,464%	197	1,425%	3,600
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	221	0%	15,890	0	0%	2,648	0%	2,648
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELECOMM	0	317	0%	470	68%	118	1,586	1,344%	5,634	28%	5,634
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN STATE T	0	456	0%	98	468%	22	456	2,113%	392	117%	1,171
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	101	MEDICAL P	0	-935	0%	1,021	-92%	0	3,875	0%	5,104	76%	12,250
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONTRACT	5	6	133%	5	114%	67	30	45%	78	38%	82
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	070	IN STATE T	0	1,015	0%	250	406%	0	2,063	0%	1,250	165%	3,000
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	102	CONTRACT	95,751	0	0%	0	0%	95,751	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	068	REMUNERA	232,265	138,679	60%	134,116	103%	700,089	691,100	99%	404,251	171%	1,000,000
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	0856	SWIFT & CERTAIN S/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	2000	NHDOC CANINE UNI	030	EQUIPMENT	21,040	0	0%	0	0%	22,304	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	2000	NHDOC CANINE UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	066	EMPLOYEE	0	0	0%	2,392	0%	0	7,478	0%	11,958	63%	28,699
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	070	IN STATE T	0	0	0%	104	0%	0	0	0%	522	0%	1,253
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GR	038	TECHNOLO	0	0	0%	108	0%	0	0	0%	542	0%	1,300
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GR	057	BOOKS PEI	0	0	0%	392	0%	0	0	0%	1,958	0%	4,700
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PRED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NH	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NH	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8332	MANCHESTER DOME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	039	TELECOMM	57	0	0%	0	0%	118	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	042	ADDITIONA	1,090	0	0%	0	0%	1,090	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	066	EMPLOYEE	0	0	0%	0	0%	130	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	070	IN STATE T	0	0	0%	0	0%	44	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	102	CONTRACT	1,500	0	0%	0	0%	1,500	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	030	EQUIPMENT	0	0	0%	10,821	0%	0	0	0%	54,104	0%	129,850
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	048	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PI	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CO	061	UNEMPLOY	2,604	952	37%	911	104%	15,636	3,624	23%	5,473	66%	10,833
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPEN	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPEN	062	WORKERS	113,599	148,173	130%	68,205	217%	527,527	852,636	162%	316,729	269%	673,008
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8059	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	022	RENTS-LEA	660	365	55%	721	51%	660	1,266	192%	721	176%	3,413
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	024	MAINT OTH	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	027	TRANSFER	0	118,142	0%	227,588	52%	166,984	699,219	419%	252,808	277%	2,731,056
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	030	EQUIPMENT	0	0	0%	65	0%	466	0	0%	778	0%	778
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	039	TELECOMM	10,144	8,936	88%	10,101	88%	32,643	16,535	51%	32,504	51%	76,552
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	070	IN STATE T	0	0	0%	22	0%	27	40	147%	269	15%	269
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	103	CONTRACT	5	6	133%	6	102%	132	36	27%	173	21%	260
2018	010	46	CORR	046	CORR	ALL OTHER	4610	DIVISION O	8300	FINANCIAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	022	RENTS-LEA	0	89	0%	130	68%	0	445	0%	650	68%	1,560
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	039	TELECOMM	0	138	0%	260	53%	0	687	0%	1,298	53%	3,116
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	103	CONTRACT	0	0	0%	13	0%	0	153	0%	64	240%	153
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	022	RENTS-LEA	0	0	0%	30	0%	0	89	0%	148	60%	356
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	030	EQUIPMENT	0	0	0%	0	0%	4,792	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	039	TELECOMM	157	0	0%	0	0%	390	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	103	CONTRACT	0	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	030	EQUIPMENT	0	1,525	0%	558	273%	20	1,920	9,569%	140	1,375%	6,700
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	039	TELECOMM	75	64	85%	318	20%	187	319	171%	791	40%	1,781
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	066	EMPLOYEE	0	809	0%	4,690	17%	0	18,518	0%	23,450	79%	56,280
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	070	IN STATE T	0	0	0%	206	0%	2,383	368	15%	1,534	24%	2,468
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	022	RENTS-LEA	602	642	107%	2,074	31%	3,240	3,464	107%	11,154	31%	25,670
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	023	HEAT ELEC	563	398	71%	846	47%	1,923	1,600	83%	2,890	55%	12,984
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	024	MAINT OTH	0	1,775	0%	1,394	127%	10,318	5,078	49%	6,070	84%	16,722
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	030	EQUIPMENT	0	0	0%	2,075	0%	1,531	0	0%	8,780	0%	24,900
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	037	TECHNOLO	0	0	0%	65	0%	0	0	0%	325	0%	781
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	038	TECHNOLO	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	039	TELECOMM	905	457	50%	1,227	37%	2,396	2,144	89%	3,248	66%	10,206
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	047	OWN FORC	0	0	0%	178	0%	0	0	0%	890	0%	2,135
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	048	CONTRACT	0	307	0%	429	72%	0	307	0%	2,143	14%	5,142
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	049	TRANSFER	0	0	0%	334	0%	1,688	1,688	100%	3,006	56%	4,008
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	057	BOOKS PEI	0	0	0%	23	0%	0	0	0%	116	0%	278
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	068	REMUNERA	16,090	12,661	79%	20,378	62%	72,963	73,347	101%	92,412	79%	223,257
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	070	IN STATE T	4,938	3,550	72%	3,640	98%	16,479	19,501	118%	12,147	161%	27,486
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	103	CONTRACT	390	390	100%	268	146%	2,223	1,515	68%	1,528	99%	4,771
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5731	CORRECTIONAL INDI	GAP	GAAP EXPE	169	0	0%	0	0%	169	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4620	PRISON INI	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	030	EQUIPMENT	0	0	0%	5,875	0%	862	0	0%	70,500	0%	70,500
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	039	TELECOMM	0	319	0%	519	61%	0	1,953	0%	2,597	75%	6,232
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	066	EMPLOYEE	5,382	0	0%	7,108	0%	5,382	1,750	33%	7,108	25%	11,200
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	070	IN STATE T	0	0	0%	234	0%	424	2,810	663%	2,810	100%	2,810
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	102	CONTRACT	0	0	0%	1,896	0%	11,276	7,750	69%	22,750	34%	22,750
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	103	CONTRACT	0	0	0%	4	0%	0	36	0%	21	173%	50
2018	010	46	CORR	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	021	FOOD INST	175,341	0	0%	0	0%	722,626	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	022	RENTS-LEA	0	0	0%	0	0%	160	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	024	MAINT OTH	0	0	0%	0	0%	1,151	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	030	EQUIPMENT	0	0	0%	1,647	0%	5,830	19,238	330%	19,762	97%	19,762
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	039	TELECOMM	186	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	047	OWN FORC	0	0	0%	0	0%	3,205	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	048	CONTRACT	0	0	0%	0	0%	8,568	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	024	MAINT OTH	0	0	0%	0	0%	2,110	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	030	EQUIPMENT	0	0	0%	0	0%	15,413	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	039	TELECOMM	59	0	0%	0	0%	171	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	047	OWN FORC	250	0	0%	0	0%	2,758	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	048	CONTRACT	25	0	0%	3	0%	4,942	832	17%	507	164%	832
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	070	IN STATE T	0	0	0%	0	0%	156	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	103	CONTRACT	100	0	0%	0	0%	612	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	022	RENTS-LEA	514	0	0%	64	0%	2,688	1,007	37%	337	299%	1,007
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	039	TELECOMM	1,263	0	0%	0	0%	3,453	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	070	IN STATE T	0	0	0%	0	0%	12,351	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	103	CONTRACT	27	0	0%	0	0%	117	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	022	RENTS-LEA	816	0	0%	66	0%	1,900	496	26%	153	325%	589
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	024	MAINT OTH	832	0	0%	0	0%	1,961	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	030	EQUIPMEN	2,507	0	0%	0	0%	9,137	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	039	TELECOMM	178	0	0%	0	0%	20,705	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	068	REMUNERA	39,846	0	0%	0	0%	177,367	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	070	IN STATE T	1,264	0	0%	0	0%	19,634	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	103	CONTRACT	18	0	0%	0	0%	229	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	242	TRANSPOR	6,488	0	0%	0	0%	-450	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	022	RENTS-LEA	0	0	0%	0	0%	412	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	023	HEAT ELEC	136,314	0	0%	2,398	0%	880,915	44,165	5%	15,498	285%	45,000
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	024	MAINT OTH	692	0	0%	0	0%	24,403	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	030	EQUIPMEN	304	0	0%	0	0%	1,326	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	039	TELECOMM	250	0	0%	0	0%	589	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	047	OWN FORC	-640	0	0%	0	0%	50,023	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	048	CONTRACT	6,603	0	0%	948	0%	121,012	2,000	2%	17,366	12%	30,757
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	070	IN STATE T	1,414	0	0%	0	0%	6,771	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	103	CONTRACT	4,725	0	0%	0	0%	20,341	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	024	MAINT OTH	0	0	0%	0	0%	9,222	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAIN(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAIN(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAIN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	022	RENTS-LEA	0	2,453	0%	1,773	138%	0	6,394	0%	8,864	72%	21,273
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	023	HEAT ELEC	0	94,536	0%	227,929	41%	0	690,819	0%	1,139,645	61%	2,735,149
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	024	MAINT OTH	0	564	0%	710	79%	0	1,067	0%	3,548	30%	8,514
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	030	EQUIPMEN	0	0	0%	1,967	0%	0	4,332	0%	9,833	44%	23,600
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	039	TELECOMM	0	1,691	0%	3,523	48%	0	23,468	0%	17,615	133%	42,276
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	068	REMUNERA	0	34,398	0%	46,612	74%	0	184,712	0%	233,061	79%	559,346
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	070	IN STATE T	0	450	0%	9,152	5%	0	35,347	0%	45,760	77%	109,824
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	103	CONTRACT	0	4,318	0%	3,677	117%	0	16,136	0%	18,386	88%	44,126
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON F	242	TRANSPOR	0	-2,800	0%	990	-283%	0	-2,570	0%	4,952	-52%	11,884
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	022	RENTS-LEA	0	746	0%	483	154%	0	1,650	0%	2,415	68%	5,797
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	023	HEAT ELEC	0	30,825	0%	102,106	30%	0	241,194	0%	510,532	47%	1,225,277
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	024	MAINT OTH	0	0	0%	229	0%	0	0	0%	1,146	0%	2,750
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	030	EQUIPMEN	0	0	0%	1,227	0%	0	1,553	0%	6,133	25%	14,718
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	039	TELECOMM	0	2,702	0%	3,551	76%	0	15,488	0%	17,755	87%	42,611
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	068	REMUNERA	0	16,785	0%	22,264	75%	0	89,173	0%	111,319	80%	267,166
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	070	IN STATE T	0	284	0%	6,931	4%	0	21,488	0%	34,655	62%	83,173
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	102	CONTRACT	0	0	0%	9,176	0%	0	10,654	0%	45,882	23%	110,117
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORI	103	CONTRACT	0	1,785	0%	1,832	97%	0	7,398	0%	9,159	81%	21,982
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	022	RENTS-LEA	0	92	0%	16,792	1%	0	128,493	0%	83,959	153%	201,501
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	023	HEAT ELEC	0	1,820	0%	43,979	4%	0	42,423	0%	219,894	19%	527,745
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	024	MAINT OTH	0	147	0%	146	101%	0	301	0%	729	41%	1,750
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	030	EQUIPMEN	0	0	0%	236	0%	0	807	0%	1,182	68%	2,836
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	039	TELECOMM	0	2,402	0%	1,626	148%	0	6,535	0%	8,130	80%	19,513
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	068	REMUNERA	0	4,253	0%	6,790	63%	0	24,347	0%	33,951	72%	81,482
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	070	IN STATE T	0	0	0%	1,044	0%	0	2,266	0%	5,222	43%	12,532
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	102	CONTRACT	0	0	0%	41,668	0%	0	76,384	0%	208,338	37%	500,010
2018	010	46	CORR	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL	103	CONTRACT	0	603	0%	646	93%	0	2,598	0%	3,228	80%	7,748
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	022	RENTS-LEA	30,241	33,736	112%	32,097	105%	183,039	192,466	105%	194,277	99%	407,333
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	023	HEAT ELEC	1,170	254	22%	1,117	23%	7,324	4,629	63%	6,993	66%	22,277
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	024	MAINT OTH	0	0	0%	21	0%	0	176	0%	104	169%	250
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	028	TRANSFER	1,401	0	0%	1,544	0%	5,208	6,773	130%	5,737	118%	17,521
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	030	EQUIPMEN	0	4,472	0%	2,083	215%	26,524	4,472	17%	17,227	26%	24,995
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	039	TELECOMM	9,246	13,035	141%	10,058	130%	36,193	46,264	128%	39,371	118%	110,869
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	048	CONTRACT	23	0	0%	2	0%	379	0	0%	37	0%	393
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	057	BOOKS PEI	0	0	0%	188	0%	0	0	0%	938	0%	2,250
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	068	REMUNERA	750	0	0%	1,500	0%	750	0	0%	1,500	0%	1,500
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	070	IN STATE T	5,165	4,137	80%	5,989	69%	27,485	27,062	98%	31,872	85%	98,330
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	102	CONTRACT	4,800	5,000	104%	6,238	80%	23,393	21,000	90%	30,399	69%	78,740
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	103	CONTRACT	633	348	55%	544	64%	2,780	2,747	99%	2,389	115%	12,670
2018	010	46	CORR	046	CORR	ALL OTHER	4640	DIVISION O	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	022	RENTS-LEA	0	0	0%	130	0%	0	356	0%	650	55%	1,560
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	023	HEAT ELEC	0	942	0%	2,691	35%	0	24,907	0%	13,455	185%	32,291
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	103	0%	248
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	030	EQUIPMEN	0	0	0%	491	0%	0	0	0%	2,456	0%	5,895
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	039	TELECOMM	0	97	0%	223	43%	0	480	0%	1,113	43%	2,670
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	068	REMUNERA	0	7,958	0%	8,630	92%	0	41,285	0%	43,148	96%	103,554
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	070	IN STATE T	0	0	0%	7	0%	0	0	0%	33	0%	80
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	4106	CONCORD TRANSITI	103	CONTRACT	0	1,196	0%	1,205	99%	0	4,687	0%	6,025	78%	14,461
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	022	RENTS-LEA	0	89	0%	145	61%	0	534	0%	724	74%	1,738
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	023	HEAT ELEC	2,077	1,896	91%	2,368	80%	12,355	11,787	95%	14,084	84%	39,490
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	024	MAINT OTH	0	0	0%	22	0%	600	0	0%	264	0%	264
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	030	EQUIPMEN	0	0	0%	542	0%	0	0	0%	2,710	0%	6,503
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	039	TELECOMM	22	224	1,013%	748	30%	83	1,216	1,457%	2,830	43%	4,989
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	047	OWN FORC	1,836	0	0%	0	0%	1,978	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	048	CONTRACT	42	0	0%	9	0%	770	0	0%	162	0%	751
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	070	IN STATE T	0	0	0%	157	0%	428	1,883	440%	502	375%	1,883
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	103	CONTRACT	182	192	105%	210	91%	760	758	100%	879	86%	2,127
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	021	FOOD INST	560	0	0%	0	0%	2,259	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	024	MAINT OTH	0	0	0%	0	0%	182	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	030	EQUIPMENT	0	518	0%	43	1,200%	0	518	0%	216	240%	518
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	039	TELECOMM	41	111	272%	11	1,024%	102	554	546%	27	2,051%	1,727
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	068	REMUNERA	1,324	1,341	101%	1,281	105%	5,288	5,742	109%	5,117	112%	12,161
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	070	IN STATE T	637	89	14%	628	14%	960	1,229	128%	946	130%	3,622
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	021	FOOD INST	1,297	0	0%	0	0%	5,947	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	022	RENTS-LEA	-89	0	0%	30	0%	155	356	230%	64	559%	356
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	048	CONTRACT	42	0	0%	23	0%	285	701	246%	157	447%	701
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	068	REMUNERA	8,764	0	0%	0	0%	37,808	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7106	NHSP/M - MINIMUM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	022	RENTS-LEA	0	89	0%	137	65%	0	534	0%	687	78%	1,649
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	023	HEAT ELEC	0	503	0%	4,964	10%	0	11,175	0%	24,822	45%	59,573
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	103	0%	248
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	030	EQUIPMENT	0	50	0%	483	10%	0	5,154	0%	2,416	213%	5,798
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	039	TELECOMM	20	152	745%	532	29%	82	912	1,116%	2,131	43%	3,764
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	047	OWN FORC	354	0	0%	0	0%	1,354	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	048	CONTRACT	42	0	0%	10	0%	285	0	0%	70	0%	751
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7107	NORTH END-TRANSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	022	RENTS-LEA	165	0	0%	246	0%	275	534	194%	411	130%	1,738
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	023	HEAT ELEC	1,923	1,428	74%	2,184	65%	18,195	17,406	96%	20,672	84%	55,267
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	024	MAINT OTH	1,047	0	0%	138	0%	1,342	0	0%	177	0%	264
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	030	EQUIPMENT	0	0	0%	692	0%	2,755	0	0%	8,304	0%	8,304
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	039	TELECOMM	628	217	34%	538	40%	1,606	1,474	92%	1,374	107%	3,692
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	047	OWN FORC	3,206	0	0%	0	0%	3,661	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	048	CONTRACT	215	0	0%	21	0%	870	0	0%	86	0%	839
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	070	IN STATE T	416	23	5%	283	8%	2,126	2,663	125%	1,446	184%	4,170
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	103	CONTRACT	369	374	101%	486	77%	1,479	1,506	102%	1,949	77%	4,571
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	8305	COMM CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	8305	COMM CORRECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4645	COMMUNIT	8305	COMM CORRECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	021	FOOD INST	4,488	0	0%	0	0%	23,767	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	022	RENTS-LEA	0	178	0%	353	50%	352	1,602	455%	694	231%	4,239
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	024	MAINT OTH	0	138	0%	38	369%	230	307	133%	56	552%	450
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	030	EQUIPMENT	2,091	994	48%	1,987	50%	2,091	2,529	121%	1,987	127%	5,500
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	039	TELECOMM	16,277	440	3%	2,081	21%	29,182	2,189	8%	3,732	59%	6,433
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	068	REMUNERA	3,392	3,154	93%	3,989	79%	14,759	15,472	105%	17,354	89%	41,575
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	070	IN STATE T	23	0	0%	47	0%	387	0	0%	789	0%	1,985
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	101	MEDICAL P	12,495	7,497	60%	10,203	73%	43,536	7,672	18%	35,551	22%	54,225
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	103	CONTRACT	268	260	97%	307	85%	1,080	1,060	98%	1,237	86%	2,670
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	022	RENTS-LEA	187	495	265%	222	223%	935	825	88%	1,110	74%	2,529
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	030	EQUIPMENT	1,223	0	0%	1,120	0%	1,223	0	0%	1,120	0%	1,120
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	039	TELECOMM	0	141	0%	272	52%	0	703	0%	1,361	52%	3,267
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	049	TRANSFER	0	0	0%	2,044	0%	20,000	20,000	100%	24,530	82%	24,530
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	057	BOOKS PEI	0	0	0%	817	0%	0	2,300	0%	4,083	56%	9,800
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	070	IN STATE T	0	0	0%	108	0%	511	1,297	254%	1,297	100%	1,297
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	101	MEDICAL P	419,896	333,771	79%	919,666	36%	2,075,757	1,770,465	85%	4,546,375	39%	7,294,720
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	103	CONTRACT	0	0	0%	4	0%	0	30	0%	21	144%	50
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	022	RENTS-LEA	215	1,313	611%	1,107	119%	1,150	2,152	187%	5,921	36%	7,846
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	030	EQUIPMENT	-545	0	0%	4,894	0%	3,226	755	23%	7,669	10%	58,731
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	039	TELECOMM	1,813	1,036	57%	3,601	29%	4,600	12,471	271%	9,134	137%	22,478
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	057	BOOKS PEI	0	0	0%	17	0%	0	145	0%	83	175%	199
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	070	IN STATE T	877	2,120	242%	895	237%	2,975	2,790	94%	3,037	92%	5,261
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	101	MEDICAL P	410,767	467,781	114%	466,541	100%	1,894,388	1,001,885	53%	2,151,607	47%	5,544,692
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	102	CONTRACT	0	0	0%	3,290	0%	0	6,250	0%	16,450	38%	39,479
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	103	CONTRACT	48	60	125%	14	435%	336	310	92%	96	321%	767
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	039	TELECOMM	42	372	895%	904	41%	63	1,935	3,088%	1,364	142%	6,291
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	070	IN STATE T	0	0	0%	149	0%	40	0	0%	64	0%	1,786
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	103	CONTRACT	0	0	0%	47	0%	0	0	0%	233	0%	560
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	022	RENTS-LEA	226	0	0%	23	0%	1,131	558	49%	116	480%	558
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	024	MAINT OTH	323	0	0%	308	0%	323	0	0%	308	0%	16,217
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	030	EQUIPMENT	0	0	0%	785	0%	0	0	0%	3,925	0%	9,419
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	039	TELECOMM	41	93	229%	363	26%	102	464	457%	904	51%	2,225
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	070	IN STATE T	0	0	0%	20	0%	0	0	0%	102	0%	245
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	100	PRESCRIPT	186,588	219,543	118%	145,697	151%	1,050,844	901,660	86%	820,549	110%	2,401,926
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	103	CONTRACT	32	30	94%	29	102%	168	200	119%	154	130%	396
2018	010	46	CORR	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	022	RENTS-LEA	0	635	0%	130	488%	0	635	0%	650	98%	1,560
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	024	MAINT OTH	0	6,358	0%	6,208	102%	0	36,925	0%	31,040	119%	74,495
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	039	TELECOMM	0	164	0%	334	49%	0	2,755	0%	1,669	165%	4,006
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	047	OWN FORC	0	4,017	0%	16,221	25%	0	59,941	0%	81,103	74%	194,648
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	048	CONTRACT	0	28,032	0%	25,458	110%	0	93,379	0%	127,290	73%	305,497
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	070	IN STATE T	0	0	0%	1,697	0%	0	6,564	0%	8,487	77%	20,368
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6633	LAUNDRY	039	TELECOMM	0	17	0%	50	35%	0	90	0%	248	36%	596
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	021	FOOD INST	0	211,808	0%	222,698	95%	0	896,717	0%	1,113,489	81%	2,672,374
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	022	RENTS-LEA	0	40	0%	45	89%	0	160	0%	225	71%	540
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	030	EQUIPMENT	0	1,435	0%	5,499	26%	0	1,435	0%	27,496	5%	65,990
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	039	TELECOMM	0	55	0%	99	56%	0	275	0%	493	56%	1,184
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	022	RENTS-LEA	0	597	0%	260	230%	0	930	0%	1,300	72%	3,120
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	023	HEAT ELEC	0	166	0%	6,047	3%	0	22,190	0%	30,233	73%	72,558
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	039	TELECOMM	0	184	0%	390	47%	0	925	0%	1,948	47%	4,676
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	070	IN STATE T	0	0	0%	375	0%	0	3,692	0%	1,874	197%	4,498
2018	010	46	CORR	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	103	CONTRACT	0	0	0%	102	0%	0	1,219	0%	508	240%	1,219
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	021	FOOD INST	7,598	0	0%	0	0%	29,043	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	022	RENTS-LEA	397	62	16%	1	11,242%	959	356	37%	1	26,567%	356
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	023	HEAT ELEC	0	0	0%	1,167	0%	36,796	14,000	38%	3,885	360%	14,000
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	024	MAINT OTH	0	0	0%	0	0%	2,413	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	030	EQUIPMENT	0	0	0%	0	0%	279	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	039	TELECOMM	1,755	0	0%	0	0%	5,449	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	047	OWN FORC	35	0	0%	0	0%	1,872	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	048	CONTRACT	557	0	0%	2,177	0%	887	4,773	538%	3,466	138%	6,360
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	068	REMUNERA	5,562	0	0%	0	0%	23,556	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	070	IN STATE T	772	0	0%	0	0%	8,484	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	102	CONTRACT	26,096	0	0%	3,216	0%	108,360	38,110	35%	13,356	285%	49,054
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	103	CONTRACT	635	0	0%	0	0%	2,577	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4670	LAKES REC	8238	LAKES REGION FACI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	021	FOOD INST	54,691	0	0%	0	0%	202,570	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	022	RENTS-LEA	156	0	0%	25	0%	780	416	53%	123	339%	881
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	023	HEAT ELEC	67,946	0	0%	0	0%	313,745	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	024	MAINT OTH	207	0	0%	0	0%	635	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	030	EQUIPMENT	0	0	0%	1,693	0%	18,941	0	0%	7,800	0%	20,314
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	039	TELECOMM	14,335	0	0%	0	0%	21,188	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	047	OWN FORC	6,807	0	0%	0	0%	41,943	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	048	CONTRACT	11,108	0	0%	2,989	0%	22,597	24,834	110%	6,080	408%	24,834
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	068	REMUNERA	21,027	0	0%	0	0%	96,129	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	070	IN STATE T	2,577	0	0%	0	0%	31,271	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	102	CONTRACT	0	0	0%	387	0%	14,002	4,641	33%	1,672	278%	4,641
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	103	CONTRACT	1,496	0	0%	0	0%	6,754	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4680	BERLIN PRI	8250	BERLIN PRISON (NCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	030	EQUIPMENT	0	0	0%	3,412	0%	0	40,939	0%	17,058	240%	40,939
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	040	INDIRECT C	0	0	0%	272	0%	0	815	0%	1,358	60%	3,258
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	103	CONTRACT	17,325	4,816	28%	50,685	10%	80,462	25,574	32%	235,389	11%	361,772
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	7860	VOCATIONAL TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	022	RENTS-LEA	156	972	623%	500	195%	780	1,440	185%	2,498	58%	5,994
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	023	HEAT ELEC	0	0	0%	51	0%	0	124	0%	255	49%	613
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	030	EQUIPMENT	0	0	0%	210	0%	0	0	0%	1,049	0%	2,518
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	039	TELECOMM	17	480	2,798%	30	1,618%	51	2,454	4,808%	88	2,782%	11,583
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	057	BOOKS PEI	0	0	0%	42	0%	0	0	0%	208	0%	499
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	070	IN STATE T	0	0	0%	105	0%	844	382	45%	860	44%	1,254
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	102	CONTRACT	165	0	0%	222	0%	825	165	20%	1,110	15%	2,665
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR	046	CORR	ALL OTHER	4690	INSTITUTIO	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORR	046	CORR	ALL OTHER				CATEGORY TOTALS			2,289,762	2,028,639	89%	3,226,737	63%	10,688,948	9,835,497	92%	15,460,336	64%	34,506,406
2018		46	CORR	046	CORR	AGENCY TOTALS							9,028,973	9,128,074	101%	10,811,108	84%	46,345,897	47,331,818	102%	53,921,159	88%	126,924,408
2018	010	5	EXECI	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	010	PERSONAL	300	0	0%	0	0%	300	0	0%	0	0%	0
2018	010	5	EXECI	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	011	PERSONAL	6,315	6,442	102%	6,387	101%	34,733	35,429	102%	35,130	101%	83,739
2018	010	5	EXECI	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	012	PERSONAL	5,380	4,138	77%	6,358	65%	29,590	45,991	155%	34,971	132%	84,691
2018	010	5	EXECI	005	EXEC	FULL TIME PER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	016	PERSONAL	832	0	0%	1,213	0%	5,110	1,230	24%	7,447	17%	16,000
2018		5	EXECI	005	EXEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,827	10,580	82%	13,959	76%	69,733	82,650	119%	77,548	107%	184,430
2018	010	5	EXECI	005	EXEC	PART TIME TE	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	050	PERSONAL	0	0	0%	0	0%	0	727	0%	0	0%	0
2018		5	EXECI	005	EXEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	727	0%	0	0%	0
2018	010	5	EXECI	005	EXEC	BENEFITS TOT	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	060	BENEFITS	2,299	3,375	147%	2,500	135%	12,414	22,530	181%	13,498	167%	33,115
2018	010	5	EXECI	005	EXEC	BENEFITS TOT	0520	EXECUTIVE	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECI	005	EXEC	BENEFITS TOT	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECI	005	EXEC	BENEFITS TOTALS				CATEGORY TOTALS			2,299	3,375	147%	2,500	135%	12,414	22,530	181%	13,498	167%	33,115
2018	010	5	EXECI	005	EXEC	CURRENT EXP	0520	EXECUTIVE	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECI	005	EXEC	CURRENT EXP	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	020	CURRENT E	265	223	84%	527	42%	815	2,142	263%	1,620	132%	6,365

2018	010	5	EXECI	005	EXEC	CURRENT EXP	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		5	EXECI	005	EXEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			265	223	84%	527	42%	815	2,142	263%	1,620	132%	6,365	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	027	TRANSFER	0	0	0%	310	0%	0	811	0%	1,549	52%	3,718	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	039	TELECOMM	58	0	0%	78	0%	365	0	0%	491	0%	1,144	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	070	IN STATE T	2,583	2,750	106%	2,664	103%	12,917	16,875	131%	13,320	127%	33,000	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	5	EXECI	005	EXEC	ALL OTHER	0520	EXECUTIVE	1001	EXECUTIVE COUNCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		5	EXECI	005	EXEC	ALL OTHER				CATEGORY TOTALS			2,641	2,750	104%	3,052	90%	13,281	17,686	133%	15,360	115%	37,862	
2018		5	EXECI	005	EXEC	AGENCY TOTALS							18,033	16,928	94%	20,037	84%	96,243	125,736	131%	108,027	116%	261,772	
2018	010	50	UNIVE	050	UNIV	FULL TIME PER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		50	UNIVE	050	UNIV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	PART TIME TE	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		50	UNIVE	050	UNIV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5000	UNIVERSIT	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5000	UNIVERSIT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5005	KEENE STA	1020	KEENE STATE COLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5010	PLYMOUTH	1032	PLYMOUTH STATE U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5015	UNH-MANC	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5020	GRANITE S	1100	GRANITE STATE COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5025	UNH ECON	1130	UNH - ECONOMIC DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5030	AGRICULTU	5404	AGRICULTURAL EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5035	MARINE RE	1039	MARINE RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5040	UNH COOP	1190	UNH COOP EXTENSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5050	EXTENSIO	7876	EXTENSION WORK II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	BENEFITS TOT	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		50	UNIVE	050	UNIV	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CONSULTANTS	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		50	UNIVE	050	UNIV	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5000	UNIVERSIT	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5005	KEENE STA	1020	KEENE STATE COLL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5010	PLYMOUTH	1032	PLYMOUTH STATE U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5015	UNH-MANC	1090	UNH - MANCHESTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5020	GRANITE S	1100	GRANITE STATE COL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5025	UNH ECON	1130	UNH - ECONOMIC DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5030	AGRICULTU	5404	AGRICULTURAL EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5035	MARINE RE	1039	MARINE RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5040	UNH COOP	1190	UNH COOP EXTENSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5050	EXTENSIO	7876	EXTENSION WORK II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	CURRENT EXP	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		50	UNIVE	050	UNIV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5005	KEENE STA	1020	KEENE STATE COLL	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5005	KEENE STA	1020	KEENE STATE COLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE U	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5030	AGRICULTU	5404	AGRICULTURAL EXP	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5030	AGRICULTU	5404	AGRICULTURAL EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSI	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK II	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	084	UNIVERSIT	6,750,000	6,750,000	100%	6,750,000	100%	33,750,000	33,750,000	100%	33,750,000	100%	81,000,000	
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		50	UNIVE	050	UNIV	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	33,750,000	33,750,000	100%	33,750,000	100%	81,000,000	
2018		50	UNIVE	050	UNIV	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	33,750,000	33,750,000	100%	33,750,000	100%	81,000,000	
2018	010	51	ACCO	051	ACC	FULL TIME PER	5100	BOARD OF	2115	BOARD OF ACCOUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		51	ACCO	051	ACC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	PART TIME TE	5100	BOARD OF	2115	BOARD OF ACCOUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		51	ACCO	051	ACC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	BENEFITS TOT	5100	BOARD OF	2115	BOARD OF ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	BENEFITS TOT	5100	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	BENEFITS TOT	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		51	ACCO	051	ACC	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	CONSULTANTS	5100	BOARD OF	2115	BOARD OF ACCOUN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		51	ACCO	051	ACC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	CURRENT EXP	5100	BOARD OF	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	CURRENT EXP	5100	BOARD OF	2115	BOARD OF ACCOUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	51	ACCO	051	ACC	CURRENT EXP	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018		51	ACCO	051	ACCO	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCO	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACCO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCO	051	ACCO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	3280	TEACHER QUALITY E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6001	COMMISSIONER	010	PERSONAL	4,623	4,716	102%	7,691	61%	32,683	25,938	79%	54,372	48%	112,905
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6001	COMMISSIONER	011	PERSONAL	9,397	7,212	77%	7,772	93%	51,684	39,667	77%	42,748	93%	98,606
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6001	COMMISSIONER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	010	PERSONAL	13,553	9,086	67%	14,456	63%	69,139	44,570	64%	73,749	60%	180,176
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5600	OFFICE OF	8062	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	1207	HUMAN RESOURCES	010	PERSONAL	0	11,532	0%	10,521	110%	0	53,976	0%	52,607	103%	126,257
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	2022	GOVERNANCE	010	PERSONAL	16,754	17,832	106%	17,434	102%	85,314	89,976	105%	88,777	101%	212,296
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	2022	GOVERNANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	4275	OIT STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6002	BUSINESS MANAGEN	010	PERSONAL	27,624	39,956	145%	36,896	108%	147,179	192,155	131%	196,579	98%	466,853
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6002	BUSINESS MANAGEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	010	PERSONAL	22,152	5,226	24%	5,578	94%	100,236	24,693	25%	25,242	98%	57,118
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	012	PERSONAL	8,690	5,990	69%	11,213	53%	47,793	71,185	149%	61,672	115%	147,066
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5610	FINANCIAL	6019	OTHER STATE AID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5615	COURT OR	4101	COURT ORDERED PI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	010	PERSONAL	0	17,766	0%	24,297	73%	0	76,223	0%	121,483	63%	291,558
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	010	PERSONAL	0	90,859	0%	97,542	93%	0	455,790	0%	487,709	93%	1,170,501
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	010	PERSONAL	0	9,735	0%	8,960	109%	0	48,143	0%	44,802	107%	107,526
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2506	STATE PROF DEVEL	010	PERSONAL	0	8,170	0%	13,282	62%	0	33,195	0%	66,408	50%	159,380
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	010	PERSONAL	0	11,649	0%	14,067	83%	0	69,753	0%	70,335	99%	168,804
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	059	TEMP FULL	0	4,146	0%	10,619	39%	0	22,803	0%	53,097	43%	127,434
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2508	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2508	PROJECT AWARE	059	TEMP FULL	0	3,818	0%	7,879	48%	0	31,977	0%	39,396	81%	94,550
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2509	TITLE I COMPENSAT	010	PERSONAL	0	39,367	0%	56,680	69%	0	214,722	0%	283,399	76%	680,159
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	010	PERSONAL	0	0	0%	23,820	0%	0	35,864	0%	119,101	30%	285,843
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	010	PERSONAL	0	11,195	0%	10,594	106%	0	54,406	0%	52,971	103%	127,130
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	010	PERSONAL	0	4,514	0%	7,798	58%	0	24,255	0%	38,991	62%	93,579
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	010	PERSONAL	0	5,369	0%	15,083	36%	0	29,527	0%	75,416	39%	180,997
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2525	TEEN E3 GRANT	059	TEMP FULL	0	4,146	0%	6,909	60%	0	22,803	0%	34,544	66%	82,905
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2526	PROGRAM SERVICES	010	PERSONAL	0	23,768	0%	27,499	86%	0	153,146	0%	137,497	111%	329,993
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2531	ASSESSMENT - STAT	010	PERSONAL	0	17,525	0%	18,385	95%	0	93,685	0%	91,924	102%	220,618
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2533	NAEP	010	PERSONAL	0	0	0%	6,776	0%	0	0	0%	33,878	0%	81,307
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	2534	ASSESSMENT - FED	010	PERSONAL	0	31,137	0%	40,694	77%	0	177,339	0%	203,471	87%	488,330
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3260	CURRICULUM AND A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3260	CURRICULUM AND A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3260	CURRICULUM AND A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3277	21ST CENTURY GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3277	21ST CENTURY GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	059	TEMP FULL	0	0	0%	16,181	0%	0	0	0%	80,906	0%	194,174
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6401	INSTRUCTION - STAT	010	PERSONAL	4,425	6,770	153%	8,465	80%	24,338	27,081	111%	46,559	58%	110,981
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6401	INSTRUCTION - STAT	011	PERSONAL	7,544	7,695	102%	7,630	101%	41,493	42,323	102%	41,967	101%	100,035
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6401	INSTRUCTION - STAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6421	NAEP STATE COORD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6421	NAEP STATE COORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6422	STATE ASSESSMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6422	STATE ASSESSMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6422	STATE ASSESSMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6424	CHARTER SCH FEDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	6424	CHARTER SCH FEDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5620	DIV OF ED	7534	NH SCHOLARS PRO	010	PERSONAL	0	0	0%	4,490	0%	0	0	0%	22,449	0%	53,878
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5621	ASSESSME	4967	ASSESSMENT-STAT	010	PERSONAL	34,182	0	0%	0	0%	161,264	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5621	ASSESSME	4985	NAEP STATE COORD	010	PERSONAL	6,068	0	0%	0	0%	33,371	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5621	ASSESSME	4993	STATE ASSESSMENT	010	PERSONAL	26,390	0	0%	0	0%	123,674	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	2184	SPECIAL EDUCATION	010	PERSONAL	9,961	0	0%	0	0%	50,774	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	2184	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4107	STATE IMPROVE PLA	010	PERSONAL	7,756	0	0%	0	0%	31,888	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4107	STATE IMPROVE PLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4107	STATE IMPROVE PLA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4108	STATE DROPOUT GR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4110	SPECIAL EDUCATION	010	PERSONAL	79,515	0	0%	0	0%	413,528	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4110	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	4110	SPECIAL EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	5999	PROJECT AWARE	059	TEMP FULL	7,050	0	0%	0	0%	37,538	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	010	PERSONAL	13,897	0	0%	0	0%	69,526	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	059	TEMP FULL	4,064	0	0%	0	0%	22,349	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	010	PERSONAL	5,798	0	0%	1,940	0%	30,536	0	0%	10,217	0%	24,218
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	010	PERSONAL	5,045	0	0%	0	0%	27,745	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3095	DRUG FREE SCHOO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3261	COMPENSATORY ED	010	PERSONAL	48,579	0	0%	0	0%	265,762	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3261	COMPENSATORY ED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	010	PERSONAL	10,826	0	0%	0	0%	52,790	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3274	READING EXCELLEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3274	READING EXCELLEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	3274	READING EXCELLEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	5089	TEEN E3 GRANT	059	TEMP FULL	3,891	0	0%	0	0%	21,401	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	6101	TITLE II D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	6108	E-LEARNING FOR ED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	010	PERSONAL	6,672	0	0%	0	0%	36,696	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	7538	21ST CENTURY TITLE	010	PERSONAL	5,262	0	0%	0	0%	31,714	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	010	PERSONAL	4,623	0	0%	608	0%	25,427	0	0%	3,346	0%	8,125
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	2530	EDUCATION CREDEN	010	PERSONAL	0	27,690	0%	45,415	61%	0	203,867	0%	227,077	90%	544,985
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	4000	PROGRAM SUPPORT	010	PERSONAL	44,706	41,998	94%	55,792	75%	220,851	226,387	103%	275,620	82%	644,041
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	4000	PROGRAM SUPPORT	011	PERSONAL	7,544	0	0%	7,630	0%	41,493	21,482	52%	41,967	51%	100,035
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	4000	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	6156	LONGITUDINAL DATA	010	PERSONAL	0	5,747	0%	15,550	37%	26,407	10,893	41%	102,672	11%	186,595
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	6156	LONGITUDINAL DATA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	6156	LONGITUDINAL DATA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	7104	HARRIET L. HUNTRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5635	PROGRAM	7104	HARRIET L. HUNTRE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3002	PROGRAM SERVICES	010	PERSONAL	24,077	0	0%	0	0%	117,571	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3002	PROGRAM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3002	PROGRAM SERVICES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5640	FOOD AND	3004	SCHOOL NUTRITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5645	CERTIFICA	6094	DRIVER EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5645	CERTIFICA	6204	EDUCATION CREDEN	010	PERSONAL	36,450	0	0%	0	0%	169,617	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5645	CERTIFICA	6204	EDUCATION CREDEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2535	ADULT EDUCATION	010	PERSONAL	0	16,584	0%	16,209	102%	0	86,633	0%	81,043	107%	194,502
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2537	PROGRAM ADMINIST	010	PERSONAL	0	80,409	0%	82,220	98%	0	389,695	0%	411,098	95%	986,635
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2538	FIELD PROGRAMS-M	010	PERSONAL	0	280,673	0%	335,349	84%	0	1,431,249	0%	1,676,747	85%	4,024,194
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2544	BLIND PROGRAM-ST	010	PERSONAL	0	12,293	0%	12,715	97%	0	64,906	0%	63,576	102%	152,583
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2545	BLIND PROGRAM-FE	010	PERSONAL	0	0	0%	0	0%	0	-8,270	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2546	VENDING STANDS	010	PERSONAL	0	0	0%	0	0%	0	-5,859	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2549	INDEPENDENT SERV	010	PERSONAL	0	6,516	0%	5,259	124%	0	27,738	0%	26,295	105%	63,108
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2550	DISABILITY DETERMI	010	PERSONAL	0	161,638	0%	205,026	79%	0	843,097	0%	1,025,128	82%	2,460,308
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2996	CAREER SCHOOL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	2996	CAREER SCHOOL LI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	4082	CAREER TECH - ADU	010	PERSONAL	3,421	3,933	115%	4,076	96%	18,183	20,282	112%	21,668	94%	53,966
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	4082	CAREER TECH - ADU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	4082	CAREER TECH - ADU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	4095	YOUTH TITLE I	010	PERSONAL	12,191	16,508	135%	13,691	121%	60,298	82,691	137%	67,718	122%	192,997
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	4095	YOUTH TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	6030	VOCATIONAL EDUCA	010	PERSONAL	22,106	16,760	76%	29,171	57%	109,431	89,047	81%	144,407	62%	353,523
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	6030	VOCATIONAL EDUCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	6032	CTE VOC ED - PERKI	010	PERSONAL	23,096	20,030	87%	25,969	77%	124,325	106,794	86%	139,792	76%	337,185
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	6032	CTE VOC ED - PERKI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5650	CAREER TE	6034	PACE/WORKFORCE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M	010	PERSONAL	256,718	0	0%	0	0%	1,285,125	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4020	FIELD PROGRAMS-M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4030	BLIND PROGRAM-ST	010	PERSONAL	11,996	0	0%	0	0%	62,563	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4030	BLIND PROGRAM-ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4031	VENDING STANDS	010	PERSONAL	13,573	0	0%	0	0%	76,573	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4031	VENDING STANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4033	BLIND PROGRAM-FE	010	PERSONAL	17,412	0	0%	0	0%	90,072	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4033	BLIND PROGRAM-FE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4040	DISABILITY DETERMI	010	PERSONAL	167,572	0	0%	0	0%	854,050	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4040	DISABILITY DETERMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4040	DISABILITY DETERMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4050	SOCIAL SECURITY T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4050	SOCIAL SECURITY T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4080	PROGRAM ADMINIST	010	PERSONAL	64,772	0	0%	0	0%	316,066	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4080	PROGRAM ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4080	PROGRAM ADMINIST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4081	IN-SERVICE TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4092	INDEPENDENT SERV	010	PERSONAL	6,423	0	0%	0	0%	27,227	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4092	INDEPENDENT SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	6485	INDEPENDENT SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	6485	INDEPENDENT SERV	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5655	VOCATION	6525	VOCATIONAL REHAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5660	ADULT EDU	6417	INST/SERV/HHS BAS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5660	ADULT EDU	7004	ADULT EDUCATION	010	PERSONAL	14,877	0	0%	0	0%	78,009	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5660	ADULT EDU	7004	ADULT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1859	CAREER SCHOOL LI	010	PERSONAL	3,422	2,963	87%	2,074	143%	26,239	15,660	60%	15,903	98%	46,234
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1860	VETERANS EDUCATI	010	PERSONAL	8,121	8,963	110%	11,569	77%	34,545	36,991	107%	49,213	75%	103,080
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1860	VETERANS EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1861	ACCESS CHALLENGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1861	ACCESS CHALLENGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1861	ACCESS CHALLENGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	1865	NEW ENGLAND BOA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	6777	ADMINISTRATION FE	010	PERSONAL	2,582	2,741	106%	1,942	141%	14,198	15,056	106%	10,683	141%	38,191
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	8679	HIGHER EDUCATION	010	PERSONAL	9,714	10,062	104%	11,735	86%	48,027	49,958	104%	58,021	86%	117,620
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	8679	HIGHER EDUCATION	011	PERSONAL	6,533	0	0%	7,014	0%	35,933	15,452	43%	38,574	40%	91,947
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5665	HIGHER ED	8679	HIGHER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0807	ARRA ED TECH STA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0810	EDUC FOR DISADVA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	FULL TIME PER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,151,641	1,114,680	97%	1,430,168	78%	5,872,646	5,878,942	100%	7,232,817	81%	17,275,030
2018	010	56	EDUC	056	EDUC	PART TIME TE	5600	OFFICE OF	6001	COMMISSIONER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5605	OFFICE OF	6002	BUSINESS MANAGEN	050	PERSONAL	1,045	0	0%	716	0%	7,382	2,277	31%	5,059	45%	8,750
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2502	E-LEARNING FOR ED	050	PERSONAL	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	050	PERSONAL	0	13,229	0%	15,216	87%	0	53,377	0%	76,082	70%	182,596
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	050	PERSONAL	0	0	0%	1,165	0%	0	0	0%	5,826	0%	13,982

2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2509	TITLE I COMPENSAT	050	PERSONAL	0	0	0%	4,772	0%	0	0	0%	23,862	0%	57,268
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2510	TITLE II-A PROF DEV	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	050	PERSONAL	0	2,789	0%	3,917	71%	0	15,895	0%	19,583	81%	47,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2526	PROGRAM SERVICES	050	PERSONAL	0	0	0%	2,850	0%	0	0	0%	14,250	0%	34,200
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2531	ASSESSMENT - STA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	2534	ASSESSMENT - FED	050	PERSONAL	0	0	0%	9,167	0%	0	2,071	0%	45,833	5%	110,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	5060	SYSTEM OF CARE GI	050	PERSONAL	0	0	0%	13,291	0%	0	0	0%	66,453	0%	159,486
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	5067	ADVANCED ASSESS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	6401	INSTRUCTION - STA	050	PERSONAL	0	0	0%	4,675	0%	0	0	0%	23,375	0%	56,100
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	6422	STATE ASSESSMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5620	DIV OF ED	6424	CHARTER SCH FEDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	4110	SPECIAL EDUCATION	050	PERSONAL	9,420	0	0%	0	0%	47,316	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	5999	PROJECT AWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	7019	CEEDAR GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATE	2183	TITLE II PROF DEVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATE	3095	DRUG FREE SCHOO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATE	3261	COMPENSATORY ED	050	PERSONAL	4,437	0	0%	0	0%	24,277	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATE	3266	MIGRANT EDUCATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5630	INTEGRATE	3274	READING EXCELLEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	2530	EDUCATION CREDEN	050	PERSONAL	0	4,060	0%	7,500	54%	0	26,082	0%	37,500	70%	90,001
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	4000	PROGRAM SUPPORT	050	PERSONAL	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	6145	COMMON CORE DAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5635	PROGRAM	6156	LONGITUDINAL DATA	050	PERSONAL	0	0	0%	12,500	0%	0	0	0%	62,500	0%	150,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5640	FOOD AND	3002	PROGRAM SERVICES	050	PERSONAL	2,918	0	0%	0	0%	15,555	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5640	FOOD AND	3004	SCHOOL NUTRITION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5645	CERTIFICA	6204	EDUCATION CREDEN	050	PERSONAL	5,269	0	0%	0	0%	32,697	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	2535	ADULT EDUCATION	050	PERSONAL	0	0	0%	6,705	0%	0	0	0%	33,524	0%	80,457
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	2538	FIELD PROGRAMS-M	050	PERSONAL	0	5,593	0%	23,140	24%	0	38,836	0%	115,702	34%	277,685
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	2542	INDEPENDENT SERV	050	PERSONAL	0	0	0%	1,792	0%	0	0	0%	8,958	0%	21,500
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	2549	INDEPENDENT SERV	050	PERSONAL	0	0	0%	2,167	0%	0	0	0%	10,833	0%	26,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	2550	DISABILITY DETERMI	050	PERSONAL	0	0	0%	2,667	0%	0	0	0%	13,333	0%	32,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	2996	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	4095	YOUTH TITLE I	050	PERSONAL	362	0	0%	2,406	0%	1,054	534	51%	7,000	8%	25,140
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	6031	APPRENTICESHIP TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5650	CAREER TE	6032	CTE VOC ED - PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4020	FIELD PROGRAMS-M	050	PERSONAL	7,637	0	0%	0	0%	43,944	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4040	DISABILITY DETERMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4050	SOCIAL SECURITY TI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4080	PROGRAM ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4092	INDEPENDENT SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	4097	TANF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5655	VOCATION	6485	INDEPENDENT SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5660	ADULT EDU	6417	INST/SERV/HHS BAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5660	ADULT EDU	7004	ADULT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	1859	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	4,167	0%	0	8,740	0%	20,833	42%	50,000
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	1860	VETERANS EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	1868	CLOSED SCHOOL TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5665	HIGHER ED	6777	ADMINISTRATION FE	050	PERSONAL	0	0	0%	4,818	0%	0	0	0%	24,089	0%	57,813
2018	010	56	EDUC	056	EDUC	PART TIME TE	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5699	ARRA STIM	0807	ARRA ED TECH STA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	PART TIME TE	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			31,088	25,671	83%	129,880	20%	172,225	147,811	86%	645,846	23%	1,554,977
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5605	OFFICE OF	1207	HUMAN RESOURCES	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5605	OFFICE OF	6002	BUSINESS MANAGEN	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	3260	CURRICULUM AND A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	3277	21ST CENTURY GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	3279	MATH/SCIENCE PAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5620	DIV OF ED	6422	STATE ASSESSMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5625	SPECIAL E	4110	SPECIAL EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5625	SPECIAL E	5999	PROJECT AWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATE	2183	TITLE II PROF DEVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATE	3095	DRUG FREE SCHOO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATE	3261	COMPENSATORY ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATE	3266	MIGRANT EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATE	3274	READING EXCELLEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5630	INTEGRATE	6114	BILINGUAL EDUCATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	2530	EDUCATION CREDEN	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	6145	COMMON CORE DAT	018	OVERTIME	0	0	0%	338	0%	0	0	0%	1,692	0%	4,060
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5635	PROGRAM	7104	HARRIET L. HUNTRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5645	CERTIFICA	6204	EDUCATION CREDEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TE	2535	ADULT EDUCATION	018	OVERTIME	0	49	0%	167	30%	0	228	0%	833	27%	2,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TE	2538	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	1,333	0%	0	0	0%	6,667	0%	16,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TE	2550	DISABILITY DETERMI	018	OVERTIME	0	1,035	0%	8,333	12%	0	10,957	0%	41,667	26%	100,000
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5650	CAREER TE	6032	CTE VOC ED - PERKI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5655	VOCATION	4020	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5655	VOCATION	4040	DISABILITY DETERMI	018	OVERTIME	89	0	0%	0	0%	4,885	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5660	ADULT EDU	6417	INST/SERV/HHS BAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	OVERTIME TO	5660	ADULT EDU	7004	ADULT EDUCATION	018	OVERTIME	0	0	0%	0	0%	29	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	OVERTIME TOTALS				CATEGORY TOTALS			89	1,084	1,218%	11,922	9%	4,914	11,185	228%	59,608	19%	143,060
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	1136	ENHANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	3280	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	4109	STATE PERSONNEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	4133	COMP SCHOOL REF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	4134	LITERACY INITIATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6001	COMMISSIONER	060	BENEFITS	5,219	6,524	125%	7,227	90%	22,923	35,881	157%	31,740	113%	91,428
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	060	BENEFITS	5,158	3,716	72%	5,471	68%	27,302	19,367	71%	28,962	67%	70,536
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6165	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	6425	ENHANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	7550	ADEQUATE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	8062	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	1207	HUMAN RESOURCES	060	BENEFITS	0	5,604	0%	5,865	96%	0	28,953	0%	29,324	99%	70,377
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	2022	GOVERNANCE	060	BENEFITS	6,378	6,705	105%	6,655	101%	33,702	35,276	105%	35,164	100%	84,806
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	4132	TEACHER OF THE YE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6002	BUSINESS MANAGEN	060	BENEFITS	12,121	18,086	149%	18,787	96%	68,763	88,952	129%	106,585	83%	249,468
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6003	DEPUTY COMMISSIO	060	BENEFITS	13,134	3,248	25%	6,381	51%	69,039	27,972	41%	33,541	83%	76,844
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5605	OFFICE OF	6530	PRINTING REVOLVIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5610	FINANCIAL	4060	NATIONAL FOREST L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5610	FINANCIAL	6019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5615	COURT OR	4101	COURT ORDERED PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2502	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	32	0%	0	0	0%	160	0%	383
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	060	BENEFITS	0	9,385	0%	13,148	71%	0	42,894	0%	65,740	65%	157,775
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	060	BENEFITS	0	49,082	0%	52,776	93%	0	261,062	0%	263,878	99%	633,307
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	060	BENEFITS	0	4,758	0%	4,645	102%	0	25,101	0%	23,226	108%	55,741
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2506	STATE PROF DEVEL	060	BENEFITS	0	3,021	0%	6,772	45%	0	15,692	0%	33,862	46%	81,269
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	060	BENEFITS	0	9,532	0%	12,632	75%	0	58,156	0%	63,158	92%	151,580
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2508	PROJECT AWARE	060	BENEFITS	0	2,032	0%	5,562	37%	0	13,419	0%	27,810	48%	66,743
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2509	TITLE I COMPENSAT	060	BENEFITS	0	18,236	0%	30,372	60%	0	103,558	0%	151,858	68%	364,459
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2510	TITLE II-A PROF DEV	060	BENEFITS	0	0	0%	10,141	0%	0	13,809	0%	50,706	27%	121,694
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	060	BENEFITS	0	6,340	0%	6,728	94%	0	33,476	0%	33,640	100%	80,737
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2516	TITLE III ENGLISH LE	060	BENEFITS	0	3,426	0%	6,703	51%	0	18,733	0%	33,514	56%	80,434
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	060	BENEFITS	0	0	0%	319	0%	0	0	0%	1,594	0%	3,825
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	060	BENEFITS	0	2,547	0%	8,282	31%	0	14,064	0%	41,408	34%	99,380
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2525	TEEN E3 GRANT	060	BENEFITS	0	2,097	0%	5,268	40%	0	11,534	0%	26,340	44%	63,216
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2526	PROGRAM SERVICES	060	BENEFITS	0	12,947	0%	18,672	69%	0	84,822	0%	93,362	91%	224,068
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2531	ASSESSMENT - STA	060	BENEFITS	0	9,658	0%	11,114	87%	0	52,597	0%	55,571	95%	133,370
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2533	NAEP	060	BENEFITS	0	0	0%	4,199	0%	0	0	0%	20,996	0%	50,391
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	2534	ASSESSMENT - FEDI	060	BENEFITS	0	13,933	0%	22,498	62%	0	80,714	0%	112,491	72%	269,978
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3260	CURRICULUM AND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3273	ADVANCED PLACEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3277	21ST CENTURY GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	3279	MATH/SCIENCE PAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	4112	SCHOOL BASED SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	5060	SYSTEM OF CARE G	060	BENEFITS	0	0	0%	9,710	0%	0	0	0%	48,548	0%	116,516
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	5067	ADVANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	5406	PARENTS AS TEACH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6013	ROBERT C. BYRD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6401	INSTRUCTION - STA	060	BENEFITS	4,231	5,805	137%	6,791	85%	23,277	25,336	109%	37,366	68%	89,830
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6421	NAEP STATE COORD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6422	STATE ASSESSMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	6424	CHARTER SCH FEDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5620	DIV OF ED	7534	NH SCHOLARS PRO	060	BENEFITS	0	0	0%	2,322	0%	0	0	0%	11,611	0%	27,867
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5621	ASSESSME	4967	ASSESSMENT-STAT	060	BENEFITS	18,752	0	0%	0	0%	88,939	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5621	ASSESSME	4985	NAEP STATE COORD	060	BENEFITS	2,706	0	0%	0	0%	14,904	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5621	ASSESSME	4993	STATE ASSESSMEN	060	BENEFITS	10,684	0	0%	0	0%	52,162	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	2184	SPECIAL EDUCATION	060	BENEFITS	3,823	0	0%	0	0%	20,219	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	4107	STATE IMPROVE PLA	060	BENEFITS	2,873	0	0%	0	0%	14,980	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	4108	STATE DROPOUT GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	4110	SPECIAL EDUCATION	060	BENEFITS	38,582	0	0%	0	0%	207,033	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	5999	PROJECT AWARE	060	BENEFITS	3,239	0	0%	0	0%	17,570	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	7019	CEEDAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	060	BENEFITS	10,675	0	0%	0	0%	57,327	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	1131	SCHOOL IMPROVEM	060	BENEFITS	2,648	0	0%	876	0%	14,291	0	0%	4,728	0%	11,363
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	2183	TITLE II PROF DEVEL	060	BENEFITS	2,227	0	0%	0	0%	12,251	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3095	DRUG FREE SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3261	COMPENSATORY ED	060	BENEFITS	24,499	0	0%	0	0%	130,458	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3265	INNOVATIVE INSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3266	MIGRANT EDUCATIO	060	BENEFITS	6,087	0	0%	0	0%	32,119	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3268	MIGRANT EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3270	HOMELESS EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3274	READING EXCELLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	3278	RURAL AND LOW IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	5089	TEEN E3 GRANT	060	BENEFITS	1,986	0	0%	0	0%	10,925	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	6101	TITLE II D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	6108	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	6114	BILINGUAL EDUCATI	060	BENEFITS	5,695	0	0%	0	0%	31,320	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	7538	21ST CENTURY TITLE	060	BENEFITS	2,271	0	0%	0	0%	11,773	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5630	INTEGRATE	7540	MATH/SCIENCE PAR	060	BENEFITS	1,537	0	0%	202	0%	8,454	0	0%	1,113	0%	2,701
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	2168	TEACHERS COMPET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	2530	EDUCATION CREDEN	060	BENEFITS	0	13,492	0%	23,165	58%	0	90,063	0%	115,823	78%	277,975
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	4000	PROGRAM SUPPORT	060	BENEFITS	20,664	19,524	94%	28,360	69%	114,202	115,517	101%	156,740	74%	373,102
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6029	DRUG FREE SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6050	NH BUILDING AUTHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6145	COMMON CORE DAT	060	BENEFITS	0	0	0%	33	0%	0	0	0%	165	0%	396
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	6156	LONGITUDINAL DATA	060	BENEFITS	77	1,910	2,466%	323	592%	15,553	3,701	24%	64,792	6%	110,499
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	7104	HARRIET L. HUNTRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3002	PROGRAM SERVICES	060	BENEFITS	14,855	0	0%	0	0%	78,701	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3004	SCHOOL NUTRITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3941	SUMMER FOOD SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5640	FOOD AND	3949	CHILD AND ADULT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6104	TROOPS TO TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6105	DRIVER ED TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5645	CERTIFICA	6204	EDUCATION CREDEN	060	BENEFITS	16,170	0	0%	0	0%	74,878	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2535	ADULT EDUCATION	060	BENEFITS	0	4,347	0%	8,770	50%	0	22,443	0%	43,851	51%	105,242
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2537	PROGRAM ADMINIST	060	BENEFITS	0	39,863	0%	44,489	90%	0	205,708	0%	222,443	92%	533,864
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2538	FIELD PROGRAMS-M	060	BENEFITS	0	155,783	0%	197,882	79%	0	842,304	0%	989,409	85%	2,374,581
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2542	INDEPENDENT SERV	060	BENEFITS	0	0	0%	137	0%	0	0	0%	685	0%	1,645
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2544	BLIND PROGRAM-ST	060	BENEFITS	0	4,356	0%	4,650	94%	0	23,435	0%	23,249	101%	55,797
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2545	BLIND PROGRAM-FE	060	BENEFITS	0	0	0%	0	0%	0	-4,720	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2546	VENDING STANDS	060	BENEFITS	0	0	0%	0	0%	0	-4,493	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2549	INDEPENDENT SERV	060	BENEFITS	0	1,931	0%	1,926	100%	0	9,015	0%	9,632	94%	23,117
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2550	DISABILITY DETERMI	060	BENEFITS	0	84,779	0%	113,246	75%	0	467,331	0%	566,230	83%	1,358,952
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	2996	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	4082	CAREER TECH - ADU	060	BENEFITS	2,647	2,841	107%	2,092	136%	14,430	15,361	106%	11,408	135%	27,885
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	4095	YOUTH TITLE I	060	BENEFITS	3,700	6,609	179%	4,239	156%	18,917	34,792	184%	21,675	161%	74,601
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	6030	VOCATIONAL EDUCA	060	BENEFITS	10,265	8,705	85%	14,839	59%	54,011	47,259	87%	78,078	61%	187,775
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	6031	APPRENTICESHIP TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	6032	CTE VOC ED - PERKI	060	BENEFITS	7,665	7,152	93%	9,684	74%	41,640	38,607	93%	52,604	73%	127,076
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	6034	PACE/WORKFORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	6039	ACADEMIC PERFORI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5650	CAREER TI	6041	HIGH SCHOOL VISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4020	FIELD PROGRAMS-M	060	BENEFITS	134,507	0	0%	0	0%	710,572	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4029	ST SUPPORTED EMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4030	BLIND PROGRAM-ST	060	BENEFITS	4,234	0	0%	0	0%	22,006	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4031	VENDING STANDS	060	BENEFITS	9,060	0	0%	0	0%	53,215	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4033	BLIND PROGRAM-FE	060	BENEFITS	9,368	0	0%	0	0%	50,393	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4040	DISABILITY DETERMI	060	BENEFITS	85,024	0	0%	0	0%	438,843	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4050	SOCIAL SECURITY TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4080	PROGRAM ADMINIST	060	BENEFITS	31,971	0	0%	0	0%	163,943	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4081	IN-SERVICE TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4092	INDEPENDENT SERV	060	BENEFITS	1,902	0	0%	0	0%	8,829	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4097	TANF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	4131	INTERPRETER CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6210	JOHN NESMITH FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6485	INDEPENDENT SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6520	VENDING STANDS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5655	VOCATION	6525	VOCATIONAL REHAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5660	ADULT EDU	6417	INST/SERV/HHS BAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5660	ADULT EDU	7004	ADULT EDUCATION	060	BENEFITS	4,075	0	0%	0	0%	21,058	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1859	CAREER SCHOOL LI	060	BENEFITS	1,297	1,227	95%	973	126%	12,064	11,271	93%	9,047	125%	24,685
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1860	VETERANS EDUCATI	060	BENEFITS	5,551	5,083	92%	8,751	58%	25,067	21,966	88%	39,518	56%	75,976
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1861	ACCESS CHALLENGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	1868	CLOSED SCHOOL TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	6777	ADMINISTRATION FE	060	BENEFITS	1,731	1,819	105%	1,286	141%	9,522	10,517	110%	7,071	149%	28,698
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5665	HIGHER ED	8679	HIGHER EDUCATION	060	BENEFITS	6,270	5,164	82%	8,072	64%	33,403	29,459	88%	42,999	69%	83,620
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0807	ARRA ED TECH STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0810	EDUC FOR DISADVA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0811	ARRA - EDUCATION I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0814	ARRA - PRT B SEC 6	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0815	ARRA - PRT B SEC 6	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0822	ARRA - FOOD & NUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	BENEFITS TOT	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	BENEFITS TOT	5600	OFFICE OF	7550	ADEQUATE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	BENEFITS TOTALS				CATEGORY TOTALS			555,560	561,266	101%	763,066	74%	2,930,978	3,070,902	105%	3,923,413	78%	9,375,573
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5600	OFFICE OF	3280	TEACHER QUALITY E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5600	OFFICE OF	6165	UNEMPLOYMENT CO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5605	OFFICE OF	2022	GOVERNANCE	046	CONSULTA	2,190	1,259	57%	2,533	50%	19,728	23,301	118%	22,821	102%	34,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	046	CONSULTA	0	0	0%	4,682	0%	0	4,219	0%	23,409	18%	56,182
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	046	CONSULTA	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2506	STATE PROF DEVEL	046	CONSULTA	0	0	0%	3,614	0%	0	0	0%	18,071	0%	43,370
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2508	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	2	0%	5
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2509	TITLE I COMPENSAT	046	CONSULTA	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	046	CONSULTA	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	046	CONSULTA	0	0	0%	475	0%	0	0	0%	2,375	0%	5,700
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2526	PROGRAM SERVICES	046	CONSULTA	0	0	0%	1,833	0%	0	0	0%	9,167	0%	22,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2527	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2528	CHILD AND ADULT F	046	CONSULTA	0	0	0%	429	0%	0	0	0%	2,146	0%	5,150
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	2529	SUMMER FOOD SER	046	CONSULTA	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	3277	21ST CENTURY GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	5067	ADVANCED ASSESS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	6401	INSTRUCTION - STAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	6422	STATE ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5620	DIV OF ED	6424	CHARTER SCH FEDE	046	CONSULTA	0	0	0%	288	0%	0	0	0%	1,438	0%	3,450
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5621	ASSESSME	4993	STATE ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	2184	SPECIAL EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	4107	STATE IMPROVE PLA	046	CONSULTA	0	0	0%	0	0%	750	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	4110	SPECIAL EDUCATION	046	CONSULTA	1,479	0	0%	0	0%	10,484	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	5999	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5625	SPECIAL E	7019	CEEDAR GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	1131	SCHOOL IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	2183	TITLE II PROF DEVEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	3095	DRUG FREE SCHOO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	3261	COMPENSATORY ED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	3266	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	3267	EVEN START	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	3268	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	3270	HOMELESS EDUCAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	3274	READING EXCELLEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	6114	BILINGUAL EDUCATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5630	INTEGRATE	7538	21ST CENTURY TITLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	2168	TEACHERS COMPET	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	2530	EDUCATION CREDEN	046	CONSULTA	0	0	0%	15,402	0%	0	0	0%	77,011	0%	184,828
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	4000	PROGRAM SUPPORT	046	CONSULTA	0	0	0%	350	0%	0	0	0%	1,750	0%	4,200
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	6145	COMMON CORE DAT	046	CONSULTA	0	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5635	PROGRAM	6156	LONGITUDINAL DATA	046	CONSULTA	0	0	0%	33,333	0%	132,500	0	0%	400,000	0%	400,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3002	PROGRAM SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3004	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3941	SUMMER FOOD SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5640	FOOD AND	3949	CHILD AND ADULT F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5645	CERTIFICA	6104	TROOPS TO TEACHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5645	CERTIFICA	6105	DRIVER ED TEACHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5645	CERTIFICA	6204	EDUCATION CREDEN	046	CONSULTA	9,600	0	0%	0	0%	16,990	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER TI	2538	FIELD PROGRAMS-M	046	CONSULTA	0	100	0%	12,500	1%	0	524	0%	62,500	1%	150,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER TI	2550	DISABILITY DETERMI	046	CONSULTA	0	77,532	0%	100,000	78%	0	335,043	0%	500,000	67%	1,200,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER TI	2996	CAREER SCHOOL LI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER TI	6032	CTE VOC ED - PERKI	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER TI	6034	PACE/WORKFORCE	046	CONSULTA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5650	CAREER TI	6039	ACADEMIC PERFORI	046	CONSULTA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4020	FIELD PROGRAMS-M	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4031	VENDING STANDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4040	DISABILITY DETERMI	046	CONSULTA	58,522	0	0%	0	0%	301,953	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4097	TANF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5655	VOCATION	4131	INTERPRETER CERT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5660	ADULT EDU	7004	ADULT EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5665	HIGHER ED	1859	CAREER SCHOOL LI	046	CONSULTA	0	0	0%	3	0%	0	0	0%	13	0%	30
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5665	HIGHER ED	6777	ADMINISTRATION FE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	CONSULTANTS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5699	ARRA STIM	0807	ARRA ED TECH STAT	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CONSULTANTS	5699	ARRA STIM	0810	EDUC FOR DISADVA	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	CONSULTANTS TOTALS				CATEGORY TOTALS			71,791	78,890	110%	191,276	41%	482,405	363,087	75%	1,199,869	30%	2,298,915
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	0005	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	0858	ROBOTICS EDUCATI	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	1136	ENHANCED ASSESS	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	3280	TEACHER QUALITY E	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	4109	STATE PERSONNEL	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	4133	COMP SCHOOL REF	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	4134	LITERACY INITIATIVE	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	5136	COURT ORDERED PL	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	5137	OTHER STATE AID	020	CURRENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6001	COMMISSIONER	020	CURRENT	682	398	58%	739	54%	6,829	2,442	36%	7,405	33%	10,360
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	020	CURRENT	12	264	2,233%	16	1,616%	333	609	183%	459	133%	1,900
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6165	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	6425	ENHANCED ASSESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	7550	ADEQUATE EDUCAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	8062	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	1207	HUMAN RESOURCES	020	CURRENT	0	87	0%	100	87%	0	377	0%	500	75%	1,200
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	2022	GOVERNANCE	020	CURRENT	89	282	316%	119	238%	1,542	1,663	108%	2,053	81%	7,200
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	4132	TEACHER OF THE YE	020	CURRENT	41	0	0%	57	0%	379	395	104%	519	76%	1,550
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	4275	OIT STATE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6002	BUSINESS MANAGEM	020	CURRENT	275	217	79%	406	53%	1,270	913	72%	1,874	49%	9,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6003	DEPUTY COMMISSIO	020	CURRENT	262	561	214%	262	214%	2,057	1,460	71%	2,060	71%	5,064
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6018	AUDIT PAYMENTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5605	OFFICE OF	6530	PRINTING REVOLVIN	020	CURRENT	529	487	92%	760	64%	2,078	2,149	103%	2,982	72%	20,590
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5610	FINANCIAL	4060	NATIONAL FOREST L	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5610	FINANCIAL	6019	OTHER STATE AID	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5615	COURT OR	4101	COURT ORDERED PL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2502	E-LEARNING FOR ED	020	CURRENT	0	0	0%	642	0%	0	219	0%	3,208	7%	7,700
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	020	CURRENT	0	0	0%	792	0%	0	0	0%	3,958	0%	9,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2504	IDEA-SPECIAL ED-E	020	CURRENT	0	11,120	0%	6,165	180%	0	40,594	0%	30,823	132%	73,976
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	020	CURRENT	0	0	0%	305	0%	0	0	0%	1,524	0%	3,657
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2506	STATE PROF DEVEL	020	CURRENT	0	4,294	0%	1,752	245%	0	7,106	0%	8,758	81%	21,019
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	020	CURRENT	0	17	0%	609	3%	0	1,421	0%	3,045	47%	7,308
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2508	PROJECT AWARE	020	CURRENT	0	541	0%	1,956	28%	0	7,925	0%	9,779	81%	23,469
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2509	TITLE I COMPENSAT	020	CURRENT	0	63	0%	1,036	6%	0	1,049	0%	5,178	20%	12,428
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2510	TITLE II-A PROF DEV	020	CURRENT	0	61	0%	1,223	5%	0	129	0%	6,114	2%	14,673
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2511	TITLE V-B RURAL/LO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	020	CURRENT	0	0	0%	125	0%	0	1,489	0%	625	238%	1,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2513	MIGRANT EDUCATIO	020	CURRENT	0	61	0%	208	29%	0	1,868	0%	1,042	179%	2,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2515	TITLE IX HOMELESS	020	CURRENT	0	65	0%	317	21%	0	113	0%	1,586	7%	3,805
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2516	TITLE III ENGLISH LE	020	CURRENT	0	105	0%	125	84%	0	173	0%	625	28%	1,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2517	SWIFT GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	020	CURRENT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	020	CURRENT	0	159	0%	651	24%	0	227	0%	3,257	7%	7,817
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	020	CURRENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2525	TEEN E3 GRANT	020	CURRENT	0	1,703	0%	1,067	160%	0	5,453	0%	5,335	102%	12,805
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2526	PROGRAM SERVICES	020	CURRENT	0	5,870	0%	2,583	227%	0	9,202	0%	12,917	71%	31,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2527	SCHOOL NUTRITION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2528	CHILD AND ADULT F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2529	SUMMER FOOD SER	020	CURRENT	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2531	ASSESSMENT - STAT	020	CURRENT	0	3	0%	1,581	0%	0	4,779	0%	7,907	60%	18,976
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2532	ADVANCED PLACEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2533	NAEP	020	CURRENT	0	65	0%	3,042	2%	0	15,708	0%	15,210	103%	36,504
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	2534	ASSESSMENT - FED	020	CURRENT	0	61	0%	737	8%	0	166	0%	3,687	4%	8,849
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3260	CURRICULUM AND A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3273	ADVANCED PLACEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3277	21ST CENTURY GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	3279	MATH/SCIENCE PAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	4112	SCHOOL BASED SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	5060	SYSTEM OF CARE G	020	CURRENT	0	24	0%	1,083	2%	0	673	0%	5,417	12%	13,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	5067	ADVANCED ASSESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	5406	PARENTS AS TEACH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6013	ROBERT C. BYRD SC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6401	INSTRUCTION - STAT	020	CURRENT	141	52	37%	314	16%	836	234	28%	1,862	13%	7,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6421	NAEP STATE COORD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6422	STATE ASSESSMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	6424	CHARTER SCH FEDE	020	CURRENT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5620	DIV OF ED	7534	NH SCHOLARS PRO	020	CURRENT	0	0	0%	1,083	0%	0	0	0%	5,417	0%	13,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4967	ASSESSMENT-STAT	020	CURRENT	734	0	0%	0	0%	5,980	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4971	ADVANCED PLACEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4980	E-LEARNING FOR ED	020	CURRENT	1	0	0%	0	0%	219	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4985	NAEP STATE COORD	020	CURRENT	22	0	0%	0	0%	1,491	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5621	ASSESSME	4993	STATE ASSESSMENT	020	CURRENT	36	0	0%	0	0%	2,332	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	2184	SPECIAL EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	4107	STATE IMPROVE PLA	020	CURRENT	93	0	0%	0	0%	3,468	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	4108	STATE DROPOUT GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	4110	SPECIAL EDUCATION	020	CURRENT	2,841	0	0%	0	0%	24,691	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	5999	PROJECT AWARE	020	CURRENT	1,765	0	0%	0	0%	5,404	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	7019	CEEDAR GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	020	CURRENT	95	0	0%	0	0%	2,293	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	1131	SCHOOL IMPROVEM	020	CURRENT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	2183	TITLE II PROF DEVEL	020	CURRENT	360	0	0%	0	0%	824	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3095	DRUG FREE SCHOO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3261	COMPENSATORY ED	020	CURRENT	288	0	0%	0	0%	4,271	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3265	INNOVATIVE INSTRU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3266	MIGRANT EDUCATIO	020	CURRENT	44	0	0%	0	0%	44	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3267	EVEN START	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3268	MIGRANT EDUCATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3270	HOMELESS EDUCAT	020	CURRENT	0	0	0%	0	0%	195	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3274	READING EXCELLEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	3278	RURAL AND LOW IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	5089	TEEN E3 GRANT	020	CURRENT	1,788	0	0%	0	0%	3,363	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	6101	TITLE II D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	6108	E-LEARNING FOR ED	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	6114	BILINGUAL EDUCATI	020	CURRENT	1	0	0%	0	0%	182	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	7538	21ST CENTURY TITLE	020	CURRENT	12	0	0%	0	0%	646	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	7540	MATH/SCIENCE PAR	020	CURRENT E	0	0	0%	15	0%	24	183	758%	173	106%	183
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5630	INTEGRATE	8900	SWIFT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	2168	TEACHERS COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	2530	EDUCATION CREDEN	020	CURRENT E	0	631	0%	4,343	15%	0	11,513	0%	21,714	53%	52,113
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	4000	PROGRAM SUPPORT	020	CURRENT E	1,344	1,376	102%	1,346	102%	6,355	6,733	106%	6,365	106%	17,934
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	5112	NTEP	020	CURRENT E	0	148	0%	1,000	15%	0	148	0%	5,000	3%	12,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	5988	DEV CAP TO IMP EMI	020	CURRENT E	0	0	0%	0	0%	2,550	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6029	DRUG FREE SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6050	NH BUILDING AUTHO	020	CURRENT E	0	0	0%	82	0%	0	0	0%	408	0%	978
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6145	COMMON CORE DAT	020	CURRENT E	0	0	0%	855	0%	0	0	0%	4,274	0%	10,257
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	6156	LONGITUDINAL DATA	020	CURRENT E	233	0	0%	6,838	0%	233	0	0%	6,838	0%	7,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	7104	HARRIET L. HUNTRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5635	PROGRAM	8277	HEALTH SURVEYS	020	CURRENT E	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3002	PROGRAM SERVICES	020	CURRENT E	908	0	0%	0	0%	9,660	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3004	SCHOOL NUTRITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3941	SUMMER FOOD SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5640	FOOD AND	3949	CHILD AND ADULT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6094	DRIVER EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6104	TROOPS TO TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6105	DRIVER ED TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5645	CERTIFICA	6204	EDUCATION CREDEN	020	CURRENT E	1,350	0	0%	0	0%	13,251	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2535	ADULT EDUCATION	020	CURRENT E	0	472	0%	1,525	31%	0	1,950	0%	7,625	26%	18,301
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2536	VOCATIONAL REHAB	020	CURRENT E	0	2	0%	75	3%	0	894	0%	376	238%	902
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2537	PROGRAM ADMINIST	020	CURRENT E	0	2,350	0%	4,167	56%	0	3,235	0%	20,833	16%	50,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2538	FIELD PROGRAMS-M	020	CURRENT E	0	990	0%	14,886	7%	0	12,528	0%	74,431	17%	178,634
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2541	SOCIAL SECURITY TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2542	INDEPENDENT SERV	020	CURRENT E	0	32	0%	83	38%	0	32	0%	417	8%	1,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2543	INTERPRETER CERT	020	CURRENT E	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2544	BLIND PROGRAM-ST	020	CURRENT E	0	0	0%	547	0%	0	6,567	0%	2,736	240%	6,567
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2545	BLIND PROGRAM-FE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2547	JOHN NESMITH FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2548	VENDING STANDS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2549	INDEPENDENT SERV	020	CURRENT E	0	0	0%	125	0%	0	17	0%	625	3%	1,500
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2550	DISABILITY DETERMI	020	CURRENT E	0	3,374	0%	5,250	64%	0	9,529	0%	26,250	36%	63,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2996	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	2997	TUITION GUARANTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	4082	CAREER TECH - ADU	020	CURRENT E	0	3,708	0%	611	607%	6,892	6,467	94%	6,892	94%	7,330
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	4095	YOUTH TITLE I	020	CURRENT E	1	235	15,882%	4	6,678%	25	315	1,243%	60	523%	6,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	6030	VOCATIONAL EDUCA	020	CURRENT E	689	224	32%	622	36%	4,667	8,227	176%	4,216	195%	16,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	6031	APPRENTICESHIP TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	6032	CTE VOC ED - PERKI	020	CURRENT E	3,485	0	0%	5,532	0%	13,569	17	0%	21,541	0%	25,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	6034	PACE/WORKFORCE	020	CURRENT E	0	-430	0%	417	-103%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	6039	ACADEMIC PERFORI	020	CURRENT E	0	1,229	0%	417	295%	323	1,229	381%	784	157%	5,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5650	CAREER TE	6041	HIGH SCHOOL VISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4020	FIELD PROGRAMS-M	020	CURRENT E	3,725	0	0%	0	0%	24,206	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4029	ST SUPPORTED EMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4030	BLIND PROGRAM-ST	020	CURRENT E	0	0	0%	0	0%	6,567	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4031	VENDING STANDS	020	CURRENT E	12	0	0%	0	0%	24	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4033	BLIND PROGRAM-FE	020	CURRENT E	5	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4038	SELF EMPLOYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4040	DISABILITY DETERMI	020	CURRENT E	2,283	0	0%	0	0%	24,450	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4050	SOCIAL SECURITY TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4080	PROGRAM ADMINIST	020	CURRENT E	863	0	0%	0	0%	5,163	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4081	IN-SERVICE TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4092	INDEPENDENT SERV	020	CURRENT E	18	0	0%	0	0%	86	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4097	TANF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	4131	INTERPRETER CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6210	JOHN NESMITH FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6485	INDEPENDENT SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6520	VENDING STANDS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5655	VOCATION	6525	VOCATIONAL REHAB	020	CURRENT E	0	0	0%	0	0%	902	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5660	ADULT EDU	6417	INST/SERV/HHS BAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5660	ADULT EDU	7004	ADULT EDUCATION	020	CURRENT E	578	0	0%	0	0%	3,302	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1859	CAREER SCHOOL LI	020	CURRENT E	956	121	13%	1,143	11%	2,082	1,470	71%	2,488	59%	3,036
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1860	VETERANS EDUCATI	020	CURRENT E	1,116	111	10%	3,503	3%	1,409	464	33%	4,420	11%	9,000
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1861	ACCESS CHALLENGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1865	NEW ENGLAND BOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	1868	CLOSED SCHOOL TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	6777	ADMINISTRATION FE	020	CURRENT E	581	140	24%	407	34%	4,041	2,053	51%	2,832	72%	6,252
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5665	HIGHER ED	8679	HIGHER EDUCATION	020	CURRENT E	533	0	0%	599	0%	1,480	120	8%	1,664	7%	3,050
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0807	ARRA ED TECH STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0810	EDUC FOR DISADVA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0811	ARRA - EDUCATION I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0814	ARRA - PRT B SEC 6	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0815	ARRA - PRT B SEC 6	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0822	ARRA - FOOD & NUT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	CURRENT EXP	9998	ERP GRAN	9784	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	CURRENT EXP	5600	OFFICE OF	7550	ADEQUATE EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,794	41,273	143%	85,972	48%	202,039	182,225	90%	388,794	47%	915,587
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	073	GRANTS NO	0	60,009	0%	31,333	192%	0	91,389	0%	156,667	58%	376,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PI	602	STATE FUN	0	162,476	0%	129,202	126%	0	640,091	0%	646,012	99%	1,550,428	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	077	BUILDING A	0	0	0%	3,212,526	0%	0	19,180,110	0%	16,062,631	119%	38,550,313	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	600	TUITION AN	0	7,400,000	0%	616,667	1,200%	0	7,400,000	0%	3,083,333	240%	7,400,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	606	DROPOUT	0	46,475	0%	75,028	62%	0	207,531	0%	375,140	55%	900,337	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	607	STATEWIDE	0	663	0%	12,355	5%	0	7,388	0%	61,777	12%	148,264	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	610	CAREER TE	0	1,158	0%	9,583	12%	0	3,974	0%	47,917	8%	115,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	629	SPECIAL ED	0	0	0%	1,858,333	0%	0	-17,665	0%	9,291,667	0%	22,300,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	041	AUDIT FUN	0	0	0%	50	0%	0	0	0%	250	0%	600	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	50,000	0%	0	0	0%	250,000	0%	600,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGANIZAT	0	0	0%	3,417	0%	39,000	41,000	105%	41,000	100%	41,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRANSFER	6,508	8,411	129%	6,471	130%	39,538	46,075	117%	39,314	117%	122,387	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA-AGE	108	127	118%	264	48%	296	252	85%	727	35%	2,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELECOMM	219	290	132%	262	111%	935	1,655	177%	1,117	148%	3,600	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	047	OWN FORC	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRANSFER	0	0	0%	1,432	0%	9,250	9,250	100%	17,179	54%	17,179	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN STATE T	223	0	0%	1,176	0%	1,919	1,613	84%	10,111	16%	12,200	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN STATE T	170	198	116%	200	99%	604	1,028	170%	710	145%	3,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT OF ST	0	0	0%	583	0%	277	516	186%	5,527	9%	7,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	83,333	0%	200,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	028	TRANSFER	349	459	132%	457	100%	2,118	2,513	119%	2,776	91%	8,345	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	029	INTRA-AGE	0	0	0%	39	0%	25	0	0%	470	0%	470	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	030	EQUIPMENT	0	0	0%	167	0%	389	0	0%	760	0%	2,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	039	TELECOMM	119	116	98%	144	81%	473	581	123%	576	101%	1,750	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	040	INDIRECT C	343	659	192%	588	112%	5,146	3,461	67%	8,824	39%	27,275	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	042	ADDITIONA	0	0	0%	1,102	0%	2,512	1,830	73%	3,385	54%	13,227	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	625	0%	1,500	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	070	IN STATE T	442	0	0%	1,016	0%	758	0	0%	1,744	0%	3,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	061	UNEMPLOY	0	2,510	0%	467	538%	0	8,050	0%	2,333	345%	5,600	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	056	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	079	GRANTS AU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	628	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPEN	062	WORKERS	8,181	1,732	21%	857	202%	32,461	-32,009	-99%	3,399	-942%	10,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	039	TELECOMM	0	134	0%	83	160%	0	134	0%	417	32%	1,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	500	0%	1,200	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	029	INTRA-AGE	31	59	187%	317	18%	100	97	97%	1,013	10%	2,230	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	030	EQUIPMENT	0	0	0%	125	0%	0	545	0%	625	87%	1,500	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	039	TELECOMM	190	245	129%	300	82%	848	981	116%	1,338	73%	3,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	066	EMPLOYEE	0	50	0%	83	60%	0	50	0%	417	12%	1,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	070	IN STATE T	44	0	0%	627	0%	192	73	38%	2,733	3%	5,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	080	OUT OF ST	0	0	0%	292	0%	0	50	0%	1,458	3%	3,500	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	230	INTERPRET	0	0	0%	83	0%	254	0	0%	387	0%	1,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	235	TRANSCRIP	0	1,375	0%	1,254	110%	748	3,252	435%	3,517	92%	15,049	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	415	0%	995	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	067	TRAINING C	0	0	0%	517	0%	0	0	0%	2,587	0%	6,209	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	070	IN STATE T	0	0	0%	33	0%	338	0	0%	400	0%	400	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	073	GRANTS NO	0	0	0%	913	0%	0	0	0%	4,563	0%	10,950	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	080	OUT OF ST	0	0	0%	167	0%	1,742	0	0%	2,000	0%	2,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRANSFER	64,337	83,641	130%	64,124	130%	151,708	229,139	151%	151,207	152%	652,147	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	022	RENTS-LEA	5	5	100%	8	59%	25	20	80%	42	48%	100	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	029	INTRA-AGE	155	84	54%	464	18%	383	346	90%	1,146	30%	3,170	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	030	EQUIPMENT	0	0	0%	167	0%	1,270	0	0%	572	0%	2,000	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	035	SHARED SE	0	0	0%	0	0%	-5,370	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	039	TELECOMM	250	291	117%	401	73%	1,158	1,454	126%	1,857	78%	5,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	066	EMPLOYEE	0	0	0%	500	0%	0	100	0%	2,500	4%	6,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	070	IN STATE T	0	0	0%	58	0%	53	0	0%	203	0%	700
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	029	INTRA-AGE	209	390	187%	426	91%	585	894	153%	1,195	75%	4,696
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	030	EQUIPMEN	0	0	0%	167	0%	0	823	0%	833	99%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	039	TELECOMM	224	136	61%	262	52%	993	970	98%	1,162	83%	3,300
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	070	IN STATE T	0	103	0%	83	123%	0	189	0%	417	45%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	080	OUT OF ST	0	325	0%	500	65%	0	325	0%	2,500	13%	6,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	022	RENTS-LEA	1,130	886	78%	2,363	38%	6,016	5,589	93%	12,580	44%	38,059
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	039	TELECOMM	17	17	101%	42	42%	68	86	126%	167	52%	500
2018	010	56	EDUC	056	EDU	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILDING A	0	0	0%	0	0%	18,237,620	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITION AN	7,400,000	0	0%	0	0%	7,400,000	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	604	DDS CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	READING R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROPOUT	17,862	0	0%	0	0%	211,024	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STATEWIDE	4,609	0	0%	0	0%	23,631	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CAREER TE	1,675	0	0%	0	0%	9,946	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDERGAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	629	SPECIAL ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PI	602	STATE FUN	0	0	0%	0	0%	437,746	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	029	INTRA-AGE	0	8	0%	17	49%	0	8	0%	83	10%	200
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	312	0%	0	2,742	0%	1,561	176%	3,746
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	040	INDIRECT C	0	0	0%	496	0%	0	332	0%	2,481	13%	5,955
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	057	BOOKS PEI	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	070	IN STATE T	0	0	0%	412	0%	0	174	0%	2,058	8%	4,940
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	073	GRANTS N	0	0	0%	6,808	0%	0	3,510	0%	34,042	10%	81,700
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	080	OUT OF ST	0	297	0%	292	102%	0	297	0%	1,458	20%	3,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	102	CONTRACT	0	0	0%	6,250	0%	0	0	0%	31,250	0%	75,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	039	TELECOMM	0	54	0%	625	9%	0	54	0%	3,125	2%	7,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	057	BOOKS PEI	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	070	IN STATE T	0	429	0%	375	114%	0	429	0%	1,875	23%	4,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	080	OUT OF ST	0	0	0%	750	0%	0	0	0%	3,750	0%	9,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	230	INTERPRET	0	0	0%	875	0%	0	0	0%	4,375	0%	10,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	026	ORGANIZAT	0	0	0%	2,119	0%	0	18,904	0%	10,593	178%	25,424
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	027	TRANSFER	0	18,359	0%	13,098	140%	0	90,734	0%	65,491	139%	157,178
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	028	TRANSFER	0	4,779	0%	4,935	97%	0	27,167	0%	24,674	110%	59,218
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	029	INTRA-AGE	0	1,687	0%	8,953	19%	0	16,599	0%	44,764	37%	107,435
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	030	EQUIPMEN	0	417	0%	2,818	15%	0	6,425	0%	14,091	46%	33,819
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	037	TECHNOLO	0	0	0%	1,792	0%	0	0	0%	8,958	0%	21,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	038	TECHNOLO	0	0	0%	164	0%	0	0	0%	822	0%	1,973
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	039	TELECOMM	0	795	0%	2,054	39%	0	7,629	0%	10,271	74%	24,651
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	040	INDIRECT C	0	11,783	0%	26,504	44%	0	49,767	0%	132,521	38%	318,051
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	041	AUDIT FUN	0	-7,567	0%	6,099	-124%	0	4,692	0%	30,493	15%	73,183
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	042	ADDITIONA	0	0	0%	9,362	0%	0	16,862	0%	46,811	36%	112,348
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	057	BOOKS PEI	0	0	0%	172	0%	0	0	0%	859	0%	2,062
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	066	EMPLOYEE	0	0	0%	660	0%	0	0	0%	3,299	0%	7,918
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	070	IN STATE T	0	795	0%	2,856	28%	0	7,512	0%	14,279	53%	34,271
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	072	GRANTS FE	0	270,658	0%	3,628,801	7%	0	12,734,845	0%	18,144,007	70%	43,545,616
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	080	OUT OF ST	0	1,241	0%	3,662	34%	0	43,703	0%	18,308	239%	43,938
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	102	CONTRACT	0	143,775	0%	458,886	31%	0	1,053,852	0%	2,294,428	46%	5,506,628
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	230	INTERPRET	0	0	0%	1,071	0%	0	952	0%	5,356	18%	12,854
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	027	TRANSFER	0	510	0%	1,137	45%	0	1,778	0%	5,685	31%	13,645
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	028	TRANSFER	0	306	0%	543	56%	0	1,675	0%	2,716	62%	6,518
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	029	INTRA-AGE	0	0	0%	271	0%	0	425	0%	1,354	31%	3,250
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	039	TELECOMM	0	78	0%	482	16%	0	387	0%	2,409	16%	5,782
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	040	INDIRECT C	0	579	0%	2,188	26%	0	3,956	0%	10,940	36%	26,256
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	041	AUDIT FUN	0	140	0%	271	52%	0	530	0%	1,357	39%	3,257
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	042	ADDITIONA	0	0	0%	1,028	0%	0	2,107	0%	5,141	41%	12,339
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	070	IN STATE T	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	072	GRANTS FE	0	-13,734	0%	140,117	-10%	0	425,708	0%	700,587	61%	1,681,410
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	080	OUT OF ST	0	0	0%	1	0%	0	0	0%	6	0%	13
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	102	CONTRACT	0	13,414	0%	31,589	42%	0	40,649	0%	157,945	26%	379,067
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	027	TRANSFER	0	510	0%	2,156	24%	0	1,778	0%	10,778	16%	25,868
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	028	TRANSFER	0	306	0%	800	38%	0	1,675	0%	3,998	42%	9,595
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	029	INTRA-AGE	0	68	0%	226	30%	0	372	0%	1,132	33%	2,717
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	030	EQUIPMEN	0	0	0%	132	0%	0	1,190	0%	658	181%	1,579
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	792	0%	1,900
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	039	TELECOMM	0	70	0%	211	33%	0	582	0%	1,053	55%	2,526
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	040	INDIRECT C	0	788	0%	3,190	25%	0	2,948	0%	15,949	18%	38,277
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	041	AUDIT FUN	0	28	0%	191	15%	0	215	0%	957	22%	2,296
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	042	ADDITIONA	0	0	0%	2,016	0%	0	567	0%	10,080	6%	24,191
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	057	BOOKS PEI	0	0	0%	113	0%	0	0	0%	563	0%	1,350
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	066	EMPLOYEE	0	0	0%	233	0%	0	1,250	0%	1,167	107%	2,800

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	070	IN STATE T	0	570	0%	252	226%	0	798	0%	1,261	63%	3,027
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	072	GRANTS FE	0	10,931	0%	62,186	18%	0	84,618	0%	310,929	27%	746,230
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	080	OUT OF ST	0	0	0%	363	0%	0	1,841	0%	1,817	101%	4,361
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	102	CONTRACT	0	33,867	0%	57,706	59%	0	109,293	0%	288,531	38%	692,474
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	027	TRANSFER	0	1,275	0%	3,234	39%	0	4,444	0%	16,170	27%	38,807
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	028	TRANSFER	0	612	0%	1,046	58%	0	3,351	0%	5,232	64%	12,558
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	029	INTRA-AGE	0	108	0%	539	20%	0	948	0%	2,697	35%	6,472
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	792	0%	1,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	039	TELECOMM	0	140	0%	417	33%	0	1,117	0%	2,084	54%	5,002
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	040	INDIRECT C	0	2,305	0%	5,577	41%	0	8,763	0%	27,885	31%	66,925
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	041	AUDIT FUN	0	112	0%	281	40%	0	576	0%	1,403	41%	3,367
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	042	ADDITIONA	0	0	0%	1,506	0%	0	3,606	0%	7,530	48%	18,072
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	049	TRANSFER	0	0	0%	4,058	0%	0	0	0%	20,288	0%	48,692
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	066	EMPLOYEE	0	398	0%	1,220	33%	0	1,958	0%	6,100	32%	14,640
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	070	IN STATE T	0	327	0%	583	56%	0	1,021	0%	2,917	35%	7,001
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	072	GRANTS FE	0	81,935	0%	139,108	59%	0	703,830	0%	695,541	101%	1,669,298
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	080	OUT OF ST	0	3,020	0%	592	510%	0	4,823	0%	2,960	163%	7,103
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	102	CONTRACT	0	0	0%	20,430	0%	0	0	0%	102,152	0%	245,164
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	027	TRANSFER	0	510	0%	3,084	17%	0	1,778	0%	15,419	12%	37,005
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	028	TRANSFER	0	306	0%	943	32%	0	1,675	0%	4,716	36%	11,319
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	029	INTRA-AGE	0	294	0%	925	32%	0	1,370	0%	4,626	30%	11,103
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	030	EQUIPMENT	0	0	0%	2,305	0%	0	1,770	0%	11,527	15%	27,664
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	792	0%	1,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	039	TELECOMM	0	31	0%	147	21%	0	580	0%	736	79%	1,766
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	040	INDIRECT C	0	-6,817	0%	2,362	-289%	0	-4,121	0%	11,812	-35%	28,349
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	041	AUDIT FUN	0	4	0%	226	2%	0	315	0%	1,131	28%	2,715
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	042	ADDITIONA	0	0	0%	798	0%	0	1,127	0%	3,991	28%	9,579
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	057	BOOKS PER	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	066	EMPLOYEE	0	0	0%	885	0%	0	249	0%	4,427	6%	10,625
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	070	IN STATE T	0	0	0%	1,023	0%	0	0	0%	5,116	0%	12,278
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	072	GRANTS FE	0	0	0%	149,406	0%	0	485,424	0%	747,031	65%	1,792,875
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	080	OUT OF ST	0	0	0%	1,119	0%	0	2,329	0%	5,596	42%	13,429
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	102	CONTRACT	0	0	0%	26,819	0%	0	0	0%	134,094	0%	321,826
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	021	FOOD INST	0	0	0%	167	0%	0	458	0%	833	55%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	026	ORGANIZAT	0	0	0%	208	0%	0	1,196	0%	1,042	115%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	027	TRANSFER	0	3,059	0%	6,921	44%	0	10,882	0%	34,603	31%	83,047
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	028	TRANSFER	0	1,682	0%	2,073	81%	0	9,215	0%	10,364	89%	24,874
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	029	INTRA-AGE	0	872	0%	7,073	12%	0	13,320	0%	35,365	38%	84,877
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	030	EQUIPMENT	0	0	0%	1,223	0%	0	0	0%	6,113	0%	14,671
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	039	TELECOMM	0	426	0%	837	51%	0	2,279	0%	4,186	54%	10,047
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	040	INDIRECT C	0	1,238	0%	17,042	7%	0	15,334	0%	85,210	18%	204,503
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	041	AUDIT FUN	0	1,206	0%	3,866	31%	0	5,544	0%	19,332	29%	46,397
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	042	ADDITIONA	0	0	0%	6,252	0%	0	8,472	0%	31,259	27%	75,022
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	049	TRANSFER	0	449,771	0%	86,780	518%	0	497,935	0%	433,902	115%	1,041,365
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	067	TRAINING C	0	0	0%	4,836	0%	0	313	0%	24,179	1%	58,029
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	070	IN STATE T	0	420	0%	1,184	35%	0	1,431	0%	5,922	24%	14,213
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	072	GRANTS FE	0	551,212	0%	3,460,652	16%	0	15,658,151	0%	17,303,258	90%	41,527,820
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	080	OUT OF ST	0	62	0%	4,018	2%	0	1,506	0%	20,090	7%	48,217
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	102	CONTRACT	0	-4,600	0%	73,359	-6%	0	17,400	0%	366,797	5%	880,314
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	235	TRANSCRIP	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	021	FOOD INST	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	026	ORGANIZAT	0	0	0%	851	0%	0	69	0%	4,253	2%	10,206
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	027	TRANSFER	0	1,275	0%	3,457	37%	0	4,444	0%	17,283	26%	41,479
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	028	TRANSFER	0	612	0%	1,086	56%	0	3,351	0%	5,432	62%	13,036
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	029	INTRA-AGE	0	67	0%	2,157	3%	0	3,102	0%	10,786	29%	25,886
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	039	TELECOMM	0	345	0%	208	166%	0	1,116	0%	1,042	107%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	040	INDIRECT C	0	20	0%	6,474	0%	0	3,170	0%	32,370	10%	77,689
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	041	AUDIT FUN	0	733	0%	1,444	51%	0	3,918	0%	7,222	54%	17,334
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	042	ADDITIONA	0	0	0%	3,032	0%	0	2,017	0%	15,161	13%	36,386
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	070	IN STATE T	0	0	0%	447	0%	0	0	0%	2,233	0%	5,359
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	072	GRANTS FE	0	196,795	0%	1,176,034	17%	0	3,957,774	0%	5,880,169	67%	14,112,406
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	080	OUT OF ST	0	0	0%	1,020	0%	0	276	0%	5,098	5%	12,235
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	082	EDUCATION	0	21,082	0%	69,980	30%	0	152,666	0%	349,902	44%	839,765
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	102	CONTRACT	0	0	0%	18,665	0%	0	1,375	0%	93,323	1%	223,975
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LO	029	INTRA-AGE	0	0	0%	179	0%	0	220	0%	895	25%	2,148
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LO	041	AUDIT FUN	0	80	0%	139	58%	0	227	0%	696	33%	1,671
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LO	072	GRANTS FE	0	100,208	0%	112,106	89%	0	317,969	0%	560,528	57%	1,345,266
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	027	TRANSFER	0	1,020	0%	903	113%	0	3,191	0%	4,517	71%	10,840
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	028	TRANSFER	0	306	0%	464	66%	0	1,675	0%	2,318	72%	5,563
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	029	INTRA-AGE	0	373	0%	104	358%	0	479	0%	521	92%	1,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	039	TELECOMM	0	233	0%	250	93%	0	1,182	0%	1,250	95%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	040	INDIRECT C	0	1,302	0%	2,063	63%	0	4,905	0%	10,314	48%	24,754
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	041	AUDIT FUN	0	43	0%	29	147%	0	78	0%	146	53%	350
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	042	ADDITIONA	0	0	0%	848	0%	0	2,024	0%	4,238	48%	10,170
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	070	IN STATE T	0	0	0%	417	0%	0	761	0%	2,083	37%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	082	EDUCATION	0	0	0%	6,250	0%	0	0	0%	31,250	0%	75,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	039	TELECOMM	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	040	INDIRECT C	0	117	0%	92	127%	0	128	0%	458	28%	1,100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	041	AUDIT FUN	0	2	0%	12	16%	0	21	0%	60	35%	143
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	070	IN STATE T	0	158	0%	292	54%	0	413	0%	1,458	28%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	082	EDUCATION	0	0	0%	11,250	0%	0	0	0%	56,250	0%	135,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	029	INTRA-AGE	0	16	0%	141	12%	0	75	0%	704	11%	1,688
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	039	TELECOMM	0	0	0%	98	0%	0	0	0%	490	0%	1,177

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	040	INDIRECT C	0	15	0%	197	8%	0	16	0%	983	2%	2,359
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	041	AUDIT FUN	0	20	0%	21	94%	0	63	0%	106	60%	253
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	070	IN STATE T	0	66	0%	282	23%	0	283	0%	1,408	20%	3,379
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	072	GRANTS FE	0	0	0%	21,069	0%	0	50,260	0%	105,346	48%	252,830
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	080	OUT OF ST	0	0	0%	1,169	0%	0	0	0%	5,846	0%	14,030
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	027	TRANSFER	0	1,019	0%	903	113%	0	2,394	0%	4,517	53%	10,840
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	028	TRANSFER	0	306	0%	464	66%	0	1,675	0%	2,318	72%	5,563
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	029	INTRA-AGE	0	1	0%	250	1%	0	312	0%	1,250	25%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	039	TELECOMM	0	54	0%	167	33%	0	271	0%	833	32%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	040	INDIRECT C	0	622	0%	1,766	35%	0	2,425	0%	8,828	27%	21,187
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	041	AUDIT FUN	0	54	0%	105	52%	0	400	0%	524	76%	1,258
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	042	ADDITIONA	0	0	0%	624	0%	0	920	0%	3,119	29%	7,486
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	070	IN STATE T	0	171	0%	142	121%	0	285	0%	708	40%	1,700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	072	GRANTS FE	0	31,580	0%	90,967	35%	0	381,361	0%	454,833	84%	1,091,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	080	OUT OF ST	0	441	0%	667	66%	0	441	0%	3,333	13%	8,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2517	SWIFT GRANT	102	CONTRACT	0	7,000	0%	6,929	101%	0	8,540	0%	34,647	25%	83,154
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	021	FOOD INST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	039	TELECOMM	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	040	INDIRECT C	0	0	0%	832	0%	0	0	0%	4,160	0%	9,983
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	041	AUDIT FUN	0	0	0%	218	0%	0	0	0%	1,090	0%	2,615
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	072	GRANTS FE	0	0	0%	191,667	0%	0	0	0%	958,333	0%	2,300,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	080	OUT OF ST	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	83,333	0%	200,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	021	FOOD INST	0	0	0%	125	0%	0	55	0%	625	9%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	027	TRANSFER	0	510	0%	1,137	45%	0	1,778	0%	5,685	31%	13,645
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	028	TRANSFER	0	306	0%	543	56%	0	1,675	0%	2,716	62%	6,518
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	029	INTRA-AGE	0	54	0%	1,090	5%	0	1,802	0%	5,450	33%	13,081
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	030	EQUIPMEN	0	0	0%	225	0%	0	0	0%	1,127	0%	2,705
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	039	TELECOMM	0	250	0%	269	93%	0	1,336	0%	1,347	99%	3,233
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	040	INDIRECT C	0	1,388	0%	4,172	33%	0	3,654	0%	20,862	18%	50,068
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	041	AUDIT FUN	0	1,433	0%	580	247%	0	3,305	0%	2,898	114%	6,955
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	042	ADDITIONA	0	0	0%	1,597	0%	0	1,135	0%	7,986	14%	19,165
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	067	TRAINING C	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	070	IN STATE T	0	207	0%	485	43%	0	761	0%	2,423	31%	5,815
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	072	GRANTS FE	0	201,080	0%	602,566	33%	0	1,603,319	0%	3,012,829	53%	7,230,789
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	080	OUT OF ST	0	0	0%	570	0%	0	4,625	0%	2,849	162%	6,838
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED	041	AUDIT FUN	0	0	0%	58	0%	0	0	0%	292	0%	700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED	072	GRANTS FE	0	0	0%	58,333	0%	0	0	0%	291,667	0%	700,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	021	FOOD INST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	039	TELECOMM	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	040	INDIRECT C	0	0	0%	471	0%	0	0	0%	2,354	0%	5,650
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	041	AUDIT FUN	0	0	0%	293	0%	0	0	0%	1,465	0%	3,515
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	070	IN STATE T	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	072	GRANTS FE	0	0	0%	250,000	0%	0	0	0%	1,250,000	0%	3,000,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	080	OUT OF ST	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	102	CONTRACT	0	0	0%	37,500	0%	0	0	0%	187,500	0%	450,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	021	FOOD INST	0	0	0%	1,633	0%	0	244	0%	8,167	3%	19,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	027	TRANSFER	0	255	0%	571	45%	0	889	0%	2,853	31%	6,848
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	028	TRANSFER	0	153	0%	814	19%	0	838	0%	4,070	21%	9,768
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	029	INTRA-AGE	0	207	0%	110	189%	0	513	0%	548	94%	1,316
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	030	EQUIPMEN	0	0	0%	419	0%	0	0	0%	2,094	0%	5,026
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	039	TELECOMM	0	88	0%	209	42%	0	360	0%	1,043	35%	2,503
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	040	INDIRECT C	0	657	0%	1,777	37%	0	2,352	0%	8,885	26%	21,324
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	041	AUDIT FUN	0	25	0%	65	38%	0	123	0%	323	38%	775
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	042	ADDITIONA	0	0	0%	698	0%	0	876	0%	3,492	25%	8,381
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	070	IN STATE T	0	314	0%	702	45%	0	2,275	0%	3,512	65%	8,429
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	072	GRANTS FE	0	0	0%	9,608	0%	0	9,084	0%	48,042	19%	115,300
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	080	OUT OF ST	0	0	0%	217	0%	0	1,423	0%	1,085	131%	2,603
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	102	CONTRACT	0	8,226	0%	36,249	23%	0	82,132	0%	181,246	45%	434,991
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	021	FOOD INST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	024	MAINT OTH	0	0	0%	100	0%	0	194	0%	500	39%	1,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	026	ORGANIZAT	0	550	0%	125	440%	0	1,488	0%	625	238%	1,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	027	TRANSFER	0	4,639	0%	3,162	147%	0	16,384	0%	15,808	104%	37,940
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	028	TRANSFER	0	918	0%	1,391	66%	0	5,026	0%	6,954	72%	16,689
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	029	INTRA-AGE	0	301	0%	6,417	5%	0	10,725	0%	32,083	33%	77,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	030	EQUIPMEN	0	614	0%	500	123%	0	614	0%	2,500	25%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	039	TELECOMM	0	333	0%	958	35%	0	1,663	0%	4,792	35%	11,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	040	INDIRECT C	0	-18,027	0%	6,751	-267%	0	-8,196	0%	33,756	-24%	81,015
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	041	AUDIT FUN	0	2,021	0%	2,956	68%	0	4,432	0%	14,781	30%	35,475
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	042	ADDITIONA	0	0	0%	2,200	0%	0	5,358	0%	11,000	49%	26,399
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	067	TRAINING C	0	0	0%	917	0%	0	0	0%	4,583	0%	11,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	070	IN STATE T	0	31	0%	800	4%	0	1,820	0%	4,000	46%	9,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	072	GRANTS FE	0	3,172,922	0%	3,633,542	87%	0	7,351,248	0%	18,167,712	40%	43,602,508
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	073	GRANTS NO	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	080	OUT OF ST	0	3,603	0%	2,300	157%	0	10,147	0%	11,500	88%	27,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	041	AUDIT FUN	0	0	0%	567	0%	0	0	0%	2,835	0%	6,805
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	072	GRANTS FE	0	698,452	0%	684,883	102%	0	1,565,573	0%	3,424,413	46%	8,218,590
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	601	STATE FUN	0	0	0%	69,334	0%	0	0	0%	346,668	0%	832,003

2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	602	STATE FUN	0	13,506	0%	17,417	78%	0	31,557	0%	87,083	36%	209,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT F	040	INDIRECT C	0	0	0%	43	0%	0	0	0%	215	0%	515
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT F	041	AUDIT FUN	0	0	0%	483	0%	0	0	0%	2,417	0%	5,800
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT F	072	GRANTS FE	0	462,465	0%	546,376	85%	0	1,969,482	0%	2,731,882	72%	6,556,516
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	024	MAINT OTH	0	0	0%	142	0%	0	0	0%	708	0%	1,700
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	040	INDIRECT C	0	0	0%	213	0%	0	0	0%	1,065	0%	2,555
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	041	AUDIT FUN	0	0	0%	96	0%	0	0	0%	478	0%	1,148
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	070	IN STATE T	0	0	0%	271	0%	0	0	0%	1,354	0%	3,250
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	072	GRANTS FE	0	0	0%	111,301	0%	0	1,002,315	0%	556,507	180%	1,335,618
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	080	OUT OF ST	0	0	0%	633	0%	0	0	0%	3,167	0%	7,600
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	026	ORGANIZA	0	180	0%	417	43%	0	365	0%	2,083	18%	5,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	029	INTRA-AGE	0	90	0%	229	39%	0	166	0%	1,146	14%	2,750
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	039	TELECOMM	0	586	0%	333	176%	0	2,316	0%	1,667	139%	4,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	067	TRAINING C	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	070	IN STATE T	0	589	0%	250	236%	0	1,684	0%	1,250	135%	3,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	102	CONTRACT	0	175	0%	759	23%	0	875	0%	3,797	23%	9,113
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	612	STATE TES	0	0	0%	189,429	0%	0	326,813	0%	947,143	35%	2,273,143
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	13	0%	30
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	2,557	0%	0	688	0%	12,787	5%	30,688
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	027	TRANSFER	0	255	0%	524	49%	0	889	0%	2,619	34%	6,285
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	028	TRANSFER	0	153	0%	543	28%	0	838	0%	2,716	31%	6,518
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	029	INTRA-AGE	0	0	0%	92	0%	0	3	0%	458	1%	1,098
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	030	EQUIPMEN	0	0	0%	2,579	0%	0	0	0%	12,896	0%	30,950
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	039	TELECOMM	0	78	0%	285	27%	0	444	0%	1,427	31%	3,426
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	040	INDIRECT C	0	41	0%	2,520	2%	0	1,261	0%	12,601	10%	30,242
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	041	AUDIT FUN	0	2	0%	24	7%	0	21	0%	122	17%	292
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	042	ADDITIONA	0	0	0%	1,196	0%	0	0	0%	5,980	0%	14,353
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	070	IN STATE T	0	0	0%	562	0%	0	0	0%	2,812	0%	6,748
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2533	NAEP	080	OUT OF ST	0	0	0%	3,769	0%	0	2,171	0%	18,843	12%	45,222
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	021	FOOD INST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	024	MAINT OTH	0	0	0%	830	0%	0	0	0%	4,150	0%	9,960
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	026	ORGANIZA	0	0	0%	6,018	0%	0	69	0%	30,090	0%	72,216
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	027	TRANSFER	0	-13,814	0%	3,968	-348%	0	9,631	0%	19,839	49%	47,615
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	028	TRANSFER	0	1,071	0%	1,941	55%	0	5,864	0%	9,704	60%	23,289
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	029	INTRA-AGE	0	13	0%	832	2%	0	1,104	0%	4,158	27%	9,978
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	030	EQUIPMEN	0	639	0%	945	68%	0	639	0%	4,726	14%	11,342
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	039	TELECOMM	0	364	0%	550	66%	0	1,856	0%	2,750	68%	6,599
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	040	INDIRECT C	0	3,492	0%	13,466	26%	0	15,752	0%	67,328	23%	161,587
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	041	AUDIT FUN	0	160	0%	495	32%	0	1,065	0%	2,474	43%	5,937
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	042	ADDITIONA	0	0	0%	5,300	0%	0	5,915	0%	26,500	22%	63,601
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	070	IN STATE T	0	66	0%	322	21%	0	384	0%	1,612	24%	3,868
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	072	GRANTS FE	0	24,556	0%	10,250	240%	0	36,311	0%	51,250	71%	123,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	080	OUT OF ST	0	0	0%	6,423	0%	0	2,870	0%	32,115	9%	77,077
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDI	102	CONTRACT	0	70,904	0%	503,482	14%	0	870,965	0%	2,517,411	35%	6,041,787
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	613	GEOGRAPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	027	TRANSFER	0	510	0%	1,167	44%	0	1,778	0%	5,833	30%	14,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	028	TRANSFER	0	306	0%	1,167	26%	0	1,675	0%	5,833	29%	14,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	029	INTRA-AGE	0	38	0%	333	11%	0	360	0%	1,667	22%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	038	TECHNOLO	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	039	TELECOMM	0	0	0%	274	0%	0	16	0%	1,369	1%	3,286
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	040	INDIRECT C	0	178	0%	4,947	4%	0	331	0%	24,733	1%	59,359
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	041	AUDIT FUN	0	74	0%	499	15%	0	235	0%	2,493	9%	5,984
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	042	ADDITIONA	0	0	0%	1,295	0%	0	0	0%	6,473	0%	15,534
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	049	TRANSFER	0	0	0%	40,764	0%	0	0	0%	203,822	0%	489,172
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	066	EMPLOYEE	0	0	0%	167	0%	0	249	0%	833	30%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	067	TRAINING C	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	070	IN STATE T	0	0	0%	1,467	0%	0	0	0%	7,333	0%	17,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	072	GRANTS FE	0	43,819	0%	319,600	14%	0	275,095	0%	1,597,998	17%	3,835,195
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	080	OUT OF ST	0	0	0%	3,039	0%	0	1,791	0%	15,193	12%	36,464
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	102	CONTRACT	0	0	0%	82,511	0%	0	0	0%	412,554	0%	990,130
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACH	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	026	ORGANIZA	150	180	120%	5,250	3%	150	2,299	1,533%	5,250	44%	5,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	029	INTRA-AGE	14	289	2,077%	35	828%	20	452	2,248%	50	896%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	038	TECHNOLO	0	0	0%	1,017	0%	0	0	0%	5,083	0%	12,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	039	TELECOMM	143	251	175%	363	69%	571	986	173%	1,450	68%	4,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	066	EMPLOYEE	0	0	0%	1,542	0%	0	0	0%	7,708	0%	18,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	070	IN STATE T	0	0	0%	333	0%	105	0	0%	483	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	080	OUT OF ST	0	0	0%	667	0%	0	660	0%	3,333	20%	8,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	102	CONTRACT	0	0	0%	8,292	0%	0	9,435	0%	41,458	23%	99,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	029	INTRA-AGE	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	030	EQUIPMENT	0	0	0%	79	0%	0	0	0%	396	0%	950
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	039	TELECOMM	0	0	0%	171	0%	0	0	0%	854	0%	2,050
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	040	INDIRECT C	0	0	0%	1,524	0%	0	0	0%	7,618	0%	18,284
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	041	AUDIT FUN	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	042	ADDITIONA	0	0	0%	737	0%	0	0	0%	3,685	0%	8,844
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	072	GRANTS FE	79,959	5,071	6%	138,390	4%	403,969	167,932	42%	699,177	24%	1,647,887
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	039	TELECOMM	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	042	ADDITIONA	0	0	0%	331	0%	0	0	0%	1,655	0%	3,971
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	067	TRAINING C	0	0	0%	2,167	0%	0	0	0%	10,833	0%	26,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	069	PROMOTIO	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	070	IN STATE T	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	026	ORGANIZAT	475	0	0%	0	0%	475	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	029	INTRA-AGE	85	0	0%	0	0%	280	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	039	TELECOMM	284	0	0%	0	0%	1,794	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	067	TRAINING C	0	0	0%	0	0%	1,236	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	070	IN STATE T	1,981	0	0%	0	0%	3,037	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	102	CONTRACT	0	0	0%	0	0%	7,388	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	612	STATE TES	655,916	0	0%	0	0%	1,326,047	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	072	GRANTS FE	831	0	0%	0	0%	23,783	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	038	TECHNOLO	12	0	0%	0	0%	2,754	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	040	INDIRECT C	1	0	0%	0	0%	14	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	070	IN STATE T	0	0	0%	0	0%	60	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	073	GRANTS N	0	0	0%	0	0%	6,010	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	027	TRANSFER	625	0	0%	0	0%	1,212	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	028	TRANSFER	232	0	0%	0	0%	1,412	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	039	TELECOMM	96	0	0%	0	0%	784	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	040	INDIRECT C	184	0	0%	0	0%	2,927	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	041	AUDIT FUN	13	0	0%	0	0%	129	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	042	ADDITIONA	0	0	0%	0	0%	1,234	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	070	IN STATE T	0	0	0%	0	0%	170	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	080	OUT OF ST	2,168	0	0%	0	0%	4,544	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	027	TRANSFER	2,527	0	0%	0	0%	6,202	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	028	TRANSFER	930	0	0%	0	0%	5,648	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	029	INTRA-AGE	1,557	0	0%	0	0%	1,584	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	030	EQUIPMENT	2,053	0	0%	0	0%	2,053	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMEN	039	TELECOMM	354	0	0%	0	0%	1,559	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	040	INDIRECT C	781	0	0%	0	0%	9,618	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	041	AUDIT FUNI	676	0	0%	0	0%	2,200	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	042	ADDITIONA	0	0	0%	0	0%	4,101	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	070	IN STATE T	230	0	0%	0	0%	230	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	072	GRANTS FE	0	0	0%	0	0%	2,000	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	080	OUT OF ST	1,872	0	0%	0	0%	9,406	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	102	CONTRACT	85,406	0	0%	0	0%	1,625,383	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	027	TRANSFER	625	0	0%	0	0%	1,212	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	028	TRANSFER	232	0	0%	0	0%	1,412	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	029	INTRA-AGE	588	0	0%	0	0%	598	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	039	TELECOMM	79	0	0%	0	0%	316	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	040	INDIRECT C	320	0	0%	0	0%	3,784	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	041	AUDIT FUNI	35	0	0%	0	0%	353	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	042	ADDITIONA	0	0	0%	0	0%	1,819	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	072	GRANTS FE	22,035	0	0%	0	0%	457,041	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	102	CONTRACT	5,948	0	0%	0	0%	34,838	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	027	TRANSFER	938	0	0%	0	0%	1,818	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	028	TRANSFER	349	0	0%	0	0%	2,118	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	029	INTRA-AGE	321	0	0%	0	0%	369	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	030	EQUIPMENT	0	0	0%	0	0%	6,601	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	039	TELECOMM	129	0	0%	0	0%	615	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	040	INDIRECT C	585	0	0%	0	0%	2,960	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	041	AUDIT FUNI	47	0	0%	0	0%	81	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	042	ADDITIONA	0	0	0%	0	0%	525	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	070	IN STATE T	665	0	0%	0	0%	1,227	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	072	GRANTS FE	2,677	0	0%	0	0%	102,604	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	080	OUT OF ST	0	0	0%	0	0%	3,910	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	102	CONTRACT	27,645	0	0%	0	0%	131,842	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	18,576	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	027	TRANSFER	30,981	0	0%	0	0%	59,471	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	028	TRANSFER	2,571	0	0%	0	0%	15,472	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	029	INTRA-AGE	19,259	0	0%	0	0%	21,303	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	030	EQUIPMENT	2,195	0	0%	0	0%	12,748	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	039	TELECOMM	1,040	0	0%	0	0%	7,698	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	040	INDIRECT C	5,107	0	0%	0	0%	42,004	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	041	AUDIT FUNI	131	0	0%	0	0%	11,283	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	042	ADDITIONA	0	0	0%	0	0%	14,912	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	066	EMPLOYEE	1,217	0	0%	0	0%	2,642	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	070	IN STATE T	2,097	0	0%	0	0%	6,985	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	072	GRANTS FE	557,129	0	0%	0	0%	13,791,098	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	080	OUT OF ST	3,198	0	0%	0	0%	31,711	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	102	CONTRACT	160,961	0	0%	0	0%	641,988	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	230	INTERPRET	0	0	0%	0	0%	68	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	027	TRANSFER	625	0	0%	0	0%	1,212	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	028	TRANSFER	232	0	0%	0	0%	1,412	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	029	INTRA-AGE	846	0	0%	0	0%	983	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	030	EQUIPMENT	0	0	0%	0	0%	14,278	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	034	CAPITAL PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	039	TELECOMM	32	0	0%	0	0%	330	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	040	INDIRECT C	534	0	0%	0	0%	3,948	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	041	AUDIT FUNI	116	0	0%	0	0%	783	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	042	ADDITIONA	0	0	0%	0	0%	1,373	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOOD CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHER PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPLOYEE	0	0	0%	0	0%	1,975	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN STATE T	0	0	0%	0	0%	1,711	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRANTS FE	154,202	0	0%	0	0%	557,266	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRANTS AL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT OF ST	672	0	0%	0	0%	8,640	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	027	TRANSFER	938	0	0%	0	0%	1,818	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	028	TRANSFER	349	0	0%	0	0%	2,118	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	029	INTRA-AGE	946	0	0%	0	0%	1,104	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	039	TELECOMM	166	0	0%	0	0%	1,431	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	040	INDIRECT C	627	0	0%	0	0%	8,361	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	041	AUDIT FUN	67	0	0%	0	0%	629	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	042	ADDITIONA	0	0	0%	0	0%	3,329	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	066	EMPLOYEE	0	0	0%	0	0%	1,149	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	070	IN STATE T	0	0	0%	0	0%	519	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	072	GRANTS FE	376,354	0	0%	0	0%	953,639	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	080	OUT OF ST	0	0	0%	0	0%	3,013	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	102	CONTRACT	18	0	0%	0	0%	318	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	027	TRANSFER	313	0	0%	246	0%	606	0	0%	477	0%	1,902
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	028	TRANSFER	116	0	0%	26	0%	706	0	0%	159	0%	477
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	029	INTRA-AGE	565	61	11%	273	22%	565	61	11%	273	23%	1,139
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	039	TELECOMM	40	0	0%	85	0%	158	116	73%	342	34%	1,025
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	040	INDIRECT C	169	-257	-152%	172	-149%	2,387	7	0%	2,424	0%	7,316
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	041	AUDIT FUN	0	140	0%	212	66%	0	414	0%	1,061	39%	2,547
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	042	ADDITIONA	0	0	0%	239	0%	1,118	0	0%	762	0%	2,868
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	070	IN STATE T	0	0	0%	60	0%	0	0	0%	302	0%	724
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	072	GRANTS FE	95,201	33,083	35%	158,924	21%	622,216	548,564	88%	1,038,692	53%	2,292,048
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	1131	SCHOOL IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	026	ORGANIZA	0	0	0%	0	0%	1,794	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	027	TRANSFER	1,499	0	0%	0	0%	2,962	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	028	TRANSFER	465	0	0%	0	0%	2,824	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	029	INTRA-AGE	4,298	0	0%	0	0%	4,383	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	039	TELECOMM	132	0	0%	0	0%	782	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	040	INDIRECT C	366	0	0%	0	0%	2,701	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	041	AUDIT FUN	516	0	0%	0	0%	3,830	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	042	ADDITIONA	0	0	0%	0	0%	1,026	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	070	IN STATE T	0	0	0%	0	0%	181	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	072	GRANTS FE	1,032,686	0	0%	0	0%	4,993,296	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	080	OUT OF ST	967	0	0%	0	0%	3,875	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	082	EDUCATIOI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	102	CONTRACT	0	0	0%	0	0%	2,305	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3095	DRUG FREE SCHOO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	027	TRANSFER	2,628	0	0%	0	0%	4,986	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	028	TRANSFER	1,162	0	0%	0	0%	7,060	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	029	INTRA-AGE	16,962	0	0%	0	0%	18,030	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	030	EQUIPMEN	862	0	0%	0	0%	1,089	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	039	TELECOMM	372	0	0%	0	0%	2,233	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	040	INDIRECT C	-5,190	0	0%	0	0%	2,542	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	041	AUDIT FUN	3,768	0	0%	0	0%	19,236	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	042	ADDITIONA	0	0	0%	0	0%	9,366	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	049	TRANSFER	96,395	0	0%	0	0%	365,567	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	067	TRAINING C	0	0	0%	0	0%	625	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	070	IN STATE T	526	0	0%	0	0%	1,675	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	072	GRANTS FE	3,226,524	0	0%	0	0%	18,465,913	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	080	OUT OF ST	1,359	0	0%	0	0%	8,121	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	102	CONTRACT	0	0	0%	0	0%	253,810	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3261	COMPENSATORY ED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRU	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRU	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRU	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	027	TRANSFER	625	0	0%	0	0%	1,212	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	028	TRANSFER	232	0	0%	0	0%	1,412	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	029	INTRA-AGE	79	0	0%	0	0%	152	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	039	TELECOMM	102	0	0%	0	0%	409	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	040	INDIRECT C	301	0	0%	0	0%	4,491	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	041	AUDIT FUN	11	0	0%	0	0%	72	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	042	ADDITIONA	0	0	0%	0	0%	1,896	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	070	IN STATE T	712	0	0%	0	0%	1,184	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	082	EDUCATIOI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	082	EDUCATIOI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	039	TELECOMM	0	0	0%	0	0%	511	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	040	INDIRECT C	-1	0	0%	0	0%	47	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	041	AUDIT FUN	0	0	0%	0	0%	63	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	057	BOOKS PEI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	070	IN STATE T	445	0	0%	0	0%	684	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	082	EDUCATIO	0	0	0%	0	0%	1,900	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3268	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	029	INTRA-AGE	74	0	0%	0	0%	81	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	040	INDIRECT C	29	0	0%	0	0%	54	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	041	AUDIT FUN	1	0	0%	0	0%	90	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	070	IN STATE T	95	0	0%	0	0%	298	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	072	GRANTS FE	9,528	0	0%	0	0%	44,747	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	080	OUT OF ST	588	0	0%	0	0%	1,070	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3270	HOMELESS EDUCAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW IN	029	INTRA-AGE	294	0	0%	0	0%	294	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW IN	041	AUDIT FUN	25	0	0%	0	0%	143	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW IN	072	GRANTS FE	103,012	0	0%	0	0%	409,856	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	3278	RURAL AND LOW IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	027	TRANSFER	313	0	0%	0	0%	606	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	028	TRANSFER	116	0	0%	0	0%	279	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	029	INTRA-AGE	152	0	0%	0	0%	152	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	030	EQUIPMEN	0	0	0%	0	0%	1,626	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	039	TELECOMM	0	0	0%	0	0%	163	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	040	INDIRECT C	103	0	0%	0	0%	1,928	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	041	AUDIT FUN	27	0	0%	0	0%	205	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	042	ADDITIONA	0	0	0%	0	0%	791	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	070	IN STATE T	383	0	0%	0	0%	883	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	080	OUT OF ST	489	0	0%	0	0%	1,647	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	102	CONTRACT	7,975	0	0%	0	0%	144,248	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	073	GRANTS N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6108	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	026	ORGANIZAT	100	0	0%	0	0%	100	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	027	TRANSFER	625	0	0%	0	0%	1,212	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	028	TRANSFER	232	0	0%	0	0%	1,412	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	029	INTRA-AGE	431	0	0%	0	0%	477	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	030	EQUIPMENT	460	0	0%	0	0%	460	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	039	TELECOMM	56	0	0%	0	0%	222	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	040	INDIRECT C	215	0	0%	0	0%	3,786	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	041	AUDIT FUN	51	0	0%	0	0%	280	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	042	ADDITIONA	0	0	0%	0	0%	1,357	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	067	TRAINING C	0	0	0%	0	0%	910	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	070	IN STATE T	65	0	0%	0	0%	169	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	072	GRANTS FE	130,941	0	0%	0	0%	400,793	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	080	OUT OF ST	1,351	0	0%	0	0%	2,285	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	102	CONTRACT	0	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	6114	BILINGUAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	027	TRANSFER	625	0	0%	0	0%	1,212	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	028	TRANSFER	232	0	0%	0	0%	1,412	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	029	INTRA-AGE	2,268	0	0%	0	0%	2,439	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	030	EQUIPMENT	195	0	0%	0	0%	1,295	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	039	TELECOMM	195	0	0%	0	0%	1,034	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	040	INDIRECT C	215	0	0%	0	0%	-1,073	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	041	AUDIT FUN	276	0	0%	0	0%	2,137	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	042	ADDITIONA	0	0	0%	0	0%	1,231	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	070	IN STATE T	130	0	0%	0	0%	874	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	072	GRANTS FE	365,198	0	0%	0	0%	1,725,097	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	027	TRANSFER	625	0	0%	0	0%	1,212	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	028	TRANSFER	232	0	0%	0	0%	1,412	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	029	INTRA-AGE	297	0	0%	0	0%	297	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	039	TELECOMM	56	-117	-209%	2	-6,979%	222	54	24%	7	808%	62
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	040	INDIRECT C	163	-193	-118%	19	-996%	1,898	31	2%	226	14%	716
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	041	AUDIT FUN	20	0	0%	33	0%	183	175	96%	299	59%	991
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	042	ADDITIONA	0	0	0%	39	0%	940	149	16%	124	120%	472
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	072	GRANTS FE	108,895	0	0%	157,994	0%	323,068	316,175	98%	468,733	67%	804,370
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	102	CONTRACT	0	0	0%	7,006	0%	104,770	84,075	80%	46,674	180%	84,075
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	7540	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	8900	SWIFT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	8900	SWIFT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	8900	SWIFT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	8900	SWIFT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	8900	SWIFT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5630	INTEGRATE	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	080	OUT OF ST	0	0	0%	417	0%	2,787	1,668	60%	3,116	54%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	107	SCHOLARS	0	0	0%	2,500	0%	3,000	0	0%	30,000	0%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	021	FOOD INST	0	687	0%	1,282	54%	0	2,842	0%	6,409	44%	15,381
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	022	RENTS-LEA	0	155	0%	394	39%	0	773	0%	1,972	39%	4,732
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	024	MAINT OTH	0	0	0%	4,270	0%	0	14,747	0%	21,349	69%	51,237
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	026	ORGANIZAT	0	0	0%	2,825	0%	0	13,087	0%	14,125	93%	33,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	027	TRANSFER	0	7,861	0%	5,872	134%	0	35,640	0%	29,358	121%	70,459
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	028	TRANSFER	0	1,835	0%	2,393	77%	0	10,053	0%	11,967	84%	28,722
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	029	INTRA-AGE	0	38	0%	603	6%	0	52	0%	3,017	2%	7,241
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	030	EQUIPMENT	0	0	0%	699	0%	0	0	0%	3,497	0%	8,392
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	037	TECHNOLO	0	905	0%	833	109%	0	1,810	0%	4,167	43%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	039	TELECOMM	0	1,285	0%	1,250	103%	0	6,158	0%	6,250	99%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	040	INDIRECT C	0	5,595	0%	16,520	34%	0	22,940	0%	82,598	28%	198,234
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	042	ADDITIONA	0	0	0%	8,301	0%	0	9,048	0%	41,503	22%	99,608
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	049	TRANSFER	0	0	0%	300	0%	0	0	0%	1,500	0%	3,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	057	BOOKS PER	0	0	0%	243	0%	0	0	0%	1,216	0%	2,919
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	065	BOARD EXP	0	315	0%	2,662	12%	0	1,054	0%	13,312	8%	31,950
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	066	EMPLOYEE	0	150	0%	696	22%	0	1,600	0%	3,478	46%	8,346
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	067	TRAINING C	0	0	0%	7,840	0%	0	0	0%	39,198	0%	94,075
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	070	IN STATE T	0	72	0%	3,106	2%	0	588	0%	15,531	4%	37,275
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	071	IN STATE T	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	073	GRANTS NO	0	0	0%	10,947	0%	0	30,197	0%	54,737	55%	131,368
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	080	OUT OF ST	0	379	0%	3,336	11%	0	1,499	0%	16,681	9%	40,035
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	102	CONTRACT	0	4,100	0%	25,000	16%	0	25,165	0%	125,000	20%	300,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	021	FOOD INST	0	0	0%	22	0%	0	0	0%	108	0%	258
2018	010	56	EDUC	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	029	INTRA-AGE	55	197	356%	300	66%	175	294	168%	949	31%	3,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	030	EQUIPMEN	0	0	0%	167	0%	0	459	0%	833	55%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	039	TELECOMM	599	592	99%	653	91%	2,296	3,259	142%	2,502	130%	8,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	070	IN STATE T	933	411	44%	1,258	33%	1,124	1,799	160%	1,515	119%	7,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	916	0%	0	287	0%	4,579	6%	10,990
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5112	NTEP	040	INDIRECT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5112	NTEP	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5112	NTEP	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5112	NTEP	102	CONTRACT	0	0	0%	11,048	0%	5,423	19,065	352%	132,577	14%	132,577
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5112	NTEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	040	INDIRECT	-40	0	0%	0	0%	166	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	041	AUDIT FUN	0	0	0%	0	0%	58	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	049	TRANSFER	0	0	0%	2,128	0%	14,132	18,033	128%	3,845	469%	25,536
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	070	IN STATE T	0	0	0%	0	0%	125	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	067	TRAINING	0	0	0%	73	0%	0	0	0%	365	0%	877
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	070	IN STATE T	0	0	0%	82	0%	0	0	0%	408	0%	979
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	021	FOOD INST	0	0	0%	151	0%	188	44	23%	1,812	2%	1,812
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	026	ORGANIZA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	029	INTRA-AGE	4	0	0%	187	0%	11	1	12%	562	0%	995
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	040	INDIRECT	-2	0	0%	432	0%	12	244	2,014%	374	65%	5,188
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	041	AUDIT FUN	0	8	0%	38	20%	0	8	0%	190	4%	457
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	042	ADDITIONA	0	0	0%	72	0%	0	0	0%	359	0%	862
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	057	BOOKS PE	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	070	IN STATE T	0	0	0%	165	0%	0	0	0%	823	0%	1,974
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	080	OUT OF ST	0	0	0%	2,773	0%	0	3,890	0%	13,863	28%	33,272
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	021	FOOD INST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	022	RENTS-LEA	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	024	MAINT OTH	0	0	0%	167	0%	349	0	0%	2,000	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	026	ORGANIZA	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	027	TRANSFER	1,718	0	0%	0	0%	19,470	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	028	TRANSFER	349	0	0%	0	0%	2,118	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	029	INTRA-AGE	2	0	0%	0	0%	9	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	037	TECHNOLO	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	039	TELECOMM	158	0	0%	166	0%	615	0	0%	647	0%	2,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	040	INDIRECT	1,114	430	39%	5,667	8%	3,937	430	11%	20,020	2%	54,436
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	041	AUDIT FUN	5	3	60%	82	4%	67	3	5%	1,041	0%	1,830
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	042	ADDITIONA	0	0	0%	1,244	0%	1,277	0	0%	12,427	0%	14,928
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	057	BOOKS PE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	067	TRAINING	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	102	CONTRACT	4,100	0	0%	28,530	0%	22,527	1,800	8%	156,757	1%	602,050
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	103	CONTRACT	0	0	0%	16,667	0%	0	0	0%	83,333	0%	200,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	054	TRUST FUN	0	0	0%	1,042	0%	0	0	0%	5,208	0%	12,500
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	054	TRUST FUN	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELECOMM	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIRECT	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	2	0%	4
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	024	MAINT OTH	0	0	0%	0	0%	282	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	026	ORGANIZA	0	0	0%	0	0%	270	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	027	TRANSFER	5,224	0	0%	0	0%	9,713	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	028	TRANSFER	1,278	0	0%	0	0%	7,766	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	029	INTRA-AGE	14,496	0	0%	0	0%	15,061	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	030	EQUIPMEN	460	0	0%	0	0%	1,476	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	039	TELECOMM	341	0	0%	0	0%	1,363	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	040	INDIRECT	758	0	0%	0	0%	12,464	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	041	AUDIT FUN	1,852	0	0%	0	0%	14,466	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	042	ADDITIONA	0	0	0%	0	0%	4,225	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	070	IN STATE T	787	0	0%	0	0%	2,534	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	072	GRANTS FE	2,916,729	0	0%	0	0%	7,154,356	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	080	OUT OF ST	10,399	0	0%	0	0%	14,177	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	102	CONTRACT	0	0	0%	0	0%	4,125	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	072	GRANTS FE	576,126	0	0%	0	0%	1,515,459	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	602	STATE FUN	11,209	0	0%	0	0%	30,586	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	072	GRANTS FE	0	0	0%	0	0%	887,985	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	072	GRANTS FE	421,166	0	0%	0	0%	1,955,575	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	021	FOOD INST	0	0	0%	0	0%	1,054	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	022	RENTS-LEA	155	0	0%	0	0%	773	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	024	MAINT OTH	356	0	0%	0	0%	3,120	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	026	ORGANIZA	0	0	0%	0	0%	12,190	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	027	TRANSFER	14,185	0	0%	0	0%	24,126	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	028	TRANSFER	1,511	0	0%	0	0%	9,178	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	029	INTRA-AGE	14	0	0%	0	0%	82	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	030	EQUIPMEN	0	0	0%	0	0%	1,658	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	039	TELECOMM	1,318	0	0%	0	0%	5,738	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	040	INDIRECT (	1,665	0	0%	0	0%	17,302	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	042	ADDITIONA	0	0	0%	0	0%	5,942	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	065	BOARD EX	787	0	0%	0	0%	1,104	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	066	EMPLOYEE	0	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	070	IN STATE T	165	0	0%	0	0%	823	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	073	GRANTS N	60,636	0	0%	0	0%	146,959	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	080	OUT OF ST	2,032	0	0%	0	0%	4,274	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	021	FOOD INST	0	721	0%	307	235%	0	2,102	0%	1,533	137%	3,680
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	026	ORGANIZA	0	0	0%	167	0%	0	1,347	0%	833	162%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	027	TRANSFER	0	2,063	0%	2,258	91%	0	9,983	0%	11,292	88%	27,100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	028	TRANSFER	0	501	0%	1,390	36%	0	5,329	0%	6,949	77%	16,678
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	029	INTRA-AGE	0	484	0%	500	97%	0	1,062	0%	2,500	42%	6,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	037	TECHNOLO	0	0	0%	250	0%	0	684	0%	1,250	55%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	039	TELECOMM	0	234	0%	292	80%	0	963	0%	1,458	66%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	040	INDIRECT (	0	927	0%	4,047	23%	0	2,668	0%	20,237	13%	48,569
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	041	AUDIT FUN	0	309	0%	188	165%	0	828	0%	938	88%	2,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	042	ADDITIONA	0	0	0%	1,310	0%	0	1,574	0%	6,550	24%	15,720
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	057	BOOKS PE	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	070	IN STATE T	0	31	0%	67	47%	0	155	0%	333	46%	800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	072	GRANTS FE	0	128,122	0%	171,710	75%	0	859,460	0%	858,549	100%	2,060,517
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	080	OUT OF ST	0	749	0%	1,138	66%	0	3,264	0%	5,690	57%	13,655
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	601	STATE FUN	0	75,553	0%	262,975	29%	0	235,028	0%	1,314,873	18%	3,155,695
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2535	ADULT EDUCATION	602	STATE FUN	0	18,621	0%	104,071	18%	0	119,382	0%	520,356	23%	1,248,855
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2536	VOCATIONAL REHAB	026	ORGANIZA	0	14	0%	1	1,197%	0	14	0%	6	240%	14
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2536	VOCATIONAL REHAB	070	IN STATE T	0	0	0%	146	0%	0	1,689	0%	728	232%	1,747
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	026	ORGANIZA	0	244	0%	2,083	12%	0	3,034	0%	10,417	29%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	027	TRANSFER	0	4,079	0%	7,678	53%	0	14,220	0%	38,391	37%	92,139
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	028	TRANSFER	0	2,959	0%	13,019	23%	0	31,467	0%	65,093	48%	156,222
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	029	INTRA-AGE	0	510	0%	350	146%	0	1,671	0%	1,750	95%	4,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	037	TECHNOLO	0	0	0%	3,575	0%	0	4,789	0%	17,875	27%	42,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	038	TECHNOLO	0	0	0%	2,500	0%	0	1,858	0%	12,500	15%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	039	TELECOMM	0	1,134	0%	2,000	57%	0	7,584	0%	10,000	76%	24,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER TE	2537	PROGRAM ADMINIST	040	INDIRECT (	0	9,859	0%	17,094	58%	0	34,445	0%	85,469	40%	205,125

2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	041	AUDIT FUN	0	0	0%	202	0%	0	0	0%	1,010	0%	2,423
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	042	ADDITIONA	0	0	0%	6,578	0%	0	13,717	0%	32,888	42%	78,931
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	049	TRANSFER	0	8,153	0%	10,167	80%	0	50,425	0%	50,833	99%	122,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	057	BOOKS PE	0	485	0%	1,250	39%	0	1,871	0%	6,250	30%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	070	IN STATE T	0	2,596	0%	2,083	125%	0	2,971	0%	10,417	29%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	080	OUT OF ST	0	36	0%	8,333	0%	0	18,108	0%	41,667	43%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	021	FOOD INST	0	1,041	0%	802	130%	0	2,181	0%	4,010	54%	9,625
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	022	RENTS-LEA	0	34,259	0%	48,824	70%	0	189,040	0%	244,118	77%	585,884
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	023	HEAT ELEC	0	161	0%	712	23%	0	709	0%	3,559	20%	8,543
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	024	MAINT OTH	0	0	0%	143	0%	0	0	0%	715	0%	1,717
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	026	ORGANIZA	0	126	0%	1,430	9%	0	126	0%	7,148	2%	17,155
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	027	TRANSFER	0	28,552	0%	47,422	60%	0	95,220	0%	237,109	40%	569,061
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	029	INTRA-AGE	0	45	0%	96	47%	0	144	0%	479	30%	1,150
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	030	EQUIPMEN	0	0	0%	14,563	0%	0	8,819	0%	72,815	12%	174,757
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	037	TECHNOLO	0	0	0%	11,383	0%	0	17,195	0%	56,917	30%	136,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	038	TECHNOLO	0	484	0%	833	58%	0	484	0%	4,167	12%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	039	TELECOMM	0	4,992	0%	13,799	36%	0	32,612	0%	68,993	47%	165,584
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	040	INDIRECT C	0	5,077	0%	101,114	5%	0	105,781	0%	505,572	21%	1,213,374
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	041	AUDIT FUN	0	1,894	0%	1,572	121%	0	6,458	0%	7,859	82%	18,861
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	042	ADDITIONA	0	0	0%	39,289	0%	0	54,524	0%	196,446	28%	471,470
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	9,395	0%	0	5,445	0%	46,973	12%	112,734
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	066	EMPLOYEE	0	6,960	0%	5,434	128%	0	25,753	0%	27,169	95%	65,204
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	070	IN STATE T	0	9,962	0%	12,570	79%	0	17,400	0%	62,851	28%	150,843
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	10,833	0%	0	0	0%	54,167	0%	130,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	080	OUT OF ST	0	0	0%	32	0%	0	0	0%	160	0%	385
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	102	CONTRACT	0	66,509	0%	107,962	62%	0	673,994	0%	539,808	125%	1,295,540
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	103	CONTRACT	0	2,909	0%	4,572	64%	0	11,098	0%	22,862	49%	54,870
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	601	STATE FUN	0	287,688	0%	277,925	104%	0	1,493,578	0%	1,389,624	107%	3,335,098
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	603	VR CLIENTS	0	175,867	0%	562,642	31%	0	1,748,544	0%	2,813,208	62%	6,751,699
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2539	ST SUPPORTED EMP	041	AUDIT FUN	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2539	ST SUPPORTED EMP	603	VR CLIENTS	0	150,000	0%	41,667	360%	0	150,150	0%	208,333	72%	500,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2540	IN-SERVICE TRAININ	080	OUT OF ST	0	0	0%	185	0%	0	521	0%	923	56%	2,215
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2541	SOCIAL SECURITY T	075	GRANTS SU	0	1,656	0%	6,250	26%	0	9,985	0%	31,250	32%	75,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	201	0%	0	0	0%	1,006	0%	2,415
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	041	AUDIT FUN	0	63	0%	31	200%	0	99	0%	157	63%	377
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	102	CONTRACT	0	34,405	0%	37,712	91%	0	133,731	0%	188,558	71%	452,540
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	601	STATE FUN	0	0	0%	3,229	0%	0	13,949	0%	16,145	86%	38,747
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2543	INTERPRETER CERT	073	GRANTS NO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2543	INTERPRETER CERT	104	CERTIFICA	0	0	0%	833	0%	0	466	0%	4,167	11%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	022	RENTS-LEA	0	0	0%	735	0%	0	8,815	0%	3,673	240%	8,815
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	026	ORGANIZA	0	0	0%	496	0%	0	5,948	0%	2,478	240%	5,948
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	029	INTRA-AGE	0	0	0%	2	0%	0	25	0%	10	240%	25
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	070	IN STATE T	0	0	0%	712	0%	0	8,527	0%	3,558	240%	8,538
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2547	JOHN NESMITH FUN	054	TRUST FUN	0	2,000	0%	2,500	80%	0	7,333	0%	12,500	59%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	049	TRANSFER	0	3,827	0%	3,935	97%	0	15,308	0%	19,675	78%	47,220
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	080	OUT OF ST	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	603	VR CLIENTS	0	348	0%	9,167	4%	0	4,730	0%	45,833	10%	110,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	021	FOOD INST	0	0	0%	8	0%	0	24	0%	42	58%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	027	TRANSFER	0	255	0%	452	56%	0	889	0%	2,258	39%	5,420
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	028	TRANSFER	0	170	0%	471	36%	0	1,804	0%	2,353	77%	5,646
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	029	INTRA-AGE	0	0	0%	33	0%	0	49	0%	167	29%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	039	TELECOMM	0	54	0%	63	86%	0	271	0%	317	86%	760
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	040	INDIRECT C	0	521	0%	1,185	44%	0	2,066	0%	5,923	35%	14,215
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	041	AUDIT FUN	0	16	0%	25	63%	0	48	0%	126	38%	303
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	042	ADDITIONA	0	0	0%	421	0%	0	997	0%	2,104	47%	5,049
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	066	EMPLOYEE	0	200	0%	83	240%	0	422	0%	417	101%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	070	IN STATE T	0	535	0%	625	86%	0	1,761	0%	3,125	56%	7,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	075	GRANTS SU	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	603	VR CLIENTS	0	5,459	0%	11,849	46%	0	27,597	0%	59,245	47%	142,187
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	022	RENTS-LEA	0	1,309	0%	1,952	67%	0	4,679	0%	9,758	48%	23,420
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	027	TRANSFER	0	255	0%	2,710	9%	0	15,863	0%	13,550	117%	32,520
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	028	TRANSFER	0	6,148	0%	17,049	36%	0	65,367	0%	85,246	77%	204,590
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	029	INTRA-AGE	0	5	0%	8	56%	0	5	0%	42	11%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	030	EQUIPMEN	0	0	0%	2,500	0%	0	171	0%	12,500	1%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	039	TELECOMM	0	2,389	0%	2,917	82%	0	12,283	0%	14,583	84%	35,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	040	INDIRECT C	0	17,860	0%	37,986	47%	0	74,730	0%	189,929	39%	455,830
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	041	AUDIT FUN	0	522	0%	764	68%	0	2,308	0%	3,820	60%	9,169
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	042	ADDITIONA	0	0	0%	17,069	0%	0	32,506	0%	85,344	38%	204,825
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	051	CONSULTA	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	867	0%	0	3,750	0%	4,333	87%	10,400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	070	IN STATE T	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	080	OUT OF ST	0	0	0%	1,250	0%	0	887	0%	6,250	14%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	102	CONTRACT	0	0	0%	9,110	0%	0	90,000	0%	45,550	198%	109,320
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	235	TRANSCRIP	0	2,964	0%	12,003	25%	0	17,197	0%	60,013	29%	144,030
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	604	DDS CLIEN	0	119,751	0%	200,000	60%	0	726,014	0%	1,000,000	73%	2,400,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	3905	DUAL & CONCURREN	107	SCHOLARS	0	0	0%	70,833	0%	0	0	0%	354,167	0%	850,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	022	RENTS-LEA	0	0	0%	0	0%	12,526	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	029	INTRA-AGE	0	7	0%	2	354%	25	7	29%	25	29%	25
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	070	IN STATE T	0	0	0%	215	0%	2,575	2,555	99%	2,575	99%	2,575
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	021	FOOD INST	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	027	TRANSFER	1,250	1,020	82%	2,102	49%	2,425	3,555	147%	4,077	87%	16,260
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	028	TRANSFER	532	414	78%	511	81%	2,920	4,399	151%	2,800	157%	13,768
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	029	INTRA-AGE	757	73	10%	808	9%	835	867	104%	891	97%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	037	TECHNOLO	0	0	0%	83	0%	0	513	0%	417	123%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	038	TECHNOLO	0	0	0%	104	0%	0	0	0%	521	0%	1,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	039	TELECOMM	173	149	86%	188	79%	690	1,044	151%	752	139%	2,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	040	INDIRECT C	394	1,705	433%	793	215%	4,431	6,677	151%	8,927	75%	35,916
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	042	ADDITIONA	0	0	0%	1,287	0%	2,174	3,109	143%	3,362	92%	15,440
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	057	BOOKS PEI	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	066	EMPLOYEE	0	0	0%	42	0%	450	0	0%	500	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	067	TRAINING C	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	070	IN STATE T	0	89	0%	333	27%	132	943	716%	219	430%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	073	GRANTS N	0	0	0%	54,968	0%	3,380	89,674	2,653%	113,589	79%	659,615
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	080	OUT OF ST	0	0	0%	333	0%	586	816	139%	1,286	63%	4,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	102	CONTRACT	97,913	131,669	134%	148,443	89%	554,353	798,494	144%	840,443	95%	2,070,958
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	026	ORGANIZA	0	0	0%	418	0%	5,010	5,010	100%	5,010	100%	5,010
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	029	INTRA-AGE	33	85	258%	40	214%	176	206	117%	213	97%	900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	039	TELECOMM	340	582	171%	388	150%	1,862	1,661	89%	2,123	78%	5,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	066	EMPLOYEE	0	0	0%	42	0%	0	500	0%	208	240%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	070	IN STATE T	705	614	87%	705	87%	2,952	2,028	69%	2,952	69%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	601	STATE FUN	36,057	80,435	223%	36,057	223%	65,462	167,341	256%	65,462	256%	239,518
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	026	ORGANIZA	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	027	TRANSFER	0	0	0%	317	0%	0	3,800	0%	1,583	240%	3,800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	040	INDIRECT C	0	0	0%	60	0%	0	0	0%	300	0%	720
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	070	IN STATE T	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	073	GRANTS N	9,597	649	7%	13,592	5%	85,450	30,323	35%	121,022	25%	700,558
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	022	RENTS-LEA	1	1	100%	4	24%	5	4	80%	21	19%	50
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	026	ORGANIZA	0	0	0%	833	0%	1,193	1,302	109%	9,835	13%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	027	TRANSFER	1,939	1,530	79%	2,165	71%	5,152	7,071	137%	5,752	123%	28,720
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	028	TRANSFER	1,489	1,157	78%	1,428	81%	8,165	12,299	151%	7,830	157%	38,495
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	029	INTRA-AGE	2,182	7	0%	2,514	0%	2,182	1,589	73%	2,514	63%	10,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	030	EQUIPMEN	0	0	0%	450	0%	1,157	0	0%	5,400	0%	5,400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	037	TECHNOLO	0	0	0%	541	0%	0	1,711	0%	2,704	63%	6,490
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	039	TELECOMM	317	0	0%	370	0%	1,266	1,292	102%	1,477	87%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	040	INDIRECT C	1,067	2,351	220%	2,137	110%	10,629	9,164	86%	21,289	43%	66,238
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	041	AUDIT FUN	835	529	63%	870	61%	2,269	1,818	80%	2,363	77%	6,485
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	042	ADDITIONA	0	0	0%	2,248	0%	4,574	4,057	89%	7,082	57%	26,975
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	049	TRANSFER	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	066	EMPLOYEE	485	0	0%	533	0%	4,395	2,255	51%	4,827	47%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	067	TRAINING C	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	070	IN STATE T	0	0	0%	1,000	0%	226	0	0%	1,626	0%	12,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	072	GRANTS FE	417,643	224,942	54%	492,806	46%	2,005,172	1,878,594	94%	2,366,041	79%	6,068,866
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	080	OUT OF ST	3,405	837	25%	4,114	20%	7,809	3,098	40%	9,436	33%	19,425
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	082	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	102	CONTRACT	0	0	0%	1,250	0%	250	625	250%	645	97%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	230	INTERPRET	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	021	FOOD INST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	040	INDIRECT C	0	0	0%	169	0%	0	0	0%	844	0%	2,025
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	070	IN STATE T	0	0	0%	142	0%	0	0	0%	708	0%	1,700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	073	GRANTS N	0	0	0%	33,208	0%	0	0	0%	166,042	0%	398,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	080	OUT OF ST	0	1,072	0%	625	171%	0	1,072	0%	3,125	34%	7,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	021	FOOD INST	0	0	0%	167	0%	469	-1	0%	719	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	040	INDIRECT C	0	0	0%	217	0%	0	0	0%	1,083	0%	2,600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	073	GRANTS N	14,332	2,073	14%	290,227	1%	14,332	5,551	39%	290,227	2%	400,000

2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIOI	021	FOOD INST	94	0	0%	103	0%	773	0	0%	848	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIOI	040	INDIRECT C	0	0	0%	58	0%	0	0	0%	292	0%	700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIOI	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIOI	073	GRANTS N	12,470	0	0%	20,249	0%	209,707	0	0%	340,536	0%	400,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIOI	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIOI	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	021	FOOD INST	0	0	0%	0	0%	375	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	022	RENTS-LEA	31,522	0	0%	0	0%	168,337	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	023	HEAT ELEC	107	0	0%	0	0%	644	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	024	MAINT OTH	0	0	0%	0	0%	135	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	026	ORGANIZAT	0	0	0%	0	0%	3,594	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	027	TRANSFER	27,010	0	0%	0	0%	50,685	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	030	EQUIPMENT	696	0	0%	0	0%	39,751	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	039	TELECOMM	5,488	0	0%	0	0%	29,527	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	040	INDIRECT C	10,458	0	0%	0	0%	91,620	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	041	AUDIT FUN	2,518	0	0%	0	0%	7,712	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	042	ADDITIONA	0	0	0%	0	0%	47,087	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	066	EMPLOYEE	1,254	0	0%	0	0%	26,554	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	070	IN STATE T	8,017	0	0%	0	0%	22,413	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	080	OUT OF ST	8,276	0	0%	0	0%	25,003	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	102	CONTRACT	25,054	0	0%	0	0%	319,370	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	103	CONTRACT	4,085	0	0%	0	0%	10,407	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	601	STATE FUN	148,153	0	0%	0	0%	1,738,961	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	603	VR CLIENTS	582,214	0	0%	0	0%	3,139,940	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	041	AUDIT FUN	0	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	022	RENTS-LEA	0	0	0%	0	0%	8,788	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	026	ORGANIZAT	0	0	0%	0	0%	5,948	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	029	INTRA-AGE	0	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	070	IN STATE T	0	0	0%	0	0%	8,506	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	027	TRANSFER	1,563	0	0%	0	0%	3,031	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	028	TRANSFER	168	0	0%	0	0%	921	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	029	INTRA-AGE	11	0	0%	0	0%	168	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	039	TELECOMM	234	0	0%	0	0%	935	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	040	INDIRECT C	190	0	0%	0	0%	7,022	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	042	ADDITIONA	0	0	0%	0	0%	3,026	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	070	IN STATE T	560	0	0%	0	0%	710	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	027	TRANSFER	1,250	0	0%	0	0%	2,425	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	028	TRANSFER	413	0	0%	0	0%	2,266	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	029	INTRA-AGE	49	0	0%	0	0%	110	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	039	TELECOMM	142	0	0%	0	0%	512	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	040	INDIRECT C	620	0	0%	0	0%	7,561	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	042	ADDITIONA	0	0	0%	0	0%	3,280	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	070	IN STATE T	802	0	0%	0	0%	2,345	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	022	RENTS-LEA	1,870	0	0%	0	0%	6,726	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	027	TRANSFER	1,875	0	0%	0	0%	3,637	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	028	TRANSFER	7,913	0	0%	0	0%	43,400	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	039	TELECOMM	663	0	0%	0	0%	3,604	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	040	INDIRECT C	5,810	0	0%	0	0%	37,870	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	041	AUDIT FUN	497	0	0%	0	0%	3,070	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	042	ADDITIONA	0	0	0%	0	0%	31,448	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	051	CONSULTA	2,153	0	0%	0	0%	10,399	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	0	0%	7,200	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	070	IN STATE T	77	0	0%	0	0%	77	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	080	OUT OF ST	0	0	0%	0	0%	1,577	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	102	CONTRACT	680	0	0%	0	0%	90,680	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	230	INTERPRET	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	235	TRANSCRIP	4,015	0	0%	0	0%	18,320	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	604	DDS CLIENT	105,418	0	0%	0	0%	734,751	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	075	GRANTS SU	2,366	0	0%	0	0%	35,015	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	027	TRANSFER	4,688	0	0%	0	0%	9,092	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	028	TRANSFER	3,227	0	0%	0	0%	17,702	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	029	INTRA-AGE	489	0	0%	0	0%	2,002	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	039	TELECOMM	1,487	0	0%	0	0%	7,012	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	040	INDIRECT C	2,634	0	0%	0	0%	26,500	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	042	ADDITIONA	0	0	0%	0	0%	11,258	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	049	TRANSFER	8,593	0	0%	0	0%	44,160	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	070	IN STATE T	1,352	0	0%	0	0%	4,611	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	080	OUT OF ST	702	0	0%	0	0%	1,632	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	078	CAT AID ED	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	601	STATE FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	021	FOOD INST	0	0	0%	0	0%	25	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	027	TRANSFER	376	0	0%	0	0%	675	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	028	TRANSFER	218	0	0%	0	0%	1,198	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	029	INTRA-AGE	53	0	0%	0	0%	165	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	030	EQUIPMENT	0	0	0%	0	0%	150	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	039	TELECOMM	57	0	0%	0	0%	226	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	040	INDIRECT C	215	0	0%	0	0%	1,973	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	041	AUDIT FUN	14	0	0%	0	0%	92	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	042	ADDITIONA	0	0	0%	0	0%	940	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	066	EMPLOYEE	0	0	0%	0	0%	470	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	070	IN STATE T	424	0	0%	0	0%	1,451	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	603	VR CLIENTS	3,891	0	0%	0	0%	27,777	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	104	CERTIFICAT	250	0	0%	0	0%	4,015	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUN	054	TRUST FUN	8	0	0%	0	0%	2,566	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	041	AUDIT FUN	6	0	0%	0	0%	110	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	102	CONTRACT	0	0	0%	0	0%	66,757	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	601	STATE FUN	0	0	0%	0	0%	22,204	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-S	080	OUT OF ST	0	0	0%	0	0%	830	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-S	603	VR CLIENTS	3,529	0	0%	0	0%	22,622	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	026	ORGANIZA	0	0	0%	0	0%	14	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	070	IN STATE T	0	0	0%	0	0%	1,747	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BAS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BAS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BAS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BAS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BAS	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	021	FOOD INST	0	0	0%	0	0%	865	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	026	ORGANIZA	0	0	0%	0	0%	1,500	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	027	TRANSFER	2,205	0	0%	0	0%	5,709	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	028	TRANSFER	645	0	0%	0	0%	3,538	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	029	INTRA-AGE	905	0	0%	0	0%	1,725	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	336	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	039	TELECOMM	198	0	0%	0	0%	793	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	040	INDIRECT C	505	0	0%	0	0%	2,394	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	041	AUDIT FUN	188	0	0%	0	0%	1,188	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	042	ADDITIONA	0	0	0%	0	0%	1,428	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	072	GRANTS FE	148,882	0	0%	0	0%	1,144,820	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	080	OUT OF ST	898	0	0%	0	0%	5,352	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	601	STATE FUN	197,453	0	0%	0	0%	567,356	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	602	STATE FUN	137,601	0	0%	0	0%	246,364	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	021	FOOD INST	0	183	0%	21	880%	0	183	0%	104	176%	250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	026	ORGANIZA	0	0	0%	48	0%	0	0	0%	238	0%	570
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	027	TRANSFER	625	255	41%	1,710	15%	1,212	889	73%	3,316	27%	13,225
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	028	TRANSFER	232	153	66%	189	81%	1,412	838	59%	1,151	73%	3,314
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	029	INTRA-AGE	8	169	2,162%	90	188%	39	274	698%	451	61%	934
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	030	EQUIPMEN	0	0	0%	193	0%	300	0	0%	962	0%	2,311
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	039	TELECOMM	56	107	191%	163	65%	222	457	205%	650	70%	1,956
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	040	INDIRECT C	203	405	200%	625	65%	2,362	2,240	95%	7,268	31%	24,326
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	653	0%	1,127	1,097	97%	1,796	61%	7,837
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	066	EMPLOYEE	0	0	0%	50	0%	0	80	0%	250	32%	600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	8	0%	0	0	0%	42	0%	101
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	070	IN STATE T	0	124	0%	334	37%	324	579	179%	1,687	34%	4,006
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	080	OUT OF ST	0	0	0%	818	0%	0	0	0%	4,091	0%	9,819
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	102	CONTRACT	0	0	0%	8,922	0%	0	0	0%	44,608	0%	107,060
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1859	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	021	FOOD INST	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	026	ORGANIZA	0	0	0%	50	0%	500	500	100%	600	83%	600
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	027	TRANSFER	625	510	82%	1,401	36%	1,212	1,778	147%	2,718	65%	10,840
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	028	TRANSFER	232	306	132%	305	100%	1,412	1,675	119%	1,851	91%	5,563
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	029	INTRA-AGE	26	47	179%	66	71%	184	132	72%	465	28%	900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	039	TELECOMM	108	107	99%	170	63%	501	532	106%	790	67%	2,100
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	040	INDIRECT C	242	994	410%	630	158%	3,139	3,232	103%	8,152	40%	22,731
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	041	AUDIT FUN	81	3	3%	115	2%	199	54	27%	105	52%	252
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	042	ADDITIONA	0	0	0%	687	0%	1,098	1,225	112%	3,054	40%	8,246
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	070	IN STATE T	149	106	71%	294	36%	440	520	118%	871	60%	3,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	080	OUT OF ST	0	0	0%	558	0%	191	1,579	826%	667	237%	6,700
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1861	ACCESS CHALLENGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1862	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	300	REIMBURSI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	107	SCHOLARS	0	0	0%	833	0%	10,000	2,500	25%	10,000	25%	10,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1865	NEW ENGLAND BOA	107	SCHOLARS	0	0	0%	12,250	0%	147,000	147,000	100%	147,000	100%	147,000
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1865	NEW ENGLAND BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	021	FOOD INST	0	0	0%	106	0%	0	0	0%	528	0%	1,268
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	026	ORGANIZAT	0	2,100	0%	182	1,155%	0	2,100	0%	909	231%	2,181
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	027	TRANSFER	313	255	82%	1,205	21%	606	889	147%	2,337	38%	9,322
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	028	TRANSFER	116	153	132%	156	98%	706	838	119%	946	89%	3,081
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	029	INTRA-AGE	18	25	143%	66	38%	57	49	86%	211	23%	795
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	030	EQUIPMENT	0	0	0%	406	0%	0	0	0%	2,030	0%	4,871
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	039	TELECOMM	40	44	112%	160	28%	158	199	126%	637	31%	1,920
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	040	INDIRECT C	222	413	186%	566	73%	1,517	1,549	102%	3,875	40%	17,354
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	042	ADDITIONA	0	0	0%	252	0%	525	579	110%	528	110%	3,024
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	057	BOOKS PER	0	0	0%	62	0%	0	0	0%	309	0%	741
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	070	IN STATE T	0	0	0%	247	0%	0	0	0%	1,236	0%	2,966
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	080	OUT OF ST	0	0	0%	1,196	0%	68	0	0%	14,349	0%	14,349
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	102	CONTRACT	1,500	0	0%	2,253	0%	1,500	51,728	3,449%	2,253	2,296%	168,078
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	235	TRANSCRIP	0	0	0%	138	0%	0	0	0%	688	0%	1,652
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	021	FOOD INST	0	0	0%	43	0%	0	0	0%	215	0%	515
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	026	ORGANIZAT	0	2,264	0%	215	1,055%	150	2,414	1,609%	150	1,609%	2,575
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	029	INTRA-AGE	2	7	286%	36	19%	4	7	169%	61	12%	300
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	030	EQUIPMENT	240	0	0%	168	0%	714	0	0%	500	0%	500
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	037	TECHNOLO	0	0	0%	183	0%	0	0	0%	917	0%	2,200
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	039	TELECOMM	119	116	98%	131	89%	487	674	138%	539	125%	1,829
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	057	BOOKS PER	174	0	0%	174	0%	174	0	0%	174	0%	412
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	065	BOARD EXP	0	0	0%	44	0%	102	101	99%	276	37%	530
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	070	IN STATE T	106	0	0%	301	0%	106	24	22%	301	8%	1,030
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	080	OUT OF ST	0	0	0%	96	0%	37	0	0%	143	0%	1,150
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	235	TRANSCRIP	147	122	83%	190	64%	147	122	83%	190	64%	2,060
2018	010	56	EDUC	056	EDU	ALL OTHER	5665	HIGHER ED	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 6	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 6	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 6	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 6	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDU	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	056	EDUC	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	056	CHARTER S	0	0	0%	35,948	0%	0	363,239	0%	179,738	202%	431,372
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	079	GRANTS AU	0	0	0%	77,136,452	0%	225,569,460	224,814,844	100%	222,952,051	101%	925,637,420
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	611	CHARTER S	6,310,374	6,175,459	98%	8,604,823	72%	18,739,938	20,350,505	109%	25,553,770	80%	38,404,854
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	616	KINDERGAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	623	KINDERGAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	624	EDUCATIOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	056	EDUC	ALL OTHER				CATEGORY TOTALS			27,443,834	22,352,572	81%	113,822,982	20%	343,632,148	337,803,233	98%	387,711,313	87%	1,298,494,397
2018		56	EDUC	056	EDUC	AGENCY TOTALS							29,282,795	24,175,438	83%	116,435,266	21%	353,297,354	347,457,385	98%	401,161,660	87%	1,330,057,539
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECC	1125	COLLEGE ACCESS C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECC	2079	CAREER SCHOOL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECC	5407	ADMINISTRATION - F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECC	5407	ADMINISTRATION - F	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	FULL TIME PER	5700	POSTSECC	6711	VETERANS EDUCATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECC	1125	COLLEGE ACCESS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECC	2078	ADMIN FEES - CLOSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECC	2079	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECC	2359	TUITION GUARANTY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	PART TIME TE	5700	POSTSECC	5407	ADMINISTRATION - F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	OVERTIME TO	5700	POSTSECC	5407	ADMINISTRATION - F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	1125	COLLEGE ACCESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	2044	LARGE ANIMAL VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	2078	ADMIN FEES - CLOSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	2079	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	2359	TUITION GUARANTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	2364	CHANCELLORS FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	5407	ADMINISTRATION - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	5450	PAUL DOUGLAS SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	5451	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6072	NE BD OF HIGHER EI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6074	GRANITE STATE SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6075	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6076	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6077	WORKFORCE INCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6078	NH INCENTIVE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6093	LEVERAGED INCENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6711	VETERANS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	6725	TEACHER QUALITY II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	5700	POSTSECC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	BENEFITS TOT	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECC	2078	ADMIN FEES - CLOSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECC	2079	CAREER SCHOOL LI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECC	2359	TUITION GUARANTY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CONSULTANTS	5700	POSTSECC	5407	ADMINISTRATION - F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	1125	COLLEGE ACCESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	2044	LARGE ANIMAL VETE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	2078	ADMIN FEES - CLOSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	2079	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	2359	TUITION GUARANTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	2364	CHANCELLORS FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	5407	ADMINISTRATION - F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	5450	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	5451	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6072	NE BD OF HIGHER EI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6074	GRANITE STATE SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6075	SPECL STUDENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6076	SPECL STUDENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6077	WORKFORCE INCEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6078	NH INCENTIVE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6093	LEVERAGED INCENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6711	VETERANS EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	5700	POSTSECC	6725	TEACHER QUALITY II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	CURRENT EXP	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1822	CART PROVIDER	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	2364	CHANCELLORS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5450	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	5451	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6072	NE BD OF HIGHER E	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6072	NE BD OF HIGHER E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6074	GRANITE STATE SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6075	SPECL STUDENT GR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6075	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6076	SPECL STUDENT GR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6076	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6077	WORKFORCE INCEN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6077	WORKFORCE INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6093	LEVERAGED INCENT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6093	LEVERAGED INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6725	TEACHER QUALITY II	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	057	POST	ALL OTHER	5700	POSTSEC	6725	TEACHER QUALITY II	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	057	POST	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCATION DEPT			DEPT FULL TIME TOTALS							1,151,641	1,114,680	97%	1,430,168	78%	5,872,646	5,878,942	100%	7,232,817	81%	17,275,030
2018		56	EDUCATION DEPT			DEPT PART TIME TEMP TOTALS							31,088	25,671	83%	129,880	20%	172,225	147,811	86%	645,846	23%	1,554,977
2018		56	EDUCATION DEPT			DEPT OVERTIME TOTALS							89	1,084	1,218%	11,922	9%	4,914	11,185	228%	59,608	19%	143,060
2018		56	EDUCATION DEPT			DEPT BENEFITS TOTALS							555,560	561,266	101%	763,066	74%	2,930,978	3,070,902	105%	3,923,413	78%	9,375,573
2018		56	EDUCATION DEPT			DEPT CONSULTANTS TOTALS							71,791	78,890	110%	191,276	41%	482,405	363,087	75%	1,199,869	30%	2,298,915
2018		56	EDUCATION DEPT			DEPT CURRENT EXPENSE TOTALS							28,794	41,273	143%	85,972	48%	202,039	182,225	90%	388,794	47%	915,587
2018		56	EDUCATION DEPT			DEPT ALL OTHER TOTALS							27,443,834	22,352,572	81%	113,822,982	20%	343,632,148	337,803,233	98%	387,711,313	87%	1,298,494,397
2018		56	EDUCATION			DEPARTMENT TOTALS							29,282,795	24,175,438	83%	116,435,266	21%	353,297,354	347,457,385	98%	401,161,660	87%	1,330,057,539
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	4828	CARL PERKINS STAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	4828	CARL PERKINS STAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	5405	POLICE STANDARDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	5931	COLLEGE SYSTEM O	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5800	NH COMM	6340	ADMINISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4024	HEALTH EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4825	CARL PERKINS GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4829	TRIO GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4829	TRIO GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4841	TITLE III	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PER	5810	NH TECH C	4852	TITLE III GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	4852	TITLE III GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	6060	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	6062	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	6062	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	6062	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	4824	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	4865	NSF - NBC2 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	4865	NSF - NBC2 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	4866	MONITORING NH FIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	4868	WATERSHED WATCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	5326	STRATHAM CARL PE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	5326	STRATHAM CARL PE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6070	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6071	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6071	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	6071	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5820	NH TECH C	8664	NH INBRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	4823	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6080	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6081	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6081	WELLNESS CENTER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6081	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6082	FAMILY - CHILD RES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6082	FAMILY - CHILD RES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6082	FAMILY - CHILD RES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6086	DORMITORIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6086	DORMITORIES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6086	DORMITORIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6087	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6087	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6087	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6088	STUDENT CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6088	STUDENT CENTER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	6088	STUDENT CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	4827	CARL PERKINS GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	4835	LEADERSHIP NORTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	4837	CONWAY ACADEMIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	5960	US DOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6038	EARLY CHILDHOOD E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6038	EARLY CHILDHOOD E	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6038	EARLY CHILDHOOD E	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6150	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6152	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6152	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6152	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6962	DAY CARE CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6962	DAY CARE CENTER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6962	DAY CARE CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6976	TWITCHELL PROPER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	6976	TWITCHELL PROPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	8067	CHILDARE R&R FY-1	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	8067	CHILDARE R&R FY-1	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9063	BERLIN WELLNESS C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9063	BERLIN WELLNESS C	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9063	BERLIN WELLNESS C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	4821	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	5338	USDOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6023	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6024	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6024	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	6024	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5850	NH TECH C	8668	EFFICIENCY TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	4826	CARL PERKINS GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6310	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6311	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6311	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	6311	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	4822	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6330	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6331	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6331	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6331	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6332	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6332	WELLNESS CENTER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	6332	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	1836	DIRECT CONNECT G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4808	QM ON-LINE AA DEG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4809	NHHEAF-EARLIEST C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4828	CARL PERKINS STAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4873	COMM SOCIAL SVCS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	4898	EARLY CHILD EDUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	5405	POLICE STANDARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	5963	MATH/SCIENCE PAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	5977	MATHEMATICS SCIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	6028	MATHEMATICS LEAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	6340	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5800	NH COMM	6342	PROJECT RUNNING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4024	HEALTH EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4825	CARL PERKINS GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4829	TRIO GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4841	TITLE III	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	4852	TITLE III GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	5325	MANCHESTER CARL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	6060	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	6062	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	9009	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	9013	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	9016	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	9017	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	9110	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5810	NH TECH C	9201	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	2378	NH COASTAL MONIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	4824	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	4848	BIO-LINK GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	4860	NATIONAL BIO-MANU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	4865	NSF - NBC2 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	4867	BIO-CONNECT-NH GI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	4868	WATERSHED WATCI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	5326	STRATHAM CARL PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	5900	THE DORR FOUNDA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	5909	CAREGIVER TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	6070	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	6071	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	9018	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	9019	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	9020	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	9021	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	9120	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5820	NH TECH C	9202	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	4823	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	4854	WATER GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	5327	CONCORD CARIL PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	6080	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	6081	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	6082	FAMILY - CHILD RES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	6086	DORMITORIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	6087	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	6088	STUDENT CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	9023	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	9028	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	9029	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5830	NH TECH IN	9203	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	1884	NH TALENT TEAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	2377	ENTREPRENEURIAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4827	CARL PERKINS GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4832	QUALITY EARLY LEA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4834	PROJECT IVEHOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4835	LEADERSHIP NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4836	RESOURCE - REFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4838	CONWAY SCIENCE L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4839	NSF - PROJECT SIME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	4840	STEM/NH EPSCOR R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	5328	BERLIN CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	6038	EARLY CHILDHOOD E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	6150	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	6152	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	6962	DAY CARE CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	6976	TWITCHELL PROPER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	8067	CHILDARE R&R FY-1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	8659	NH LAUNCH PAD PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	9042	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	9043	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	9044	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	9045	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	9063	BERLIN WELLNESS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	9140	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5840	NH TECH C	9204	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	4821	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	5329	LACONIA CARL PERI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	5338	USDOE FIPSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	6023	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	6024	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	8668	EFFICIENCY TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	9030	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	9031	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	9032	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	9033	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	9150	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5850	NH TECH C	9205	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	4826	CARL PERKINS GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	5330	CLAREMONT CARIL I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	6310	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	6311	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	9034	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	9035	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	9036	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	9037	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	9160	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5860	NH TECH C	9206	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	4815	COMMUNITIES OF SC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	4816	COMMUNITY SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	4822	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	5331	NASHUA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	6330	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	6331	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	6332	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9038	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9039	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9040	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9041	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9170	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5870	NH TECH C	9207	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TE	5899	ARRA STIM	0921	EARLY SUPPORT & S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	5977	MATHEMATICS SCIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	6028	MATHEMATICS LEAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5800	NH COMM	6342	PROJECT RUNNING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5810	NH TECH C	6060	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5810	NH TECH C	6062	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5820	NH TECH C	4867	BIO-CONNECT-NH GI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5820	NH TECH C	6070	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5820	NH TECH C	6071	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6080	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6082	FAMILY - CHILD RES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6087	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5830	NH TECH IN	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6150	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6152	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	6976	TWITCHELL PROPER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5840	NH TECH C	9063	BERLIN WELLNESS C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5850	NH TECH C	6023	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5850	NH TECH C	6024	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5860	NH TECH C	6310	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5860	NH TECH C	6311	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5870	NH TECH C	6330	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5870	NH TECH C	6331	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TO	5870	NH TECH C	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	1836	DIRECT CONNECT G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	3900	UNIQUE ANNUAL ALL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	3925	UNIQUE ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4053	STANDARDIZING TE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4808	QM ON-LINE AA DEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4809	NHHEAF-EARLIEST C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4828	CARL PERKINS STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	4898	EARLY CHILD EDUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5405	POLICE STANDARDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5441	NHHEAF-FAST TRAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5963	MATH/SCIENCE PAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	5977	MATHEMATICS SCIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6028	MATHEMATICS LEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6052	FLED ED LOAN PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6166	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6342	PROJECT RUNNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6351	GOVERNORS SUCCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6750	BOARD OF GOVERN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	6881	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	8063	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5800	NH COMM	8260	DORMITORY ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4024	HEALTH EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4825	CARL PERKINS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	5325	MANCHESTER CARL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6060	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6062	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6063	SALE OF SAND - GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	6069	BLDG PROJECT REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9009	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9013	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9016	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9110	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5810	NH TECH C	9201	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	2378	NH COASTAL MONIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4051	MCCOURT TRUST SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4057	NH CDD START HOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4058	NHCUC START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4059	PASS PROM GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4824	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4853	COMMUNITY SVCS W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4859	NHHEAF NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4860	NATIONAL BIO-MANU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4862	MARKETING EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4866	MONITORING NH FIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4867	BIO-CONNECT-NH GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	4868	WATERSHED WATCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	5326	STRATHAM CARL PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	5900	THE DORR FOUNDA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	5909	CAREGIVER TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	6071	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	9018	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	9019	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	9020	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	9120	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5820	NH TECH C	9202	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	4041	HEALTH ED CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	4823	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	4856	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	4857	TABLET PC INTEGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	4871	IT CAREER PATHWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	5327	CONCORD CARIL PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	6080	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	6082	FAMILY - CHILD RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	6087	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	8261	STUDENT ACTIVITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	9023	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	9028	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5830	NH TECH IN	9203	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	2377	ENTREPRENEURIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4827	CARL PERKINS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4832	QUALITY EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4835	LEADERSHIP NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4836	RESOURCE - REFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4837	CONWAY ACADEMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4838	CONWAY SCIENCE L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4839	NSF - PROJECT SIME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	4840	STEM/NH EPSCOR R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	5328	BERLIN CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	6038	EARLY CHILDHOOD I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	6152	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	6976	TWITCHELL PROPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	8067	CHILDARE R&R FY-1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	8659	NH LAUNCH PAD PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	9043	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	9063	BERLIN WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5840	NH TECH C	9204	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	4042	BOYS & GIRLS CLUB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	4814	ENERGY SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	4821	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	5329	LACONIA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	6023	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	6024	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	8668	EFFICIENCY TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	9030	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	9031	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	9032	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	9033	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	9150	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5850	NH TECH C	9205	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	4052	RVCC & CMS CONNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	4826	CARL PERKINS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	5330	CLAREMONT CARIL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	6310	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	6311	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	9035	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	9206	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	4815	COMMUNITIES OF SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	4816	COMMUNITY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	4817	AIRCRFT MAINT CTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	4822	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	5331	NASHUA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	6330	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	6331	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	9039	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5870	NH TECH C	9207	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	5899	ARRA STIM	0921	EARLY SUPPORT & S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOT	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	58	COMM	058	COMI	BENEFITS TOT	5860	NH TECH C	6313	CLAREMEONT LIBRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5800	NH COMM	4053	STANDARDIZING TEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5800	NH COMM	4808	QM ON-LINE AA DEG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5800	NH COMM	4809	NHHEAF-EARLIEST C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5800	NH COMM	4828	CARL PERKINS STAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5800	NH COMM	6028	MATHEMATICS LEAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5800	NH COMM	6340	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	4825	CARL PERKINS GRAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	4841	TITLE III	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	4852	TITLE III GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	6060	EDUCATION DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	6062	CTR TRAINING - BUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	9009	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	9013	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	9016	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5810	NH TECH C	9017	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	2378	NH COASTAL MONIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	4824	CARL PERKINS PRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	4865	NSF - NBC2 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	4867	BIO-CONNECT-NH GI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	4868	WATERSHED WATCH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	6070	EDUCATION DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	6071	CTR TRAINING - BUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	9018	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	9019	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	9020	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5820	NH TECH C	9021	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	4823	CARL PERKINS PRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	6080	EDUCATION DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	6081	WELLNESS CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	6082	FAMILY - CHILD RES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	6083	BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	6086	DORMITORIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	6087	CTR TRAINING - BUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	6088	STUDENT CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	9023	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	9028	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5830	NH TECH IN	9029	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	2377	ENTREPRENEURIAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4827	CARL PERKINS GRAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4834	PROJECT IVEHOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4835	LEADERSHIP NORTH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4836	RESOURCE - REFER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4837	CONWAY ACADEMIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4838	CONWAY SCIENCE L	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4839	NSF - PROJECT SIME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	4840	STEM/NH EPSCOR R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	6038	EARLY CHILDHOOD I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	6150	EDUCATION DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	6152	CTR TRAINING - BUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	6962	DAY CARE CENTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	6976	TWITCHELL PROPER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	8067	CHILDARE R&R FY-1	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	9042	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	9043	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	9044	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	9045	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5840	NH TECH C	9063	BERLIN WELLNESS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	4821	CARL PERKINS PRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	5338	USDOE FIPSE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	6023	EDUCATION DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	6024	CTR TRAINING - BUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	9030	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	9031	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	9032	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5850	NH TECH C	9033	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	4826	CARL PERKINS GRAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	6310	EDUCATION DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	6311	CTR TRAINING - BUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	9034	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	9035	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	9036	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	9037	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5860	NH TECH C	9067	NSF/ATE COLLEGE F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	4815	COMMUNITIES OF SC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	4817	AIRCRFT MAINT CTR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	4822	CARL PERKINS PRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	6330	EDUCATION DIVISIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	6331	CTR TRAINING - BUS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	9038	SEOG SCHOLARSHIP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	9039	ACADEMIC COMPETI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	9040	COLLEGE WORK STU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS	5870	NH TECH C	9041	INSTITUTE GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018		58	COMM	058	COMI	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	0005	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	3900	UNIQUE ANNUAL ALI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	3925	UNIQUE ENDOWMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4053	STANDARDIZING TE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4804	NHHEAF-BUILDING W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4808	QM ON-LINE AA DEG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4809	NHHEAF-EARLIEST C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4820	CARL PERKINS PASS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4828	CARL PERKINS STAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4873	COMM SOCIAL SVCS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4876	EMET PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4880	NURSING LEVERAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	4898	EARLY CHILD EDUC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	5405	POLICE STANDARDS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	5441	NHHEAF-FAST TRAC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6028	MATHEMATICS LEAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6052	FLED ED LOAN PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6090	TECH LOAN FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6166	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6300	PSVTE FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6340	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6342	PROJECT RUNNING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6351	GOVERNORS SUCCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6750	BOARD OF GOVERN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	6881	INFORMATION TECH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	8063	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5800	NH COMM	8260	DORMITORY ACCOU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	4024	HEALTH EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	4825	CARL PERKINS GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	4829	TRIO GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	4841	TITLE III	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	4852	TITLE III GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	5325	MANCHESTER CARL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	6060	EDUCATION DIVISIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	6062	CTR TRAINING - BUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	6063	SALE OF SAND - GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	6069	BLDG PROJECT REV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	9009	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	9013	ACADEMIC COMPETI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	9016	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	9017	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	9110	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5810	NH TECH C	9201	PERKINS LOAN REV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	2378	NH COASTAL MONIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4051	MCCOURT TRUST S	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4057	NH CDD START HOS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4058	NHCUC START HOSP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4059	PASS PROM GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4824	CARL PERKINS PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4848	BIO-LINK GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4849	PEASE HUD GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4853	COMMUNITY SVCS W	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4859	NHHEAF NETWORK I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4860	NATIONAL BIO-MANU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4861	CSEMS GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4862	MARKETING EDUCAT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4865	NSF - NBC2 GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4866	MONITORING NH FIS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4867	BIO-CONNECT-NH GI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	4868	WATERSHED WATCH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	5326	STRATHAM CARL PE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	6070	EDUCATION DIVISIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	6071	CTR TRAINING - BUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	9018	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	9019	ACADEMIC COMPETI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	9020	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	9021	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	9068	SPECIAL EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	9120	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5820	NH TECH C	9202	PERKINS LOAN REV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	4041	HEALTH ED CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	4823	CARL PERKINS PRO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	4854	WATER GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	4856	TEACHER QUALITY E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	4857	TABLET PC INTEGRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	4871	IT CAREER PATHWA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	5327	CONCORD CARIL PE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	6080	EDUCATION DIVISIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	6081	WELLNESS CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	6082	FAMILY - CHILD RES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	6083	BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	6086	DORMITORIES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	6087	CTR TRAINING - BUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	6088	STUDENT CENTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	8261	STUDENT ACTIVITY (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	9023	ACADEMIC COMPETI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	9028	COLLEGE WORK STU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	9029	INSTITUTE GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5830	NH TECH IN	9203	PERKINS LOAN REV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	2377	ENTREPRENEURIAL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4807	UNITED WAY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4827	CARL PERKINS GRA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4832	QUALITY EARLY LEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4833	TILLOTSON FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4834	PROJECT IVEHOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4835	LEADERSHIP NORTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4836	RESOURCE - REFER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4837	CONWAY ACADEMIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4838	CONWAY SCIENCE L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4839	NSF - PROJECT SIME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	4840	STEM/NH EPSCOR R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	5328	BERLIN CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	6038	EARLY CHILDHOOD E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	6150	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	6152	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	6962	DAY CARE CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	6976	TWITCHELL PROPER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	8067	CHILDARE R&R FY-1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	9042	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	9043	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	9044	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	9045	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	9063	BERLIN WELLNESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	9140	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5840	NH TECH C	9204	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	4042	BOYS & GIRLS CLUB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	4814	ENERGY SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	4821	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	5329	LACONIA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	5338	USDOE FIPSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	6023	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	6024	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	9030	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	9031	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	9032	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	9033	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	9150	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5850	NH TECH C	9205	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	4052	RVCC & CMS CONNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	4826	CARL PERKINS GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	5330	CLAREMONT CARIL F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	6310	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	6311	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	9034	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	9035	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	9036	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	9037	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	9067	NSF/ATE COLLEGE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	9160	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	9206	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	4815	COMMUNITIES OF SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	4816	COMMUNITY SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	4817	AIRCRFT MAINT CTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	4822	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	5331	NASHUA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	6330	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	6331	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	6332	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	9038	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	9039	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	9040	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	9041	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	9170	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5870	NH TECH C	9207	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	5899	ARRA STIM	0921	EARLY SUPPORT & S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXP	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	58	COMM	058	COMI	CURRENT EXP	5860	NH TECH C	6313	CLAREMEONT LIBRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	1836	DIRECT CONNECT G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM C	635	CCSNH FUI	3,647,917	3,872,917	106%	3,872,917	100%	18,239,583	19,364,583	106%	19,364,583	100%	46,475,000
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5937	NASHUA CC	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5963	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	5977	MATHEMATICS SCIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	6881	INFORMATION TECH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8063	WORKERS COMPEN	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8063	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8063	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4825	CARL PERKINS GRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4841	TITLE III	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4058	NHCUC START HOSP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4059	PASS PROM GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4866	MONITORING NH FIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5900	THE DORR FOUNDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4041	HEALTH ED CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4823	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4831	NHTI PICNIC PAVILIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4854	WATER GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	4871	IT CAREER PATHWA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	5327	CONCORD CARIL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6080	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6082	FAMILY - CHILD RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6087	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	8261	STUDENT ACTIVITY (	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	8261	STUDENT ACTIVITY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9023	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REV(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REV(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REV(	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REV(	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REV(	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REV(	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5830	NH TECH IN	9203	PERKINS LOAN REV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4807	UNITED WAY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4832	QUALITY EARLY LEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4833	TILLOTSON FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD I	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8659	NH LAUNCH PAD PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4814	ENERGY SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4052	RVCC & CMS CONNE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL I	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHI	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV(	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV(	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4817	AIRCRFT MAINT CTR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	619	SEOG GRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	620	ACG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5880	ADVANCED	1873	ADVANCED COMPOS	635	CCSNH FUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5880	ADVANCED	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	ALL OTHER	9998	ERP GRAN	9786	ACTIVITY ACCT AGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		58	COMM	058	COMI	ALL OTHER				CATEGORY TOTALS			3,647,917	3,872,917	106%	3,872,917	100%	18,239,583	19,364,583	106%	19,364,583	100%	46,475,000		
2018		58	COMM	058	COMI	AGENCY TOTALS							3,647,917	3,872,917	106%	3,872,917	100%	18,239,583	19,364,583	106%	19,364,583	100%	46,475,000		
2018	010	59	RETIR	059	RETII	FULL TIME PER	5900	NH RETIRE	1051	ADMINISTRATION	016	PERSONAL	304,021	409,634	135%	331,939	123%	1,633,528	1,643,539	101%	1,783,535	92%	4,035,527		
2018	010	59	RETIR	059	RETII	FULL TIME PER	5900	NH RETIRE	1053	MEMBER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	59	RETIR	059	RETII	FULL TIME PER	5900	NH RETIRE	1058	EMPLOYER SERVICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	59	RETIR	059	RETII	FULL TIME PER	5900	NH RETIRE	1059	INFORMATION TECH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		59	RETIR	059	RETII	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			304,021	409,634	135%	331,939	123%	1,633,528	1,643,539	101%	1,783,535	92%	4,035,527		
2018	010	59	RETIR	059	RETII	PART TIME TE	5900	NH RETIRE	1051	ADMINISTRATION	050	PERSONAL	0	46	0%	1,667	3%	0	3,905	0%	8,333	47%	20,000		
2018	010	59	RETIR	059	RETII	PART TIME TE	5900	NH RETIRE	1053	MEMBER SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		59	RETIR	059	RETII	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	46	0%	1,667	3%	0	3,905	0%	8,333	47%	20,000		

2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1051	ADMINISTRATION	018	OVERTIME	107	50	47%	236	21%	4,991	403	8%	11,038	4%	12,000
2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1058	EMPLOYER SERVICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	OVERTIME TO	5900	NH RETIRE	1059	INFORMATION TECH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	OVERTIME TOTALS				CATEGORY TOTALS			107	50	47%	236	21%	4,991	403	8%	11,038	4%	12,000
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1051	ADMINISTRATION	060	BENEFITS	147,117	160,907	109%	164,177	98%	763,439	751,016	98%	851,970	88%	2,025,635
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1055	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1058	EMPLOYER SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	1059	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	6167	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5900	NH RETIRE	8502	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	5905	STATE CON	1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	BENEFITS TOT	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	BENEFITS TOTALS				CATEGORY TOTALS			147,117	160,907	109%	164,177	98%	763,439	751,016	98%	851,970	88%	2,025,635
2018	010	59	RETIR	059	RETI	CONSULTANTS	5900	NH RETIRE	1051	ADMINISTRATION	046	CONSULTA	13,523	15,620	116%	12,092	129%	56,413	83,816	149%	50,444	166%	140,000
2018	010	59	RETIR	059	RETI	CONSULTANTS	5900	NH RETIRE	1053	MEMBER SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CONSULTANTS	5900	NH RETIRE	1059	INFORMATION TECH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	CONSULTANTS TOTALS				CATEGORY TOTALS			13,523	15,620	116%	12,092	129%	56,413	83,816	149%	50,444	166%	140,000
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	1051	ADMINISTRATION	020	CURRENT E	6,817	9,029	132%	6,116	148%	34,117	43,131	126%	30,610	141%	111,720
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	1053	MEMBER SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	1054	TRUSTEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	1055	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	1058	EMPLOYER SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	1059	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	6167	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5900	NH RETIRE	8502	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	5905	STATE CON	1052	STATE CONTRIBUTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	CURRENT EXP	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,817	9,029	132%	6,116	148%	34,117	43,131	126%	30,610	141%	111,720
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	022	RENTS-LEA	34,591	35,097	101%	35,649	98%	175,421	175,631	100%	180,783	97%	431,900
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	023	HEAT ELEC	4,035	5,682	141%	5,121	111%	23,945	26,361	110%	30,386	87%	94,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	024	MAINT OTH	8,751	7,804	89%	14,872	52%	38,599	44,154	114%	65,594	67%	128,500
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	026	ORGANIZA	0	1,000	0%	1,386	72%	2,675	2,855	107%	3,586	80%	16,630
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	030	EQUIPMENT	0	0	0%	417	0%	5,000	1,685	34%	5,000	34%	5,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	037	TECHNOLO	1,401	639	46%	3,419	19%	4,391	34,533	786%	10,712	322%	160,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	038	TECHNOLO	34,467	14,454	42%	29,261	49%	423,106	170,813	40%	359,195	48%	775,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	039	TELECOMM	1,083	4,505	416%	1,168	386%	11,646	12,314	106%	12,566	98%	35,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	040	INDIRECT C	0	0	0%	2,583	0%	0	0	0%	12,917	0%	31,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	045	PERSONNE	3,167	2,980	94%	3,620	82%	21,479	9,526	44%	24,551	39%	93,500
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	049	TRANSFER	0	0	0%	142	0%	1,700	1,700	100%	1,700	100%	1,700
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	063	OTHER PEF	0	55	0%	586	9%	0	159	0%	2,930	5%	7,031
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	064	RET PENSI	15,189	17,577	116%	18,671	94%	77,454	82,416	106%	95,209	87%	232,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	065	BOARD EXI	922	746	81%	1,747	43%	4,801	4,965	103%	9,096	55%	28,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	066	EMPLOYEE	1,797	5,979	333%	3,221	186%	2,967	10,094	340%	5,317	190%	62,050
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	070	IN STATE T	343	588	171%	2,248	26%	1,038	1,906	184%	6,802	28%	13,600
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	080	OUT OF ST	545	2,509	461%	989	254%	8,172	9,682	118%	14,839	65%	27,680
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CO	061	UNEMPLOY	0	2,246	0%	333	674%	2,543	8,200	322%	690	1,189%	4,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPEN	062	WORKERS	0	0	0%	333	0%	-188	0	0%	1,667	0%	4,000
2018	010	59	RETIR	059	RETI	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5905	STATE CON	1052	STATE CONTRIBUTIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5905	STATE CON	1052	STATE CONTRIBUTIO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIR	059	RETI	ALL OTHER	5905	STATE CON	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIR	059	RETI	ALL OTHER				CATEGORY TOTALS			106,292	101,859	96%	125,765	81%	804,747	596,994	74%	843,540	71%	2,150,591
2018		59	RETIR	059	RETI	AGENCY TOTALS							577,877	697,144	121%	641,992	109%	3,297,235	3,122,804	95%	3,579,471	87%	8,495,473
2018	010	6	OFFIC	006	OFFI	FULL TIME PER	0699	ARRA STIM	0999	OFFICE OF ECONOM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	FULL TIME PER	0699	ARRA STIM	0999	OFFICE OF ECONOM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	FULL TIME PER	0699	ARRA STIM	0999	OFFICE OF ECONOM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFIC	006	OFFI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	PART TIME TE	0699	ARRA STIM	0999	OFFICE OF ECONOM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFIC	006	OFFI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	OVERTIME TO	0699	ARRA STIM	0999	OFFICE OF ECONOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFIC	006	OFFI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	BENEFITS TOT	0699	ARRA STIM	0999	OFFICE OF ECONOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFIC	006	OFFI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	CURRENT EXP	0699	ARRA STIM	0999	OFFICE OF ECONOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	CURRENT EXP	0699	ARRA STIM	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFIC	006	OFFI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	212	HEALTH PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFIC	006	OFFI	ALL OTHER	0699	ARRA STIM	0999	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFIC	006	OFFI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFIC	006	OFFI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3172	REVENUE CENTERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3172	REVENUE CENTERS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3432	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3432	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3432	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3480	SCIENCE STORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	FULL TIME PER	6100	MCAULIFFE	3480	SCIENCE STORE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAU	061	MCAU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	PART TIME TE	6100	MCAULIFFE	3172	REVENUE CENTERS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	PART TIME TE	6100	MCAULIFFE	3432	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	PART TIME TE	6100	MCAULIFFE	3480	SCIENCE STORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAU	061	MCAU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	OVERTIME TO	6100	MCAULIFFE	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	OVERTIME TO	6100	MCAULIFFE	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAU	061	MCAU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3172	REVENUE CENTERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3432	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3480	SCIENCE STORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	6100	MCAULIFFE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	BENEFITS TOT	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAU	061	MCAU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3172	REVENUE CENTERS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3432	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3480	SCIENCE STORE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CONSULTANTS	6100	MCAULIFFE	3481	DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAU	061	MCAU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3172	REVENUE CENTERS	020	CURRENT E	0	0	0%	53	0%	0	0	0%	267	0%	640
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3432	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3480	SCIENCE STORE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	3481	DONATIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CURRENT EXP	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	CURRENT EXP	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAU	061	MCAU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	53	0%	0	0	0%	267	0%	640
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	048	CONTRACT	0	0	0%	134	0%	0	0	0%	668	0%	1,604
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	61	MCAU	061	MCAU	ALL OTHER	6100	MCAULIFFE	7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		61	MCAU	061	MCAU	ALL OTHER				CATEGORY TOTALS			0	0	0%	134	0%	0	0	0%	668	0%	1,604		
2018		61	MCAU	061	MCAU	AGENCY TOTALS							0	0	0%	187	0%	0	0	0%	935	0%	2,244		
2018	010	64	BOAR	064	BOAR	BENEFITS TOT	6400	BOARDS A	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	64	BOAR	064	BOAR	BENEFITS TOT	6458	PLUMBERS	8658	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	64	BOAR	064	BOAR	BENEFITS TOT	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		64	BOAR	064	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	64	BOAR	064	BOAR	CURRENT EXP	6400	BOARDS A	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	64	BOAR	064	BOAR	CURRENT EXP	6458	PLUMBERS	8658	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	64	BOAR	064	BOAR	CURRENT EXP	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		64	BOAR	064	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	64	BOAR	064	BOAR	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	64	BOAR	064	BOAR	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		64	BOAR	064	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		64	BOAR	064	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	FULL TIME PER	6600	NH OFFICE	8053	NH OFFICE OF VETE	010	PERSONAL	18,998	22,887	120%	20,527	111%	109,568	133,062	121%	118,385	112%	295,903		
2018	010	66	VETER	066	VETE	FULL TIME PER	6600	NH OFFICE	8053	NH OFFICE OF VETE	011	PERSONAL	0	5,973	0%	4,878	122%	16,017	7,363	46%	20,460	36%	58,537		
2018	010	66	VETER	066	VETE	FULL TIME PER	6600	NH OFFICE	8053	NH OFFICE OF VETE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		66	VETER	066	VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,998	28,861	152%	25,405	114%	125,584	140,424	112%	138,845	101%	354,440		
2018	010	66	VETER	066	VETE	OVERTIME TO	6600	NH OFFICE	8053	NH OFFICE OF VETE	018	OVERTIME	0	0	0%	96	0%	0	0	0%	480	0%	1,152		
2018		66	VETER	066	VETE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	96	0%	0	0	0%	480	0%	1,152		
2018	010	66	VETER	066	VETE	BENEFITS TOT	6600	NH OFFICE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	BENEFITS TOT	6600	NH OFFICE	8053	NH OFFICE OF VETE	060	BENEFITS	9,193	14,025	153%	14,778	95%	59,113	64,063	108%	95,024	67%	222,320		
2018	010	66	VETER	066	VETE	BENEFITS TOT	6600	NH OFFICE	8057	GLOBAL WAR/TERR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	BENEFITS TOT	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		66	VETER	066	VETE	BENEFITS TOTALS				CATEGORY TOTALS			9,193	14,025	153%	14,778	95%	59,113	64,063	108%	95,024	67%	222,320		
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	2216	VETERAN SERVICES	020	CURRENT E	0	6,836	0%	570	1,200%	0	6,836	0%	2,848	240%	6,836		
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	8053	NH OFFICE OF VETE	020	CURRENT E	753	947	126%	2,248	42%	3,045	3,443	113%	9,092	38%	18,862		
2018	010	66	VETER	066	VETE	CURRENT EXP	6600	NH OFFICE	8057	GLOBAL WAR/TERR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	CURRENT EXP	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		66	VETER	066	VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			753	7,783	1,034%	2,818	276%	3,045	10,279	338%	11,941	86%	25,698		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	022	RENTS-LEA	234	117	50%	316	37%	851	753	88%	1,151	65%	3,000		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	026	ORGANIZAT	0	0	0%	96	0%	800	0	0%	1,150	0%	1,150		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	027	TRANSFER	0	0	0%	237	0%	0	532	0%	1,184	45%	2,842		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	030	EQUIPMENT	0	0	0%	1,510	0%	0	0	0%	7,552	0%	18,124		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	039	TELECOMM	13	0	0%	0	0%	63	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	625	0%	1,500		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	070	IN STATE T	2,143	856	40%	1,681	51%	6,858	2,225	32%	5,382	41%	10,000		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	080	OUT OF ST	0	0	0%	500	0%	1,497	0	0%	2,416	0%	6,000		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERR	075	GRANTS SU	500	0	0%	0	0%	2,200	2,600	118%	0	0%	0		
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		66	VETER	066	VETE	ALL OTHER				CATEGORY TOTALS			2,889	973	34%	4,466	22%	12,270	6,111	50%	19,460	31%	42,616		
2018		66	VETER	066	VETE	AGENCY TOTALS							31,833	51,642	162%	47,562	109%	200,013	220,878	110%	265,750	83%	646,226		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1093	CONTRACT COUNSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	010	PERSONAL	5,994	3,791	63%	6,264	61%	33,352	19,498	58%	34,854	56%	81,127		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	011	PERSONAL	0	7,553	0%	8,182	92%	0	41,541	0%	40,912	102%	98,188		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	016	PERSONAL	7,405	0	0%	0	0%	33,322	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1099	COURT APPOINTED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	FULL TIME PER	0700	JUDICIAL C	1103	ANCILLARY NON-SC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		7	JUDIC	007	JUDI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			13,399	11,343	85%	14,446	79%	66,674	61,039	92%	75,765	81%	179,315		
2018	010	7	JUDIC	007	JUDI	PART TIME TE	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	PART TIME TE	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	050	PERSONAL	608	507	83%	603	84%	3,849	2,168	56%	3,817	57%	8,500		
2018		7	JUDIC	007	JUDI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			608	507	83%	603	84%	3,849	2,168	56%	3,817	57%	8,500		
2018	010	7	JUDIC	007	JUDI	OVERTIME TO	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	018	OVERTIME	-20	0	0%	0	0%	45	0	0%	0	0%	0		
2018		7	JUDIC	007	JUDI	OVERTIME TOTALS				CATEGORY TOTALS			-20	0	0%	0	0%	45	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1093	CONTRACT COUNSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	060	BENEFITS	6,753	6,094	90%	7,387	82%	35,130	33,200	95%	38,428	86%	98,089		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1098	CIVIL LEGAL SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1099	COURT APPOINTED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	1103	ANCILLARY NON-SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	0700	JUDICIAL C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	BENEFITS TOT	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		7	JUDIC	007	JUDI	BENEFITS TOTALS				CATEGORY TOTALS			6,753	6,094	90%	7,387	82%	35,130	33,200	95%	38,428	86%	98,089		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1093	CONTRACT COUNSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	020	CURRENT E	990	92	9%	891	10%	4,702	3,324	71%	4,231	79%	9,512		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1098	CIVIL LEGAL SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1099	COURT APPOINTED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	0700	JUDICIAL C	1103	ANCILLARY NON-SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	CURRENT EXP	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		7	JUDIC	007	JUDI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			990	92	9%	891	10%	4,702	3,324	71%	4,231	79%	9,512		
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	108	PROVIDER	146,097	87,312	60%	107,392	81%	719,709	649,781	90%	529,038	123%	1,380,000		
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	108	PROVIDER	30,143	19,933	66%	35,944	55%	182,842	188,970	103%	218,032	87%	508,050	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSE	102	CONTRACT	135,757	170,046	125%	166,003	102%	712,893	872,954	122%	871,725	100%	2,133,540	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	102	CONTRACT	0	0	0%	1,765,810	0%	10,063,980	10,594,860	105%	10,594,859	100%	21,189,719	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	42	0%	100	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	027	TRANSFER	0	0	0%	219	0%	0	32	0%	1,094	3%	2,625	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	039	TELECOMM	0	0	0%	187	0%	0	431	0%	936	46%	2,247	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	066	EMPLOYEE	0	0	0%	179	0%	0	0	0%	896	0%	2,150	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	070	IN STATE T	291	0	0%	2,616	0%	291	386	133%	2,616	15%	4,500	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVIC	108	PROVIDER	0	0	0%	100,000	0%	600,000	600,000	100%	600,000	100%	1,200,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED I	102	CONTRACT	0	0	0%	53,250	0%	319,500	319,500	100%	319,500	100%	639,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(	108	PROVIDER	12,682	21,804	172%	8,434	259%	88,983	109,262	123%	59,177	185%	150,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SC	108	PROVIDER	78,321	91,614	117%	60,105	152%	385,015	440,870	115%	295,466	149%	930,000	
2018	010	7	JUDIC	007	JUDI	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDIC	007	JUDI	ALL OTHER				CATEGORY TOTALS			403,290	390,708	97%	2,300,314	17%	13,073,213	13,777,046	105%	13,494,213	102%	28,143,931	
2018		7	JUDIC	007	JUDI	AGENCY TOTALS							425,021	408,744	96%	2,323,641	18%	13,183,612	13,876,778	105%	13,616,455	102%	28,439,347	
2018	010	7	JUDIC	008	MARI	FULL TIME PER	0823	MARITAL M	4025	FAMILY MEDIATOR C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDIC	008	MARI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	PART TIME TE	0823	MARITAL M	4025	FAMILY MEDIATOR C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDIC	008	MARI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	BENEFITS TOT	0823	MARITAL M	4025	FAMILY MEDIATOR C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	BENEFITS TOT	0823	MARITAL M	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	BENEFITS TOT	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDIC	008	MARI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	CURRENT EXP	0823	MARITAL M	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	CURRENT EXP	0823	MARITAL M	4025	FAMILY MEDIATOR C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	CURRENT EXP	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDIC	008	MARI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	7	JUDIC	008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDIC	008	MARI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDIC	008	MARI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							13,399	11,343	85%	14,446	79%	66,674	61,039	92%	75,765	81%	179,315	
2018		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							608	507	83%	603	84%	3,849	2,168	56%	3,817	57%	8,500	
2018		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							-20	0	0%	0	0%	45	0	0%	0	0%	0	
2018		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							6,753	6,094	90%	7,387	82%	35,130	33,200	95%	38,428	86%	98,089	
2018		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							990	92	9%	891	10%	4,702	3,324	71%	4,231	79%	9,512	
2018		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							403,290	390,708	97%	2,300,314	17%	13,073,213	13,777,046	105%	13,494,213	102%	28,143,931	
2018		7	JUDICIAL CO			DEPARTMENT TOTALS							425,021	408,744	96%	2,323,641	18%	13,183,612	13,876,778	105%	13,616,455	102%	28,439,347	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7200	BANKING	2046	BANKING	010	PERSONAL	87,362	97,534	112%	118,932	82%	451,903	515,400	114%	615,210	84%	1,471,602	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7200	BANKING	2046	BANKING	011	PERSONAL	7,830	8,425	108%	8,345	101%	43,065	46,316	108%	45,900	101%	109,526	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7200	BANKING	2046	BANKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7205	CONSUME	2043	CONSUMER CREDIT	010	PERSONAL	105,469	87,444	83%	126,354	69%	552,914	485,391	88%	662,399	73%	1,516,164	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7205	CONSUME	2043	CONSUMER CREDIT	012	PERSONAL	7,544	7,695	102%	8,341	92%	41,493	42,323	102%	45,877	92%	100,034	
2018	010	72	BANKI	072	BANK	FULL TIME PER	7205	CONSUME	2043	CONSUMER CREDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		72	BANKI	072	BANK	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			208,205	201,098	97%	261,973	77%	1,089,374	1,089,429	100%	1,369,386	80%	3,197,326	
2018	010	72	BANKI	072	BANK	PART TIME TE	7205	CONSUME	2043	CONSUMER CREDIT	050	PERSONAL	0	0	0%	1,297	0%	0	15,058	0%	6,483	232%	15,560	
2018		72	BANKI	072	BANK	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,297	0%	0	15,058	0%	6,483	232%	15,560	
2018	010	72	BANKI	072	BANK	OVERTIME TOT	7200	BANKING	2046	BANKING	018	OVERTIME	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000	
2018	010	72	BANKI	072	BANK	OVERTIME TOT	7205	CONSUME	2043	CONSUMER CREDIT	018	OVERTIME	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000	
2018		72	BANKI	072	BANK	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7200	BANKING	2046	BANKING	060	BENEFITS	45,804	53,234	116%	62,621	85%	244,487	290,599	119%	334,248	87%	823,394	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7200	BANKING	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7205	CONSUME	2043	CONSUMER CREDIT	060	BENEFITS	57,125	49,420	87%	69,900	71%	317,444	287,043	90%	388,436	74%	889,229	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7210	WORKERS	8587	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	BENEFITS TOT	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		72	BANKI	072	BANK	BENEFITS TOTALS				CATEGORY TOTALS			102,929	102,655	100%	132,521	77%	561,931	577,642	103%	722,684	80%	1,712,623	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7200	BANKING	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7200	BANKING	2046	BANKING	020	CURRENT E	1,055	458	43%	1,869	25%	3,422	2,954	86%	6,062	49%	30,612	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7205	CONSUME	2043	CONSUMER CREDIT	020	CURRENT E	1,171	1,279	109%	1,730	74%	9,003	6,208	69%	13,299	47%	45,783	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7210	WORKERS	8587	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	CURRENT EXP	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	CURRENT EXP	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		72	BANKI	072	BANK	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,226	1,737	78%	3,599	48%	12,424	9,162	74%	19,361	47%	76,395	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEA	6,834	7,686	112%	7,817	98%	40,897	46,552	114%	46,777	100%	93,803	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTH	0	0	0%	193	0%	0	0	0%	966	0%	2,318	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZAT	0	0	0%	2,143	0%	25,219	25,719	102%	25,720	100%	25,720	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFER	0	0	0%	15,157	0%	0	0	0%	75,784	0%	181,882	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMM	1,075	336	31%	1,206	28%	4,722	5,092	108%	5,299	96%	10,100
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT C	0	0	0%	2,167	0%	0	5,308	0%	10,833	49%	26,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER	0	0	0%	42	0%	441	504	114%	504	100%	504
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	062	WORKERS	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSI	6,168	5,970	97%	6,188	96%	33,120	30,903	93%	33,231	93%	74,600
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE	9,818	3,504	36%	11,584	30%	33,498	27,108	81%	39,522	69%	55,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	069	PROMOTIO	357	0	0%	0	0%	707	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE T	1,585	6,483	409%	3,514	184%	18,211	31,652	174%	40,375	78%	74,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF ST	4,360	11,194	257%	6,799	165%	11,866	26,866	226%	18,503	145%	60,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATIO	0	0	0%	1,300	0%	0	0	0%	6,502	0%	15,605
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	212	HEALTH PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	022	RENTS-LEA	9,396	8,327	89%	8,459	98%	56,269	50,395	90%	50,653	99%	101,502
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	024	MAINT OTH	0	0	0%	202	0%	0	0	0%	1,012	0%	2,428
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	026	ORGANIZA	0	0	0%	933	0%	750	0	0%	1,210	0%	11,200
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	027	TRANSFER	0	0	0%	16,359	0%	0	0	0%	81,794	0%	196,306
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	030	EQUIPMEN	0	0	0%	458	0%	0	0	0%	2,292	0%	5,500
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	037	TECHNOLO	0	0	0%	59	0%	0	0	0%	294	0%	705
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	158	0%	379
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	039	TELECOMM	1,404	384	27%	1,404	27%	6,155	5,642	92%	6,155	92%	12,276
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	040	INDIRECT C	0	0	0%	2,333	0%	0	4,899	0%	11,667	42%	28,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	049	TRANSFER	30,758	0	0%	29,604	0%	31,367	32,407	103%	30,190	107%	115,557
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	062	WORKERS	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	064	RET PENSI	5,962	5,703	96%	5,894	97%	30,562	28,986	95%	30,214	96%	74,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	066	EMPLOYEE	695	0	0%	975	0%	11,572	12,904	112%	16,227	80%	50,500
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	069	PROMOTIO	508	131	26%	1,445	9%	2,036	131	6%	5,784	2%	12,440
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	070	IN STATE T	256	249	98%	701	36%	2,104	2,543	121%	5,766	44%	20,100
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	080	OUT OF ST	2,748	0	0%	5,565	0%	9,063	7,333	81%	18,352	40%	50,000
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	202	RELOCATIO	0	0	0%	1,409	0%	0	0	0%	7,044	0%	16,905
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	212	HEALTH PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKI	072	BANK	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKI	072	BANK	ALL OTHER				CATEGORY TOTALS			81,923	49,968	61%	134,299	37%	318,557	344,946	108%	574,619	60%	1,321,630
2018		72	BANKI	072	BANK	AGENCY TOTALS							395,284	355,457	90%	535,356	66%	1,982,286	2,036,237	103%	2,700,867	75%	6,343,535
2018	010	73	PUBLI	073	PUBL	FULL TIME PER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	010	PERSONAL	20,691	21,351	103%	21,079	101%	105,328	109,331	104%	107,307	102%	255,905
2018	010	73	PUBLI	073	PUBL	FULL TIME PER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			20,691	21,351	103%	21,079	101%	105,328	109,331	104%	107,307	102%	255,905
2018	010	73	PUBLI	073	PUBL	PART TIME TE	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	050	PERSONAL	100	0	0%	143	0%	1,340	800	60%	1,914	42%	3,213
2018		73	PUBLI	073	PUBL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			100	0	0%	143	0%	1,340	800	60%	1,914	42%	3,213
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	060	BENEFITS	10,058	10,439	104%	10,465	100%	53,704	55,888	104%	55,880	100%	134,695
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	7300	PUBLIC EM	2067	LABOR RELATIONS-V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	7300	PUBLIC EM	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	BENEFITS TOT	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	BENEFITS TOTALS				CATEGORY TOTALS			10,058	10,439	104%	10,465	100%	53,704	55,888	104%	55,880	100%	134,695
2018	010	73	PUBLI	073	PUBL	CONSULTANTS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	7300	PUBLIC EM	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	020	CURRENT E	266	25	10%	546	5%	1,032	1,565	152%	2,123	74%	5,480
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	7300	PUBLIC EM	2067	LABOR RELATIONS-V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXP	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			266	25	9%	546	5%	1,032	1,565	152%	2,123	74%	5,480
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	022	RENTS-LEA	197	197	100%	226	87%	36,443	38,600	106%	41,856	92%	42,985
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	027	TRANSFER	0	0	0%	117	0%	0	1,232	0%	583	211%	1,400
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	035	SHARED SE	0	0	0%	0	0%	96	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	039	TELECOMM	307	166	54%	320	52%	1,578	1,640	104%	1,640	100%	3,296
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	065	BOARD EXP	0	0	0%	113	0%	0	0	0%	563	0%	1,350
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	070	IN STATE T	114	0	0%	133	0%	663	275	41%	770	36%	1,600
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EM	2067	LABOR RELATIONS-V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	ALL OTHER				CATEGORY TOTALS			618	363	59%	908	40%	38,780	41,746	108%	45,413	92%	50,631
2018		73	PUBLI	073	PUBL	AGENCY TOTALS							31,733	32,178	101%	33,141	97%	200,184	209,330	105%	212,636	98%	449,924
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7405	BOARD OF	7400	BOARD OF MEDICINE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7405	BOARD OF	7400	BOARD OF MEDICINE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7430	BOARD OF NURSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7430	BOARD OF NURSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7431	NURSING ASSISTAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7431	NURSING ASSISTAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7430	NURSES R	7432	NURSING ASSISTAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	3331	PRESCRIPTION DRU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	7435	PHARMACY COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	7435	PHARMACY COMMIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7435	PHARMAC	7435	PHARMACY COMMIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7445	COSMETOI	7445	COSMETOLOGY - BA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PER	7445	COSMETOI	7445	COSMETOLOGY - BA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A074	HHS:	FULL TIME PER	7450	DENTAL BO	7450	DENTAL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	FULL TIME PER	7450	DENTAL BO	7450	DENTAL BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	FULL TIME PER	7465	NH BD.OF M	7465	BD OF MENTAL HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	FULL TIME PER	7465	NH BD.OF M	7465	BD OF MENTAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	FULL TIME PER	7493	MASSAGE	7493	MASSAGE THERAPY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	FULL TIME PER	7493	MASSAGE	7493	MASSAGE THERAPY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	FULL TIME PER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	FULL TIME PER	7499	OFFICE OF	5981	NEW CONSOLIDATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A074	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7410	BOARD OF	7410	BOARD OF OPTOME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7415	REGISTRA	7415	REGISTRATION IN P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7420	NURSING H	7420	NURSING HOME EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7430	NURSES R	7430	BOARD OF NURSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7430	NURSES R	7431	NURSING ASSISTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7435	PHARMACY	3331	PRESCRIPTION DRU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7435	PHARMACY	7435	PHARMACY COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7440	CHIROPRA	7440	CHIROPRACTIC EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7445	COSMETOL	7445	COSMETOLOGY - BA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7450	DENTAL BO	7450	DENTAL BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7460	FUNERAL D	7460	FUNERAL DIRECTOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7465	NH BD.OF M	7465	BD OF MENTAL HEAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7470	OPTHALMI	7470	OPHTHALMIC DISPE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7475	NATURAOP	7475	NATUROPATHIC EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7480	HEARING A	7480	HEARING CARE PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7485	BOARD OF	7485	BOARD OF ACUPUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7493	MASSAGE	7493	MASSAGE THERAPY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7495	BD OF LICE	7495	DIETITIANS COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7496	BOARD OF	7963	BOARD OF PSYCHOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	PART TIME TE	7499	OFFICE OF	5981	NEW CONSOLIDATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A074	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7430	NURSES R	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7435	PHARMACY	3331	PRESCRIPTION DRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7435	PHARMACY	7435	PHARMACY COMMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7445	COSMETOL	7445	COSMETOLOGY - BA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7450	DENTAL BO	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	OVERTIME TO	7499	OFFICE OF	5981	NEW CONSOLIDATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A074	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7400	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7405	BOARD OF	7400	BOARD OF MEDICINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7410	BOARD OF	7410	BOARD OF OPTOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7415	REGISTRA	7415	REGISTRATION IN P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7420	NURSING H	7420	NURSING HOME EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7430	NURSES R	7430	BOARD OF NURSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7430	NURSES R	7431	NURSING ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7430	NURSES R	7432	NURSING ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7435	PHARMACY	3331	PRESCRIPTION DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7435	PHARMACY	7435	PHARMACY COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7435	PHARMACY	7436	PHARMACY COMM E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7440	CHIROPRA	7440	CHIROPRACTIC EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7445	COSMETOL	7445	COSMETOLOGY - BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7450	DENTAL BO	7450	DENTAL BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7455	ELECTROL	7455	ELECTROLYSIS BOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7460	FUNERAL D	7460	FUNERAL DIRECTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7465	NH BD.OF M	7465	BD OF MENTAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7470	OPTHALMI	7470	OPHTHALMIC DISPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7475	NATURAOP	7475	NATUROPATHIC EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7480	HEARING A	7480	HEARING CARE PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7485	BOARD OF	7485	BOARD OF ACUPUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7493	MASSAGE	7493	MASSAGE THERAPY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7495	BD OF LICE	7495	DIETITIANS COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7496	BOARD OF	7963	BOARD OF PSYCHOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7498	WORKERS	8593	WORKERS/UNEMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	7499	OFFICE OF	5981	NEW CONSOLIDATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	BENEFITS TOT	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A074	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7405	BOARD OF	7400	BOARD OF MEDICINE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7430	NURSES R	7430	BOARD OF NURSING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7430	NURSES R	7431	NURSING ASSISTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7430	NURSES R	7432	NURSING ASSISTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7435	PHARMACY	3331	PRESCRIPTION DRU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7435	PHARMACY	7435	PHARMACY COMMIS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7440	CHIROPRA	7440	CHIROPRACTIC EXA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7445	COSMETOL	7445	COSMETOLOGY - BA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7450	DENTAL BO	7450	DENTAL BOARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7460	FUNERAL D	7460	FUNERAL DIRECTOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7465	NH BD.OF M	7465	BD OF MENTAL HEAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7496	BOARD OF	7963	BOARD OF PSYCHOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CONSULTANTS	7499	OFFICE OF	5981	NEW CONSOLIDATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A074	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7400	BOARD OF	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7405	BOARD OF	7400	BOARD OF MEDICINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7410	BOARD OF	7410	BOARD OF OPTOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7415	REGISTRA	7415	REGISTRATION IN P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7420	NURSING H	7420	NURSING HOME EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7430	NURSES R	7430	BOARD OF NURSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7430	NURSES R	7431	NURSING ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7430	NURSES R	7432	NURSING ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7435	PHARMACY	3331	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7435	PHARMACY	7435	PHARMACY COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7435	PHARMACY	7436	PHARMACY COMM E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A074	HHS:	CURRENT EXP	7440	CHIROPRA	7440	CHIROPRACTIC EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7445	COSMETOI	7445	COSMETOLOGY - BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7450	DENTAL BO	7450	DENTAL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7455	ELECTROL	7455	ELECTROLYSIS BOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7460	FUNERAL D	7460	FUNERAL DIRECTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7465	NH BD.OF M	7465	BD OF MENTAL HEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7470	OPTHALMI	7470	OPHTHALMIC DISPE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7475	NATURAOF	7475	NATUROPATHIC EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7480	HEARING A	7480	HEARING CARE PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7485	BOARD OF	7485	BOARD OF ACUPUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7491	ADVISORY	6049	ADVISORY BOARD O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7493	MASSAGE	7493	MASSAGE THERAPY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7495	BD OF LICE	7495	DIETITIANS COUNCIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7496	BOARD OF	7963	BOARD OF PSYCHOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7498	WORKERS	8593	WORKERS/UNEMPL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	7499	OFFICE OF	5981	NEW CONSOLIDATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	CURRENT EXP	9998	ERP GRAN	9793	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		74	HHS: A074	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	031	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	032	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	034	CAPITAL PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	063	OTHER PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	075	GRANTS S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	079	GRANTS AL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	082	EDUCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	200	BUILDING L	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	201	SHERIFF C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7450	DENTAL BO	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7460	FUNERAL D	7460	FUNERAL DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7475	NATURAOF	7475	NATUROPATHIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7480	HEARING A	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPL	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPL	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	74	HHS: A074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		74	HHS: A074	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		74	HHS: A074	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	5068	NON GAME SUPPOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	1171	OFFICE OF DIRECTO	010	PERSONAL	38,814	39,722	102%	39,520	101%	193,979	187,347	97%	197,507	95%	465,835	
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	1171	OFFICE OF DIRECTO	011	PERSONAL	8,217	8,382	102%	8,311	101%	45,195	46,099	102%	45,712	101%	108,962	
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	1171	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	2128	LANDOWNER RELAT	010	PERSONAL	2,519	-981	-39%	0	0%	12,733	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	2128	LANDOWNER RELAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	5447	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7500	FISH AND (	8049	WILDLIFE HERITAGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2110	BUSINESS MANAGE	010	PERSONAL	19,853	20,373	103%	20,210	101%	95,689	98,552	103%	97,414	101%	228,810	
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2110	BUSINESS MANAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2111	OHRV REGISTRATIO	010	PERSONAL	7,391	7,571	102%	9,898	76%	36,598	37,372	102%	49,015	76%	115,183	
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2111	OHRV REGISTRATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2118	LICENSING	010	PERSONAL	15,903	16,577	104%	16,236	102%	75,317	77,671	103%	76,895	101%	180,030	
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2118	LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2119	FLEET MANAGEMEN	010	PERSONAL	3,499	3,575	102%	3,563	100%	19,246	19,638	102%	19,596	100%	46,713	
2018	020	75	FISH A075	FISH	FULL TIME PER	7505	ADMINSTR	2119	FLEET MANAGEMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	010	PERSONAL	34,356	36,846	107%	37,256	99%	169,921	180,590	106%	184,266	98%	456,907	
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2121	HUNTER EDUCATION	010	PERSONAL	18,617	19,466	105%	19,251	101%	91,558	95,706	105%	94,677	101%	223,763	
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2121	HUNTER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	010	PERSONAL	11,628	12,122	104%	12,065	100%	59,904	62,064	104%	62,154	100%	147,332	
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	010	PERSONAL	9,989	6,216	62%	5,669	110%	47,828	29,213	61%	27,145	108%	62,808	
2018	020	75	FISH A075	FISH	FULL TIME PER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2125	NON-GAME SPECIES	010	PERSONAL	44,560	27,058	61%	34,924	77%	238,902	175,701	74%	187,241	94%	441,363	
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2125	NON-GAME SPECIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2139	CONSERVATION LIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2139	CONSERVATION LIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2139	CONSERVATION LIC	059	TEMP FULL	0	7,002	0%	6,968	100%	0	35,010	0%	34,840	100%	83,616	
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	010	PERSONAL	87,155	89,594	103%	89,330	100%	422,176	428,985	102%	432,712	99%	1,018,400	
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	010	PERSONAL	3,281	3,491	106%	3,450	101%	18,043	19,198	106%	18,972	101%	45,377	
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2158	GAME MANAGEMEN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	010	PERSONAL	6,123	6,216	102%	6,192	100%	26,927	27,438	102%	27,229	101%	62,808	
2018	020	75	FISH A075	FISH	FULL TIME PER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2127	FISHERIES HABITAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2127	FISHERIES HABITAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2130	INLAND FISHERIES M	010	PERSONAL	46,613	53,192	114%	56,158	95%	234,385	258,952	110%	282,384	92%	645,966	
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2130	INLAND FISHERIES M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	010	PERSONAL	96,930	108,632	112%	103,447	105%	449,259	548,600	122%	479,466	114%	1,181,821	
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	020	75	FISH A075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2132	HATCHERIES	019	HOLIDAY P	0	0	0%	1,000	0%	2,563	2,290	89%	3,048	75%	12,000
2018	020	75	FISH A	075	FISH	FULL TIME PER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	1183	OHRV EDUCATION- T	010	PERSONAL	9,430	2,625	28%	9,550	27%	49,479	21,691	44%	50,109	43%	118,681
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	1183	OHRV EDUCATION- T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	1183	OHRV EDUCATION- T	019	HOLIDAY P	0	0	0%	4,167	0%	9,901	6,347	64%	11,176	57%	50,000
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	2112	SEARCH - RESCUE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	7887	CONSERVATION LAW	010	PERSONAL	220,367	230,144	104%	228,104	101%	1,140,002	1,255,254	110%	1,180,026	106%	2,842,923
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	7887	CONSERVATION LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7525	LAW ENFO	7887	CONSERVATION LAW	019	HOLIDAY P	0	0	0%	4,167	0%	10,533	12,011	114%	11,258	107%	50,000
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2288	MARINE FISHERIES N	010	PERSONAL	47,756	49,602	104%	49,026	101%	238,389	248,397	104%	244,729	101%	581,419
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2288	MARINE FISHERIES N	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2289	ESTUARINE RESERV	010	PERSONAL	29,587	26,925	91%	30,502	88%	151,351	149,340	99%	156,030	96%	371,679
2018	020	75	FISH A	075	FISH	FULL TIME PER	7530	MARINE RE	2289	ESTUARINE RESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2116	FACILITY CONSTRUC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2117	STATEWIDE PUBLIC	010	PERSONAL	13,179	13,802	105%	13,620	101%	68,630	71,862	105%	70,927	101%	168,627
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2117	STATEWIDE PUBLIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2160	FACILITY MAINTENAN	010	PERSONAL	24,216	24,797	102%	24,693	100%	122,718	126,553	103%	125,134	101%	296,781
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2160	FACILITY MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PER	7535	FACILITIES	2163	REAL PROPERTY - C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			799,982	812,946	102%	837,278	97%	4,031,225	4,221,882	105%	4,169,664	101%	10,007,804
2018	020	75	FISH A	075	FISH	PART TIME TE	7500	FISH AND C	2128	LANDOWNER RELAT	050	PERSONAL	0	3,115	0%	2,917	107%	0	11,942	0%	14,583	82%	35,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7500	FISH AND C	8049	WILDLIFE HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7505	ADMINSTR	2110	BUSINESS MANAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7505	ADMINSTR	2111	OHRV REGISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7505	ADMINSTR	2119	FLEET MANAGEMEN	050	PERSONAL	1,677	1,552	93%	2,396	65%	10,211	5,401	53%	14,587	37%	21,999
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2121	HUNTER EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2122	AQUATIC RESOURCE	050	PERSONAL	991	2,488	251%	1,289	193%	5,449	10,125	186%	7,090	143%	30,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2124	WILDLIFE CONSERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7510	PUBLIC INF	2126	RECRUITMENT AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2125	NON-GAME SPECIES	050	PERSONAL	2,292	2,249	98%	965	233%	19,045	20,977	110%	8,022	262%	15,999
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2139	CONSERVATION LIC	050	PERSONAL	7,555	5,809	77%	5,003	116%	43,363	41,100	95%	28,715	143%	73,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	050	PERSONAL	0	0	0%	8	0%	0	0	0%	41	0%	99
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	2158	GAME MANAGEMEN	050	PERSONAL	0	0	0%	42	0%	0	4,069	0%	208	1,953%	500
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	5068	NON GAME SUPPOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2127	FISHERIES HABITAT	050	PERSONAL	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2130	INLAND FISHERIES M	050	PERSONAL	0	1,322	0%	833	159%	3,173	7,369	232%	6,398	115%	10,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2132	HATCHERIES	050	PERSONAL	0	-2,406	0%	5,750	-42%	5,925	5,652	95%	40,634	14%	69,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7520	INLAND FIS	2166	BROOD ATLANTIC SA	050	PERSONAL	0	0	0%	392	0%	16,901	4,537	27%	4,523	100%	4,700
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	1183	OHRV EDUCATION- T	050	PERSONAL	155	2,181	1,409%	187	1,167%	8,939	15,552	174%	10,791	144%	65,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	1185	DEPUTY CO PROGRA	050	PERSONAL	644	364	57%	2,470	15%	2,517	2,418	96%	9,661	25%	20,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	2112	SEARCH - RESCUE	050	PERSONAL	198	313	158%	283	111%	1,505	1,560	104%	2,151	73%	5,500
2018	020	75	FISH A	075	FISH	PART TIME TE	7525	LAW ENFO	7887	CONSERVATION LAW	050	PERSONAL	3,447	2,461	71%	4,479	55%	14,056	7,145	51%	18,265	39%	25,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7530	MARINE RE	2288	MARINE FISHERIES N	050	PERSONAL	10,199	7,614	75%	11,207	68%	57,604	52,470	91%	63,296	83%	105,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7530	MARINE RE	2289	ESTUARINE RESERV	050	PERSONAL	5,878	5,245	89%	5,605	94%	36,289	31,854	88%	34,603	92%	67,001
2018	020	75	FISH A	075	FISH	PART TIME TE	7535	FACILITIES	2116	FACILITY CONSTRUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TE	7535	FACILITIES	2117	STATEWIDE PUBLIC	050	PERSONAL	657	0	0%	666	0%	35,218	42,849	122%	35,722	120%	55,000
2018	020	75	FISH A	075	FISH	PART TIME TE	7535	FACILITIES	2163	REAL PROPERTY - C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,691	32,306	96%	45,325	71%	260,192	265,022	102%	303,457	87%	612,798
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7505	ADMINSTR	2110	BUSINESS MANAGEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7505	ADMINSTR	2111	OHRV REGISTRATIO	018	OVERTIME	-46	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7505	ADMINSTR	2118	LICENSING	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7515	WILDLIFE F	2125	NON-GAME SPECIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7515	WILDLIFE F	2139	CONSERVATION LIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	018	OVERTIME	2,069	2,921	141%	0	0%	2,069	2,319	112%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	018	OVERTIME	109	262	239%	0	0%	109	262	239%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7515	WILDLIFE F	2158	GAME MANAGEMEN	018	OVERTIME	20,663	18,792	91%	24,147	78%	20,663	20,021	97%	24,147	83%	35,000
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	018	OVERTIME	291	257	88%	0	0%	291	257	88%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7520	INLAND FIS	2130	INLAND FISHERIES M	018	OVERTIME	294	299	102%	0	0%	294	299	102%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7520	INLAND FIS	2132	HATCHERIES	018	OVERTIME	13,528	14,449	107%	13,634	106%	71,819	75,991	106%	72,385	105%	176,000
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7525	LAW ENFO	1183	OHRV EDUCATION- T	018	OVERTIME	4,265	1,952	46%	3,147	62%	44,046	32,561	74%	32,499	100%	85,000
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7525	LAW ENFO	1185	DEPUTY CO PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7525	LAW ENFO	2112	SEARCH - RESCUE	018	OVERTIME	9,951	12,519	126%	5,742	218%	101,490	77,296	76%	58,555	132%	95,000
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7525	LAW ENFO	7887	CONSERVATION LAW	018	OVERTIME	11,327	16,939	150%	14,533	117%	44,985	82,197	183%	57,715	142%	110,000
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7530	MARINE RE	2288	MARINE FISHERIES N	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7535	FACILITIES	2117	STATEWIDE PUBLIC	018	OVERTIME	219	197	90%	176	112%	29,587	29,251	99%	23,701	123%	25,000
2018	020	75	FISH A	075	FISH	OVERTIME TOT	7535	FACILITIES	2160	FACILITY MAINTENAN	018	OVERTIME	232	0	0%	231	0%	389	236	61%	389	61%	3,000
2018		75	FISH A	075	FISH	OVERTIME TOTALS				CATEGORY TOTALS			62,903	68,588	109%	61,693	111%	315,742	320,692	102%	269,806	119%	530,000
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	5447	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	5448	BENEFIT ADJUSTME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	BENEFITS TOT	9998	ERP GRAN	9794	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	1171	OFFICE OF DIRECTO	060	BENEFITS	23,564	22,807	97%	25,105	91%	125,678	121,401	97%	133,900	91%	325,223
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2113	GIFTS - DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2114	WILDLIFE LEGACY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2128	LANDOWNER RELAT	060	BENEFITS	193	163	85%	214	76%	974	914	94%	1,082	84%	2,678
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2142	WILD TURKEY MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2151	WATERFOWL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2159	MOOSE MANAGEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2162	RESOURCE DATA - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2170	ILLEGAL TAKE/POSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	2179	BLACK BEAR MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	5415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	5417	WILDLIFE DAMAGE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	5448	BENEFIT ADJUSTME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	7888	FISH & GAME COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	7998	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7500	FISH AND C	8049	WILDLIFE HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2108	PUBLICATION/SPECI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2110	BUSINESS MANAGEN	060	BENEFITS	10,169	10,546	104%	10,573	100%	53,227	55,411	104%	55,341	100%	133,041
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2111	OHRV REGISTRATIO	060	BENEFITS	5,358	5,610	105%	7,375	76%	28,829	30,026	104%	39,679	76%	95,571
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2118	LICENSING	060	BENEFITS	7,761	8,094	104%	8,113	100%	40,243	41,867	104%	42,073	100%	100,778
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7505	ADMINSTR	2119	FLEET MANAGEMEN	060	BENEFITS	1,407	1,429	102%	1,439	99%	7,815	7,622	98%	7,994	95%	19,064
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	060	BENEFITS	17,425	20,440	117%	21,301	96%	92,003	98,525	107%	112,470	88%	267,771
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2121	HUNTER EDUCATION	060	BENEFITS	10,830	11,310	104%	11,356	100%	57,385	59,959	104%	60,168	100%	144,852

2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2122	AQUATIC RESOURC	060	BENEFITS	4,846	5,148	106%	5,083	101%	25,858	27,159	105%	27,123	100%	65,932
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2124	WILDLIFE CONSERV	060	BENEFITS	5,445	2,789	51%	2,685	104%	28,515	14,002	49%	14,062	100%	33,597
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7510	PUBLIC INF	2126	RECRUITMENT AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	1132	WETLAND RESERVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2125	NON-GAME SPECIES	060	BENEFITS	25,791	15,070	58%	19,478	77%	143,255	95,453	67%	108,191	88%	257,502
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2139	CONSERVATION LIC	060	BENEFITS	3,740	5,650	151%	5,381	105%	20,708	30,352	147%	29,795	102%	72,734
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	060	BENEFITS	38,704	40,204	104%	40,178	100%	213,723	217,404	102%	221,866	98%	540,867
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2153	PHEASANT MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	060	BENEFITS	1,250	1,312	105%	1,313	100%	6,975	7,327	105%	7,329	100%	17,618
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2156	COOPERATIVE HABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2158	GAME MANAGEMEN	060	BENEFITS	8,209	7,759	95%	4,645	167%	8,209	8,783	107%	4,645	189%	6,968
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	060	BENEFITS	2,155	2,288	106%	2,265	101%	12,015	12,472	104%	12,629	99%	30,377
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	5068	NON GAME SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2127	FISHERIES HABITAT	060	BENEFITS	0	0	0%	64	0%	0	0	0%	319	0%	765
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2130	INLAND FISHERIES M	060	BENEFITS	22,800	26,647	117%	28,026	95%	121,816	139,457	114%	149,740	93%	355,352
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2132	HATCHERIES	060	BENEFITS	58,513	62,443	107%	65,455	95%	300,049	342,949	114%	335,644	102%	829,194
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7520	INLAND FIS	2166	BROOD ATLANTIC SA	060	BENEFITS	0	0	0%	0	0%	1,293	347	27%	346	100%	360
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	1183	OHRV EDUCATION- T	060	BENEFITS	7,861	3,904	50%	6,484	60%	63,714	42,270	66%	52,552	80%	120,265
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	1185	DEPUTY CO PROGR	060	BENEFITS	49	28	57%	196	14%	179	185	103%	712	26%	1,530
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	1186	OPERATION GAME T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	2112	SEARCH - RESCUE	060	BENEFITS	5,422	7,220	133%	1,178	613%	54,151	44,172	82%	11,764	376%	19,231
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7525	LAW ENFO	7887	CONSERVATION LAW	060	BENEFITS	129,664	139,909	108%	153,748	91%	658,648	752,981	114%	780,989	96%	1,914,170
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7530	MARINE RE	2288	MARINE FISHERIES N	060	BENEFITS	24,365	25,716	106%	25,441	101%	128,887	137,267	107%	134,576	102%	320,137
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7530	MARINE RE	2289	ESTUARINE RESERV	060	BENEFITS	14,740	14,454	98%	15,349	94%	79,081	79,992	101%	82,350	97%	197,186
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7530	MARINE RE	2352	WHIP FISH MIGRATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2116	FACILITY CONSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2117	STATEWIDE PUBLIC	060	BENEFITS	6,479	6,833	105%	5,937	115%	53,663	56,451	105%	49,171	115%	96,161
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2160	FACILITY MAINTENAN	060	BENEFITS	15,046	15,454	103%	15,838	98%	79,546	83,086	104%	83,732	99%	202,659
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7535	FACILITIES	2163	REAL PROPERTY - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7540	WORKERS	6169	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	BENEFITS TOT	7540	WORKERS	8594	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	BENEFITS TOTALS				CATEGORY TOTALS			451,785	463,225	103%	484,221	96%	2,406,441	2,507,835	104%	2,560,243	98%	6,171,583
2018	020	75	FISH A	075	FISH	CONSULTANTS	7500	FISH AND C	8049	WILDLIFE HERITAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7505	ADMINSTR	2111	OHRV REGISTRATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7510	PUBLIC INF	2121	HUNTER EDUCATION	046	CONSULTA	0	0	0%	3,100	0%	0	0	0%	15,500	0%	37,200
2018	020	75	FISH A	075	FISH	CONSULTANTS	7510	PUBLIC INF	2122	AQUATIC RESOURC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2125	NON-GAME SPECIES	046	CONSULTA	0	1,700	0%	1,533	111%	4,000	5,100	128%	5,559	92%	18,400
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	2156	COOPERATIVE HABI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	5068	NON GAME SUPPOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7520	INLAND FIS	2132	HATCHERIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7530	MARINE RE	2288	MARINE FISHERIES N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS	7535	FACILITIES	2117	STATEWIDE PUBLIC	046	CONSULTA	0	2,541	0%	6,988	36%	1,512	10,055	665%	3,162	318%	83,857
2018		75	FISH A	075	FISH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	4,241	0%	11,621	36%	5,512	15,155	275%	24,221	63%	139,457
2018	010	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	1220	BEAR DAMAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	5447	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	5448	BENEFIT ADJUSTME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXP	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	1171	OFFICE OF DIRECTO	020	CURRENT E	282	133	47%	301	44%	1,002	731	73%	1,069	68%	3,500
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2113	GIFTS - DONATIONS	020	CURRENT E	0	0	0%	833	0%	13,000	1,849	14%	8,046	23%	10,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2114	WILDLIFE LEGACY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2128	LANDOWNER RELAT	020	CURRENT E	42	9	20%	105	8%	252	185	73%	623	30%	4,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2142	WILD TURKEY MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2151	WATERFOWL CONSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2159	MOOSE MANAGEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2162	RESOURCE DATA - G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2170	ILLEGAL TAKE/POSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	2179	BLACK BEAR MANAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	5415	CONSERVATION LAW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	5417	WILDLIFE DAMAGE A	020	CURRENT E	0	0	0%	340	0%	0	0	0%	1,702	0%	4,084
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	7888	FISH & GAME COMM	020	CURRENT E	100	143	143%	183	78%	541	268	50%	993	27%	2,500
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	8049	WILDLIFE HERITAGE	020	CURRENT E	2,309	8,489	368%	3,873	219%	10,533	12,971	123%	17,674	73%	82,640
2018	020	75	FISH A	075	FISH	CURRENT EXP	7500	FISH AND C	8707	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2108	PUBLICATION/SPECI	020	CURRENT E	436	265	61%	718	37%	882	1,248	141%	1,451	86%	15,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2110	BUSINESS MANAGEN	020	CURRENT E	694	697	100%	860	81%	3,433	4,491	131%	4,251	106%	29,500
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2111	OHRV REGISTRATIO	020	CURRENT E	792	334	42%	904	37%	7,072	4,899	69%	8,075	61%	80,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2118	LICENSING	020	CURRENT E	714	1,042	146%	1,032	101%	9,401	6,085	65%	13,579	45%	27,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7505	ADMINSTR	2119	FLEET MANAGEMEN	020	CURRENT E	55,879	18,605	33%	72,047	26%	119,671	126,406	106%	154,298	82%	284,083
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	020	CURRENT E	823	350	43%	1,021	34%	4,463	1,538	34%	5,539	28%	14,700
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2121	HUNTER EDUCATION	020	CURRENT E	6,338	3,623	57%	4,936	73%	30,194	17,751	59%	23,518	75%	70,635
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2122	AQUATIC RESOURC	020	CURRENT E	2,056	1,892	92%	2,678	71%	5,134	9,261	180%	6,688	138%	36,509
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2124	WILDLIFE CONSERV	020	CURRENT E	953	0	0%	415	0%	2,180	0	0%	950	0%	2,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7510	PUBLIC INF	2126	RECRUITMENT AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	1132	WETLAND RESERVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2125	NON-GAME SPECIES	020	CURRENT E	1,397	851	61%	2,078	41%	3,176	2,232	70%	4,725	47%	28,416
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2139	CONSERVATION LIC	020	CURRENT E	1,015	1,020	100%	803	127%	4,236	2,111	50%	3,353	63%	7,979
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	020	CURRENT E	479	291	61%	618	47%	2,955	721	24%	3,811	19%	13,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2153	PHEASANT MANAGE	020	CURRENT E	134,996	0	0%	135,000	0%	134,996	134,999	100%	135,000	100%	135,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	020	CURRENT E	0	0	0%	83	0%	24	0	0%	1,000	0%	1,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2156	COOPERATIVE HABI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2158	GAME MANAGEMEN	020	CURRENT E	4,021	4,579	114%	5,148	89%	15,846	23,751	150%	20,285	117%	69,702
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	020	CURRENT E	0	256	0%	417	61%	69	446	646%	72	616%	5,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	2949	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	5068	NON GAME SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2127	FISHERIES HABITAT	020	CURRENT E	0	53	0%	7,083	1%	65,965	49,221	75%	43,853	112%	85,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2130	INLAND FISHERIES M	020	CURRENT E	487	1,309	269%	540	243%	2,083	3,256	156%	2,307	141%	9,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2131	SALE OF FISH FOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2132	HATCHERIES	020	CURRENT E	49,497	41,502	84%	65,206	64%	175,526	162,143	92%	231,234	70%	509,898
2018	020	75	FISH A	075	FISH	CURRENT EXP	7520	INLAND FIS	2166	BROOD ATLANTIC SA	020	CURRENT E	0	0	0%	758	0%	9,898	3,431	35%	3,982	86%	9,098

2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	1183	OHRV EDUCATION- T	020	CURRENT E	1,575	3,629	230%	1,377	264%	36,242	15,549	43%	31,685	49%	85,981
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	1185	DEPUTY CO PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	1186	OPERATION GAME T	020	CURRENT E	41	8	20%	167	5%	207	174	84%	833	21%	2,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	2112	SEARCH - RESCUE	020	CURRENT E	4,025	580	14%	10,913	5%	8,438	7,308	87%	22,881	32%	71,730
2018	020	75	FISH A	075	FISH	CURRENT EXP	7525	LAW ENFO	7887	CONSERVATION LAW	020	CURRENT E	7,797	10,743	138%	9,073	118%	50,597	42,302	84%	58,882	72%	132,764
2018	020	75	FISH A	075	FISH	CURRENT EXP	7530	MARINE RE	2288	MARINE FISHERIES N	020	CURRENT E	1,409	842	60%	2,035	41%	12,925	8,542	66%	18,667	46%	45,600
2018	020	75	FISH A	075	FISH	CURRENT EXP	7530	MARINE RE	2289	ESTUARINE RESERV	020	CURRENT E	2,741	3,853	141%	3,547	109%	14,610	20,881	143%	18,905	110%	41,234
2018	020	75	FISH A	075	FISH	CURRENT EXP	7530	MARINE RE	2352	WHIP FISH MIGRATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2116	FACILITY CONSTRUC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2117	STATEWIDE PUBLIC	020	CURRENT E	4,422	7,686	174%	4,257	181%	15,432	10,641	69%	14,856	72%	30,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2160	FACILITY MAINTENAN	020	CURRENT E	3,747	2,208	59%	4,770	46%	18,034	12,246	68%	22,958	53%	62,000
2018	020	75	FISH A	075	FISH	CURRENT EXP	7535	FACILITIES	2163	REAL PROPERTY - C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7540	WORKERS	6169	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXP	7540	WORKERS	8594	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			289,066	114,991	40%	344,121	33%	779,018	687,635	88%	887,746	77%	2,010,553
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	075	GRANTS SU	0	915	0%	-16	0%	6,058	3,979	66%	-42	0%	-194
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEI	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	217	INTER-AGE	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2018	010	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	45	0%	108
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	080	OUT OF ST	0	0	0%	83	0%	520	0	0%	1,000	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY IN	217	INTER-AGE	0	0	0%	1,083	0%	0	0	0%	5,417	0%	13,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY IN	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	15	0%	35
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	308	LANDOWNE	575	2,125	370%	571	372%	2,194	2,215	101%	2,178	102%	6,010
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2151	WATERFOWL CONSI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - C	027	TRANSFER	63,775	0	0%	91,356	0%	137,705	175,761	128%	197,258	89%	867,167
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - C	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEI	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMI	070	IN STATE T	1,227	139	11%	2,035	7%	1,456	1,125	77%	2,414	47%	10,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	023	HEAT ELEC	0	164	0%	208	79%	0	346	0%	1,042	33%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	030	EQUIPMENT	0	0	0%	2,603	0%	4,600	0	0%	4,579	0%	31,234
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	048	CONTRACT	0	0	0%	4,885	0%	1,297	662	51%	32,056	2%	58,622
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	070	IN STATE T	0	0	0%	141	0%	0	1,692	0%	705	240%	1,692
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	069	PROMOTIO	11,383	6,899	61%	13,530	51%	23,467	16,490	70%	27,894	59%	35,327
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	022	RENTS-LEA	312	283	91%	342	83%	1,716	1,415	82%	1,879	75%	4,410
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	026	ORGANIZAT	0	0	0%	2,844	0%	0	0	0%	14,219	0%	34,125

2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	039	TELECOMM	2,226	1,874	84%	2,481	76%	10,927	10,983	101%	12,177	90%	22,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	040	INDIRECT C	0	0	0%	20,833	0%	0	61,727	0%	104,167	59%	250,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	19	0%	46	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	043	DEBT SERV	52,819	28,926	55%	60,587	48%	128,692	95,918	75%	147,617	65%	400,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	049	TRANSFER	0	0	0%	438	0%	4,000	4,000	100%	5,258	76%	5,258	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	064	RET PENSI	71,024	70,136	99%	77,993	90%	356,765	363,634	102%	391,772	93%	952,800	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	080	OUT OF ST	535	0	0%	1,500	0%	535	0	0%	1,500	0%	1,500	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	220	BENEFIT AI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	039	TELECOMM	110	0	0%	121	0%	549	439	80%	603	73%	1,300	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEA	0	35	0%	55	64%	140	175	125%	218	80%	655	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	277	3	1%	296	1%	1,372	1,111	81%	1,463	76%	3,200	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACT	1,231	810	66%	2,146	38%	2,182	1,275	58%	3,803	34%	10,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	030	EQUIPMENT	0	0	0%	9,264	0%	5,174	50,232	971%	17,161	293%	111,163	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	039	TELECOMM	23	0	0%	30	0%	116	93	80%	150	62%	300	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	17	0%	40	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	070	IN STATE T	57,917	27,994	48%	59,527	47%	115,323	109,209	95%	118,530	92%	335,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	022	RENTS-LEA	118	95	81%	137	69%	591	358	61%	685	52%	1,618	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	030	EQUIPMENT	0	0	0%	333	0%	7,167	0	0%	3,592	0%	4,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	039	TELECOMM	336	0	0%	358	0%	1,658	1,206	73%	1,767	68%	3,400	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	041	AUDIT FUN	0	0	0%	7	0%	0	0	0%	37	0%	88	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	069	PROMOTIO	14,438	14,641	101%	15,449	95%	45,998	40,315	88%	49,219	82%	139,612	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	080	OUT OF ST	0	0	0%	250	0%	245	0	0%	683	0%	3,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	220	BENEFIT AI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	022	RENTS-LEA	0	100	0%	115	87%	398	498	125%	468	106%	1,380	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	023	HEAT ELEC	124	116	94%	171	68%	685	902	132%	947	95%	5,500	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	026	ORGANIZAT	0	2,000	0%	167	1,200%	2,000	2,000	100%	2,000	100%	2,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	030	EQUIPMENT	0	0	0%	583	0%	248	4,520	1,821%	201	2,250%	7,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	039	TELECOMM	64	17	27%	85	20%	318	273	86%	426	64%	1,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	041	AUDIT FUN	0	0	0%	42	0%	0	0	0%	209	0%	502	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	070	IN STATE T	362	83	23%	678	12%	889	967	109%	1,667	58%	4,500	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	080	OUT OF ST	0	0	0%	583	0%	0	101	0%	2,917	3%	7,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	102	CONTRACT	0	0	0%	833	0%	1,442	0	0%	10,000	0%	10,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	103	CONTRACT	308	308	100%	379	81%	1,542	1,297	84%	1,896	68%	4,472	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	220	BENEFIT AI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	022	RENTS-LEA	0	60	0%	58	102%	357	298	83%	300	99%	700	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	030	EQUIPMENT	0	0	0%	125	0%	248	320	129%	248	129%	1,500	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	039	TELECOMM	134	17	13%	136	13%	551	552	100%	563	98%	1,500	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	041	AUDIT FUN	0	0	0%	20	0%	0	0	0%	102	0%	245	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	070	IN STATE T	377	142	38%	341	42%	885	1,250	141%	801	156%	2,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	080	OUT OF ST	1,164	0	0%	1,989	0%	1,462	0	0%	2,500	0%	2,500	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	7	0%	16	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	220	BENEFIT AI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7515	WILDLIFE F	1132	WETLAND RESERVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7515	WILDLIFE F	1132	WETLAND RESERVE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7515	WILDLIFE F	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	023	HEAT ELEC	0	348	0%	125	278%	0	1,213	0%	625	194%	1,500	
2018	020	75	FISH A075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2018	020	75	FISH A075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	039	TELECOMM	256	0	0%	285	0%	1,187	1,094	92%	1,320	83%	2,200	

2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	041	AUDIT FUN	0	0	0%	54	0%	0	0	0%	271	0%	650
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	049	TRANSFER	14,501	0	0%	18,146	0%	29,303	19,443	66%	36,668	53%	81,943
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	070	IN STATE T	122	0	0%	1,675	0%	182	60	33%	2,500	2%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	080	OUT OF ST	0	398	0%	833	48%	2,201	3,429	156%	2,447	140%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	217	INTER-AGE	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	304	RESEARCH	19,650	57,808	294%	36,402	159%	97,521	101,411	104%	180,667	56%	363,538
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	030	EQUIPMEN	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	52	0%	125
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	217	INTER-AGE	62,323	0	0%	62,322	0%	62,323	0	0%	62,322	0%	270,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	304	RESEARCH	13,195	33,935	257%	17,848	190%	84,633	89,308	106%	114,476	78%	215,428
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	305	HABITAT A	0	0	0%	5,417	0%	0	0	0%	27,083	0%	65,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2139	CONSERVATION LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	022	RENTS-LEA	0	156	0%	167	94%	624	780	125%	667	117%	2,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	039	TELECOMM	300	0	0%	320	0%	1,592	1,198	75%	1,698	71%	3,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	041	AUDIT FUN	0	0	0%	111	0%	0	0	0%	554	0%	1,330
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	049	TRANSFER	0	0	0%	13,423	0%	64,655	35,413	55%	80,245	44%	161,072
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	080	OUT OF ST	0	0	0%	250	0%	695	0	0%	1,075	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	220	BENEFIT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	304	RESEARCH	0	15,600	0%	14,030	111%	37,018	58,941	159%	54,599	108%	168,363
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2153	PHEASANT MANAGE	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2153	PHEASANT MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	033	LAND ACQ	991	2,520,689	254,358%	2,807	89,802%	1,875	2,535,429	135,223%	5,311	47,741%	3,138,907
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	041	AUDIT FUN	0	0	0%	75	0%	0	0	0%	376	0%	902
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	049	TRANSFER	0	0	0%	3,642	0%	17,563	17,254	98%	22,564	76%	43,702
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	073	GRANTS N	0	9,247	0%	2,500	370%	0	15,147	0%	12,500	121%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	080	OUT OF ST	0	0	0%	208	0%	1,418	334	24%	1,772	19%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	217	INTER-AGE	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	304	RESEARCH	3,882	9,648	249%	13,120	74%	42,263	234,080	554%	142,843	164%	361,136
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	305	HABITAT A	0	0	0%	8,642	0%	10,050	9,070	90%	18,695	49%	103,700
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	307	STATEWIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2156	COOPERATIVE HABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	026	ORGANIZA	0	0	0%	604	0%	3,250	0	0%	7,250	0%	7,250
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	030	EQUIPMEN	0	0	0%	3,750	0%	0	0	0%	18,750	0%	45,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	041	AUDIT FUN	0	0	0%	28	0%	0	0	0%	142	0%	341
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	070	IN STATE T	0	0	0%	125	0%	507	0	0%	1,220	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	080	OUT OF ST	0	0	0%	1,000	0%	5,308	4,542	86%	6,861	66%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	217	INTER-AGE	0	0	0%	22,500	0%	0	0	0%	112,500	0%	270,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	304	RESEARCH	28,957	0	0%	94,490	0%	92,776	25,778	28%	302,733	9%	696,062
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	305	HABITAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	306	COOP WAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2158	GAME MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	13	0%	30
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2949	BLANDINGS TURTLE	041	AUDIT FUN	0	0	0%	15	0%	0	0	0%	77	0%	185
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2949	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	15,417	0%	0	0	0%	77,083	0%	185,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	072	GRANTS FE	0	0	0%	27,961	0%	56,810	0	0%	167,370	0%	335,526
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	211	CATASTRO	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE F	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	2	0%	5
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	043	DEBT SERV	0	6,702	0%	3,838	175%	8,927	13,996	157%	8,813	159%	46,054
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	217	INTER-AGE	0	0	0%	1,250	0%	0	0%	6,250	0%	15,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	022	RENTS-LEA	51	0	0%	64	0%	253	169	67%	319	53%	842
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	025	STATE OW	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	026	ORGANIZAT	0	0	0%	21	0%	0	0%	104	0%	250
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	030	EQUIPMENT	0	0	0%	75	0%	1,910	0	0%	618	0%	900
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	039	TELECOMM	221	0	0%	244	0%	1,101	857	78%	1,217	70%	2,400
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	041	AUDIT FUN	0	0	0%	35	0%	0	0	0%	175	0%	420
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	070	IN STATE T	0	0	0%	21	0%	410	0	0%	223	0%	250
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	075	GRANTS SU	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	080	OUT OF ST	0	0	0%	292	0%	0	573	0%	1,458	39%	3,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	217	INTER-AGE	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	023	HEAT ELEC	19,634	15,751	80%	19,258	82%	76,949	73,300	95%	75,474	97%	250,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	030	EQUIPMENT	177	0	0%	1,153	0%	477	848	178%	3,103	27%	39,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	041	AUDIT FUN	0	0	0%	102	0%	0	0	0%	512	0%	1,228
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	047	OWN FORC	1,002	1,532	153%	1,099	139%	8,431	11,824	140%	9,246	128%	21,184
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	048	CONTRACT	9,401	1,392	15%	9,478	15%	18,411	6,136	33%	18,562	33%	25,100
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	070	IN STATE T	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	080	OUT OF ST	0	0	0%	100	0%	414	709	171%	1,200	59%	1,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	103	CONTRACT	0	631	0%	1,045	60%	3,193	4,297	135%	5,353	80%	12,536
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	030	EQUIPMENT	0	0	0%	250	0%	1,513	2,290	151%	2,240	102%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	070	IN STATE T	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	022	RENTS-LEA	51	0	0%	59	0%	253	169	67%	297	57%	742
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	023	HEAT ELEC	17	232	1,402%	19	1,217%	33	294	881%	38	764%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	026	ORGANIZAT	0	0	0%	58	0%	500	0	0%	700	0%	700
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	030	EQUIPMENT	476	0	0%	1,114	0%	46,286	68,322	148%	108,298	63%	246,122
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	039	TELECOMM	106	17	16%	152	11%	534	397	74%	763	52%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	049	TRANSFER	830,201	0	0%	749,381	0%	830,201	878,967	106%	749,381	117%	3,409,592
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	070	IN STATE T	46	280	608%	126	222%	2,533	1,539	61%	6,931	22%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	080	OUT OF ST	0	0	0%	417	0%	0	18	0%	2,083	1%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	102	CONTRACT	900	4,592	510%	1,883	244%	17,978	18,316	102%	37,617	49%	65,933
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	217	INTER-AGE	0	0	0%	58,333	0%	0	0	0%	291,667	0%	700,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	080	OUT OF ST	0	0	0%	250	0%	2,425	0	0%	3,000	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	030	EQUIPMENT	2,952	0	0%	3,109	0%	55,545	6,054	11%	58,497	10%	70,864
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	070	IN STATE T	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	022	RENTS-LEA	51	0	0%	58	0%	253	169	67%	289	59%	742
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	023	HEAT ELEC	281	66	23%	282	23%	1,104	509	46%	1,108	46%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	026	ORGANIZAT	0	0	0%	100	0%	400	400	100%	533	75%	1,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	030	EQUIPMENT	12,143	0	0%	90,101	0%	12,893	121,070	939%	95,666	127%	335,228
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	039	TELECOMM	753	11	2%	776	1%	2,098	1,388	66%	2,162	64%	3,600
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	041	AUDIT FUN	0	0	0%	40	0%	0	0	0%	200	0%	479
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	049	TRANSFER	0	0	0%	2,083	0%	10,000	6,960	70%	25,000	28%	25,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	070	IN STATE T	386	2,024	524%	502	403%	3,697	3,703	100%	4,806	77%	6,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	080	OUT OF ST	930	0	0%	1,355	0%	930	1,841	198%	1,355	136%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	022	RENTS-LEA	0	109	0%	141	77%	545	545	100%	651	84%	1,692
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	026	ORGANIZAT	0	0	0%	2,250	0%	25,478	26,689	105%	27,000	99%	27,000

2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	030	EQUIPMENT	0	738	0%	1,167	63%	299	738	247%	314	235%	14,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	041	AUDIT FUN	0	0	0%	37	0%	0	0	0%	186	0%	447
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	070	IN STATE T	0	10	0%	125	8%	390	24	6%	876	3%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	072	GRANTS FE	0	0	0%	5,792	0%	16,145	2,801	17%	60,522	5%	69,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	080	OUT OF ST	226	98	43%	537	18%	256	102	40%	609	17%	4,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	103	CONTRACT	408	415	102%	363	115%	3,482	1,705	49%	3,094	55%	10,128
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	022	RENTS-LEA	0	40	0%	93	43%	160	200	125%	407	49%	1,120
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	023	HEAT ELEC	1,045	854	82%	1,212	70%	5,958	5,801	97%	6,911	84%	19,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	030	EQUIPMENT	0	0	0%	308	0%	0	1,700	0%	1,542	110%	3,700
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	041	AUDIT FUN	0	0	0%	36	0%	0	0	0%	179	0%	430
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	070	IN STATE T	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	072	GRANTS FE	0	0	0%	2,057	0%	0	24,686	0%	10,286	240%	24,686
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	080	OUT OF ST	2,500	1,509	60%	3,103	49%	3,522	3,306	94%	4,371	76%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	102	CONTRACT	0	0	0%	1,063	0%	612	12,750	2,082%	837	1,523%	12,750
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	103	CONTRACT	371	0	0%	240	0%	1,497	572	38%	970	59%	5,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIO	103	CONTRACT	0	0	0%	6,107	0%	0	0	0%	30,534	0%	73,281
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	022	RENTS-LEA	125	0	0%	125	0%	625	250	40%	625	40%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	023	HEAT ELEC	271	155	57%	271	57%	1,213	763	63%	1,217	63%	2,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	026	ORGANIZAT	0	600	0%	63	960%	0	600	0%	313	192%	750
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	039	TELECOMM	93	0	0%	200	0%	466	372	80%	998	37%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	041	AUDIT FUN	0	0	0%	32	0%	0	0	0%	159	0%	382
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	047	OWN FORC	0	0	0%	2,500	0%	4,589	4,049	88%	23,502	17%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	048	CONTRACT	4,560	0	0%	4,422	0%	29,106	36,816	126%	28,228	130%	40,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	070	IN STATE T	1,862	581	31%	2,470	24%	15,655	13,762	88%	20,772	66%	35,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	080	OUT OF ST	764	2,773	363%	2,230	124%	1,885	4,997	265%	5,500	91%	5,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	102	CONTRACT	5,910	0	0%	5,126	0%	5,910	6,823	115%	5,126	133%	6,823
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	217	INTER-AGE	0	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	307	STATEWIDE	2,480	0	0%	2,595	0%	54,476	14,664	27%	57,008	26%	100,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	022	RENTS-LEA	0	257	0%	281	91%	795	1,295	163%	960	135%	3,375
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	023	HEAT ELEC	3,223	1,759	55%	3,723	47%	13,269	9,020	68%	15,326	59%	53,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	028	TRANSFER	1,193	0	0%	2,273	0%	9,133	7,087	78%	17,408	41%	64,518
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	030	EQUIPMENT	0	4,890	0%	500	978%	299	4,890	1,635%	6,000	82%	6,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	039	TELECOMM	151	59	39%	182	32%	754	664	88%	908	73%	1,300
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	041	AUDIT FUN	0	0	0%	7	0%	0	0	0%	33	0%	80
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	047	OWN FORC	350	78	22%	615	13%	2,726	1,906	70%	4,791	40%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	048	CONTRACT	3,716	971	26%	3,140	31%	25,994	22,101	85%	21,961	101%	55,182
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	070	IN STATE T	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	8594	WORKERS COMPEN	062	WORKERS	10,299	9,922	96%	22,700	44%	27,054	125,132	463%	59,631	210%	150,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	8594	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	ALL OTHER				CATEGORY TOTALS			1,344,361	2,864,762	213%	1,796,366	159%	2,902,169	5,728,183	197%	4,737,047	121%	16,420,187
2018		75	FISH A	075	FISH	AGENCY TOTALS							2,981,789	4,361,059	146%	3,580,624	122%	10,700,299	13,746,403	128%	12,952,183	106%	35,892,382
2018	010	76	HUMA	076	HUM	FULL TIME PER	7600	HUMAN RI	7882	ENFORCEMENT	010	PERSONAL	30,317	23,931	79%	32,219	74%	155,173	131,053	84%	164,911	79%	385,641
2018	010	76	HUMA	076	HUM	FULL TIME PER	7600	HUMAN RI	7882	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			30,317	23,931	79%	32,219	74%	155,173	131,053	84%	164,911	79%	385,641
2018	010	76	HUMA	076	HUM	PART TIME TE	7600	HUMAN RI	7882	ENFORCEMENT	050	PERSONAL	3,238	1,298	40%	4,078	32%	17,991	6,152	34%	22,657	27%	44,900
2018		76	HUMA	076	HUM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,238	1,298	40%	4,078	32%	17,991	6,152	34%	22,657	27%	44,900
2018	010	76	HUMA	076	HUM	BENEFITS TOT	7600	HUMAN RI	6199	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	BENEFITS TOT	7600	HUMAN RI	7882	ENFORCEMENT	060	BENEFITS	13,848	8,323	60%	14,542	57%	69,060	48,934	71%	72,522	67%	169,832
2018	010	76	HUMA	076	HUM	BENEFITS TOT	7600	HUMAN RI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	BENEFITS TOT	9998	ERP GRAN	9795	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUM	BENEFITS TOTALS				CATEGORY TOTALS			13,848	8,323	60%	14,542	57%	69,060	48,934	71%	72,522	67%	169,832
2018	010	76	HUMA	076	HUM	CURRENT EXP	7600	HUMAN RI	0007	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	CURRENT EXP	7600	HUMAN RI	6199	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	CURRENT EXP	7600	HUMAN RI	7882	ENFORCEMENT	020	CURRENT	188	324	173%	349	93%	1,720	1,579	92%	3,199	49%	10,150
2018	010	76	HUMA	076	HUM	CURRENT EXP	9998	ERP GRAN	9795	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			188	324	172%	349	93%	1,720	1,579	92%	3,199	49%	10,150
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	022	RENTS-LEA	3,292	6,667	203%	3,317	201%	20,197	19,963	99%	20,349	98%	40,661

2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	027	TRANSFER	1,156	356	31%	1,893	19%	1,453	1,138	78%	2,379	48%	10,949
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	035	SHARED SE	0	0	0%	0	0%	204	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	039	TELECOMM	772	1,151	149%	778	148%	3,869	3,660	95%	3,897	94%	9,339
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	040	INDIRECT C	0	0	0%	220	0%	0	594	0%	1,098	54%	2,636
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	041	AUDIT FUN	0	0	0%	12	0%	0	0	0%	62	0%	149
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	049	TRANSFER	0	0	0%	16	0%	200	193	97%	193	100%	193
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	057	BOOKS PE	42	44	105%	46	96%	276	288	104%	301	96%	1,200
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	062	WORKERS	523	0	0%	0	0%	573	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	070	IN STATE T	0	0	0%	167	0%	36	228	633%	2,000	11%	2,000
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	080	OUT OF ST	0	0	0%	299	0%	1,317	2,080	158%	2,442	85%	3,592
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	103	CONTRACT	374	374	100%	327	114%	2,149	1,775	83%	1,882	94%	4,500
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	229	SHERIFF R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	230	INTERPRET	0	0	0%	217	0%	0	1,304	0%	1,083	120%	2,600
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	233	LITIGATION	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	76	HUMA	076	HUM	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMA	076	HUM	ALL OTHER				CATEGORY TOTALS			6,160	8,592	139%	7,792	110%	30,274	31,224	103%	38,186	82%	83,819
2018		76	HUMA	076	HUM	AGENCY TOTALS							53,750	42,469	79%	58,980	72%	274,217	218,941	80%	301,475	73%	694,342
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	010	PERSONAL	12,379	10,595	86%	12,096	88%	58,584	55,542	95%	57,245	97%	127,253
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	011	PERSONAL	16,907	17,245	102%	17,100	101%	92,988	94,848	102%	94,052	101%	224,185
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7700	LIQUOR CO	1010	OFFICE OF THE COM	019	HOLIDAY P	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7700	LIQUOR CO	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	1021	LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	1027	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	010	PERSONAL	132,006	144,017	109%	138,255	104%	677,046	768,330	113%	709,093	108%	1,731,729
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	011	PERSONAL	7,544	7,695	102%	9,977	77%	41,493	42,323	102%	54,871	77%	101,235
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	019	HOLIDAY P	0	0	0%	118	0%	0	0	0%	588	0%	1,412
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	8685	FDA-TOBACCO	010	PERSONAL	600	600	100%	0	0%	600	600	100%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	8685	FDA-TOBACCO	017	FT EMPLOY	0	0	0%	1,687	0%	0	0	0%	8,434	0%	20,241
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	8685	FDA-TOBACCO	059	TEMP FULL	3,728	3,969	106%	28,553	14%	20,501	21,830	106%	157,042	14%	387,524
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7705	ENFORCEN	9048	ENFORCEMENT DET	017	FT EMPLOY	0	0	0%	0	0%	0	398	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1022	MANAGEMENT INFO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	010	PERSONAL	59,057	75,125	127%	94,466	80%	302,930	362,649	120%	484,561	75%	1,202,120
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	011	PERSONAL	0	7,695	0%	8,411	91%	9,236	42,323	458%	16,195	261%	100,934
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	059	TEMP FULL	0	0	0%	8,295	0%	0	0	0%	41,474	0%	99,538
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	010	PERSONAL	17,679	26,261	149%	24,211	108%	112,499	127,538	113%	154,067	83%	350,843
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7710	FINANCIAL	1026	HUMAN RESOURCES	019	HOLIDAY P	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	010	PERSONAL	38,547	46,059	119%	49,382	93%	181,569	217,292	120%	232,607	93%	574,453
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	011	PERSONAL	6,799	7,315	108%	7,507	97%	37,394	40,232	108%	41,286	97%	101,234
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1024	MERCHANDISING-AD	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	010	PERSONAL	3,422	3,791	111%	3,440	110%	18,677	19,498	104%	18,778	104%	45,677
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1025	PURCHASING	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	010	PERSONAL	736,873	820,637	111%	866,102	95%	3,959,312	4,301,843	109%	4,653,675	92%	11,210,455
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	019	HOLIDAY P	0	0	0%	27,574	0%	1,214	1,400	115%	116,492	1%	330,884
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1030	STORE OPERATIONS	059	TEMP FULL	0	0	0%	15,521	0%	0	0	0%	77,603	0%	186,247
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1031	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1034	SWEEPSTAKES INCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1034	SWEEPSTAKES INCE	017	FT EMPLOY	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1040	WAREHOUSE - TRAN	010	PERSONAL	5,877	6,101	104%	9,040	67%	39,505	32,203	82%	60,764	53%	126,664
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1040	WAREHOUSE - TRAN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7715	MARKETIN	1040	WAREHOUSE - TRAN	019	HOLIDAY P	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7720	WORKERS	8595	WORKERS COMPEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PER	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,041,417	1,177,103	113%	1,323,383	89%	5,553,548	6,128,847	110%	6,987,076	88%	16,942,428
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7700	LIQUOR CO	1010	OFFICE OF THE COM	050	PERSONAL	5,948	1,217	20%	9,020	13%	21,979	5,369	24%	33,330	16%	75,683
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7705	ENFORCEN	1856	NATIONAL LIQUOR L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7705	ENFORCEN	2326	DRE-HWY SAFETY	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7705	ENFORCEN	2402	TRACE	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7705	ENFORCEN	7878	ENFORCEMENT, LIC	050	PERSONAL	15,304	14,141	92%	18,970	75%	84,338	83,191	99%	104,544	80%	271,402
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7705	ENFORCEN	8685	FDA-TOBACCO	050	PERSONAL	0	0	0%	25,776	0%	0	0	0%	128,881	0%	309,314
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7705	ENFORCEN	9048	ENFORCEMENT DET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7710	FINANCIAL	1023	FINANCIAL ADMINIST	050	PERSONAL	24,098	14,131	59%	7,376	192%	157,277	131,029	83%	48,140	272%	79,543
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7710	FINANCIAL	1026	HUMAN RESOURCES	050	PERSONAL	12,116	5,032	42%	5,656	89%	75,243	48,601	65%	35,123	138%	81,223
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7715	MARKETIN	1024	MERCHANDISING-AD	050	PERSONAL	10,509	3,444	33%	6,242	55%	60,562	32,066	53%	35,972	89%	71,850
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7715	MARKETIN	1030	STORE OPERATIONS	050	PERSONAL	816,429	773,285	95%	843,051	92%	4,513,130	4,572,408	101%	4,660,296	98%	10,600,953
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7715	MARKETIN	1034	SWEEPSTAKES INCE	050	PERSONAL	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	012	77	LIQUO	077	LIQU	PART TIME TE	7715	MARKETIN	1040	WAREHOUSE - TRAN	050	PERSONAL	4,532	4,657	103%	5,258	89%	24,459	25,594	105%	28,377	90%	59,784
2018		77	LIQUO	077	LIQU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			888,937	815,907	92%	929,683	88%	4,936,989	4,898,257	99%	5,116,329	96%	11,649,752
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7700	LIQUOR CO	1010	OFFICE OF THE COM	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7700	LIQUOR CO	5078	CRCPC-OT ENFORCI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1724	ALCOHOL SAFETY	018	OVERTIME	0	0	0%	3,466	0%	0	2,097	0%	17,329	12%	41,589
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1727	UNDERAGE DRINKIN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1728	DRUG TASK FORCE	018	OVERTIME	0	0	0%	4,167	0%	7,288	1,071	15%	27,330	4%	50,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	018	OVERTIME	0	0	0%	1,667	0%	0	1,671	0%	8,333	20%	20,000

2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	1856	NATIONAL LIQUOR L	018	OVERTIME	0	0	0%	833	0%	4,198	3,846	92%	4,167	92%	10,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	2326	DRE-HWY SAFETY	018	OVERTIME	0	0	0%	3,030	0%	0	199	0%	15,151	1%	36,362
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	2402	TRACE	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	7878	ENFORCEMENT, LIC	018	OVERTIME	3,999	3,430	86%	4,169	82%	36,181	40,543	112%	37,717	107%	61,614
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7705	ENFORCEN	8685	FDA-TOBACCO	018	OVERTIME	619	365	59%	1,071	34%	830	1,675	202%	1,437	117%	38,949
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7710	FINANCIAL	1023	FINANCIAL ADMINIST	018	OVERTIME	5,028	3,602	72%	3,883	93%	22,762	20,707	91%	17,577	118%	32,541
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVERTIME	486	0	0%	144	0%	2,415	173	7%	713	24%	1,047
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7715	MARKETIN	1024	MERCHANDISING-AD	018	OVERTIME	3,607	5,260	146%	1,414	372%	10,516	14,345	136%	4,122	348%	10,500
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7715	MARKETIN	1025	PURCHASING	018	OVERTIME	0	81	0%	8	978%	0	81	0%	42	195%	100
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7715	MARKETIN	1030	STORE OPERATIONS	018	OVERTIME	119,498	143,312	120%	118,709	121%	749,373	830,424	111%	744,427	112%	1,821,212
2018	012	77	LIQUO	077	LIQU	OVERTIME TO	7715	MARKETIN	1040	WAREHOUSE - TRAN	018	OVERTIME	227	157	69%	308	51%	857	720	84%	1,160	62%	2,310
2018		77	LIQUO	077	LIQU	OVERTIME TOTALS				CATEGORY TOTALS			133,465	156,206	117%	145,118	108%	834,419	917,552	110%	890,754	103%	2,153,224
2018	010	77	LIQUO	077	LIQU	BENEFITS TOT	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	1010	OFFICE OF THE COM	060	BENEFITS	12,680	11,557	91%	13,842	83%	66,866	62,948	94%	72,995	86%	167,586
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	1730	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	4048	CONCORD WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	4049	LAW WAREHOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	5078	CRCPC-OT ENFORCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7700	LIQUOR CO	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1019	NABCA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1724	ALCOHOL SAFETY	060	BENEFITS	0	0	0%	920	0%	0	1,147	0%	4,601	25%	11,042
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1725	HIGHWAY SAFETY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1727	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	129	0%	0	0	0%	643	0%	1,544
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1728	DRUG TASK FORCE	060	BENEFITS	0	0	0%	1,287	0%	106	430	407%	1,132	38%	15,440
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	060	BENEFITS	0	0	0%	642	0%	0	665	0%	3,211	21%	7,706
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	1856	NATIONAL LIQUOR L	060	BENEFITS	-37	0	0%	257	0%	2,161	2,120	98%	1,287	165%	3,088
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	2326	DRE-HWY SAFETY	060	BENEFITS	0	0	0%	3,462	0%	0	136	0%	17,309	1%	41,541
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	2402	TRACE	060	BENEFITS	0	0	0%	674	0%	0	0	0%	3,370	0%	8,089
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	7878	ENFORCEMENT, LIC	060	BENEFITS	78,128	82,942	106%	91,769	90%	407,871	464,372	114%	479,080	97%	1,167,879
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	8685	FDA-TOBACCO	060	BENEFITS	2,208	2,329	106%	14,240	16%	11,080	12,271	111%	71,465	17%	238,569
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7705	ENFORCEN	9048	ENFORCEMENT DET	060	BENEFITS	0	-10	0%	0	0%	0	201	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7710	FINANCIAL	1022	MANAGEMENT INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7710	FINANCIAL	1023	FINANCIAL ADMINIST	060	BENEFITS	34,923	44,436	127%	49,615	90%	197,849	235,771	119%	281,081	84%	664,161
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEFITS	11,768	13,017	111%	13,511	96%	71,863	71,751	100%	82,507	87%	193,293
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7715	MARKETIN	1024	MERCHANDISING-AD	060	BENEFITS	24,356	28,679	118%	26,327	109%	127,055	148,765	117%	137,339	108%	364,633
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7715	MARKETIN	1025	PURCHASING	060	BENEFITS	1,297	1,407	108%	1,331	106%	7,107	7,400	104%	7,291	101%	17,716
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7715	MARKETIN	1030	STORE OPERATIONS	060	BENEFITS	514,091	534,016	104%	593,249	90%	2,826,880	2,932,976	104%	3,262,157	90%	7,842,029
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7715	MARKETIN	1031	MERCHANDISING-AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7715	MARKETIN	1034	SWEEPSTAKES INCE	060	BENEFITS	0	0	0%	279	0%	0	0	0%	1,397	0%	3,352
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7715	MARKETIN	1040	WAREHOUSE - TRAN	060	BENEFITS	4,745	4,934	104%	6,648	74%	30,159	26,846	89%	42,250	64%	92,332
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7720	WORKERS	8595	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOT	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQU	BENEFITS TOTALS				CATEGORY TOTALS			684,159	723,309	106%	818,182	88%	3,748,996	3,967,800	106%	4,469,116	89%	10,840,001
2018	012	77	LIQUO	077	LIQU	CONSULTANTS	7705	ENFORCEN	2326	DRE-HWY SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CONSULTANTS	7705	ENFORCEN	9048	ENFORCEMENT DET	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CONSULTANTS	7715	MARKETIN	1024	MERCHANDISING-AD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CONSULTANTS	7715	MARKETIN	1025	PURCHASING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CONSULTANTS	7715	MARKETIN	1030	STORE OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	77	LIQUO	077	LIQU	CURRENT EXP	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	1010	OFFICE OF THE COM	020	CURRENT E	1,949	2,595	133%	2,028	128%	11,693	10,591	91%	12,172	87%	35,014
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	1730	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	417	0%	1,225	0	0%	5,000	0%	5,000
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	1823	SYNAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	4048	CONCORD WAREHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	4049	LAW WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	5078	CRCPC-OT ENFORCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7700	LIQUOR CO	8886	EXEL WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1019	NABCA AWARD	020	CURRENT E	1,060	0	0%	12,798	0%	3,645	4,040	111%	44,008	9%	49,743
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1021	LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1027	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1724	ALCOHOL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1725	HIGHWAY SAFETY G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1727	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1728	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	020	CURRENT E	0	0	0%	667	0%	0	0	0%	3,333	0%	8,000
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1842	PRELIMINARY BREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1854	PIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	1856	NATIONAL LIQUOR L	020	CURRENT E	0	0	0%	168	0%	0	0	0%	842	0%	2,020
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	2326	DRE-HWY SAFETY	020	CURRENT E	0	0	0%	2,263	0%	1,351	622	46%	10,133	6%	27,152
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	2402	TRACE	020	CURRENT E	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	5069	TIP LINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	5210	SCHOOL EMEMRGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	7878	ENFORCEMENT, LIC	020	CURRENT E	10,417	14,193	136%	10,970	129%	44,958	91,641	204%	47,343	194%	141,488
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	8685	FDA-TOBACCO	020	CURRENT E	3,009	0	0%	99,922	0%	3,320	280	8%	110,262	0%	177,549
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	8880	US DOJ FORFEITURE	020	CURRENT E	0	0	0%	1,449	0%	141	0	0%	3,980	0%	17,388
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7705	ENFORCEN	9048	ENFORCEMENT DET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7710	FINANCIAL	1022	MANAGEMENT INFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7710	FINANCIAL	1023	FINANCIAL ADMINIST	020	CURRENT E	2,447	36,402	1,488%	4,312	844%	8,993	40,963	456%	15,851	258%	57,597
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7710	FINANCIAL	1026	HUMAN RESOURCES	020	CURRENT E	441	120	27%	1,133	11%	1,091	1,689	155%	2,806	60%	8,523
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7715	MARKETIN	1024	MERCHANDISING-AD	020	CURRENT E	1,963	248	13%	2,292	11%	4,460	4,445	100%	5,207	85%	16,681
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7715	MARKETIN	1025	PURCHASING	020	CURRENT E	0	0	0%	73	0%	39	0	0%	33	0%	878
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7715	MARKETIN	1030	STORE OPERATIONS	020	CURRENT E	83,519	89,210	107%	118,650	75%	646,463	485,505	75%	918,385	53%	1,914,308
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7715	MARKETIN	1031	MERCHANDISING-AD	020	CURRENT E	347,301	203,068	58%	470,230	43%	907,363	979,093	108%	1,228,528	80%	2,921,193
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7715	MARKETIN	1034	SWEEPSTAKES INCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7715	MARKETIN	1040	WAREHOUSE - TRAN	020	CURRENT E	1,496	255	17%	1,543	17%	6,389	7,181	112%	6,590	109%	16,449
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7720	WORKERS	8595	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	CURRENT EXP	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			453,600	346,092	76%	730,164	47%	1,641,131	1,626,050	99%	2,420,724	67%	5,413,982
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	0007	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	022	RENTS-LEA	159	14	9%	264	5%	627	288	46%	1,043	28%	1,997
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	023	HEAT ELEC	92	6,418	6,985%	179	3,591%	20,105	29,087	145%	39,111	74%	105,410
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	83	0%	182	0	0%	95	0%	1,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	026	ORGANIZA	0	0	0%	188	0%	0	0	0%	941	0%	2,258
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	030	EQUIPMEN	0	0	0%	3,950	0%	3,255	0	0%	47,400	0%	47,400
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	039	TELECOMM	2,393	317	13%	2,089	15%	6,582	4,986	76%	5,747	87%	12,943
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	041	AUDIT FUN	0	0	0%	11,667	0%	0	0	0%	58,333	0%	140,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	048	CONTRACT	75	7,087	9,449%	158	4,493%	660	13,894	2,105%	1,388	1,001%	39,494
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	070	IN STATE T	786	241	31%	946	26%	3,120	1,587	51%	3,756	42%	12,165
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	080	OUT OF ST	0	0	0%	22	0%	502	65	13%	268	24%	268
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	030	EQUIPMEN	0	0	0%	269	0%	0	0	0%	1,345	0%	3,229
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	070	IN STATE T	0	0	0%	75	0%	0	0	0%	375	0%	900
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	080	OUT OF ST	0	0	0%	167	0%	1,406	1,599	114%	2,000	80%	2,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	4048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	5078	CRCPC-OT ENFORCI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	5078	CRCPC-OT ENFORCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8008	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	209	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	210	BONDING I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	040	INDIRECT C	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1021	LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1021	LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1021	LICENSING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1021	LICENSING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1021	LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1027	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1027	EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	030	EQUIPMEN	0	0	0%	625	0%	0	0	0%	3,125	0%	7,500
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	040	INDIRECT C	0	0	0%	72	0%	0	0	0%	361	0%	867
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	080	OUT OF ST	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1725	HIGHWAY SAFETY G	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1725	HIGHWAY SAFETY G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1725	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1729	ALCOHOL/TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1842	PRELIMINARY BREA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1842	PRELIMINARY BREA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1842	PRELIMINARY BREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1854	PIRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1854	PIRE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR L	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR L	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	1856	NATIONAL LIQUOR L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	080	OUT OF ST	131	2,570	1,955%	132	1,940%	26,638	3,785	14%	26,842	14%	45,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	5069	TIP LINE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	5210	SCHOOL EMEMRGEN	038	TECHNOLO	-6,600	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	022	RENTS-LEA	254	9,105	3,585%	365	2,496%	26,942	44,500	165%	38,700	115%	152,461
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	026	ORGANIZA	0	0	0%	44	0%	400	100	25%	240	42%	525
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	030	EQUIPMEN	0	100,871	0%	18,949	532%	35,478	123,581	348%	204,116	61%	227,383
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	039	TELECOMM	1,982	1,088	55%	4,362	25%	11,264	13,099	116%	24,793	53%	71,051

2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	048	CONTRACT	2,092	296	14%	2,133	14%	3,010	1,659	55%	3,069	54%	4,812
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	070	IN STATE T	8,142	3,100	38%	9,640	32%	27,301	17,242	63%	32,325	53%	48,682
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	080	OUT OF ST	0	329	0%	33	987%	0	329	0%	167	197%	400
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	7878	ENFORCEMENT, LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	030	EQUIPMEN	0	0	0%	998	0%	0	0	0%	4,988	0%	11,970
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	039	TELECOMM	0	0	0%	194	0%	0	0	0%	971	0%	2,330
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	040	INDIRECT C	0	0	0%	698	0%	0	0	0%	3,491	0%	8,379
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	041	AUDIT FUN	0	0	0%	450	0%	0	0	0%	2,250	0%	5,399
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	070	IN STATE T	0	0	0%	5,930	0%	0	0	0%	29,650	0%	71,161
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	080	OUT OF ST	0	0	0%	5,259	0%	0	0	0%	26,293	0%	63,103
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	030	EQUIPMEN	0	0	0%	1,766	0%	0	0	0%	8,830	0%	21,191
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	080	OUT OF ST	332	0	0%	967	0%	1,349	0	0%	3,933	0%	5,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCEN	9048	ENFORCEMENT DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	027	TRANSFER	0	165,262	0%	327,180	51%	596,000	917,397	154%	968,564	95%	3,926,158
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	030	EQUIPMEN	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	037	TECHNOLO	0	0	0%	177	0%	0	0	0%	883	0%	2,120
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	039	TELECOMM	774	628	81%	939	67%	2,503	4,754	190%	3,038	156%	9,694
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	040	INDIRECT C	0	0	0%	150,963	0%	509,893	418,248	82%	521,615	80%	1,811,559
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	070	IN STATE T	338	262	78%	390	67%	1,655	1,933	117%	1,912	101%	4,228
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	080	OUT OF ST	0	0	0%	60	0%	0	0	0%	302	0%	725
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	039	TELECOMM	346	230	66%	560	41%	713	1,243	174%	1,153	108%	3,002
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	049	TRANSFER	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	030	EQUIPMEN	0	0	0%	167	0%	270	0	0%	2,000	0%	2,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	039	TELECOMM	519	326	63%	416	78%	5,721	3,841	67%	4,584	84%	9,540
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	048	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	070	IN STATE T	599	222	37%	598	37%	3,453	3,765	109%	3,448	109%	7,166
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	080	OUT OF ST	106	1,962	1,848%	173	1,136%	5,675	1,962	35%	9,237	21%	31,200
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1025	PURCHASING	039	TELECOMM	0	0	0%	18	0%	0	21	0%	89	23%	214
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1025	PURCHASING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	022	RENTS-LEA	952,784	631,044	66%	959,146	66%	3,488,018	3,736,528	107%	3,511,309	106%	7,157,481
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	023	HEAT ELEC	95,516	114,188	120%	126,576	90%	549,125	579,001	105%	727,692	80%	1,905,599
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	024	MAINT OTH	65,184	73,153	112%	193,158	38%	167,986	575,097	342%	497,788	116%	2,175,017
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	030	EQUIPMEN	12,580	10,007	80%	56,749	18%	219,077	114,552	52%	988,284	12%	1,585,176
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	037	TECHNOLO	0	0	0%	88	0%	0	0	0%	442	0%	1,060
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	039	TELECOMM	58,416	29,229	50%	53,974	54%	166,737	193,187	116%	154,058	125%	434,399
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	043	DEBT SERV	648,125	725,028	112%	1,056,850	69%	711,739	777,956	109%	1,160,580	67%	2,913,420
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	047	OWN FORC	7,007	6,237	89%	9,501	66%	21,052	17,347	82%	28,545	61%	56,722
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	048	CONTRACT	456,223	20,679	5%	350,616	6%	575,489	85,862	15%	442,274	19%	604,438
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	064	RET PENSI	160,338	151,311	94%	176,669	86%	772,613	781,419	101%	851,311	92%	2,083,600
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	070	IN STATE T	8,161	6,814	83%	14,816	46%	29,257	32,607	111%	53,115	61%	137,782
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	022	RENTS-LEA	120	0	0%	70	0%	120	109	91%	70	156%	205
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	0	0%	156	0%	1,728	0	0%	966	0%	1,872
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	030	EQUIPMEN	0	0	0%	5,383	0%	27,413	21,300	78%	63,334	34%	64,594
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	039	TELECOMM	357	194	54%	608	32%	869	1,009	116%	1,482	68%	2,641
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	048	CONTRACT	262	64	24%	61	105%	2,892	3,193	110%	674	474%	3,259
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	070	IN STATE T	38	0	0%	162	0%	38	0	0%	162	0%	162
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	062	WORKERS	165,347	10,054	6%	95,801	10%	447,463	157,614	35%	259,256	61%	631,982
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	061	UNEMPLOY	0	3,732	0%	5,382	69%	-7,077	9,540	0%	26,909	35%	64,581
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7725	UNEMPLOY	6155	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQU	ALL OTHER				CATEGORY TOTALS			2,642,976	2,082,064	79%	3,665,635	57%	8,479,245	8,705,288	103%	10,894,626	80%	26,814,525
2018		77	LIQUO	077	LIQU	AGENCY TOTALS							5,844,554	5,300,682	91%	7,612,165	70%	25,194,328	26,243,796	104%	30,778,626	85%	73,813,911
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	010	PERSONAL	318,634	342,506	107%	350,236	98%	1,665,191	1,705,781	102%	1,830,340	93%	4,294,346
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	011	PERSONAL	25,218	6,570	26%	27,247	24%	138,700	122,355	88%	149,860	82%	366,562

2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	012	PERSONAL	8,217	8,982	109%	8,507	106%	43,291	46,699	108%	44,819	104%	109,560
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	013	PERSONAL	8,217	9,582	117%	8,403	114%	45,195	47,299	105%	46,216	102%	110,162
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8100	OFFICE OF	2812	OFFICE OF THE COM	059	TEMP FULL	0	0	0%	6,104	0%	0	0	0%	30,518	0%	73,242
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	010	PERSONAL	18,651	19,055	102%	16,769	114%	105,749	111,324	105%	95,075	117%	237,114
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	012	PERSONAL	7,811	8,682	111%	8,334	104%	42,961	45,570	106%	45,838	99%	109,261
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7491	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7494	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8110	GREENHO	5453	GREENHOUSE GAS I	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWABI	5454	RENEWABLE ENERG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWABI	5454	RENEWABLE ENERG	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWABI	5454	RENEWABLE ENERG	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8115	RENEWABI	5454	RENEWABLE ENERG	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	010	PERSONAL	15,465	21,137	137%	18,698	113%	100,258	116,665	116%	121,217	96%	286,160
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	011	PERSONAL	6,987	7,127	102%	7,067	101%	38,429	39,198	102%	38,870	101%	92,649
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8120	CONSUME	2816	CONSUMER ADVOCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	010	PERSONAL	600	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	011	PERSONAL	7,544	8,595	114%	7,653	112%	41,493	43,223	104%	42,090	103%	100,935
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8135	PUBLIC UT	3074	SITE EVALUATION C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	FULL TIME PER	8199	ARRA STIM	0905	ARRA REGULATORY	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLI	081	PUBL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			417,346	432,234	104%	459,017	94%	2,221,867	2,278,114	103%	2,444,842	93%	5,779,991
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8100	OFFICE OF	2812	OFFICE OF THE COM	050	PERSONAL	0	0	0%	1,268	0%	3,569	0	0%	15,216	0%	15,216
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8100	OFFICE OF	3347	SPECIAL ASSESSME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	2830	GAS PIPELINE CARR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7491	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7494	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7496	ONE CALL GRANT YI	050	PERSONAL	0	0	0%	3,056	0%	9,829	0	0%	13,173	0%	36,670
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	7497	ONE CALL GRANT YI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8110	GREENHO	5453	GREENHOUSE GAS I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8115	RENEWABI	5454	RENEWABLE ENERG	050	PERSONAL	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8120	CONSUME	2816	CONSUMER ADVOCA	050	PERSONAL	0	0	0%	1,491	0%	0	0	0%	7,453	0%	17,888
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8135	PUBLIC UT	3074	SITE EVALUATION C	050	PERSONAL	2,149	2,222	103%	2,749	81%	11,335	9,115	80%	14,500	63%	29,500
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8199	ARRA STIM	0918	ARRA - OEP MOA - A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	PART TIME TE	8199	ARRA STIM	0919	ARRA - OEP MOA - P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLI	081	PUBL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,149	2,222	103%	8,980	25%	24,734	9,115	37%	52,425	17%	104,274
2018	010	81	PUBLI	081	PUBL	OVERTIME TO	8100	OFFICE OF	2812	OFFICE OF THE COM	018	OVERTIME	0	0	0%	1,617	0%	-99	0	0%	8,083	0%	19,400
2018	010	81	PUBLI	081	PUBL	OVERTIME TO	8135	PUBLIC UT	3074	SITE EVALUATION C	018	OVERTIME	0	0	0%	500	0%	99	1,342	1,350%	6,000	22%	6,000
2018		81	PUBLI	081	PUBL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	2,117	0%	0	1,342	0%	14,083	10%	25,400
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	0804	J RANDALL WOOLRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2343	TECHNICAL ASSOCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2387	DW08-073 PENNICHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2812	OFFICE OF THE COM	060	BENEFITS	163,803	165,053	101%	186,217	89%	880,213	900,799	102%	1,000,655	90%	2,379,987
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2818	CONSULTING ENGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2831	REV DECOUP F WES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2833	REV DECOUP D DISN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2834	NEI ELECTRIC POWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2840	2008 NHSDPP - 5775	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2880	GDS ASSOCIATES IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2894	ROLLING RIDGET WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	2902	ROTHSCHILD FINAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	3145	UNRESTRICTED INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	5072	VICTOR D. DEL VEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8100	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	2830	GAS PIPELINE CARR	060	BENEFITS	12,276	12,810	104%	11,468	112%	71,257	74,966	105%	66,567	113%	167,180
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7491	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7494	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7496	ONE CALL GRANT YI	060	BENEFITS	0	0	0%	1,939	0%	5,637	0	0%	7,470	0%	23,270
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	7497	ONE CALL GRANT YI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8110	GREENHO	5453	GREENHOUSE GAS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8115	RENEWABI	5454	RENEWABLE ENERG	060	BENEFITS	0	0	0%	32	0%	0	0	0%	159	0%	382
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8120	CONSUME	2813	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8120	CONSUME	2816	CONSUMER ADVOCA	060	BENEFITS	10,495	11,602	111%	12,495	93%	62,855	63,905	102%	74,831	85%	170,466

2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8125	WORKERS	8596	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8135	PUBLIC UT	3074	SITE EVALUATION C	060	BENEFITS	3,012	3,143	104%	3,171	99%	15,966	18,663	117%	16,807	111%	39,900
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8199	ARRA STIM	0905	ARRA REGULATORY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8199	ARRA STIM	0918	ARRA - OEP MOA - A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	8199	ARRA STIM	0919	ARRA - OEP MOA - P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	BENEFITS TOT	9998	ERP GRAN	9797	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		81	PUBLI	081	PUBL	BENEFITS TOTALS				CATEGORY TOTALS			189,586	192,609	102%	215,321	89%	1,035,929	1,058,333	102%	1,166,490	91%	2,781,185
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	0804	J RANDALL WOOLRI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	0823	LIBERTY PAP AUDIT	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	1243	BROGAN WATER GA	046	CONSULTA	2,403	0	0%	4,647	0%	5,981	0	0%	11,566	0%	25,248
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	1840	VERMONT ENERGY I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2343	TECHNICAL ASSOCI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2812	OFFICE OF THE COM	046	CONSULTA	4,476	0	0%	45,093	0%	11,416	0	0%	45,833	0%	110,000
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2817	LIBERTY CONSULTIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2818	CONSULTING ENGIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2834	NEI ELECTRIC POWE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2840	2008 NHSDPP - 5775	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2880	GDS ASSOCIATES IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2897	GL BOOTH PLLC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2898	LIBERTY DT 07011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	2902	ROTHSCHILD FINAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3118	JACOBS - #2014-002	046	CONSULTA	0	0	0%	7,917	0%	0	0	0%	39,583	0%	95,000
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3119	LACAPRA - 2014-002	046	CONSULTA	0	0	0%	2,098	0%	1,665	0	0%	25,175	0%	25,175
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3145	UNRESTRICTED INC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3324	ACCION UTILITY PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3325	JACOBS UTILITY PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3326	LIBERTY UTILITY PR	046	CONSULTA	0	0	0%	4,344	0%	103,797	0	0%	16,567	0%	52,124
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	3347	SPECIAL ASSESSME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5072	VICTOR D. DEL VEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5081	LACAPRA ASSOC RE	046	CONSULTA	0	0	0%	2,067	0%	0	0	0%	10,333	0%	24,800
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5082	CRAMTON DOCKET I	046	CONSULTA	0	0	0%	1,834	0%	0	0	0%	9,169	0%	22,005
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5083	INNOVATIVE ALTERN	046	CONSULTA	0	420	0%	3,182	13%	20,264	420	2%	12,519	3%	38,187
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5206	SYNAPSE IR 15-296 (	046	CONSULTA	0	0	0%	36	0%	22,732	0	0%	163	0%	431
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	046	CONSULTA	0	0	0%	0	0%	38,995	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5208	UPTON/HATFIELD DE	046	CONSULTA	0	0	0%	2,521	0%	0	29,735	0%	12,603	236%	30,247
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5214	GENERAL CONSULT	046	CONSULTA	32,121	0	0%	9,284	0%	42,078	6,493	15%	12,162	53%	42,602
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5215	LEGAL CONSULTANT	046	CONSULTA	17,363	13,761	79%	25,271	54%	48,319	30,559	63%	70,325	43%	201,235
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5216	GENERAL CONSULT	046	CONSULTA	0	30,909	0%	20,545	150%	28,780	113,830	396%	20,003	569%	246,546
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	7033	ACCION GROUP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	7034	JACOBS CONSULTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	7488	MULTI-YEAR CORE M	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTA	8,565	21,242	248%	12,150	175%	42,965	39,359	92%	60,951	65%	158,103
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	8706	GORHAM, GOLD, GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	8899	LACAPRA ASSOCIAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	9046	SPECIAL ASSESSMT	046	CONSULTA	0	0	0%	1,028	0%	0	0	0%	5,140	0%	12,336
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	9065	HARRY T. JUDD ESQ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8100	OFFICE OF	9082	JW WILSON & ASSO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	2830	GAS PIPELINE CARR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7491	STATE DMGE PREVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7494	STATE DMGE PREVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8110	GREENHO	5453	GREENHOUSE GAS I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8115	RENEWABI	5454	RENEWABLE ENERG	046	CONSULTA	0	0	0%	13,042	0%	0	2,783	0%	65,208	4%	156,500
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8115	RENEWABI	8878	REF-OEP 2012 LIHEA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8115	RENEWABI	8879	REF-TRI-COUNTY RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8120	CONSUME	2816	CONSUMER ADVOCA	046	CONSULTA	0	0	0%	1,255	0%	0	0	0%	6,275	0%	15,060
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8120	CONSUME	5004	OCA SPECIAL ASSES	046	CONSULTA	0	0	0%	13,898	0%	0	18,263	0%	69,492	26%	166,781
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8120	CONSUME	5122	BEN JOHNSON ASSO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CONSULTANTS	8135	PUBLIC UT	3074	SITE EVALUATION C	046	CONSULTA	0	0	0%	4,966	0%	1,503	0	0%	15,226	0%	59,597
2018		81	PUBLI	081	PUBL	CONSULTANTS TOTALS				CATEGORY TOTALS			64,928	66,331	102%	175,177	38%	368,493	241,441	66%	508,294	48%	1,481,977
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	0804	J RANDALL WOOLRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2343	TECHNICAL ASSOCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2387	DW08-073 PENNICHU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2812	OFFICE OF THE COM	020	CURRENT E	3,463	2,261	65%	5,764	39%	13,224	10,858	82%	22,014	49%	59,325
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2817	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2818	CONSULTING ENGIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2831	REV DECOUP F WES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2833	REV DECOUP D DISN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2834	NEI ELECTRIC POWE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2840	2008 NHSDPP - 5775	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2880	GDS ASSOCIATES IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2891	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2894	ROLLING RIDGET WA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2899	2007 GRANT -24097	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	2902	ROTHSCHILD FINAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3145	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3325	JACOBS UTILITY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3326	LIBERTY UTILITY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	3347	SPECIAL ASSESSME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5072	VICTOR D. DEL VEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5206	SYNAPSE IR 15-296 (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5215	LEGAL CONSULTANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	5216	GENERAL CONSULT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	7488	MULTI-YEAR CORE M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	8665	NDFC/JUDD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	8899	LACAPRA ASSOCIAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8100	OFFICE OF	9046	SPECIAL ASSESSMT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	2830	GAS PIPELINE CARR	020	CURRENT E	709	614	87%	1,136	54%	1,850	2,011	109%	2,965	68%	14,050
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7491	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7494	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7496	ONE CALL GRANT YF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	7497	ONE CALL GRANT YF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8110	GREENHO	5453	GREENHOUSE GAS I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8115	RENEWABI	5454	RENEWABLE ENERG	020	CURRENT E	276	318	115%	403	79%	282	318	113%	412	77%	2,500
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8115	RENEWABI	8871	DAS SOLAR PROJEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8120	CONSUME	2813	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8120	CONSUME	2816	CONSUMER ADVOCA	020	CURRENT E	151	14	9%	337	4%	464	1,244	268%	1,037	120%	3,119
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8120	CONSUME	5004	OCA SPECIAL ASSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8125	WORKERS	8596	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8135	PUBLIC UT	3074	SITE EVALUATION C	020	CURRENT E	220	1,891	860%	373	506%	2,408	4,480	186%	4,091	110%	12,050
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8199	ARRA STIM	0905	ARRA REGULATORY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8199	ARRA STIM	0918	ARRA - OEP MOA - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	8199	ARRA STIM	0919	ARRA - OEP MOA - P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	CURRENT EXP	9998	ERP GRAN	9797	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLI	081	PUBL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,818	5,097	106%	8,013	64%	18,228	18,910	104%	30,517	62%	91,044
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	0804	J RANDALL WOOLRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	0823	LIBERTY PAP AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	1243	BROGAN WATER GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	1840	VERMONT ENERGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2343	TECHNICAL ASSOCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	022	RENTS-LEA	274	457	167%	235	194%	2,500	2,278	91%	2,146	106%	7,200
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	024	MAINT OTH	300	400	133%	300	133%	450	400	89%	450	89%	1,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	026	ORGANIZA	24,000	24,000	100%	25,553	94%	51,021	44,126	86%	54,323	81%	55,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	027	TRANSFER	63,926	37,266	58%	98,240	38%	109,639	149,566	136%	168,490	89%	624,084
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	028	TRANSFER	10,747	8,350	78%	10,060	83%	68,002	88,785	131%	63,656	139%	292,346
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	030	EQUIPMENT	1,557	495	32%	176	281%	51,291	495	1%	5,793	9%	6,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	037	TECHNOLO	0	0	0%	375	0%	0	0	0%	1,875	0%	4,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	039	TELECOMM	3,730	2,206	59%	4,053	54%	20,281	17,894	88%	22,039	81%	47,856
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	040	INDIRECT C	0	0	0%	825	0%	0	3,936	0%	4,123	95%	9,896
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	049	TRANSFER	50,545	0	0%	40,059	0%	52,461	42,834	82%	41,578	103%	162,283
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	057	BOOKS PE	1,877	5,675	302%	1,818	312%	21,115	18,620	88%	20,453	91%	45,242
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	064	RET PENSI	22,283	21,542	97%	33,025	65%	112,164	110,924	99%	166,231	67%	390,800
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	066	EMPLOYEE	0	0	0%	583	0%	13,600	250	2%	5,871	4%	7,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	070	IN STATE T	935	87	9%	412	21%	2,206	2,718	123%	971	280%	6,300
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	080	OUT OF ST	8,467	4,176	49%	10,583	39%	25,088	27,201	108%	31,356	87%	47,274
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2818	CONSULTING ENGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 5775	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 5775	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 5775	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2880	GDS ASSOCIATES IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2897	GL BOOTH PLLC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	052	MASTERS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5082	CRAMTON DOCKET I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5206	SYNAPSE IR 15-296 (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5214	GENERAL CONSULT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5215	LEGAL CONSULTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	049	TRANSFER	10,963	0	0%	18,857	0%	10,963	22,365	204%	18,857	119%	56,572
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	102	CONTRACT	0	0	0%	171	0%	0	0	0%	857	0%	2,056

2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	8899	LACAPRA ASSOCIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	9046	SPECIAL ASSESSMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	9065	HARRY T. JUDD ESQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8100	OFFICE OF	9082	JW WILSON & ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	022	RENTS-LEA	0	127	0%	167	76%	0	635	0%	833	76%	2,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	026	ORGANIZA	195	195	100%	351	56%	370	195	53%	665	29%	800
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	027	TRANSFER	5,159	3,104	60%	14,721	21%	8,940	12,463	139%	25,511	49%	101,975
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	028	TRANSFER	1,889	1,468	78%	2,422	61%	10,784	15,605	145%	13,826	113%	48,831
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	030	EQUIPMEN	0	0	0%	3,405	0%	250	2,958	1,183%	40,858	7%	40,858
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	039	TELECOMM	552	485	88%	546	89%	3,366	2,597	77%	3,327	78%	7,488
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	040	INDIRECT C	0	0	0%	765	0%	0	6,698	0%	3,823	175%	9,176
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	041	AUDIT FUN	0	60	0%	61	98%	226	356	157%	339	105%	733
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	049	TRANSFER	4,225	0	0%	3,350	0%	4,385	3,580	82%	3,477	103%	13,522
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	057	BOOKS PEI	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	066	EMPLOYEE	0	-100	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	070	IN STATE T	67	273	410%	110	248%	593	841	142%	979	86%	3,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	080	OUT OF ST	1,692	108	6%	3,238	3%	10,060	12,582	125%	19,250	65%	29,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	041	AUDIT FUN	0	0	0%	5	0%	0	0	0%	25	0%	60
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	027	TRANSFER	201	124	62%	250	50%	349	499	143%	432	115%	1,456
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	028	TRANSFER	55	43	78%	24	175%	343	452	132%	152	298%	681
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	029	INTRA-AGE	0	0	0%	1,463	0%	383	1,579	412%	663	238%	17,554
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	040	INDIRECT C	0	0	0%	99	0%	0	0	0%	495	0%	1,189
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	049	TRANSFER	247	0	0%	356	0%	25,929	32,765	126%	37,402	88%	323,379
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	073	GRANTS N	0	0	0%	1,062,810	0%	3,644,929	3,468,754	95%	4,292,919	81%	12,753,723
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	080	OUT OF ST	0	0	0%	167	0%	158	0	0%	1,851	0%	2,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8110	GREENHOI	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	026	ORGANIZA	15,000	0	0%	20,000	0%	15,000	17,800	119%	20,000	89%	20,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	027	TRANSFER	4,950	2,980	60%	8,776	34%	8,579	11,950	139%	15,207	79%	50,416
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	028	TRANSFER	947	736	78%	1,082	68%	5,903	7,821	132%	6,749	116%	23,605
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	029	INTRA-AGE	0	0	0%	47,220	0%	161,704	138,744	86%	171,801	81%	566,635
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	039	TELECOMM	184	134	73%	229	59%	936	1,119	120%	1,168	96%	2,980
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	040	INDIRECT C	0	0	0%	1,048	0%	0	5,592	0%	5,240	107%	12,576
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	049	TRANSFER	4,105	0	0%	8,573	0%	4,261	3,478	82%	8,898	39%	34,616
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	057	BOOKS PEI	500	0	0%	25	0%	500	0	0%	25	0%	25
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	066	EMPLOYEE	0	0	0%	500	0%	4,800	0	0%	5,439	0%	6,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	070	IN STATE T	0	103	0%	50	207%	64	158	245%	65	244%	600
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	073	GRANTS N	618,061	546,143	88%	2,200,247	25%	3,123,958	2,598,367	83%	11,121,044	23%	25,529,125
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	080	OUT OF ST	0	567	0%	542	105%	1,891	1,090	58%	3,565	31%	6,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	8871	DAS SOLAR PROJEC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	8871	DAS SOLAR PROJEC	073	GRANTS N	0	0	0%	23,067	0%	0	0	0%	115,337	0%	276,808
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	8871	DAS SOLAR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	8878	REF-OEP 2012 LIHEA	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	8878	REF-OEP 2012 LIHEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	8879	REF-TRI-COUNTY RE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8115	RENEWABI	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	022	RENTS-LEA	128	128	100%	139	92%	769	639	83%	834	77%	1,804
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	026	ORGANIZA	0	0	0%	375	0%	0	0	0%	1,875	0%	4,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	027	TRANSFER	5,159	3,104	60%	9,061	34%	8,940	12,448	139%	15,701	79%	51,975
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	028	TRANSFER	974	757	78%	813	93%	6,159	8,047	131%	5,143	156%	17,738
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	039	TELECOMM	165	103	62%	176	59%	824	829	101%	877	94%	2,108
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	040	INDIRECT C	0	0	0%	461	0%	0	5,527	0%	2,303	240%	5,527
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	049	TRANSFER	4,225	0	0%	3,483	0%	4,384	3,580	82%	3,614	99%	13,522
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	057	BOOKS PEI	227	227	100%	201	113%	3,134	3,175	101%	2,784	114%	5,970
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	066	EMPLOYEE	100	0	0%	3,500	0%	100	550	550%	3,500	16%	3,500
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	070	IN STATE T	0	95	0%	129	73%	293	304	104%	327	93%	1,550
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	080	OUT OF ST	0	654	0%	601	109%	3,041	1,130	37%	6,793	17%	7,210
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	232	WITNESS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	233	LITIGATION	1,150	19,871	1,728%	5,194	383%	21,221	41,686	196%	95,852	43%	195,037
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	5004	OCA SPECIAL ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSC	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	54	0%	0	12,929%	1
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8130	UNEMPLOY	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	027	TRANSFER	0	1,248	0%	1,732	72%	0	5,042	0%	8,662	58%	20,789
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	028	TRANSFER	585	455	78%	357	127%	3,209	4,833	151%	1,956	247%	9,734
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	039	TELECOMM	53	41	77%	77	53%	160	332	207%	231	143%	900

2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	040	INDIRECT C	0	0	0%	1	0%	0	15	0%	6	240%	15
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	049	TRANSFER	0	0	0%	451	0%	0	57	0%	2,253	3%	5,408
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	065	BOARD EX	2,245	7,848	350%	1,632	481%	13,349	22,667	170%	9,709	233%	37,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	068	REMUNERA	28,481	61,148	215%	41,260	148%	31,222	85,917	275%	45,229	190%	175,255
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	070	IN STATE T	330	2,120	643%	407	521%	1,611	5,375	334%	1,989	270%	9,050
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI	081	PUBL	ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLI	081	PUBL	ALL OTHER				CATEGORY TOTALS			901,455	759,003	84%	3,721,689	20%	7,677,858	7,083,278	92%	16,743,303	42%	42,230,063
2018		81	PUBLI	081	PUBL	AGENCY TOTALS							1,580,281	1,457,496	92%	4,590,315	32%	11,347,109	10,690,533	94%	20,959,955	51%	52,493,934
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	010	PERSONAL	151,905	0	0%	0	0%	829,260	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	011	PERSONAL	1,425	0	0%	0	0%	7,836	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	012	PERSONAL	1,604	0	0%	0	0%	8,822	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	013	PERSONAL	8,217	0	0%	0	0%	45,195	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	017	FT EMPLOY	0	0	0%	0	0%	24,000	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	1029	LOTTERY DIVISION	019	HOLIDAY P	0	0	0%	0	0%	376	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	010	PERSONAL	0	236,582	0%	273,300	87%	0	1,197,918	0%	1,366,499	88%	3,279,598
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	011	PERSONAL	0	1,453	0%	1,824	80%	0	11,541	0%	9,120	127%	21,889
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	012	PERSONAL	0	818	0%	1,797	46%	0	5,113	0%	8,987	57%	21,569
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	013	PERSONAL	0	8,863	0%	9,080	98%	0	48,749	0%	45,400	107%	108,960
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	017	FT EMPLOY	0	0	0%	5,000	0%	0	16,000	0%	25,000	64%	60,000
2018	013	83	LOTTE	083	LOTT	FULL TIME PER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	019	HOLIDAY P	0	0	0%	500	0%	0	301	0%	2,500	12%	6,000
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	010	PERSONAL	21,918	0	0%	0	0%	92,199	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	011	PERSONAL	1,959	0	0%	0	0%	14,498	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8300	RACING CH	4972	RACING CHARITABLE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	010	PERSONAL	39,243	0	0%	0	0%	191,727	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8313	GAMES OF	4974	GAMES OF CHANCE	010	PERSONAL	22,004	0	0%	0	0%	129,063	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8313	GAMES OF	4974	GAMES OF CHANCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PER	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			248,274	247,717	100%	291,501	85%	1,342,975	1,279,621	95%	1,457,507	88%	3,498,016
2018	013	83	LOTTE	083	LOTT	PART TIME TE	8300	NH LOTTER	1029	LOTTERY DIVISION	050	PERSONAL	7,512	0	0%	0	0%	43,510	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	PART TIME TE	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	050	PERSONAL	0	4,571	0%	10,417	44%	0	28,382	0%	52,083	54%	125,000
2018	014	83	LOTTE	083	RACI	PART TIME TE	8300	RACING CH	4972	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,512	4,571	61%	10,417	44%	43,510	28,382	65%	52,083	54%	125,000
2018	013	83	LOTTE	083	LOTT	OVERTIME TO	8300	NH LOTTER	1029	LOTTERY DIVISION	018	OVERTIME	1,928	0	0%	0	0%	10,678	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	OVERTIME TO	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	018	OVERTIME	0	2,434	0%	2,708	90%	0	11,746	0%	13,542	87%	32,500
2018	014	83	LOTTE	083	RACI	OVERTIME TO	8300	RACING CH	4972	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	OVERTIME TO	8312	LUCKY SEV	4973	LUCKY SEVEN BING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	OVERTIME TO	8313	GAMES OF	4974	GAMES OF CHANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	OVERTIME TOTALS				CATEGORY TOTALS			1,928	2,434	126%	2,708	90%	10,678	11,746	110%	13,542	87%	32,500
2018	010	83	LOTTE	083	LOTT	BENEFITS TOT	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	1029	LOTTERY DIVISION	060	BENEFITS	90,607	0	0%	0	0%	498,827	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	060	BENEFITS	0	125,434	0%	158,782	79%	0	681,515	0%	793,910	86%	1,905,384
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOT	8300	NH LOTTER	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOT	8300	RACING CH	4972	RACING CHARITABLE	060	BENEFITS	6,833	0	0%	0	0%	34,692	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOT	8312	LUCKY SEV	4973	LUCKY SEVEN BING	060	BENEFITS	15,578	0	0%	0	0%	80,862	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOT	8313	GAMES OF	4974	GAMES OF CHANCE	060	BENEFITS	9,108	0	0%	0	0%	57,176	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	BENEFITS TOTALS				CATEGORY TOTALS			122,126	125,434	103%	158,782	79%	671,558	681,515	101%	793,910	86%	1,905,384
2018	013	83	LOTTE	083	LOTT	CONSULTANTS	8300	NH LOTTER	1029	LOTTERY DIVISION	046	CONSULTA	0	0	0%	319	0%	2,603	570	22%	2,719	21%	3,832
2018	013	83	LOTTE	083	LOTT	CONSULTANTS	8300	NH LOTTER	1853	GAMING REGULATO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CONSULTANTS	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	046	CONSULTA	0	0	0%	625	0%	0	2,094	0%	3,125	67%	7,500
2018	014	83	LOTTE	083	RACI	CONSULTANTS	8300	RACING CH	4972	RACING CHARITABLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CONSULTANTS	8312	LUCKY SEV	4973	LUCKY SEVEN BING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CONSULTANTS	8313	GAMES OF	4974	GAMES OF CHANCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	944	0%	2,603	2,664	102%	5,844	46%	11,332
2018	010	83	LOTTE	083	LOTT	CURRENT EXP	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	1029	LOTTERY DIVISION	020	CURRENT E	13,198	11	0%	96	12%	66,745	11	0%	485	2%	2,174
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	1853	GAMING REGULATO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	020	CURRENT E	0	18,584	0%	33,984	55%	0	80,217	0%	169,921	47%	407,810
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	3908	RACING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7901	NEW HAMPSHIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7902	MUSL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7903	TRI-STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7904	LUCKY FOR LIFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	83	LOTTE	083	LOTT	CURRENT EXP	8300	NH LOTTER	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	CURRENT EXP	8300	RACING CH	4972	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	180	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	CURRENT EXP	8312	LUCKY SEV	4973	LUCKY SEVEN BING	020	CURRENT E	87	0	0%	0	0%	658	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	CURRENT EXP	8313	GAMES OF	4974	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	545	0	0%	0	0%	0	0
2018		83	LOTTE	083	RACI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,285	18,595	140%	34,080	55%	68,128	80,229	118%	170,406	47%	409,984	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	022	RENTS-LEA	34,587	0	0%	3	0%	206,904	0	0%	16	0%	33	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	024	MAINT OTH	33	0	0%	0	0%	1,157	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	026	ORGANIZA	0	0	0%	0	0%	16,225	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	027	TRANSFER	37,255	0	0%	0	0%	132,822	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	030	EQUIPMEN	0	0	0%	0	0%	1,815	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	039	TELECOMM	2,133	0	0%	0	0%	25,801	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	049	TRANSFER	156	0	0%	0	0%	2,125	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	064	RET PENSI	38,804	0	0%	0	0%	190,664	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	066	EMPLOYEE	0	0	0%	125	0%	3,866	0	0%	588	0%	1,500	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	069	PROMOTIO	71,198	0	0%	2,059	0%	875,051	61,615	7%	25,301	244%	65,170	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	070	IN STATE T	3,404	0	0%	0	0%	20,544	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	080	OUT OF ST	0	0	0%	0	0%	1,115	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	103	CONTRACT	467	0	0%	0	0%	2,454	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1853	GAMING REGULATOI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1853	GAMING REGULATOI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	1853	GAMING REGULATOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	022	RENTS-LEA	0	34,521	0%	34,576	100%	0	207,064	0%	172,880	120%	414,912	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	024	MAINT OTH	0	0	0%	1,267	0%	0	1,010	0%	6,333	16%	15,200	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	026	ORGANIZA	0	0	0%	2,399	0%	0	20,000	0%	11,994	167%	28,785	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	027	TRANSFER	0	0	0%	35,088	0%	0	61,884	0%	175,439	35%	421,054	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	039	TELECOMM	0	118	0%	5,417	2%	0	24,073	0%	27,083	89%	65,000	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	040	INDIRECT C	0	0	0%	8,518	0%	0	36,107	0%	42,590	85%	102,217	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	049	TRANSFER	0	0	0%	158	0%	0	1,900	0%	792	240%	1,900	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	061	UNEMPLOY	0	0	0%	0	0%	0	2,249	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	062	WORKERS	0	0	0%	83	0%	0	86	0%	417	21%	1,000	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	064	RET PENSI	0	50,614	0%	53,700	94%	0	258,006	0%	268,500	96%	644,400	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	066	EMPLOYEE	0	0	0%	1,250	0%	0	6,042	0%	6,250	97%	15,000	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	069	PROMOTIO	0	309,663	0%	193,333	160%	0	778,011	0%	966,667	80%	2,320,000	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	070	IN STATE T	0	667	0%	7,792	9%	0	20,273	0%	38,958	52%	93,500	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	080	OUT OF ST	0	0	0%	750	0%	0	183	0%	3,750	5%	9,000	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	103	CONTRACT	0	487	0%	833	58%	0	2,454	0%	4,167	59%	10,000	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	2028	NH LOTTERY DIVISIO	202	RELOCATIO	0	3,500	0%	10,417	34%	0	11,804	0%	52,083	23%	125,000	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	3908	RACING	068	REMUNERA	0	490	0%	0	0%	0	595	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7901	NEW HAMPSHIRE	022	RENTS-LEA	0	0	0%	17,220	0%	0	0	0%	86,102	0%	206,644	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7901	NEW HAMPSHIRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7902	MUSL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7903	TRI-STATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7904	LUCKY FOR LIFE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	8008	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTER	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	152	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	068	REMUNERA	56	0	0%	0	0%	1,616	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING CH	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	030	EQUIPMEN	0	0	0%	0	0%	16,803	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	039	TELECOMM	0	0	0%	0	0%	253	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	064	RET PENSI	11,551	0	0%	0	0%	59,256	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	070	IN STATE T	35	0	0%	0	0%	185	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SEV	4973	LUCKY SEVEN BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	101	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN STATE T	475	0	0%	0	0%	2,578	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	-43	0	0%	0	0%	0	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		83	LOTTE	083	RACI	ALL OTHER				CATEGORY TOTALS			200,155	400,060	200%	375,404	107%	1,561,446	1,493,356	96%	1,891,995	79%	4,545,316	
2018		83	LOTTE	083	RACI	AGENCY TOTALS							593,281	798,810	135%	873,837	91%	3,700,898	3,577,512	97%	4,385,287	82%	10,527,532	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	1040	WAREHOUSE - TRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	2355	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	6184	UNEMPLOYMENT CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7029	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7884	ADMINISTRATION	010	PERSONAL	59,651	58,805	99%	57,357	103%	320,395	259,825	81%	308,073	84%	693,496	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7884	ADMINISTRATION	011	PERSONAL	9,673	30,688	317%	11,568	265%	53,200	75,085	141%	63,623	118%	151,654	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7884	ADMINISTRATION	012	PERSONAL	8,217	8,382	102%	8,312	101%	45,195	46,099	102%	45,714	101%	108,961	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7884	ADMINISTRATION	013	PERSONAL	13,974	14,254	102%	14,365	99%	73,907	57,225	77%	75,977	75%	185,298	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7884	ADMINISTRATION	014	PERSONAL	11,422	12,270	107%	12,503	98%	62,213	66,803	107%	68,100	98%	163,533	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7884	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8400	REVENUE /	7884	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1301	AUDIT DIVISION	010	PERSONAL	83,066	85,376	103%	90,032	95%	392,192	425,960	109%	425,082	100%	997,365	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1301	AUDIT DIVISION	011	PERSONAL	8,217	7,967	97%	10,190	78%	45,195	65,392	145%	56,047	117%	133,595	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1301	AUDIT DIVISION	012	PERSONAL	13,154	7,127	54%	7,078	101%	72,086	39,198	54%	38,788	101%	92,649	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1301	AUDIT DIVISION	013	PERSONAL	6,533	6,664	102%	6,700	99%	35,933	36,652	102%	36,848	99%	87,832	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1301	AUDIT DIVISION	014	PERSONAL	89,471	102,904	115%	114,701	90%	465,137	524,122	113%	596,304	88%	1,452,336	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1401	COLLECTION DIVISIC	010	PERSONAL	31,730	39,155	123%	40,069	98%	172,557	181,816	105%	217,907	83%	517,407	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1401	COLLECTION DIVISIC	011	PERSONAL	5,255	5,670	108%	6,213	91%	28,904	31,187	108%	34,171	91%	82,366	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1401	COLLECTION DIVISIC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1401	COLLECTION DIVISIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1501	DOCUMENTS PROCE	010	PERSONAL	63,743	76,102	119%	78,591	97%	333,038	380,338	114%	410,615	93%	960,368	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1501	DOCUMENTS PROCE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1501	DOCUMENTS PROCE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1501	DOCUMENTS PROCE	014	PERSONAL	6,987	7,127	102%	7,182	99%	38,429	39,198	102%	39,500	99%	94,150	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1501	DOCUMENTS PROCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1800	REAL ESTATE TRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1800	REAL ESTATE TRAN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1800	REAL ESTATE TRAN	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	1800	REAL ESTATE TRAN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	2953	CENTRAL TAX SERV	010	PERSONAL	100,150	87,842	88%	104,307	84%	474,546	458,441	97%	494,244	93%	1,191,533	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8405	REVENUE (	2953	CENTRAL TAX SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	1871	TIMBER TAX ADMINIS	010	PERSONAL	4,623	4,716	102%	4,715	100%	25,427	25,938	102%	25,934	100%	61,821	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	1871	TIMBER TAX ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	5413	APPRAISAL SERVICE	010	PERSONAL	87,396	98,282	112%	101,985	96%	454,922	471,399	104%	530,862	89%	1,224,237	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	5413	APPRAISAL SERVICE	011	PERSONAL	8,217	8,382	102%	8,312	101%	45,195	46,099	102%	45,714	101%	108,961	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	5413	APPRAISAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	7885	MUNICIPAL SERVICE	010	PERSONAL	24,725	25,854	105%	26,040	99%	126,535	128,420	101%	133,269	96%	308,429	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	7885	MUNICIPAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	7890	EXCAVATION	010	PERSONAL	6,762	6,869	102%	6,838	100%	30,441	31,027	102%	30,783	101%	71,271	
2018	010	84	REVEN	084	REVE	FULL TIME PER	8410	PROP APPI	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8415	AUTOMATE	2400	DIV OF AUTOMATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8420	ADMIN ATT	1700	CURRENT USE BOAF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	FULL TIME PER	8420	ADMIN ATT	1720	ASSESSING STANDA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		84	REVEN	084	REVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			642,967	694,435	108%	717,058	97%	3,295,448	3,390,224	103%	3,677,552	92%	8,687,262	
2018	010	84	REVEN	084	REVE	PART TIME TEI	8400	REVENUE /	7884	ADMINISTRATION	050	PERSONAL	0	4,405	0%	4,167	106%	0	10,106	0%	20,833	49%	50,000	
2018	010	84	REVEN	084	REVE	PART TIME TEI	8405	REVENUE (	1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	84	REVEN	084	REVE	PART TIME TEI	8405	REVENUE (	1501	DOCUMENTS PROCE	050	PERSONAL	3,228	0	0%	0	0%	16,994	0	0%	1	0%	1	
2018	010	84	REVEN	084	REVE	PART TIME TEI	8405	REVENUE (	1800	REAL ESTATE TRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	PART TIME TEI	8420	ADMIN ATT	1700	CURRENT USE BOAF	050	PERSONAL	0	0	0%	129	0%	0	0	0%	646	0%	1,550	
2018	010	84	REVEN	084	REVE	PART TIME TEI	8420	ADMIN ATT	1710	EQUALIZATION STAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	PART TIME TEI	8420	ADMIN ATT	1720	ASSESSING STANDA	050	PERSONAL	75	0	0%	108	0%	350	250	71%	503	50%	1,400	
2018		84	REVEN	084	REVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,303	4,405	133%	4,404	100%	17,344	10,356	60%	21,983	47%	52,952	
2018	010	84	REVEN	084	REVE	OVERTIME TO	8400	REVENUE /	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE (	1301	AUDIT DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE (	1401	COLLECTION DIVISIC	018	OVERTIME	887	58	7%	2,109	3%	1,288	1,363	106%	3,062	45%	4,000	
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE (	1501	DOCUMENTS PROCE	018	OVERTIME	8,566	566	7%	8,033	7%	13,591	1,556	11%	12,745	12%	24,000	
2018	010	84	REVEN	084	REVE	OVERTIME TO	8405	REVENUE (	2953	CENTRAL TAX SERV	018	OVERTIME	868	104	12%	833	12%	1,294	2,108	163%	4,167	51%	10,000	
2018		84	REVEN	084	REVE	OVERTIME TOTALS				CATEGORY TOTALS			10,321	728	7%	10,975	7%	16,172	5,027	31%	19,974	25%	38,002	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	1040	WAREHOUSE - TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	3710	CHP.439: L83_CASH (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	3715	NURSING FACILITY T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	5437	MUN OFF/EMP--ED &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	6184	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	7029	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	7884	ADMINISTRATION	060	BENEFITS	45,521	49,246	108%	47,280	104%	253,492	229,572	91%	263,291	87%	628,968	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE (	1301	AUDIT DIVISION	060	BENEFITS	99,819	104,156	104%	113,144	92%	517,521	561,601	109%	586,603	96%	1,426,274	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE (	1401	COLLECTION DIVISIC	060	BENEFITS	18,336	21,723	118%	22,326	97%	100,068	112,115	112%	121,840	92%	306,586	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE (	1501	DOCUMENTS PROCE	060	BENEFITS	41,004	44,399	108%	51,187	87%	211,691	231,183	109%	264,263	87%	627,844	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE (	1800	REAL ESTATE TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8405	REVENUE (	2953	CENTRAL TAX SERV	060	BENEFITS	50,798	47,162	93%	54,564	86%	269,638	269,188	100%	289,624	93%	724,351	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APPI	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APPI	1871	TIMBER TAX ADMINIS	060	BENEFITS	2,143	2,210	103%	2,222	99%	11,784	12,154	103%	12,222	99%	29,441	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APPI	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APPI	5413	APPRAISAL SERVICE	060	BENEFITS	43,980	46,094	105%	52,410	88%	238,992	240,871	101%	284,804	85%	666,963	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APPI	7885	MUNICIPAL SERVICE	060	BENEFITS	13,253	14,605	110%	14,822	99%	72,868	75,545	104%	81,498	93%	189,399	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8410	PROP APPI	7890	EXCAVATION	060	BENEFITS	3,305	3,407	103%	3,450	99%	16,819	17,404	103%	17,554	99%	41,894	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8415	AUTOMATE	2400	DIV OF AUTOMATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8420	ADMIN ATT	1700	CURRENT USE BOAF	060	BENEFITS	0	0	0%	10	0%	0	0	0%	50	0%	119	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8420	ADMIN ATT	1710	EQUALIZATION STAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	8420	ADMIN ATT	1720	ASSESSING STANDA	060	BENEFITS	6	0	0%	8	0%	27	19	71%	38	50%	107	
2018	010	84	REVEN	084	REVE	BENEFITS TOT	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	040	84	REVEN	084	REVE	BENEFITS TOT	8400	REVENUE /	1306	PROPERTY TAX REL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		84	REVEN	084	REVE	BENEFITS TOTALS				CATEGORY TOTALS			318,164	333,003	105%	361,422	92%	1,692,901	1,749,652	103%	1,921,787	91%	4,641,946
2018	010	84	REVEN	084	REVE	CONSULTANTS	8400	REVENUE /	7884	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CONSULTANTS	8405	REVENUE (	1800	REAL ESTATE TRANS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	1040	WAREHOUSE - TRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	2355	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	3710	CHP.439: L83_CASH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	3715	NURSING FACILITY T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	5437	MUN OFF/EMP--ED &	020	CURRENT E	0	124	0%	25	495%	0	294	0%	125	235%	300
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	5438	EQUALIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	5439	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	6184	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	7029	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	7884	ADMINISTRATION	020	CURRENT E	1,992	75,883	3,809%	2,236	3,393%	118,170	91,550	77%	132,671	69%	149,820
2018	010	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE (	1301	AUDIT DIVISION	020	CURRENT E	2,372	1,195	50%	2,259	53%	11,571	11,051	96%	11,018	100%	21,900
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE (	1401	COLLECTION DIVISIO	020	CURRENT E	1,896	2,009	106%	2,363	85%	9,389	18,640	199%	11,703	159%	41,324
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE (	1501	DOCUMENTS PROCE	020	CURRENT E	5,092	5,807	114%	5,745	101%	25,444	21,279	84%	28,708	74%	76,112
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE (	1800	REAL ESTATE TRANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE (	2953	CENTRAL TAX SERV	020	CURRENT E	489	4,142	848%	1,465	283%	1,817	14,676	808%	5,445	270%	17,000
2018	010	84	REVEN	084	REVE	CURRENT EXP	8405	REVENUE (	8709	MEDICAID ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	1120	LAND TAXES LOST	020	CURRENT E	0	0	0%	7,500	0%	0	0	0%	37,500	0%	90,000
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	3718	FLOOD CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	5413	APPRAISAL SERVICE	020	CURRENT E	4,309	4,472	104%	7,644	59%	10,831	9,388	87%	19,215	49%	42,050
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	7885	MUNICIPAL SERVICE	020	CURRENT E	211	3	1%	606	1%	1,067	265	25%	3,070	9%	5,800
2018	010	84	REVEN	084	REVE	CURRENT EXP	8410	PROP APP	7890	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8415	AUTOMATE	2400	DIV OF AUTOMATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8420	ADMIN ATT	1700	CURRENT USE BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8420	ADMIN ATT	1710	EQUALIZATION STAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	8420	ADMIN ATT	1720	ASSESSING STANDA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXP	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXP	8400	REVENUE /	1306	PROPERTY TAX REL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXP	8410	PROPERTY	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,360	93,635	572%	29,844	314%	178,289	167,143	94%	249,455	67%	444,306
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	1040	WAREHOUSE - TRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	1040	WAREHOUSE - TRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	1040	WAREHOUSE - TRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	3710	CHP.439: L83_CASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	3715	NURSING FACILITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	5437	MUN OFF/EMP--ED &	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	6184	UNEMPLOYMENT CO	061	UNEMPLOY	0	1,244	0%	208	597%	0	4,665	0%	1,042	448%	2,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7029	WORKERS COMPEN	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7029	WORKERS COMPEN	062	WORKERS	0	0	0%	208	0%	31	196	641%	27	714%	2,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7029	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	022	RENTS-LEA	269	269	100%	362	74%	1,536	1,627	106%	2,065	79%	4,600
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	026	ORGANIZA	0	0	0%	958	0%	9,995	11,470	115%	11,500	100%	11,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	027	TRANSFER	0	416,186	0%	233,006	179%	0	984,992	0%	1,165,032	85%	2,796,076
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	030	EQUIPMEN	0	0	0%	3,606	0%	39,103	0	0%	42,301	0%	43,275
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	039	TELECOMM	7,214	7,210	100%	6,806	106%	37,461	44,207	118%	35,343	125%	91,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	049	TRANSFER	0	0	0%	342	0%	4,000	4,000	100%	4,102	98%	4,102
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	066	EMPLOYEE	0	1,830	0%	417	439%	0	4,922	0%	2,083	236%	5,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	070	IN STATE T	9,943	2,548	26%	11,608	22%	20,358	14,594	72%	23,767	61%	46,195
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	080	OUT OF ST	291	3,115	1,070%	351	888%	4,533	11,325	250%	5,462	207%	15,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	022	RENTS-LEA	132	264	200%	207	128%	660	1,252	190%	1,033	121%	3,100
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	026	ORGANIZA	0	0	0%	14,167	0%	115,270	82,258	71%	170,000	48%	170,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	030	EQUIPMEN	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	066	EMPLOYEE	8,290	0	0%	10,270	0%	9,390	5,160	55%	11,633	44%	20,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	070	IN STATE T	209	276	132%	1,036	27%	956	3,691	386%	4,740	78%	21,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	080	OUT OF ST	4,203	13,081	311%	4,206	311%	71,717	66,625	93%	71,779	93%	150,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	022	RENTS-LEA	132	132	100%	175	75%	660	660	100%	875	75%	2,100
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	066	EMPLOYEE	0	0	0%	125	0%	0	140	0%	625	22%	1,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	022	RENTS-LEA	212	234	110%	258	91%	1,372	994	72%	1,667	60%	3,725
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	024	MAINT OTH	0	0	0%	750	0%	0	3,878	0%	3,750	103%	9,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	030	EQUIPMEN	0	0	0%	833	0%	2,438	0	0%	10,000	0%	10,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	066	EMPLOYEE	0	0	0%	500	0%	1,950	2,225	114%	4,776	47%	6,000	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	103	CONTRACT	3,776	41,801	1,107%	7,144	585%	212,830	111,967	53%	402,703	28%	468,053	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	287	DEMOCRAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	288	MINORITY L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	1800	REAL ESTATE TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	2953	CENTRAL TAX SERV	022	RENTS-LEA	132	220	167%	152	145%	660	1,276	193%	759	168%	2,200	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	2953	CENTRAL TAX SERV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	2953	CENTRAL TAX SERV	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	2953	CENTRAL TAX SERV	066	EMPLOYEE	1,950	0	0%	3,000	0%	1,950	0	0%	3,000	0%	3,000	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	2953	CENTRAL TAX SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE (	8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	1857	LOW-MOD INCOME H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	1857	LOW-MOD INCOME H	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	1871	TIMBER TAX ADMINIS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	3718	FLOOD CONTROL	055	FLOOD CO	0	0	0%	72,188	0%	811,407	0	0%	866,250	0%	866,250	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	5413	APPRAISAL SERVICE	022	RENTS-LEA	189	189	100%	187	101%	757	735	97%	749	98%	2,060	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	5413	APPRAISAL SERVICE	024	MAINT OTH	34,869	27,483	79%	32,141	86%	212,552	141,161	66%	195,924	72%	427,209	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	5413	APPRAISAL SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	5413	APPRAISAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	5413	APPRAISAL SERVICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7885	MUNICIPAL SERVICE	022	RENTS-LEA	0	132	0%	133	99%	444	660	149%	770	86%	1,600	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7885	MUNICIPAL SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7885	MUNICIPAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7885	MUNICIPAL SERVICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7885	MUNICIPAL SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7890	EXCAVATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7890	EXCAVATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APPI	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	027	TRANSFER	508,707	6,369	1%	58,822	11%	848,639	33,887	4%	98,128	35%	267,236	
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOAR	070	IN STATE T	370	346	93%	385	90%	871	591	68%	905	65%	1,030	
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDA	070	IN STATE T	258	100	39%	308	32%	788	699	89%	939	74%	3,708	
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	1306	PROPERTY TAX REL	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	1306	PROPERTY TAX REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE /	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	040	84	REVEN	084	REVE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	083	HARDSHIP	6,479	2,445	38%	7,075	35%	426,001	169,489	40%	465,158	36%	1,850,000	
2018	040	84	REVEN	084	REVE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		84	REVEN	084	REVE	ALL OTHER				CATEGORY TOTALS			587,626	525,472	89%	473,285	111%	2,838,329	1,709,347	60%	3,615,641	47%	7,327,221	
2018		84	REVEN	084	REVE	AGENCY TOTALS							1,578,741	1,651,678	105%	1,596,988	103%	8,038,482	7,031,749	87%	9,506,392	74%	21,191,689	
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2188	RACING LABORATOF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2188	RACING LABORATOF	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8600	RACING CH	2210	RACING CHARITABL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	FULL TIME PER	8613	GAMES OF	2213	GAMES OF CHANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	FULL TIME PER	8600	PARIMUTU	2210	RACING CHARITABL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	FULL TIME PER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	FULL TIME PER	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		86	RACIN	086	RACI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	PART TIME TE	8600	RACING CH	2188	RACING LABORATOF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	PART TIME TE	8600	RACING CH	2210	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	PART TIME TE	8600	RACING CH	2210	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	PART TIME TE	8612	LUCKY SE	2212	LUCKY SEVEN/BING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	PART TIME TE	8600	PARIMUTU	2210	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	PART TIME TE	8612	LUCKY SE	2212	LUCKY SEVEN/BING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		86	RACIN	086	RACI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	OVERTIME TO	8600	RACING CH	2188	RACING LABORATOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	86	RACIN	086	RACI	OVERTIME TO	8600	RACING CH	2210	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	OVERTIME TO	8600	RACING CH	2210	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	013	86	RACIN	086	RACI	OVERTIME TO	8612	LUCKY SE	2212	LUCKY SEVEN/BING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	014	86	RACIN	086	RACI	OVERTIME TO	8600	PARIMUTU	2210	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	014	86	RACIN	086	RACII	OVERTIME TO	8612	LUCKY SE	2212	LUCKY SEVEN/BING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACII	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	BENEFITS TOT	8600	RACING CH	2188	RACING LABORATOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	BENEFITS TOT	8600	RACING CH	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	BENEFITS TOT	8600	RACING CH	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	BENEFITS TOT	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	BENEFITS TOT	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	BENEFITS TOT	8600	RACING CH	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	BENEFITS TOT	8612	LUCKY SE	2212	LUCKY SEVEN/BING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	BENEFITS TOT	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	BENEFITS TOT	8600	PARIMUTU	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	BENEFITS TOT	8612	LUCKY SE	2212	LUCKY SEVEN/BING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	BENEFITS TOT	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACII	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	CURRENT EXP	8600	RACING CH	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	CURRENT EXP	8600	RACING CH	2188	RACING LABORATOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	CURRENT EXP	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	CURRENT EXP	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	CURRENT EXP	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	CURRENT EXP	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	CURRENT EXP	8600	RACING CH	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	CURRENT EXP	8612	LUCKY SE	2212	LUCKY SEVEN/BING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	CURRENT EXP	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	CURRENT EXP	8600	PARIMUTU	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	CURRENT EXP	8600	PARIMUTU	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	CURRENT EXP	8600	PARIMUTU	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	CURRENT EXP	8612	LUCKY SE	2212	LUCKY SEVEN/BING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	CURRENT EXP	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	86	RACIN	086	RACII	CURRENT EXP	8600	RACING CH	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACII	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2188	RACING LABORATOF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2188	RACING LABORATOF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2188	RACING LABORATOF	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2188	RACING LABORATOF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2188	RACING LABORATOF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2188	RACING LABORATOF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2188	RACING LABORATOF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACII	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	8676	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8600	RACING CH	8676	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	251	BOND PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACII	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	ALL OTHER	8600	PARIMUTU	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACII	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	251	BOND PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		86	RACIN	086	RACI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		86	RACIN	086	RACI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	FULL TIME PER	8705	ADMIN & S	8980	ADMINISTRATION AN	010	PERSONAL	26,557	30,899	116%	31,394	98%	99,800	142,837	143%	117,977	121%	334,498		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8705	ADMIN & S	8980	ADMINISTRATION AN	011	PERSONAL	7,544	7,695	102%	7,646	101%	41,493	42,231	102%	42,054	100%	100,334		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8705	ADMIN & S	8980	ADMINISTRATION AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	6639	LAW ENFORCEMENT	010	PERSONAL	0	72,689	0%	75,478	96%	0	367,114	0%	377,388	97%	905,731		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	6639	LAW ENFORCEMENT	019	HOLIDAY P	0	0	0%	0	0%	0	93	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	8999	TRAINING	010	PERSONAL	61,877	0	0%	0	0%	320,240	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8710	TRAINING	8999	TRAINING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8715	CORRECTI	8310	CORRECTIONS	010	PERSONAL	11,381	0	0%	0	0%	55,844	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	FULL TIME PER	8715	CORRECTI	8310	CORRECTIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		87	POLIC	087	POLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			107,359	111,283	104%	114,518	97%	517,376	552,275	107%	537,419	103%	1,340,563		
2018	010	87	POLIC	087	POLI	PART TIME TE	8705	ADMIN & S	8980	ADMINISTRATION AN	050	PERSONAL	0	4,736	0%	5,422	87%	0	16,966	0%	27,110	63%	65,065		
2018	010	87	POLIC	087	POLI	PART TIME TE	8710	TRAINING	6639	LAW ENFORCEMENT	050	PERSONAL	0	11,479	0%	13,877	83%	0	68,808	0%	69,385	99%	166,525		
2018	010	87	POLIC	087	POLI	PART TIME TE	8710	TRAINING	8999	TRAINING	050	PERSONAL	15,807	0	0%	0	0%	82,316	0	0%	0	0%	0		
2018		87	POLIC	087	POLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,807	16,215	103%	19,299	84%	82,316	85,774	104%	96,496	89%	231,590		
2018	010	87	POLIC	087	POLI	OVERTIME TO	8705	ADMIN & S	8980	ADMINISTRATION AN	018	OVERTIME	98	0	0%	108	0%	1,149	332	29%	1,273	26%	2,500		
2018	010	87	POLIC	087	POLI	OVERTIME TO	8710	TRAINING	6639	LAW ENFORCEMENT	018	OVERTIME	0	451	0%	417	108%	0	1,033	0%	2,083	50%	5,000		
2018	010	87	POLIC	087	POLI	OVERTIME TO	8710	TRAINING	8999	TRAINING	018	OVERTIME	491	0	0%	0	0%	697	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	OVERTIME TO	8715	CORRECTI	8310	CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		87	POLIC	087	POLI	OVERTIME TOTALS				CATEGORY TOTALS			589	451	77%	525	86%	1,846	1,365	74%	3,356	41%	7,500		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5502	RECRUIT WIRELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5517	HOMELAND SECURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5519	ANTI GANG TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5522	PSTC ROLLOVER DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5524	PSTC HOMELAND DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	5525	PSTC DRE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	6110	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8700	POLICE ST	8972	POLICE STNDRDS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8705	ADMIN & S	8980	ADMINISTRATION AN	060	BENEFITS	14,200	18,255	129%	18,879	97%	62,099	91,850	148%	82,561	111%	242,168		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8710	TRAINING	6639	LAW ENFORCEMENT	060	BENEFITS	0	38,382	0%	44,946	85%	0	201,153	0%	224,731	90%	539,354		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8710	TRAINING	8999	TRAINING	060	BENEFITS	18,919	0	0%	0	0%	164,125	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8715	CORRECTI	8310	CORRECTIONS	060	BENEFITS	4,384	0	0%	0	0%	22,753	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	8720	WORKERS	8139	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	BENEFITS TOT	9998	ERP GRAN	9801	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		87	POLIC	087	POLI	BENEFITS TOTALS				CATEGORY TOTALS			37,503	56,638	151%	63,825	89%	248,977	293,003	118%	307,292	95%	781,522		
2018	010	87	POLIC	087	POLI	CONSULTANTS	8700	POLICE ST	5889	PHOTOGRAMMETRY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CONSULTANTS	8710	TRAINING	8999	TRAINING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CONSULTANTS	8715	CORRECTI	8310	CORRECTIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018		87	POLIC	087	POLI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5024	TACTICAL CENTER R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5071	PHOTOGRAMMETRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5502	RECRUIT WIRELESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5517	HOMELAND SECURI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5519	ANTI GANG TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5522	PSTC ROLLOVER DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5523	PSTC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5524	PSTC HOMELAND DE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	5525	PSTC DRE PROGRAI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	6110	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	6934	HIGHWAY SAFETY IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	CURRENT EXP	8700	POLICE ST	8972	POLICE STNDRDS C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	CURRENT EXP	8705	ADMIN & S	8980	ADMINISTRATION AN	020	CURRENT	7,839	3,001	38%	7,552	40%	19,162	16,008	84%	18,462	87%	42,050	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8710	TRAINING	6639	LAW ENFORCEMENT	020	CURRENT	0	2,435	0%	5,975	41%	0	21,241	0%	29,875	71%	71,700	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8710	TRAINING	8902	LAW ENFORCEMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8710	TRAINING	8999	TRAINING	020	CURRENT	4,855	0	0%	0	0%	20,700	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8715	CORRECTI	8310	CORRECTIONS	020	CURRENT	41	0	0%	0	0%	379	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	8720	WORKERS	8139	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	CURRENT EXP	9998	ERP GRAN	9801	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,735	5,436	43%	13,527	40%	40,241	37,249	93%	48,337	77%	113,750	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER R	048	CONTRACT	0	0	0%	16,647	0%	0	169,844	0%	83,233	204%	199,760	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IN	030	EQUIPMEN	0	0	0%	9,000	0%	0	108,000	0%	45,000	240%	108,000	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	8972	POLICE STNDRDS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	022	RENTS-LEA	206	206	100%	210	98%	1,106	1,066	96%	1,124	95%	2,797	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	023	HEAT ELEC	4,644	4,288	92%	5,478	78%	19,981	18,561	93%	23,573	79%	86,799	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	024	MAINT OTH	95	260	274%	100	261%	2,910	1,165	40%	3,052	38%	4,620	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	026	ORGANIZA	400	400	100%	400	100%	400	400	100%	400	100%	550	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	027	TRANSFER	0	1,371	0%	11,908	12%	1,368	6,257	457%	4,966	126%	142,900	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	030	EQUIPMEN	0	5,263	0%	833	632%	25,364	5,263	21%	4,344	121%	10,000	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	039	TELECOMM	575	823	143%	478	172%	4,230	4,223	100%	3,517	120%	10,013	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	044	DEBT SERV	0	0	0%	0	0%	13,601	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	047	OWN FORC	0	0	0%	83	0%	0	0	0%	417	0%	1,000	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	048	CONTRACT	16,891	464	3%	9,410	5%	84,775	46,035	54%	47,226	97%	63,602	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	049	TRANSFER	4,996	5,169	103%	6,795	76%	25,750	32,443	126%	35,022	93%	82,587	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	064	RET PENSI	3,313	0	0%	0	0%	16,563	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	070	IN STATE T	489	499	102%	162	309%	1,736	1,371	79%	574	239%	2,050	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	080	OUT OF ST	1,590	1,180	74%	2,199	54%	1,590	2,406	151%	2,199	109%	5,300	
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	021	FOOD INST	0	25,323	0%	29,940	85%	0	135,103	0%	149,699	90%	359,278	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	030	EQUIPMEN	0	0	0%	3,333	0%	0	866	0%	16,667	5%	40,000	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	039	TELECOMM	0	843	0%	693	122%	0	4,983	0%	3,466	144%	8,319	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	067	TRAINING	0	26,380	0%	10,833	244%	0	44,725	0%	54,167	83%	130,000	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	070	IN STATE T	0	81	0%	221	37%	0	243	0%	1,104	22%	2,650	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INST	17,665	0	0%	1,206	0%	121,196	8,472	7%	8,272	102%	19,774	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMEN	0	0	0%	258	0%	5,606	3,096	55%	2,280	136%	3,096	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMM	694	0	0%	0	0%	3,026	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSI	5,773	0	0%	0	0%	28,863	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING	6,600	0	0%	78	0%	15,995	725	5%	190	382%	1,450	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE T	0	0	0%	0	0%	600	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS N	1,620	0	0%	0	0%	3,253	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	021	FOOD INST	0	0	0%	0	0%	3,933	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	039	TELECOMM	221	0	0%	0	0%	1,097	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	064	RET PENSI	515	0	0%	0	0%	3,543	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8720	WORKERS	8139	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8720	WORKERS	8139	WORKERS COMPEN	062	WORKERS	325	5,878	1,810%	0	0%	6,195	9,182	148%	0	0%	0	
2018	010	87	POLIC	087	POLI	ALL OTHER	8720	WORKERS	8139	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	ALL OTHER				CATEGORY TOTALS			66,611	78,430	118%	110,265	71%	392,682	604,428	154%	490,492	123%	1,284,545	
2018		87	POLIC	087	POLI	AGENCY TOTALS							240,603	268,452	112%	321,959	83%	1,283,438	1,574,093	123%	1,483,392	106%	3,759,470	
2018	010	89	TAX &	089	TAX /	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	010	PERSONAL	24,063	22,280	93%	21,542	103%	145,149	109,038	75%	129,940	84%	254,533	
2018	010	89	TAX &	089	TAX /	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	011	PERSONAL	18,499	22,169	120%	18,731	118%	101,746	107,081	105%	103,020	104%	248,600	
2018	010	89	TAX &	089	TAX /	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	89	TAX &	089	TAX /	FULL TIME PER	8900	BOARD OF	1241	BOARD OF TAX - LAN	019	HOLIDAY P	0	700	0%	58	1,200%	0	700	0%	292	240%	700	
2018		89	TAX &	089	TAX /	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			42,562	45,149	106%	40,331	112%	246,895	216,819	88%	233,252	93%	503,833	
2018	010	89	TAX &	089	TAX /	PART TIME TE	8900	BOARD OF	1241	BOARD OF TAX - LAN	050	PERSONAL	708	1,600	226%	2,068	77%	1,769	11,245	636%	5,170	217%	27,750	
2018		89	TAX &	089	TAX /	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			708	1,600	226%	2,068	77%	1,769	11,245	636%	5,170	217%	27,750	
2018	010	89	TAX &	089	TAX /	BENEFITS TOT	8900	BOARD OF	1241	BOARD OF TAX - LAN	060	BENEFITS	20,722	21,819	105%	21,238	103%	117,530	115,745	98%	120,455	96%	279,663	
2018	010	89	TAX &	089	TAX /	BENEFITS TOT	8900	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	89	TAX &	089	TAX /	BENEFITS TOT	8900	BOARD OF	8043	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	89	TAX &	089	TAX /	BENEFITS TOT	9998	ERP GRAN	9802	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		89	TAX &	089	TAX /	BENEFITS TOTALS				CATEGORY TOTALS			20,722	21,819	105%	21,238	103%	117,530	115,745	98%	120,455	96%	279,663	
2018	010	89	TAX &	089	TAX /	CONSULTANTS	8900	BOARD OF	1241	BOARD OF TAX - LAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		89	TAX &	089	TAX /	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	89	TAX &	089	TAX /	CURRENT EXP	8900	BOARD OF	0008	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	89	TAX &	089	TAX /	CURRENT EXP	8900	BOARD OF	1241	BOARD OF TAX - LAN	020	CURRENT	748	345	46%	970	36%	3,751	4,188	112%	4,860	86%	9,000	

2018	010	89	TAX &	089	TAX A	CURRENT EXP	8900	BOARD OF	8043	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	CURRENT EXP	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			748	345	46%	970	36%	3,751	4,188	112%	4,860	86%	9,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	022	RENTS-LEA	138	178	129%	151	118%	690	1,010	146%	755	134%	2,425
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	024	MAINT OTH	0	0	0%	27	0%	0	0	0%	133	0%	320
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	026	ORGANIZAT	140	150	107%	156	96%	160	150	94%	178	84%	270
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	027	TRANSFER	0	921	0%	2,108	44%	18,978	9,433	50%	15,815	60%	25,300
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	028	TRANSFER	2,528	5,239	207%	3,085	170%	14,849	22,232	150%	18,124	123%	67,256
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	030	EQUIPMENT	0	0	0%	375	0%	0	4,136	0%	1,875	221%	4,500
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	039	TELECOMM	408	482	118%	386	125%	2,035	3,016	148%	1,927	157%	6,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	040	INDIRECT C	0	0	0%	88	0%	0	340	0%	440	77%	1,057
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	042	ADDITIONA	0	0	0%	500	0%	1,169	0	0%	1,787	0%	6,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	049	TRANSFER	0	0	0%	33	0%	400	400	100%	400	100%	400
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	057	BOOKS PER	1,294	1,876	145%	1,789	105%	2,752	2,760	100%	3,807	73%	8,060
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	065	BOARD EXP	0	0	0%	6	0%	0	0	0%	31	0%	75
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	070	IN STATE T	0	45	0%	192	23%	86	165	191%	163	101%	2,300
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	080	OUT OF ST	0	0	0%	67	0%	0	0	0%	333	0%	800
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	8043	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	ALL OTHER				CATEGORY TOTALS			4,507	8,891	197%	8,980	99%	41,119	43,643	106%	45,853	95%	124,963
2018		89	TAX &	089	TAX A	AGENCY TOTALS							69,247	77,804	112%	73,587	106%	411,064	391,639	95%	409,591	96%	945,209
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4005	CHILD PRO	5801	CHILD PROTECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4005	CHILD PRO	5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4010	ADMINISTR	2201	DCYF REIMBURSEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4010	ADMINISTR	2201	DCYF REIMBURSEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4015	QUALITY IM	5804	BUREAU OF QUALITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4025	FOSTER CA	5802	FOSTER CARE HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4025	FOSTER CA	5802	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4035	CHILD DEV	5694	HEAD START STATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4040	FEDERAL C	5823	TEEN INDEPENDENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4040	FEDERAL C	5847	PROMOTING SAFE-S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	FULL TIME PER	4040	FEDERAL C	5853	CHILD ABUSE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS:	040	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	PART TIME TE	4010	ADMINISTR	2201	DCYF REIMBURSEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	PART TIME TE	4040	FEDERAL C	5844	ADOPTION SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	PART TIME TE	4040	FEDERAL C	5847	PROMOTING SAFE-S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS:	040	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	OVERTIME TOT	4000	OFFICE OF	5800	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	OVERTIME TOT	4005	CHILD PRO	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	OVERTIME TOT	4020	STAFF DEV	5805	ORGANIZATIONAL LE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	OVERTIME TOT	4025	FOSTER CA	5802	FOSTER CARE HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS:	040	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4000	OFFICE OF	5800	OFFICE OF DIRECTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4000	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4005	CHILD PRO	5801	CHILD PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4010	ADMINISTR	2201	DCYF REIMBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4010	ADMINISTR	5803	BUREAU OF ADMIN C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4010	ADMINISTR	5842	FIELD OPER PRG ELI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4015	QUALITY IM	5804	BUREAU OF QUALITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4020	STAFF DEV	5805	ORGANIZATIONAL LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4025	FOSTER CA	5802	FOSTER CARE HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4030	SERV FOR	5855	CHILD - FAMILY SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4030	SERV FOR	5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4030	SERV FOR	5887	PNMI TOBEY SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4030	SERV FOR	6040	DOMESTIC VIOLENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4035	CHILD DEV	5694	HEAD START STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4035	CHILD DEV	5841	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4035	CHILD DEV	6148	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5844	ADOPTION SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5847	PROMOTING SAFE-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5851	CHILD WELFARE SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5853	CHILD ABUSE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5883	ADOLESCENT PURC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4040	FEDERAL C	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4050	COMPENSA	8018	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	4050	COMPENSA	8576	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	BENEFITS TOT	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS:	040	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CONSULTANTS	4010	ADMINISTR	2201	DCYF REIMBURSEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS:	040	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4000	OFFICE OF	5800	OFFICE OF DIRECTO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4005	CHILD PRO	5801	CHILD PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4010	ADMINISTR	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4010	ADMINISTR	2201	DCYF REIMBURSEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4010	ADMINISTR	5803	BUREAU OF ADMIN C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4010	ADMINISTR	5842	FIELD OPER PRG ELI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4015	QUALITY IM	5804	BUREAU OF QUALITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4020	STAFF DEV	5805	ORGANIZATIONAL LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4025	FOSTER CA	5802	FOSTER CARE HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4030	SERV FOR	5855	CHILD - FAMILY SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS:	040	HHS:	CURRENT EXP	4030	SERV FOR	5857	DCYF - PREVENTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4030	SERV FOR	5887	PNMI TOBEY SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4030	SERV FOR	6040	DOMESTIC VIOLENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4035	CHILD DEV	5694	HEAD START STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4035	CHILD DEV	5841	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4035	CHILD DEV	6148	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5823	TEEN INDEPENDENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5830	PASS THRU GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5844	ADOPTION SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5847	PROMOTING SAFE-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5850	TITLE XX GRANTS - S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5851	CHILD WELFARE SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5853	CHILD ABUSE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5881	ADOLESCENT AFTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5883	ADOLESCENT PURC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4040	FEDERAL C	5885	TITLE IVB SUBPART I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4050	COMPENSA	8018	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	4050	COMPENSA	8576	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	CURRENT EXP	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0040	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	0926	HEAD START ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5803	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4010	ADMINISTR	5842	FIELD OPER PRG ELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4015	QUALITY IM	5804	BUREAU OF QUALITY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4015	QUALITY IM	5804	BUREAU OF QUALITY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4015	QUALITY IM	5804	BUREAU OF QUALITY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4015	QUALITY IM	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	617	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	550	ASSESSME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	536	EMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	564	CHILD CAR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	617	KINDERGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	527	FAMILY RE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURC	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL 0	5885	TITLE IVB SUBPART I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL 0	5885	TITLE IVB SUBPART I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4040	FEDERAL 0	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0040	HHS:	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0040	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0040	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5810	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5813	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5813	HEALTH SERVICES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5814	QUALITY IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4110	OFFICE OF	5814	QUALITY IMPROVEM	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5811	CUSTODIAL CARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5811	CUSTODIAL CARE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5812	MAINTENANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5812	MAINTENANCE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5815	REHABILITATIVE PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5815	REHABILITATIVE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5815	REHABILITATIVE PR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5817	REHABILITATIVE EDU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5817	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5817	REHABILITATIVE EDU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5821	JUVENILE DETENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4120	YOUTH DE	5821	JUVENILE DETENTIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4130	DJJS GRAN	2023	OJJDP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4130	DJJS GRAN	2023	OJJDP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4130	DJJS GRAN	2024	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4130	DJJS GRAN	2024	JAIBG	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4130	DJJS GRAN	2024	JAIBG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	FULL TIME PER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0041	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4110	OFFICE OF	5810	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4110	OFFICE OF	5813	HEALTH SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4120	YOUTH DE	5811	CUSTODIAL CARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4120	YOUTH DE	5812	MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4120	YOUTH DE	5815	REHABILITATIVE PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4120	YOUTH DE	5817	REHABILITATIVE EDU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4120	YOUTH DE	5821	JUVENILE DETENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4130	DJJS GRAN	2024	JAIBG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	PART TIME TE	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0041	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4100	DIV FOR JU	5809	JUVENILE FIELD SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4110	OFFICE OF	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4110	OFFICE OF	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4110	OFFICE OF	5814	QUALITY IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4120	YOUTH DE	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4120	YOUTH DE	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4120	YOUTH DE	5815	REHABILITATIVE PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4120	YOUTH DE	5817	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4120	YOUTH DE	5821	JUVENILE DETENTIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	OVERTIME TO	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0041	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5443	SPECIAL ED PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5806	YDC MASTER PLAN I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5809	JUVENILE FIELD SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5825	FACILITIES CONTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	5836	FEDERAL EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	7900	FOOD SERVICE TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4100	DIV FOR JU	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4110	OFFICE OF	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4110	OFFICE OF	5813	HEALTH SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4110	OFFICE OF	5814	QUALITY IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4110	OFFICE OF	8019	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4110	OFFICE OF	8577	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4120	YOUTH DE	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4120	YOUTH DE	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4120	YOUTH DE	5815	REHABILITATIVE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4120	YOUTH DE	5817	REHABILITATIVE EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4120	YOUTH DE	5821	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4130	DJJS GRAN	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4130	DJJS GRAN	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	BENEFITS TOT	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0041	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CONSULTANTS	4110	OFFICE OF	5813	HEALTH SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0041	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	5443	SPECIAL ED PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	5806	YDC MASTER PLAN I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	5809	JUVENILE FIELD SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	5825	FACILITIES CONTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	5836	FEDERAL EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0041	HHS:	CURRENT EXP	4100	DIV FOR JU	7900	FOOD SERVICE TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2018	010	95	HHS: 041	HHS:	CURRENT EXP	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4110	OFFICE OF	5810	ADMINISTRATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4110	OFFICE OF	5813	HEALTH SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4110	OFFICE OF	5814	QUALITY IMPROVEM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4110	OFFICE OF	8019	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4110	OFFICE OF	8577	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4120	YOUTH DE	5811	CUSTODIAL CARE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4120	YOUTH DE	5812	MAINTENANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4120	YOUTH DE	5815	REHABILITATIVE PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4120	YOUTH DE	5817	REHABILITATIVE EDU	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4120	YOUTH DE	5821	JUVENILE DETENTIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4130	DJJS GRAN	2023	OJJDP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4130	DJJS GRAN	2024	JAIBG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	CURRENT EXP	9998	ERP GRAN	9776	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		95	HHS: 041	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN I	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5825	FACILITIES CONTRU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	065	BOARD EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	523	CLIENT BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	537	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	523	CLIENT BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	536	EMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 041	HHS:	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 041	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 041	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4200	HUMAN SE	1210	HUMAN SERVICES D	010	PERSONAL	0	47,178	0%	43,134	109%	0	232,142	0%	215,669	108%	517,605
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4200	HUMAN SE	1210	HUMAN SERVICES D	012	PERSONAL	0	7,127	0%	16,398	43%	0	39,198	0%	81,989	48%	196,774
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	1238	STAY GRANT	010	PERSONAL	4,623	0	0%	0	0%	25,427	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	010	PERSONAL	21,203	40,719	192%	11,386	358%	103,135	202,034	196%	55,386	365%	391,792
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	012	PERSONAL	8,690	7,053	81%	3,692	191%	62,420	13,343	21%	26,524	50%	95,425
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2957	CHILD PROTECTION	010	PERSONAL	1,119,266	1,254,024	112%	1,308,633	96%	5,876,004	6,389,448	109%	6,870,156	93%	16,705,830
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2957	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2958	CHILD - FAMILY SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	010	PERSONAL	78,515	84,886	108%	89,376	95%	383,892	477,043	124%	436,992	109%	1,024,552
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2961	FOSTER CARE HEAL	010	PERSONAL	10,146	10,632	105%	10,333	103%	51,209	53,076	104%	52,152	102%	123,816
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2961	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2962	BUREAU OF ADMIN	010	PERSONAL	37,417	86,402	231%	85,773	101%	180,324	440,855	244%	413,364	107%	1,052,965
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2962	BUREAU OF ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2964	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2970	TEEN INDEPENDENT	010	PERSONAL	18,143	18,411	101%	22,959	80%	87,715	90,088	103%	110,999	81%	237,270
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2970	TEEN INDEPENDENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2973	PROMOTING SAFE-S	010	PERSONAL	5,562	8,369	150%	6,759	124%	28,806	43,218	150%	35,007	123%	70,371
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	2973	PROMOTING SAFE-S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4210	CHILD PRO	5087	STATE YOUTH TREA	059	TEMP FULL	4,064	0	0%	0	0%	22,349	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	010	PERSONAL	11,235	16,034	143%	15,907	101%	49,643	69,532	140%	70,288	99%	164,160
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	012	PERSONAL	5,245	7,701	147%	6,780	114%	28,668	32,924	115%	37,060	89%	88,655
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	010	PERSONAL	16,942	18,567	110%	18,722	99%	81,678	99,843	122%	90,263	111%	244,892
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2979	HEAD START STATE	010	PERSONAL	0	300	0%	0	0%	0	300	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4211	CHILD DEV	2979	HEAD START STATE	012	PERSONAL	6,166	6,290	102%	6,260	100%	33,915	34,594	102%	34,429	100%	82,066
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7905	JUVENILE FIELD SER	010	PERSONAL	508,886	509,302	100%	530,710	96%	2,583,413	2,606,590	101%	2,694,207	97%	6,346,807
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7905	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7905	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7905	JUVENILE FIELD SER	059	TEMP FULL	7,575	3,944	52%	8,340	47%	18,860	35,229	187%	20,765	170%	85,293
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7906	OJJDP	010	PERSONAL	4,923	0	0%	4,261	0%	26,123	6,383	24%	22,609	28%	64,279
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7906	OJJDP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7907	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4214	JUVENILE J	7907	JAIBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	1203	FOOD PREP	010	PERSONAL	0	14,518	0%	16,751	87%	0	55,843	0%	83,757	67%	201,017
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	1203	FOOD PREP	019	HOLIDAY P	0	0	0%	681	0%	0	449	0%	3,404	13%	8,170
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	010	PERSONAL	19,777	19,115	97%	15,021	127%	93,349	90,210	97%	70,903	127%	175,000
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7911	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7913	MATERIAL MGT	010	PERSONAL	18,308	3,347	18%	2,962	113%	121,002	29,562	24%	19,578	151%	44,728
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7913	MATERIAL MGT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7913	MATERIAL MGT	019	HOLIDAY P	0	0	0%	0	0%	1,266	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7914	MAINTENANCE	010	PERSONAL	30,125	31,880	106%	28,225	113%	158,432	147,135	93%	148,439	99%	375,000
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7914	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7914	MAINTENANCE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7915	HEALTH SERVICES	010	PERSONAL	52,365	53,533	102%	40,170	133%	273,152	280,168	103%	209,539	134%	500,000
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7915	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7915	HEALTH SERVICES	019	HOLIDAY P	0	0	0%	1,667	0%	4,441	3,562	80%	3,589	99%	20,000
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PR	010	PERSONAL	248,203	284,515	115%	302,055	94%	1,325,516	1,438,027	108%	1,613,105	89%	3,564,266
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PR	019	HOLIDAY P	0	0	0%	9,932	0%	97,423	22,232	23%	48,609	46%	119,186
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7916	REHABILITATIVE PR	059	TEMP FULL	25,716	14,316	56%	27,387	52%	124,459	116,433	94%	132,549	88%	387,395
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	010	PERSONAL	121,446	123,346	102%	121,099	102%	584,383	607,600	104%	582,716	104%	1,400,000
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	010	PERSONAL	30,394	0	0%	0	0%	165,782	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	019	HOLIDAY P	0	0	0%	0	0%	3,096	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	010	PERSONAL	1,401	0	0%	0	0%	1,401	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7921	MINORITY HLTH/REF	010	PERSONAL	21,929	27,195	124%	38,733	70%	84,229	133,013	158%	148,775	89%	311,170
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7921	MINORITY HLTH/REF	012	PERSONAL	6,166	6,290	102%	6,237	101%	33,915	34,594	102%	34,303	101%	81,766
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7921	MINORITY HLTH/REF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7922	REFUGEE SERVICES	010	PERSONAL	13,874	14,453	104%	17,590	82%	75,535	78,139	103%	95,769	82%	229,639
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7922	REFUGEE SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7923	OMH PARTNERSHIP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7924	HEALTH PROF OPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4220	MINORITY	7924	HEALTH PROF OPPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4230	HOMELESS	7925	HOMELESS HOUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4230	HOMELESS	7927	HOUSING - SHELTER	010	PERSONAL	0	25,612	0%	29,109	88%	20,664	135,154	654%	118,885	114%	349,309
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4230	HOMELESS	7927	HOUSING - SHELTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4230	HOMELESS	7928	EMERGENCY SHELT	010	PERSONAL	16,163	0	0%	0	0%	101,497	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4230	HOMELESS	7928	EMERGENCY SHELT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4270	CHILD SUP	7929	CHILD SUPPORT SE	010	PERSONAL	476,767	483,793	101%	454,261	107%	2,314,740	2,404,976	104%	2,205,473	109%	5,667,898
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4270	CHILD SUP	7929	CHILD SUPPORT SE	012	PERSONAL	7,544	7,695	102%	7,768	99%	41,493	42,323	102%	42,722	99%	101,835
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4270	CHILD SUP	7929	CHILD SUPPORT SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4270	CHILD SUP	7930	CHILD SUPPORT LE	010	PERSONAL	101,304	109,684	108%	108,471	101%	506,990	537,235	106%	542,858	99%	1,271,424
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4270	CHILD SUP	7930	CHILD SUPPORT LE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4280	ADULT PR	1204	APSW OPERATIONS	010	PERSONAL	0	290,215	0%	290,825	100%	0	1,477,095	0%	1,454,124	102%	3,489,898
2018	010	95	HHS: 042	HHS:	FULL TIME PER	4280	ADULT PR	1204	APSW OPERATIONS	012	PERSONAL	0	6,664	0%	7,269	92%	0	36,652	0%	36,347	101%	87,233
2018		95	HHS: 042	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,060,081	3,643,107	119%	3,715,638	98%	15,776,347	18,536,241	117%	18,863,306	98%	45,877,487
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	1238	STAY GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2956	OFFICE OF DIRECTO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2957	CHILD PROTECTION	050	PERSONAL	4,241	6,278	148%	1,701	369%	21,203	28,759	136%	8,505	338%	83,500
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2960	ORG'L LEARNING&Q	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2961	FOSTER CARE HEAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2962	BUREAU OF ADMIN	050	PERSONAL	0	2,751	0%	3,252	85%	0	14,572	0%	16,262	90%	39,029
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2970	TEEN INDEPENDENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2973	PROMOTING SAFE-S	050	PERSONAL	2,360	3,641	154%	4,987	73%	22,163	18,277	82%	46,831	39%	93,953
2018	010	95	HHS: 042	HHS:	PART TIME TE	4210	CHILD PRO	2974	ADOPTION SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4211	CHILD DEV	2976	CHILD DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4211	CHILD DEV	2979	HEAD START STATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4214	JUVENILE J	7905	JUVENILE FIELD SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4214	JUVENILE J	7906	OJJDP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4214	JUVENILE J	7907	JAIBG	050	PERSONAL	2,574	0	0%	210	0%	13,262	0	0%	1,081	0%	2,120
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	050	PERSONAL	5,348	33,539	627%	207,589	16%	24,762	196,180	792%	152,083	129%	365,000
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	050	PERSONAL	461	0	0%	0	0%	7,149	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7913	MATERIAL MGT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7914	MAINTENANCE	050	PERSONAL	2,889	0	0%	0	0%	10,524	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7915	HEALTH SERVICES	050	PERSONAL	6,716	0	0%	0	0%	39,762	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7916	REHABILITATIVE PR	050	PERSONAL	26,097	0	0%	0	0%	173,836	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7917	REHABILITATIVE EDU	050	PERSONAL	3,370	0	0%	0	0%	14,323	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7918	JUVENILE DETENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4220	MINORITY	7921	MINORITY HLTH/REF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4220	MINORITY	7922	REFUGEE SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4220	MINORITY	7923	OMH PARTNERSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4220	MINORITY	7924	HEALTH PROF OPPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4230	HOMELESS	7927	HOUSING - SHELTER	050	PERSONAL	2,646	2,699	102%	6,220	43%	14,322	8,098	57%	33,670	24%	43,000
2018	010	95	HHS: 042	HHS:	PART TIME TE	4230	HOMELESS	7928	EMERGENCY SHELT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4270	CHILD SUP	7929	CHILD SUPPORT SE	050	PERSONAL	13,648	14,442	106%	19,677	73%	88,914	93,444	105%	128,187	73%	295,220
2018	010	95	HHS: 042	HHS:	PART TIME TE	4270	CHILD SUP	7930	CHILD SUPPORT LE	050	PERSONAL	1,253	0	0%	0	0%	6,235	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	PART TIME TE	4280	ADULT PR	1204	APSW OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 042	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			71,604	63,350	88%	243,636	26%	436,456	359,331	82%	386,619	93%	921,822
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4210	CHILD PRO	2956	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4210	CHILD PRO	2957	CHILD PROTECTION	018	OVERTIME	5,170	40,185	777%	6,794	591%	27,161	232,012	854%	35,695	650%	259,906
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4210	CHILD PRO	2960	ORG'L LEARNING&Q	018	OVERTIME	0	1,336	0%	0	0%	0	1,375	0%	0	0%	0

2018	010	95	HHS: 042	HHS:	OVERTIME TO	4210	CHILD PRO	2962	BUREAU OF ADMIN Q	018	OVERTIME	0	0	0%	417	0%	618	0	0%	2,083	0%	5,000
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4210	CHILD PRO	2970	TEEN INDEPENDENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4214	JUVENILE J	7905	JUVENILE FIELD SER	018	OVERTIME	4,793	5,375	112%	6,538	82%	41,889	32,191	77%	57,136	56%	106,050
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4214	JUVENILE J	7906	OJJDP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	1203	FOOD PREP	018	OVERTIME	0	0	0%	667	0%	0	473	0%	3,333	14%	8,000
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	7913	MATERIAL MGT	018	OVERTIME	256	0	0%	0	0%	3,864	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	7914	MAINTENANCE	018	OVERTIME	67	0	0%	0	0%	12,208	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	7915	HEALTH SERVICES	018	OVERTIME	46	0	0%	69	0%	7,255	5,830	80%	4,167	140%	10,000
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	7916	REHABILITATIVE PR	018	OVERTIME	241	8,622	3,571%	16,667	52%	241	44,244	18,328%	83,333	53%	200,000
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	7917	REHABILITATIVE EDU	018	OVERTIME	5	0	0%	0	0%	5	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4215	SUNUNU Y	7918	JUVENILE DETENTIO	018	OVERTIME	0	0	0%	0	0%	24,520	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4220	MINORITY I	7921	MINORITY HLTH/REF	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4220	MINORITY I	7922	REFUGEE SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4230	HOMELESS	7928	EMERGENCY SHELT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4270	CHILD SUP	7929	CHILD SUPPORT SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	OVERTIME TO	4280	ADULT PRO	1204	APSW OPERATIONS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018		95	HHS: 042	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			10,579	55,518	525%	31,651	175%	117,762	316,125	268%	188,248	168%	594,957
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4200	HUMAN SE	1210	HUMAN SERVICES D	060	BENEFITS	0	29,164	0%	26,901	108%	0	158,936	0%	134,503	118%	322,807
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	1238	STAY GRANT	060	BENEFITS	1,019	0	0%	0	0%	5,605	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	2956	OFFICE OF DIRECTO	060	BENEFITS	13,555	19,386	143%	6,943	279%	95,947	105,056	109%	49,146	214%	228,045
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	2957	CHILD PROTECTION	060	BENEFITS	585,466	663,015	113%	704,193	94%	3,146,731	3,542,932	113%	3,784,859	94%	9,453,796
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	2960	ORG'L LEARNING&QI	060	BENEFITS	38,386	44,171	115%	46,271	95%	195,670	242,680	124%	235,863	103%	549,546
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	2961	FOSTER CARE HEAL	060	BENEFITS	3,863	4,022	104%	3,986	101%	20,328	21,051	104%	20,973	100%	50,348
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	2962	BUREAU OF ADMIN Q	060	BENEFITS	17,647	43,289	245%	47,216	92%	90,774	226,871	250%	242,876	93%	640,924
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	2970	TEEN INDEPENDENT	060	BENEFITS	7,419	9,678	130%	9,362	103%	43,791	49,345	113%	55,258	89%	118,356
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	2973	PROMOTING SAFE-S	060	BENEFITS	2,512	3,736	149%	3,132	119%	12,934	19,870	154%	16,124	123%	29,754
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4210	CHILD PRO	5087	STATE YOUTH TREA	060	BENEFITS	1,563	0	0%	0	0%	8,595	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4211	CHILD DEV	2976	CHILD DEVELOPMEN	060	BENEFITS	7,691	10,329	134%	10,289	100%	39,844	51,113	128%	53,302	96%	129,193
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	060	BENEFITS	9,272	11,915	129%	9,987	119%	48,687	63,039	129%	52,440	120%	149,067
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4211	CHILD DEV	2979	HEAD START STATE	060	BENEFITS	3,197	3,368	105%	3,320	101%	17,584	18,254	104%	18,260	100%	44,032
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4214	JUVENILE J	7905	JUVENILE FIELD SER	060	BENEFITS	255,769	252,176	99%	263,184	96%	1,355,937	1,375,374	101%	1,395,250	99%	3,511,604
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4214	JUVENILE J	7906	OJJDP	060	BENEFITS	2,950	0	0%	3,592	0%	16,423	2,058	13%	20,002	10%	40,510
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4214	JUVENILE J	7907	JAIBG	060	BENEFITS	197	0	0%	16	0%	1,015	0	0%	83	0%	162
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	1203	FOOD PREP	060	BENEFITS	0	6,856	0%	9,267	74%	0	26,922	0%	46,337	58%	111,209
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	060	BENEFITS	11,482	12,238	107%	9,851	124%	58,880	56,979	97%	50,514	113%	125,000
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	060	BENEFITS	35	0	0%	0	0%	417	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7913	MATERIAL MGT	060	BENEFITS	7,931	1,939	24%	1,285	151%	58,318	16,382	28%	9,452	173%	26,055
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7914	MAINTENANCE	060	BENEFITS	12,389	12,216	99%	13,824	88%	65,898	62,076	94%	73,530	84%	175,000
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7915	HEALTH SERVICES	060	BENEFITS	22,537	22,672	101%	16,060	141%	123,494	125,993	102%	88,005	143%	200,000
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7916	REHABILITATIVE PR	060	BENEFITS	156,492	159,512	102%	214,332	74%	875,112	883,059	101%	1,198,555	74%	2,452,425
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7917	REHABILITATIVE EDU	060	BENEFITS	58,797	60,184	102%	47,795	126%	308,011	318,050	103%	250,374	127%	600,000
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7918	JUVENILE DETENTIO	060	BENEFITS	15,640	0	0%	0	0%	96,470	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	060	BENEFITS	888	0	0%	0	0%	888	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4220	MINORITY I	7921	MINORITY HLTH/REF	060	BENEFITS	13,063	14,535	111%	16,948	86%	62,123	76,688	123%	80,600	95%	184,969
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4220	MINORITY I	7922	REFUGEE SERVICES	060	BENEFITS	6,844	7,135	104%	9,082	79%	37,494	39,005	104%	49,758	78%	120,245
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4220	MINORITY I	7923	OMH PARTNERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4220	MINORITY I	7924	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4230	HOMELESS	7927	HOUSING - SHELTER	060	BENEFITS	202	12,698	6,274%	1,070	1,187%	9,286	68,242	735%	49,071	139%	173,214
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4230	HOMELESS	7928	EMERGENCY SHELT	060	BENEFITS	7,761	0	0%	0	0%	50,652	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4270	CHILD SUP	7929	CHILD SUPPORT SE	060	BENEFITS	238,729	240,227	101%	232,049	104%	1,235,926	1,284,231	104%	1,201,342	107%	3,111,843
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4270	CHILD SUP	7930	CHILD SUPPORT LE	060	BENEFITS	42,497	47,022	111%	46,247	102%	223,625	252,221	113%	243,358	104%	590,665
2018	010	95	HHS: 042	HHS:	BENEFITS TOT	4280	ADULT PRO	1204	APSW OPERATIONS	060	BENEFITS	0	146,870	0%	161,417	91%	0	772,675	0%	807,086	96%	1,937,006
2018		95	HHS: 042	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			1,545,792	1,838,350	119%	1,917,618	96%	8,306,457	9,859,101	119%	10,226,919	96%	25,075,775
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4200	HUMAN SE	1210	HUMAN SERVICES D	020	CURRENT E	0	705	0%	417	169%	0	715	0%	2,083	34%	5,000
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	1238	STAY GRANT	020	CURRENT E	562	0	0%	0	0%	856	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2956	OFFICE OF DIRECTO	020	CURRENT E	1,741	4,867	280%	1,515	321%	3,635	9,485	261%	3,163	300%	15,272
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2957	CHILD PROTECTION	020	CURRENT E	7,341	11,613	158%	6,695	173%	24,972	31,178	125%	22,775	137%	74,741
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2958	CHILD - FAMILY SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2959	DOMESTIC VIOLENC	020	CURRENT E	0	0	0%	10	0%	0	0	0%	52	0%	126
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2960	ORG'L LEARNING&QI	020	CURRENT E	805	838	104%	982	85%	2,306	2,486	108%	2,815	88%	12,096
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2961	FOSTER CARE HEAL	020	CURRENT E	0	0	0%	150	0%	739	1,435	194%	652	220%	1,794
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2962	BUREAU OF ADMIN Q	020	CURRENT E	249	40	16%	147	27%	616	935	152%	363	258%	985
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2969	CHILD ABUSE PREV	020	CURRENT E	383	569	149%	507	112%	2,000	6,883	344%	2,651	260%	8,740
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2970	TEEN INDEPENDENT	020	CURRENT E	517	7	1%	2,155	0%	1,654	9,957	602%	6,894	144%	25,256
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2973	PROMOTING SAFE-S	020	CURRENT E	321	4	1%	773	1%	323	69	21%	779	9%	5,019
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	2974	ADOPTION SERVICE	020	CURRENT E	0	192	0%	56	341%	0	192	0%	282	68%	677
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4210	CHILD PRO	5087	STATE YOUTH TREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4211	CHILD DEV	2976	CHILD DEVELOPMEN	020	CURRENT E	240	229	95%	157	145%	844	1,055	125%	553	191%	1,931
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4211	CHILD DEV	2977	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	020	CURRENT E	110	58	53%	128	45%	143	583	407%	166	350%	6,020
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4211	CHILD DEV	2979	HEAD START STATE	020	CURRENT E	81	6	7%	1,677	0%	81	78	95%	1,677	5%	6,615
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4214	JUVENILE J	7905	JUVENILE FIELD SER	020	CURRENT E	3,623	5,321	147%	7,254	73%	12,369	21,979	178%	24,768	89%	56,521
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4214	JUVENILE J	7906	OJJDP	020	CURRENT E	118	0	0%	0	0%	617	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4214	JUVENILE J	7907	JAIBG	020	CURRENT E	15	0	0%	0	0%	10,500	112	1%	31	363%	112
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	1203	FOOD PREP	020	CURRENT E	0	755	0%	1,250	60%	0	3,859	0%	6,250	62%	15,000
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	020	CURRENT E	102	453	443%	76	599%	212	1,275	600%	157	812%	2,220
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	020	CURRENT E	0	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7913	MATERIAL MGT	020	CURRENT E	8,406	2,694	32%	9,637	28%	27,114	19,668	73%	31,086	63%	75,444
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7914	MAINTENANCE	020	CURRENT E	6,751	0	0%	0	0%	31,292	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7915	HEALTH SERVICES	020	CURRENT E	182	1,048	576%	353	297%	1,509	9,913	657%	2,929	338%	15,000
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7916	REHABILITATIVE PR	020	CURRENT E	1,143	2,943	257%	1,814	162%	7,471	11,399	153%	11,852	96%	32,825
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7917	REHABILITATIVE EDU	020	CURRENT E	1,794	0	0%	0	0%	3,744	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7918	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	020	CURRENT E	0	-746	0%	6,667	-11%	0	12,257	0%	33,333	37%	80,000
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4220	MINORITY I	7921	MINORITY HLTH/REF	020	CURRENT E	200	150	75%	185	81%	480	746	156%	443	168%	2,500
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4220	MINORITY I	7922	REFUGEE SERVICES	020	CURRENT E	0	0	0%	83	0%	1,593	0	0%	986	0%	1,000
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4220	MINORITY I	7923	OMH PARTNERSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4220	MINORITY I	7924	HEALTH PROF OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4230	HOMELESS	7926	PATH GRANT	020	CURRENT E	0	0	0%	258	0%	0	178	0%	1,292	14%	3,100
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4230	HOMELESS	7927	HOUSING - SHELTER	020	CURRENT E	184	300	163%	547	55%	1,395	1,191	85%	4,154	29%	8,382
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4230	HOMELESS	7928	EMERGENCY SHELT	020	CURRENT E	16	0	0%	0	0%	274	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4270	CHILD SUP	7929	CHILD SUPPORT SE	020	CURRENT E	6,616	9,747	147%	14,321	68%	23,386	61,619	263%	50,623	122%	139,868
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4270	CHILD SUP	7930	CHILD SUPPORT LE	020	CURRENT E	2,821	2,758	98%	2,988	92%	14,006	14,236	102%	14,835	96%	35,000
2018	010	95	HHS: 042	HHS:	CURRENT EXP	4280	ADULT PRO	1204	APSW OPERATIONS	020	CURRENT E	0	1,276	0%	832	153%	0	2,784	0%	4,158	67%	9,980
2018		95	HHS: 042	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			44,321	45,830	103%	61,635	74%	174,594	226,265	130%	231,802	98%	641,224
2018	010	95	HHS: 042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	039	TELECOMM	0	54	0%	125	43%	0	322	0%	625	51%	1,500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	041	AUDIT FUN	0	34	0%	43	79%	0	150	0%	217	69%	520
2018	010	95	HHS: 042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	042	ADDITIONA	0	1,038	0%	2,928	35%	0	2,085	0%	14,641	14%	35,138

2018	010	95	HHS: 042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	070	IN STATE T	0	216	0%	583	37%	0	1,518	0%	2,917	52%	7,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	080	OUT OF ST	0	927	0%	167	556%	0	927	0%	833	111%	2,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	039	TELECOMM	40	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	041	AUDIT FUN	11	0	0%	0	0%	358	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	070	IN STATE T	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	080	OUT OF ST	0	0	0%	0	0%	2,698	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	102	CONTRACT	28,883	0	0%	83,904	0%	246,284	3,062	1%	715,445	0%	1,162,457
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	563	COMMUNIT	0	0	0%	9,385	0%	0	70,811	0%	46,925	151%	112,620
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	026	ORGANIZA	0	0	0%	6,792	0%	25,500	76,500	300%	27,526	278%	81,500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	039	TELECOMM	505	162	32%	70	231%	1,773	540	30%	247	219%	2,346
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	041	AUDIT FUN	72	0	0%	98	0%	429	668	156%	582	115%	668
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	070	IN STATE T	236	321	136%	437	74%	1,841	1,385	75%	3,411	41%	6,360
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	080	OUT OF ST	1,739	3	0%	1,725	0%	1,840	225	12%	1,825	12%	1,940
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	022	RENTS-LEA	552	871	158%	1,091	80%	2,920	2,871	98%	5,770	50%	11,436
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	028	TRANSFER	1,266	0	0%	1,007	0%	30,638	39,570	129%	24,358	162%	39,896
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	030	EQUIPMEN	270	0	0%	3,845	0%	270	4,815	1,783%	3,845	125%	22,491
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	039	TELECOMM	14,449	20,006	138%	16,579	121%	41,967	77,161	184%	48,152	160%	188,300
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	040	INDIRECT C	4,784	1,268	27%	4,880	26%	23,759	55,473	233%	24,232	229%	61,139
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	041	AUDIT FUN	521	606	116%	358	169%	2,826	3,360	119%	1,939	173%	6,742
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	042	ADDITIONA	22,502	32,089	143%	24,967	129%	152,013	134,590	89%	168,661	80%	363,690
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	070	IN STATE T	69,623	65,004	93%	58,513	111%	288,686	280,143	97%	242,620	115%	657,940
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	074	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	080	OUT OF ST	2,724	3,329	122%	3,140	106%	16,957	13,436	79%	19,549	69%	26,954
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	102	CONTRACT	300	0	0%	321	0%	17,481	1,020	6%	18,692	5%	46,081
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	041	AUDIT FUN	1,973	2,526	128%	1,936	130%	10,108	11,671	115%	9,919	118%	22,495
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	049	TRANSFER	190	240	126%	183	131%	970	1,120	115%	932	120%	3,930
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	101	MEDICAL P	2,321	0	0%	2,126	0%	12,333	335	3%	11,296	3%	88,084
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	108	PROVIDER	5,064	5,288	104%	9,537	55%	69,075	12,356	18%	130,074	9%	141,488
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	533	FOSTER CA	1,034,870	0	0%	138	0%	5,246,014	-13,261	0%	700	-1,894%	1,300
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	534	ADOPTION	369,811	0	0%	0	0%	1,906,377	-169	0%	0	-51,355%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	535	OUT OF HO	1,917,096	2,604,246	136%	1,866,589	140%	10,528,065	10,116,682	96%	10,250,696	99%	24,434,544
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	550	ASSESSME	9,879	0	0%	891	0%	54,744	1,091	2%	4,936	22%	12,584
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	563	COMMUNIT	738,678	745,312	101%	479,399	155%	3,778,451	3,591,551	95%	2,452,202	146%	5,000,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	636	IVEFOSPLA	0	13,029	0%	275,000	5%	0	2,259,068	0%	1,375,000	164%	3,300,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	637	IVEFOSSEF	0	279,683	0%	46,068	607%	0	304,356	0%	230,338	132%	552,812
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	638	IVEFOSOTH	0	76,295	0%	8,333	916%	0	79,019	0%	41,667	190%	100,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	639	IVATANPLA	0	854,874	0%	401,681	213%	0	2,983,397	0%	2,008,403	149%	4,820,166
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	640	IVATANSEF	0	139,471	0%	134,820	103%	0	824,640	0%	674,101	122%	1,617,843
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	641	IVATANOTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	642	IVATANMO	0	33,603	0%	25,000	134%	0	149,233	0%	125,000	119%	300,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	643	SGFPLA SC	0	532,882	0%	487,608	109%	0	2,831,389	0%	2,438,042	116%	5,851,301
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	644	SGFSER SC	0	130,332	0%	125,189	104%	0	629,894	0%	625,946	101%	1,502,271
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	645	SGFOTH SC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	646	IVEADOPLA	0	345,513	0%	413,971	83%	0	1,793,211	0%	2,069,853	87%	4,967,646
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	647	IVEADOSEF	0	148	0%	833	18%	0	2,148	0%	4,167	52%	10,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	648	IVEADOADI	0	6,986	0%	6,250	112%	0	35,982	0%	31,250	115%	75,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	041	AUDIT FUN	165	167	102%	165	102%	456	487	107%	456	107%	957
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	073	GRANTS N	25,014	25,121	100%	36,114	70%	260,721	237,565	91%	376,409	63%	870,571
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	080	OUT OF ST	0	0	0%	124	0%	0	0	0%	620	0%	1,488
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	102	CONTRACT	23,070	27,334	118%	44,768	61%	381,205	478,329	125%	739,742	65%	1,644,162
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	022	RENTS-LEA	5	179	3,578%	19	961%	515	840	163%	1,917	44%	1,917
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	030	EQUIPMEN	0	0	0%	121	0%	0	0	0%	607	0%	1,457
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	039	TELECOMM	958	42	4%	480	9%	4,068	1,071	26%	2,039	53%	3,645
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	041	AUDIT FUN	195	326	168%	189	173%	936	1,260	135%	908	139%	2,405
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	066	EMPLOYEE	99,226	105,989	107%	252,073	42%	341,297	685,338	201%	867,035	79%	1,661,886
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	067	TRAINING C	44,160	1,200	3%	54,118	2%	360,249	364,661	101%	441,478	83%	1,127,782
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	070	IN STATE T	7,599	9,666	127%	10,918	89%	25,786	23,338	91%	37,049	63%	118,301
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	080	OUT OF ST	0	0	0%	10	0%	114	84	73%	12	696%	120
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	039	TELECOMM	188	0	0%	99	0%	770	2	0%	406	0%	1,261
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	041	AUDIT FUN	11	11	97%	10	101%	57	58	101%	55	105%	133
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	070	IN STATE T	753	875	116%	1,259	69%	3,974	3,163	80%	6,648	48%	10,721
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	080	OUT OF ST	0	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	039	TELECOMM	323	0	0%	0	0%	323	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	041	AUDIT FUN	12	39	336%	6	627%	62	162	264%	33	492%	163
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	070	IN STATE T	0	46	0%	48	95%	112	46	41%	390	12%	573
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPEN	041	AUDIT FUN	0	0	0%	3	13%	3	6	228%	2	243%	36
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPEN	062	WORKERS	8,910	2,245	25%	15,781	14%	15,484	12,396	80%	27,422	45%	92,006
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	041	AUDIT FUN	0	0	0%	0	0%	0	1	0%	2	58%	5
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	061	UNEMPLOY	2,029	0	0%	353	0%	6,299	5,767	92%	1,097	526%	3,421
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	041	AUDIT FUN	52	101	194%	53	190%	291	320	110%	296	108%	878
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	102	CONTRACT	50,330	68,245	136%	64,236	106%	269,388	324,893	121%	343,820	94%	962,983
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	108	PROVIDER	2,006	1,429	71%	2,393	60%	15,955	23,616	148%	19,037	124%	52,020
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEI	041	AUDIT FUN	30	66	220%	37	178%	107	196	183%	132	148%	401
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEI	102	CONTRACT	36,068	5,928	16%	49,012	12%	127,615	162,586	127%	173,415	94%	470,158
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	041	AUDIT FUN	32	35	112%	32	111%	159	164	103%	160	102%	378
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	102	CONTRACT	28,128	31,796	113%	34,603	92%	131,741	159,590	121%	162,071	98%	437,267
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	030	EQUIPMEN	0	0	0%	671	0%	0	0	0%	3,354	0%	8,050
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	041	AUDIT FUN	3	1	38%	5	28%	62	45	73%	86	53%	131
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	080	OUT OF ST	0	0	0%	261	0%	0	333	0%	1,306	25%	3,134
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	102	CONTRACT	12,696	2,350	19%	16,378	14%	65,148	29,322	45%	84,040	35%	118,047
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	039	TELECOMM	241	9	4%	368	3%	522	244	47%	797	31%	2,758
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	041	AUDIT FUN	30	18	61%	49	38%	172	204	119%	279	73%	601
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	070	IN STATE T	947	1,114	118%	1,648	68%	4,165	5,218	125%	7,249	72%	19,990
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	080	OUT OF ST	15	0	0%	70	0%	15	218	1,441%	70	310%	1,946
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	102	CONTRACT	12,000	0	0%	64,000	0%	12,000	0	0%	64,000	0%	64,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	502	PAYMENTS	2,865	4,496	157%	4,924	91%	32,895	40,838	124%	56,539	72%	131,198
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	041	AUDIT FUN	0	2	0%	7	24%	8	38	500%	33	114%	85
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	502	PAYMENTS	1,890	-275	-15%	1,922	-14%	8,417	15,411	183%	8,560	180%	84,613
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURC	041	AUDIT FUN	3	1	25%	10	8%	28	34	121%	87	39%	106
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURC	502	PAYMENTS	1,139	1,650	145%	1,956	84%	24,994	18,760	75%	42,927	44%	106,136
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	030	EQUIPMEN	33,252	0	0%	34,957	0%	39,415	0	0%	41,436	0%	42,001
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	037	TECHNOLO	0	0	0%	1,608	0%	0	0	0%	8,042	0%	19,300
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	039	TELECOMM	0	0	0%	55	0%	0	0	0%	274	0%	657
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	041	AUDIT FUN	24	32	136%	28	117%	210	246	117%	244	101%	667
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	070	IN STATE T	611	1,372	225%	1,256	109%	1,678	4,045	241%	3,448	117%	15,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	080	OUT OF ST	64	0	0%	817	0%	420	5,423	1,293%	5,381	101%	20,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	102	CONTRACT	24,289	18,961	78%	55,471	34%	124,302	155,885	125%	283,888	55%	618,623
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	030	EQUIPMEN	0	0	0%	506	0%	0	0	0%	2,529	0%	6,069
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	72	0%	72
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	102	CONTRACT	0	0	0%	5,221	0%	0	0	0%	26,105	0%	62,651
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	571	PASS THRU	11,738	8,719	74%	34,001	26%	260,651	384,597	148%	755,060	51%	933,540
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	039	TELECOMM	71	0	0%	0	0%	226	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	041	AUDIT FUN	6	0	0%	0	0%	33	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	070	IN STATE T	729	0	0%	0	0%	757	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	102	CONTRACT	0	0	0%	6,158	0%	0	32,908	0%	30,792	107%	73,902
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	041	AUDIT FUN	5	0	0%	4	0%	202	66	33%	160	41%	339
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	102	CONTRACT	10,067	157,375	1,563%	15,952	987%	109,072	213,014	195%	172,832	123%	603,094
2018	010	95	HHS: 042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	039	TELECOMM	121	0	0%	0	0%	426	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	041	AUDIT FUN	22	28	127%	25	109%	116	143	123%	134	106%	331
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	070	IN STATE T	0	0	0%	9	0%	154	55	35%	92	60%	108
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	041	AUDIT FUN	1,308	1,401	107%	1,345	104%	8,012	8,355	104%	8,243	101%	18,197
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	102	CONTRACT	0	0	0%	4,600	0%	0	0	0%	23,000	0%	55,201
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	536	EMPLOYME	2,034,919	2,074,854	102%	2,479,997	84%	11,491,146	11,099,545	97%	14,004,494	79%	36,151,108
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	564	CHILD CAR	127,416	211,943	166%	160,018	132%	644,873	794,320	123%	809,878	98%	1,038,123
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	039	TELECOMM	121	0	0%	0	0%	121	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	041	AUDIT FUN	32	264	823%	23	1,140%	638	1,032	162%	461	224%	1,834
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	049	TRANSFER	220	90	41%	355	25%	1,480	550	37%	2,386	23%	5,400
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	067	TRAINING C	0	0	0%	772	0%	0	7,950	0%	3,858	206%	9,258
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	070	IN STATE T	82	37	46%	37	102%	534	400	75%	241	166%	774
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	080	OUT OF ST	0	332	0%	709	47%	6,936	5,881	85%	6,122	96%	8,504
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	102	CONTRACT	320,908	36,704	11%	704,522	5%	804,806	805,729	100%	1,766,872	46%	3,428,212
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	039	TELECOMM	40	0	0%	0	0%	42	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	041	AUDIT FUN	10	10	102%	9	104%	58	53	91%	57	92%	129
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	070	IN STATE T	610	0	0%	84	0%	616	0	0%	418	0%	1,003
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	072	GRANTS FE	0	0	0%	833	0%	80	0	0%	10,000	0%	10,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	080	OUT OF ST	0	0	0%	177	0%	1,405	1,385	99%	883	157%	2,118
2018	010	95	HHS: 042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	022	RENTS-LEA	1,121	0	0%	119	0%	4,590	1,087	24%	487	223%	1,171
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	026	ORGANIZAT	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	030	EQUIPMEN	0	0	0%	9	0%	244	0	0%	6	0%	107
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	039	TELECOMM	8,922	1,617	18%	3,745	43%	30,189	27,529	91%	12,671	217%	30,852
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	040	INDIRECT C	1,379	366	27%	1,407	26%	6,850	15,992	233%	6,986	229%	17,626
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	041	AUDIT FUN	182	208	114%	129	161%	1,002	1,107	110%	712	156%	2,359
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	042	ADDITIONA	5,354	7,536	141%	5,864	129%	36,167	31,610	87%	39,612	80%	85,416
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	070	IN STATE T	27,772	18,418	66%	28,011	66%	114,986	97,628	85%	115,975	84%	302,504
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	080	OUT OF ST	0	152	0%	1,044	15%	3,582	12,528	350%	1,613	777%	12,528
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	102	CONTRACT	0	0	0%	0	0%	4,000	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE J	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	026	ORGANIZA	0	0	0%	0	0%	3,492	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	039	TELECOMM	82	0	0%	0	0%	295	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	041	AUDIT FUN	19	0	0%	0	0%	136	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	065	BOARD EXI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	070	IN STATE T	401	0	0%	0	0%	2,703	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	072	GRANTS FE	20,565	1,517	7%	25,981	6%	82,694	65,302	79%	104,472	63%	280,491
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	080	OUT OF ST	580	0	0%	0	0%	905	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	030	EQUIPMEN	0	0	0%	0	0%	3,755	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	039	TELECOMM	40	0	0%	0	0%	40	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	041	AUDIT FUN	8	0	0%	0	0%	52	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	070	IN STATE T	0	0	0%	0	0%	129	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	080	OUT OF ST	633	0	0%	0	0%	5,457	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	102	CONTRACT	1,998	0	0%	333	0%	14,891	0%	2,484	0%	5,593
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	021	FOOD INST	0	13,219	0%	14,583	91%	0	69,683	0%	72,917	96%	175,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	030	EQUIPMEN	0	0	0%	5,000	0%	0	208	0%	25,000	1%	60,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	022	RENTS-LEA	0	33	0%	417	8%	240	99	41%	2,272	4%	5,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	039	TELECOMM	610	0	0%	0	0%	1,187	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	022	RENTS-LEA	127	0	0%	0	0%	991	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	039	TELECOMM	0	0	0%	0	0%	17,520	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	062	WORKERS	79,146	-75,793	-96%	0	0%	232,493	6,553	3%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	061	UNEMPLOY	1,008	0	0%	0	0%	1,008	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	021	FOOD INST	22,416	0	0%	0	0%	100,811	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	022	RENTS-LEA	0	0	0%	17	0%	172	0%	115	0%	200
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	039	TELECOMM	81	0	0%	0	0%	115	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	023	HEAT ELEC	36,966	31,562	85%	18,750	168%	201,608	197,932	98%	93,750	211%	225,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	024	MAINT OTH	0	0	0%	0	0%	171	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	039	TELECOMM	162	0	0%	0	0%	229	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	047	OWN FORC	101	0	0%	0	0%	4,195	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	048	CONTRACT	4,704	0	0%	0	0%	47,499	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	022	RENTS-LEA	89	0	0%	77	0%	804	356	44%	693	51%	1,500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	039	TELECOMM	81	0	0%	0	0%	115	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	100	PRESCRIP	7,771	10,333	133%	13,140	79%	31,657	34,059	108%	53,529	64%	114,245
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	101	MEDICAL P	54,135	8,813	16%	97,289	9%	120,953	127,697	106%	217,372	59%	505,445
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	102	CONTRACT	1,600	0	0%	0	0%	2,400	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	022	RENTS-LEA	89	201	226%	87	231%	1,332	1,645	124%	1,302	126%	6,275
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	039	TELECOMM	1,949	0	0%	0	0%	6,114	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	070	IN STATE T	0	0	0%	0	0%	481	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	523	CLIENT BEI	1,684	1,197	71%	1,559	77%	7,687	7,019	91%	7,116	99%	15,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	022	RENTS-LEA	152	0	0%	409	0%	760	988	130%	2,044	48%	3,617
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	039	TELECOMM	727	0	0%	0	0%	795	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	537	EDUCATIO	168	1,634	974%	181	901%	3,091	6,752	218%	3,339	202%	9,083
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	039	TELECOMM	81	0	0%	0	0%	81	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	523	CLIENT BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	026	ORGANIZA	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	030	EQUIPMEN	0	0	0%	1,355	0%	0	0	0%	6,777	0%	16,265
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	040	INDIRECT C	59	0	0%	0	0%	472	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	041	AUDIT FUN	0	0	0%	175	0%	0	0	0%	875	0%	2,100
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	102	CONTRACT	0	0	0%	6,542	0%	33,000	63,815	193%	78,500	81%	78,500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	022	RENTS-LEA	89	89	100%	125	71%	356	445	125%	500	89%	1,500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	026	ORGANIZA	0	0	0%	23	0%	0	0	0%	113	0%	270
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	030	EQUIPMEN	0	0	0%	90	0%	0	0	0%	451	0%	1,082
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	039	TELECOMM	316	32	10%	156	21%	650	913	140%	321	285%	2,472
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	041	AUDIT FUN	18	22	123%	20	110%	95	116	122%	106	110%	242
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	042	ADDITIONA	808	764	95%	859	89%	5,050	3,065	61%	5,369	57%	10,600
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	070	IN STATE T	746	742	99%	803	92%	1,930	1,635	85%	2,078	79%	5,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	080	OUT OF ST	0	0	0%	42	0%	80	0	0%	500	0%	500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	501	PAYMENTS	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7921	MINORITY HLTH/REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	021	FOOD INST	0	0	0%	9	0%	0	0	0%	43	0%	102
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	026	ORGANIZA	0	0	0%	23	0%	0	0	0%	113	0%	270
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	039	TELECOMM	121	0	0%	59	0%	121	0	0%	59	0%	740
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	041	AUDIT FUN	137	152	111%	182	84%	668	559	84%	885	63%	1,822
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	042	ADDITIONA	845	1,307	155%	1,470	89%	5,283	5,246	99%	9,189	57%	18,140
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	049	TRANSFER	31,819	15,410	48%	26,285	59%	69,914	117,271	168%	57,754	203%	240,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	070	IN STATE T	138	304	220%	344	88%	754	817	108%	1,879	43%	4,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	080	OUT OF ST	0	0	0%	275	0%	0	0	0%	1,375	0%	3,300
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	102	CONTRACT	54,785	88,042	161%	118,527	74%	400,468	362,266	90%	866,398	42%	1,508,964
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7923	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4220	MINORITY I	7924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSIN	102	CONTRACT	0	1,785	0%	17,917	10%	25,000	9,045	36%	107,500	8%	215,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	021	FOOD INST	0	0	0%	233	0%	0	0	0%	1,167	0%	2,800
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	030	EQUIPMEN	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	039	TELECOMM	0	0	0%	38	0%	0	194	0%	188	103%	450
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	040	INDIRECT C	51	-12	-24%	34	-36%	246	74	30%	163	46%	325
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	041	AUDIT FUN	23	20	89%	19	108%	90	130	145%	74	175%	325
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	080	OUT OF ST	0	0	0%	250	0%	325	525	162%	3,000	17%	3,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	102	CONTRACT	36,490	32,151	88%	40,586	79%	101,212	130,468	129%	112,573	116%	315,097
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	182	0%	0	0	0%	908	0%	2,178
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	026	ORGANIZA	722	0	0%	569	0%	2,222	1,500	68%	1,750	86%	1,750
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	030	EQUIPMEN	0	0	0%	500	0%	2,335	0	0%	6,000	0%	6,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	039	TELECOMM	81	60	74%	31	193%	81	219	272%	31	704%	1,363
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	040	INDIRECT C	1,487	-493	-33%	1,418	-35%	6,529	2,976	46%	6,223	48%	13,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	041	AUDIT FUN	193	391	202%	220	178%	1,548	1,886	122%	1,758	107%	5,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	042	ADDITIONA	277	1,039	375%	350	297%	1,423	2,818	198%	1,798	157%	3,000
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	209	0%	501
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	070	IN STATE T	208	595	286%	202	295%	920	1,268	138%	894	142%	4,045
2018	010	95	HHS: 042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	080	OUT OF ST	141	905	643%	91	991%	6,230	5,370	86%	4,044	133%	6,372

2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	102	CONTRACT	201,336	513,002	255%	469,855	109%	1,409,020	2,456,798	174%	3,288,214	75%	10,065,475
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	039	TELECOMM	295	0	0%	0	0%	481	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	102	CONTRACT	95,792	0	0%	3,278	0%	1,524,793	96,325	6%	52,183	185%	128,224
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	022	RENTS-LEA	87	487	562%	157	310%	1,894	2,390	126%	3,437	70%	9,759
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	026	ORGANIZA	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	030	EQUIPMENT	1,534	0	0%	3,819	0%	2,763	0	0%	6,877	0%	12,000
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	039	TELECOMM	4,657	92	2%	216	42%	7,595	549	7%	352	156%	2,230
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	040	INDIRECT (	3,039	-1,924	-63%	10,418	-18%	15,193	29,000	191%	52,088	56%	125,000
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	041	AUDIT FUN	630	1,437	228%	601	239%	3,617	4,736	131%	3,447	137%	7,695
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	042	ADDITIONA	22,558	24,516	109%	41,321	59%	142,420	112,430	79%	260,882	43%	731,545
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	049	TRANSFER	12,866	11,938	93%	13,785	87%	63,919	61,405	96%	68,483	90%	177,361
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	070	IN STATE T	7,234	4,515	62%	10,175	44%	32,879	19,366	59%	46,244	42%	80,000
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	080	OUT OF ST	0	0	0%	250	0%	848	1,435	169%	684	210%	3,000
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	102	CONTRACT	10,121	4,880	48%	39,431	12%	46,512	78,280	168%	181,214	43%	373,795
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	502	PAYMENTS	3,955	3,816	96%	2,960	129%	33,043	32,639	99%	24,733	132%	60,000
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	022	RENTS-LEA	145	96	66%	208	46%	748	452	60%	1,075	42%	2,210
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	039	TELECOMM	889	199	22%	287	69%	2,115	398	19%	684	58%	3,688
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	070	IN STATE T	1,261	1,028	82%	2,230	46%	6,567	4,390	67%	11,617	38%	28,485
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEME	102	CONTRACT	71,891	71,357	99%	122,007	58%	414,879	348,928	84%	704,093	50%	1,665,513
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7932	NECSES REQUIREM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7932	NECSES REQUIREM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITA	072	GRANTS FE	12,160	0	0%	19,904	0%	41,020	32,316	79%	67,142	48%	183,820
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SEF	049	TRANSFER	90,319	67,331	75%	119,465	56%	323,302	277,389	86%	427,635	65%	1,071,001
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	030	EQUIPMENT	0	0	0%	63	0%	0	439	0%	313	140%	750
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	039	TELECOMM	0	2,385	0%	2,336	102%	0	14,089	0%	11,679	121%	28,030
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	041	AUDIT FUN	0	41	0%	75	54%	0	250	0%	376	67%	903
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	042	ADDITIONA	0	1,785	0%	3,309	54%	0	8,276	0%	16,546	50%	39,710
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	070	IN STATE T	0	12,184	0%	12,917	94%	0	46,123	0%	64,583	71%	155,000
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	073	GRANTS N(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0042	HHS:	ALL OTHER	4280	ADULT PR(	1204	APSW OPERATIONS	080	OUT OF ST	0	97	0%	108	90%	0	132	0%	542	24%	1,300
2018		95	HHS: 0042	HHS:	ALL OTHER				CATEGORY TOTALS			8,109,337	9,582,263	118%	9,995,056	96%	43,913,222	47,561,452	108%	52,657,340	90%	126,093,888
2018		95	HHS: 0042	HHS:	AGENCY TOTALS							12,841,713	15,228,418	119%	15,965,234	95%	68,724,839	76,858,515	112%	82,554,234	93%	199,205,153
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	010	PERSONAL	48,684	47,110	97%	45,088	104%	257,645	230,321	89%	238,614	97%	599,423
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	012	PERSONAL	13,812	14,088	102%	14,084	100%	75,965	77,485	102%	77,464	100%	184,647
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	010	PERSONAL	128,529	107,662	84%	136,031	79%	622,512	601,600	97%	658,843	91%	1,499,456
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	012	PERSONAL	12,700	6,290	50%	13,789	46%	69,849	34,594	50%	75,841	46%	148,238
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6153	SEPARATE STATE T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6170	OAA APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6171	ANB GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6174	APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	7148	CSBG	010	PERSONAL	6,698	6,809	102%	7,064	96%	31,437	32,047	102%	33,158	97%	74,111
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	7148	CSBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4500	DIV OF FAN	8025	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	010	PERSONAL	1,157,515	1,095,191	95%	1,160,521	94%	5,995,850	5,768,748	96%	6,011,422	96%	14,909,470
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	059	TEMP FULL	0	77,993	0%	87,296	89%	0	434,992	0%	436,481	100%	1,047,554
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	010	PERSONAL	42,670	0	0%	0	0%	218,888	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	012	PERSONAL	8,217	8,382	102%	8,311	101%	45,195	46,099	102%	45,712	101%	108,960
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7997	DISABILITY DETERMI	010	PERSONAL	56,912	67,358	118%	59,196	114%	280,018	342,078	122%	291,256	117%	713,268
2018	010	95	HHS: 0045	HHS:	FULL TIME PER	4510	DIV OF CLI	7997	DISABILITY DETERMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0045	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,475,738	1,430,883	97%	1,531,382	93%	7,597,360	7,567,963	100%	7,868,790	96%	19,285,127
2018	010	95	HHS: 0045	HHS:	PART TIME TE	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	050	PERSONAL	6,797	3,994	59%	6,458	62%	42,580	35,391	83%	40,461	87%	94,195
2018	010	95	HHS: 0045	HHS:	PART TIME TE	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	050	PERSONAL	5,267	9,000	171%	5,996	150%	33,332	52,692	158%	37,946	139%	109,675
2018	010	95	HHS: 0045	HHS:	PART TIME TE	4500	DIV OF FAN	6132	DFA FIELD OPERATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	PART TIME TE	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	050	PERSONAL	19,648	20,354	104%	31,131	65%	111,041	96,266	87%	175,941	55%	368,179
2018	010	95	HHS: 0045	HHS:	PART TIME TE	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	050	PERSONAL	0	0	0%	0	0%	2,959	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	PART TIME TE	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	050	PERSONAL	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0045	HHS:	PART TIME TE	4510	DIV OF CLI	7997	DISABILITY DETERMI	050	PERSONAL	1,782	1,342	75%	1,528	88%	8,715	2,154	25%	7,471	29%	25,457
2018		95	HHS: 0045	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,493	34,689	104%	45,321	77%	198,626	186,503	94%	262,860	71%	600,006
2018	010	95	HHS: 0045	HHS:	OVERTIME TO	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	018	OVERTIME	32	0	0%	56	0%	365	137	37%	635	22%	3,000
2018	010	95	HHS: 0045	HHS:	OVERTIME TO	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	018	OVERTIME	0	0	0%	0	0%	0	86	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	OVERTIME TO	4500	DIV OF FAN	6132	DFA FIELD OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	OVERTIME TO	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	018	OVERTIME	43,775	38,004	87%	42,514	89%	267,596	213,306	80%	259,889	82%	582,245
2018	010	95	HHS: 0045	HHS:	OVERTIME TO	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	018	OVERTIME	1,150	0	0%	0	0%	5,472	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	OVERTIME TO	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	018	OVERTIME	0	0	0%	0	0%	57	0	0%	0	0%	0
2018	010	95	HHS: 0045	HHS:	OVERTIME TO	4510	DIV OF CLI	7997	DISABILITY DETERMI	018	OVERTIME	4,932	2,244	45%	2,019	111%	12,560	9,566	76%	5,142	186%	10,287

2018		95	HHS: 045	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			49,889	40,247	81%	44,588	90%	286,050	223,095	78%	265,666	84%	595,532
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	5435	FOOD PANTRY SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	060	BENEFITS	28,389	27,876	98%	27,466	101%	156,546	136,828	87%	151,457	90%	396,646
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	060	BENEFITS	76,040	63,072	83%	81,272	78%	387,956	364,774	94%	414,650	88%	963,188
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6132	DFA FIELD OPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6151	ADMINISTER CH 229	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6153	SEPARATE STATE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	6176	STATE ASSIST. NON-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	7148	CSBG	060	BENEFITS	2,561	2,624	102%	2,687	98%	12,995	13,364	103%	13,635	98%	31,873
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	8025	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	060	BENEFITS	690,232	717,530	104%	756,730	95%	3,687,997	3,860,165	105%	4,043,305	95%	10,326,144
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	060	BENEFITS	23,718	0	0%	0	0%	131,691	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	060	BENEFITS	3,139	3,229	103%	3,240	100%	17,303	17,762	103%	17,859	99%	42,927
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	4510	DIV OF CLI	7997	DISABILITY DETERMI	060	BENEFITS	31,858	37,498	118%	32,913	114%	159,890	199,680	125%	165,186	121%	416,564
2018	010	95	HHS: 045	HHS:	BENEFITS TOT	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 045	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			855,935	851,830	100%	904,307	94%	4,554,379	4,592,574	101%	4,806,092	96%	12,177,342
2018	010	95	HHS: 045	HHS:	CONSULTANTS	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 045	HHS:	CONSULTANTS	4500	DIV OF FAN	7521	SNAP GRANT FUNDI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CONSULTANTS	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	046	CONSULTA	461,937	37,065	8%	14,155	262%	2,096,825	88,151	4%	64,254	137%	103,802
2018	010	95	HHS: 045	HHS:	CONSULTANTS	4510	DIV OF CLI	7997	DISABILITY DETERMI	046	CONSULTA	21,004	37,873	180%	42,351	89%	235,144	219,120	93%	474,142	46%	1,518,272
2018		95	HHS: 045	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			482,941	74,938	16%	56,507	133%	2,331,969	307,271	13%	538,396	57%	1,622,076
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	5435	FOOD PANTRY SUPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	020	CURRENT E	10,377	48,223	465%	13,511	357%	76,826	79,030	103%	100,028	79%	224,272
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	020	CURRENT E	1,421	1,163	82%	2,116	55%	7,014	5,806	83%	10,447	56%	46,110
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6132	DFA FIELD OPERATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6151	ADMINISTER CH 229	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6153	SEPARATE STATE T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6170	OAA APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6171	ANB GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6172	REFUGEE GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6174	APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	6176	STATE ASSIST. NON-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	7148	CSBG	020	CURRENT E	354	0	0%	1,903	0%	370	0	0%	1,986	0%	2,000
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	7521	SNAP GRANT FUNDI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	8025	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	020	CURRENT E	15,142	11,918	79%	9,776	122%	73,994	63,576	86%	47,772	133%	171,084
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	020	CURRENT E	26	0	0%	0	0%	-67	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	020	CURRENT E	73	0	0%	154	0%	73	406	558%	154	264%	6,200
2018	010	95	HHS: 045	HHS:	CURRENT EXP	4510	DIV OF CLI	7997	DISABILITY DETERMI	020	CURRENT E	1,199	2,123	177%	1,909	111%	3,262	5,808	178%	5,191	112%	15,772
2018	010	95	HHS: 045	HHS:	CURRENT EXP	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 045	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,592	63,428	222%	29,368	216%	161,472	154,626	96%	165,577	93%	465,438
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	026	ORGANIZAT	13,520	0	0%	21,861	0%	13,520	0	0%	21,861	0%	21,861
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	280	0%	450	0	0%	3,359	0%	3,359
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	039	TELECOMM	1,112	0	0%	477	0%	2,687	949	35%	1,154	82%	6,559
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	040	INDIRECT C	193	51,251	26,603%	4,926	1,040%	974	51,792	5,319%	24,896	208%	59,571
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	041	AUDIT FUN	9,864	9,057	92%	11,352	80%	50,432	46,231	92%	58,042	80%	149,727
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	042	ADDITIONA	1,488	1,414	95%	1,714	82%	9,405	6,417	68%	10,829	59%	22,394
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	070	IN STATE T	4	589	13,893%	8	6,971%	5,996	1,157	19%	11,947	10%	11,988
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	833	0%	1,516	4,811	317%	5,694	84%	10,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	102	CONTRACT	154,219	0	0%	648,956	0%	434,375	426,797	98%	1,827,853	23%	3,602,971
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	103	CONTRACT	29,224	0	0%	52,530	0%	142,913	130,671	91%	256,890	51%	740,364
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	501	PAYMENTS	673	459	68%	1,085	42%	1,614	2,288	142%	2,603	88%	9,600
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	039	TELECOMM	1,606	0	0%	453	0%	4,034	1,456	36%	1,137	128%	4,456
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	041	AUDIT FUN	438	1,229	281%	510	241%	2,389	2,130	89%	2,781	77%	6,927
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	042	ADDITIONA	4,437	4,735	107%	5,739	82%	28,038	21,491	77%	36,266	59%	75,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	070	IN STATE T	2,304	1,023	44%	3,307	31%	6,652	7,447	112%	9,548	78%	27,188
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	102	CONTRACT	368,684	464,887	126%	826,090	56%	1,913,260	1,940,802	101%	4,286,942	45%	11,124,428
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	501	PAYMENTS	43,062	37,284	87%	52,739	71%	205,169	181,713	89%	251,276	72%	625,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	502	PAYMENTS	48,689	94,078	193%	92,758	101%	280,328	542,590	194%	534,055	102%	1,332,217
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6132	DFA FIELD OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	041	AUDIT FUN	942	1,794	190%	982	183%	4,577	2,222	49%	4,770	47%	12,357
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	083	HARDSHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	501	PAYMENTS	1,198,163	2,108,402	176%	1,631,620	129%	5,987,812	9,663,842	161%	8,154,012	119%	19,913,868
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	502	PAYMENTS	104,010	157,423	151%	301,331	52%	286,798	1,200,139	418%	830,890	144%	4,204,657
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	538	EMERGENC	5,595	21,673	387%	36,579	59%	49,856	67,465	135%	325,933	21%	750,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6146	TEMP ASSISTNC TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6151	ADMINISTER CH 229	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6151	ADMINISTER CH 229	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6153	SEPARATE STATE T	501	PAYMENTS	956	10,473	1,095%	447	2,341%	6,727	37,779	562%	3,147	1,200%	40,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6153	SEPARATE STATE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	501	PAYMENTS	342,350	331,450	97%	333,269	99%	1,679,865	1,698,249	101%	1,635,307	104%	3,945,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6171	ANB GRANTS	501	PAYMENTS	18,900	20,995	111%	19,165	110%	104,094	100,617	97%	105,558	95%	247,591
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6172	REFUGEE GRANTS	501	PAYMENTS	28,313	11,196	40%	47,537	24%	116,920	104,536	89%	196,307	53%	559,402
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6174	APTD GRANTS	501	PAYMENTS	967,817	906,623	94%	955,015	95%	4,785,077	4,624,317	97%	4,721,781	98%	11,175,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6174	APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	501	PAYMENTS	106,939	204,479	191%	112,088	182%	536,857	928,957	173%	562,703	165%	1,310,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	6176	STATE ASSIST. NON-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	026	ORGANIZAT	0	0	0%	125	0%	1,500	0	0%	1,500	0%	1,500
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	039	TELECOMM	40	0	0%	0	0%	40	0	0%	0	0%	1
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	040	INDIRECT C	2	473	26,584%	45	1,040%	9	478	5,319%	230	208%	550
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	041	AUDIT FUN	59	9	15%	89	10%	733	1,065	145%	1,098	97%	4,579
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	042	ADDITIONA	288	273	95%	331	82%	1,818	1,240	68%	2,093	59%	4,329
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	070	IN STATE T	0	0	0%	94	0%	0	0	0%	468	0%	1,124
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	080	OUT OF ST	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	102	CONTRACT	66,441	0	0%	141,590	0%	519,580	1,016,947	196%	1,107,259	92%	5,784,250
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7521	SNAP GRANT FUNDI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7521	SNAP GRANT FUNDI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	7521	SNAP GRANT FUNDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	8025	WORKERS COMPEN	041	AUDIT FUN	15	8	51%	23	34%	27	35	127%	41	85%	55
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	8025	WORKERS COMPEN	062	WORKERS	12,800	7,430	58%	29,716	25%	57,082	66,043	116%	132,520	50%	173,171
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	8025	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4500	DIV OF FAN	8031	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	022	RENTS-LEA	464	236	51%	635	37%	2,702	2,248	83%	3,697	61%	9,344
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	028	TRANSFER	0	0	0%	3,851	0%	13,759	2,784	20%	30,088	9%	46,214
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	030	EQUIPMEN	2,701	439	16%	2,924	15%	2,701	439	16%	2,924	15%	5,250
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	039	TELECOMM	15,112	0	0%	800	0%	20,017	4,187	21%	1,059	395%	4,503
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	040	INDIRECT C	20,268	31	0%	20,268	0%	103,618	61,984	60%	103,618	60%	209,809
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	041	AUDIT FUN	1,103	1,063	96%	1,103	96%	8,202	6,425	78%	8,202	78%	14,082
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	042	ADDITIONA	42,686	45,272	106%	30,480	149%	271,562	213,247	79%	193,906	110%	412,002
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	070	IN STATE T	13,172	8,350	63%	15,344	54%	98,584	50,214	51%	114,845	44%	186,153
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	102	CONTRACT	4,649	0	0%	152,913	0%	9,526	16,826	177%	313,325	5%	1,843,940
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	039	TELECOMM	450	0	0%	0	0%	1,019	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	041	AUDIT FUN	19	0	0%	0	0%	113	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	070	IN STATE T	212	0	0%	0	0%	1,576	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7994	CLIENT SVC-DCYF FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7995	CLIENT SVCS-BEAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	022	RENTS-LEA	0	43	0%	84	51%	172	189	110%	315	60%	1,009
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	039	TELECOMM	268	669	250%	44	1,516%	834	2,327	279%	137	1,694%	2,470
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	041	AUDIT FUN	6	7	102%	7	94%	36	39	108%	39	100%	2,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	042	ADDITIONA	0	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	070	IN STATE T	0	0	0%	33	0%	151	0	0%	332	0%	400
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	512	TRANSPOR	0	0	0%	9,167	0%	0	0	0%	45,833	0%	110,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7996	CLIENT ELIG & ENRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	022	RENTS-LEA	156	0	0%	193	0%	780	468	60%	963	49%	2,310
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	028	TRANSFER	2,443	0	0%	1,848	0%	35,453	0	0%	26,820	0%	53,439
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	039	TELECOMM	660	0	0%	13	0%	950	214	23%	19	1,145%	230
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	041	AUDIT FUN	77	96	124%	77	124%	550	660	120%	550	120%	1,460
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	042	ADDITIONA	2,590	2,747	106%	1,750	157%	16,478	12,940	79%	11,134	116%	25,000
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	26	0%	0	0	0%	128	0%	308
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	070	IN STATE T	0	0	0%	88	0%	0	0	0%	438	0%	1,050
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	080	OUT OF ST	0	0	0%	129	0%	531	0	0%	1,544	0%	1,544
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	101	MEDICAL P	16,783	10,519	63%	88,554	12%	65,744	88,459	135%	346,883	26%	749,592
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4510	DIV OF CLI	7997	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 045	HHS:	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 045	HHS:	ALL OTHER				CATEGORY TOTALS			3,656,966	4,518,176	124%	5,666,577	80%	17,898,182	23,346,320	130%	26,342,467	89%	69,650,154
2018		95	HHS: 045	HHS:	AGENCY TOTALS							6,583,554	7,014,190	107%	8,278,050	85%	33,028,038	36,378,352	110%	40,249,849	90%	104,395,674
2018	010	95	HHS: 047	HHS:	FULL TIME PER	4700	OFF. OF MI	5201	IDN FUND	010	PERSONAL	0	19,085	0%	23,076	83%	0	78,590	0%	115,378	68%	276,908
2018	010	95	HHS: 047	HHS:	FULL TIME PER	4700	OFF. OF MI	7937	MEDICAID ADMINIST	010	PERSONAL	226,763	150,849	67%	148,658	101%	1,200,010	697,098	58%	786,682	89%	1,815,868

2018	010	95	HHS: 0047	HHS:	FULL TIME PER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	012	PERSONAL	63,314	47,576	75%	57,641	83%	318,256	311,648	98%	289,740	108%	795,542
2018	010	95	HHS: 0047	HHS:	FULL TIME PER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	FULL TIME PER	4700	OFF. OF ME	7939	STATE PHASE DOWN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	FULL TIME PER	4700	OFF. OF ME	7940	PROVIDER PAYMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	FULL TIME PER	4700	OFF. OF ME	7945	EHR INCENTIVE PAY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	FULL TIME PER	4700	OFF. OF ME	7946	AFFORDABLE CARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	FULL TIME PER	4700	OFF. OF ME	7948	MEDICAID CARE MAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0047	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			290,077	217,509	75%	229,374	95%	1,518,266	1,087,337	72%	1,191,801	91%	2,888,318
2018	010	95	HHS: 0047	HHS:	PART TIME TE	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	050	PERSONAL	8,261	7,365	89%	7,120	103%	45,365	40,444	89%	39,101	103%	109,142
2018		95	HHS: 0047	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,261	7,365	89%	7,120	103%	45,365	40,444	89%	39,101	103%	109,142
2018	010	95	HHS: 0047	HHS:	OVERTIME TOT	4700	OFF. OF ME	5201	IDN FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	OVERTIME TOT	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	018	OVERTIME	700	0	0%	1,072	0%	1,463	238	16%	2,240	11%	5,796
2018		95	HHS: 0047	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			700	0	0%	1,072	0%	1,463	238	16%	2,240	11%	5,796
2018	010	95	HHS: 0047	HHS:	BENEFITS TOT	4700	OFF. OF ME	5201	IDN FUND	060	BENEFITS	0	9,157	0%	10,610	86%	0	39,029	0%	53,049	74%	127,318
2018	010	95	HHS: 0047	HHS:	BENEFITS TOT	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	060	BENEFITS	144,525	74,636	52%	101,650	73%	688,238	389,821	57%	484,063	81%	1,108,110
2018	010	95	HHS: 0047	HHS:	BENEFITS TOT	4700	OFF. OF ME	7946	AFFORDABLE CARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0047	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			144,525	83,793	58%	112,260	75%	688,238	428,850	62%	537,112	80%	1,235,428
2018	010	95	HHS: 0047	HHS:	CURRENT EXP	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	020	CURRENT E	13,723	14,883	108%	26,601	56%	28,350	29,804	105%	54,954	54%	139,996
2018	010	95	HHS: 0047	HHS:	CURRENT EXP	4700	OFF. OF ME	7943	UNCOMPENSATED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	CURRENT EXP	4700	OFF. OF ME	7946	AFFORDABLE CARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0047	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,723	14,883	108%	26,601	56%	28,350	29,804	105%	54,954	54%	139,996
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3099	NHHPP TRUST FUND	041	AUDIT FUN	35,779	33,013	92%	20,410	162%	176,215	159,219	90%	100,520	158%	235,687
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3099	NHHPP TRUST FUND	100	PRESCRIPT	880,420	993,499	113%	537,886	185%	3,184,940	4,003,172	126%	1,945,815	206%	5,921,949
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3099	NHHPP TRUST FUND	101	MEDICAL P	1,249,280	2,798,687	224%	705,734	397%	13,691,832	13,238,905	97%	7,734,694	171%	18,148,559
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3099	NHHPP TRUST FUND	102	CONTRACT	31,060,860	30,423,344	98%	17,290,102	176%	154,590,340	149,850,397	97%	86,053,080	174%	223,422,085
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3099	NHHPP TRUST FUND	565	OUTPATIEN	752,491	841,536	112%	425,058	198%	3,828,099	3,624,942	95%	2,162,371	168%	5,477,456
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	040	INDIRECT C	0	-14,451	0%	10,700	-135%	0	25,460	0%	53,498	48%	128,395
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	041	AUDIT FUN	0	19,825	0%	17,606	113%	0	101,825	0%	88,032	116%	211,277
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	101	MEDICAL P	0	679,300	0%	770,482	88%	0	3,559,982	0%	3,852,408	92%	9,245,779
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	504	NURSING H	0	16,109,175	0%	16,322,889	99%	0	84,078,200	0%	81,614,445	103%	195,874,668
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	505	MID LEVEL	0	852,922	0%	892,420	96%	0	4,196,691	0%	4,462,098	94%	10,709,035
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	506	ELDERLY A	0	4,079,426	0%	3,276,499	125%	0	17,008,417	0%	16,382,495	104%	39,317,988
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	509	OTHER NUI	0	336,097	0%	371,430	90%	0	1,774,245	0%	1,857,150	96%	4,457,161
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	514	PROSHARE	0	0	0%	4,731,828	0%	0	0	0%	23,659,140	0%	56,781,937
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	516	MEDICAID C	0	0	0%	7,657,532	0%	0	38,493,244	0%	38,287,662	101%	91,890,389
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3413	CFI & NURSING HOM	529	HOME HEA	0	711,723	0%	755,816	94%	0	3,126,248	0%	3,779,078	83%	9,069,788
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3436	CIVIL MONETARY PE	041	AUDIT FUN	0	0	0%	22	0%	0	0	0%	109	0%	262
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	3436	CIVIL MONETARY PE	102	CONTRACT	0	262,080	0%	21,840	1,200%	0	262,080	0%	109,200	240%	262,080
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	5201	IDN FUND	039	TELECOMM	0	448	0%	250	179%	0	1,181	0%	1,250	95%	3,000
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	5201	IDN FUND	041	AUDIT FUN	18	97	555%	33	290%	10,038	415	4%	19,207	2%	24,805
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	5201	IDN FUND	042	ADDITIONA	0	736	0%	1,515	49%	0	4,309	0%	7,573	57%	18,175
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	5201	IDN FUND	070	IN STATE T	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	5201	IDN FUND	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	5201	IDN FUND	102	CONTRACT	97,954	13,500,000	13,782%	180,373	7,485%	20,153,794	13,901,315	69%	37,111,019	37%	48,272,484
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	026	ORGANIZAT	0	0	0%	625	0%	7,500	7,500	100%	7,500	100%	7,500
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	030	EQUIPMENT	686	0	0%	365	0%	686	450	66%	365	123%	630
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	039	TELECOMM	2,609	0	0%	0	0%	5,896	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	040	INDIRECT C	0	-85,884	0%	63,588	-135%	31,084	151,309	487%	49,972	303%	763,055
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	041	AUDIT FUN	559	323	58%	465	69%	3,529	2,536	72%	2,940	86%	6,382
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	042	ADDITIONA	8,789	4,947	56%	8,983	55%	50,852	28,951	57%	51,976	56%	122,124
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	049	TRANSFER	0	0	0%	3,293	0%	10,155	8,065	79%	9,789	82%	39,514
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	54	0%	130
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	070	IN STATE T	218	0	0%	199	0%	501	12	2%	458	3%	1,004
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	166	0%	398
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	101	MEDICAL P	23,430	68,988	294%	21,476	321%	165,526	199,457	120%	151,722	131%	318,568
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	102	CONTRACT	359,141	266,001	74%	432,266	62%	2,281,879	1,851,290	81%	2,746,497	67%	7,730,811
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7937	MEDICAID ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7939	STATE PHASE DOWN	503	STATE PHA	3,242,438	3,649,780	113%	3,368,264	108%	15,984,606	18,154,741	114%	16,604,903	109%	41,407,676
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENT	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7942	FAMILY PLANNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7943	UNCOMPENSATED C	041	AUDIT FUN	41	2	6%	30	8%	8,027	-294	-4%	5,758	-5%	83,066
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7943	UNCOMPENSATED C	102	CONTRACT	0	57,046	0%	37,684	151%	90,443	73,480	81%	162,570	45%	452,204
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7943	UNCOMPENSATED C	515	HOSP UNC	0	0	0%	13,809,167	0%	0	0	0%	69,045,833	0%	165,710,000
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7944	UNH FEDERAL CLAIM	041	AUDIT FUN	13	0	0%	62	0%	52	27	53%	256	11%	500
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7944	UNH FEDERAL CLAIM	102	CONTRACT	0	0	0%	29,167	0%	51,619	27,444	53%	178,974	15%	350,000
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7945	EHR INCENTIVE PAY	041	AUDIT FUN	47	629	1,330%	54	1,162%	244	1,345	551%	279	481%	2,470
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7945	EHR INCENTIVE PAY	101	MEDICAL P	48,167	479,447	995%	49,578	967%	48,167	1,662,682	3,452%	49,578	3,354%	1,668,944
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7945	EHR INCENTIVE PAY	102	CONTRACT	28,073	121,702	434%	63,195	193%	238,605	281,908	118%	537,125	52%	1,240,367
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7945	EHR INCENTIVE PAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF ME	7946	AFFORDABLE CARE	102	CONTRACT	0	0	0%	0	0%	96,728	0	0%	0	0%	0

2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF MI	7946	AFFORDABLE CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAI	041	AUDIT FUNI	26,043	22,556	87%	26,302	86%	127,373	104,626	82%	128,642	81%	350,457	
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAI	101	MEDICAL P	103,974,589	59,823,288	58%	106,251,278	56%	341,415,443	278,721,399	82%	348,891,276	80%	709,547,087	
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAI	102	CONTRACT	0	0	0%	0	0%	8,353	0	0%	0	0%	0	
2018	010	95	HHS: 0047	HHS:	ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0047	HHS:	ALL OTHER				CATEGORY TOTALS			141,791,646	136,036,285	96%	178,158,010	76%	556,262,526	638,687,175	115%	747,914,978	85%	1,649,293,848	
2018		95	HHS: 0047	HHS:	AGENCY TOTALS							142,248,931	136,359,835	96%	178,534,436	76%	558,544,208	640,273,847	115%	749,740,186	85%	1,653,672,528	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4800	STATE OFF	5941	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4800	STATE OFF	7873	OFFICE OF BUREAU	010	PERSONAL	3,204	-3,084	-96%	0	0%	6,108	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4800	STATE OFF	7873	OFFICE OF BUREAU	012	PERSONAL	7,544	0	0%	0	0%	41,493	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4800	STATE OFF	7873	OFFICE OF BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4800	STATE OFF	8130	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4805	PROGRAM	8930	LONG TERM CARE O	010	PERSONAL	24,998	-40,199	-161%	0	0%	132,301	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4805	PROGRAM	8930	LONG TERM CARE O	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4805	PROGRAM	8931	NURSING STAFF	010	PERSONAL	13,389	-2,963	-22%	0	0%	70,601	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4805	PROGRAM	8931	NURSING STAFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERSONAL	286,043	0	0%	0	0%	1,460,531	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERSONAL	6,533	0	0%	0	0%	35,933	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	2202	CATASTROPHIC ILLN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	3317	ADMIN ON AGING SV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	7872	ADM ON AGING	010	PERSONAL	18,476	39,687	215%	22,546	176%	101,656	162,442	160%	124,051	131%	420,877	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	7872	ADM ON AGING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	7872	ADM ON AGING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	7872	ADM ON AGING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	8920	MONEY FOLLOWS TH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	8920	MONEY FOLLOWS TH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	8925	MEDICAID SERVICES	010	PERSONAL	5,645	3,803	67%	9,175	41%	28,345	39,384	139%	46,072	85%	107,504	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	8925	MEDICAID SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	8943	ADRD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	9010	VOLUNTEER ACTIVIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	9255	SOCIAL SERVICES B	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4810	GRANTS T(	9565	SERVICELINK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	5942	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	6173	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	6180	LTC ASSESSMENT &	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	7856	MEDICAID ADMINIST	010	PERSONAL	30,249	-30,942	-102%	0	0%	134,523	30,127	22%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	7856	MEDICAID ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	7856	MEDICAID ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	8932	NURSING HOME AUD	010	PERSONAL	9,626	-4,146	-43%	0	0%	51,590	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	8932	NURSING HOME AUD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	FULL TIME PER	4815	LTC ELDER	8932	NURSING HOME AUD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0048	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			405,705	-37,844	-9%	31,720	-119%	2,063,082	231,953	11%	170,123	136%	528,381	
2018	010	95	HHS: 0048	HHS:	PART TIME TE	4810	GRANTS T(	2202	CATASTROPHIC ILLN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	PART TIME TE	4810	GRANTS T(	7872	ADM ON AGING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	PART TIME TE	4810	GRANTS T(	9010	VOLUNTEER ACTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	PART TIME TE	4815	LTC ELDER	7856	MEDICAID ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	PART TIME TE	4815	LTC ELDER	8932	NURSING HOME AUD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0048	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	OVERTIME TO	4805	PROGRAM	8931	NURSING STAFF	018	OVERTIME	105	0	0%	0	0%	105	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	OVERTIME TO	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	OVERTIME TO	4810	GRANTS T(	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	OVERTIME TO	4810	GRANTS T(	8925	MEDICAID SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	OVERTIME TO	4815	LTC ELDER	8932	NURSING HOME AUD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0048	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			105	0	0%	0	0%	105	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4800	STATE OFF	7873	OFFICE OF BUREAU	060	BENEFITS	3,985	-1,251	-31%	0	0%	17,468	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4800	STATE OFF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4800	STATE OFF	8130	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4800	STATE OFF	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4805	PROGRAM	8930	LONG TERM CARE O	060	BENEFITS	11,503	-19,252	-167%	0	0%	55,871	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4805	PROGRAM	8931	NURSING STAFF	060	BENEFITS	7,099	-1,863	-26%	0	0%	37,136	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENEFITS	141,493	0	0%	0	0%	765,066	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	0885	ARRA CONG/HOME E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	2202	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	6181	SENIOR WELLNESS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	7872	ADM ON AGING	060	BENEFITS	7,631	19,421	254%	12,132	160%	41,670	81,057	195%	66,244	122%	243,466	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8915	CONGREGATE HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8918	NH FOSTER GRANDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8919	RETIRE SENIOR VOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8920	MONEY FOLLOWS TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8925	MEDICAID SERVICES	060	BENEFITS	1,745	2,323	133%	1,778	131%	9,063	11,564	128%	9,233	125%	21,998	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	9010	VOLUNTEER ACTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	9255	SOCIAL SERVICES B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4810	GRANTS T(	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4815	LTC ELDER	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4815	LTC ELDER	6175	CIVIL MONETARY PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4815	LTC ELDER	6177	ATYPICAL NURSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4815	LTC ELDER	6180	LTC ASSESSMENT &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4815	LTC ELDER	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4815	LTC ELDER	7856	MEDICAID ADMINIST	060	BENEFITS	12,779	-14,185	-111%	0	0%	59,477	17,310	29%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	4815	LTC ELDER	8932	NURSING HOME AUD	060	BENEFITS	5,724	-2,868	-50%	0	0%	31,683	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	BENEFITS TOT	9998	ERP GRAN	9781	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0048	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			191,959	-17,675	-9%	13,910	-127%	1,017,436	109,931	11%	75,477	146%	265,464	
2018	010	95	HHS: 0048	HHS:	CONSULTANTS	4805	PROGRAM	8931	NURSING STAFF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CONSULTANTS	4810	GRANTS T(	2202	CATASTROPHIC ILLN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CONSULTANTS	4810	GRANTS T(	9010	VOLUNTEER ACTIVIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0048	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4800	STATE OFF	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4800	STATE OFF	7873	OFFICE OF BUREAU	020	CURRENT E	3	0	0%	0	0%	62	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4800	STATE OFF	8130	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4800	STATE OFF	9265	SERVICELINK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4805	PROGRAM	8909	TEFT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4805	PROGRAM	8930	LONG TERM CARE O	020	CURRENT E	22	0	0%	0	0%	22	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4805	PROGRAM	8931	NURSING STAFF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4805	PROGRAM	9250	FIELD OPERATIONS	020	CURRENT E	394	8	2%	4	180%	2,130	15	1%	23	65%	80	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4810	GRANTS T(	0885	ARRA CONG/HOME E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4810	GRANTS T(	2202	CATASTROPHIC ILLN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0048	HHS:	CURRENT EXP	4810	GRANTS T(	3317	ADMIN ON AGING SV	020	CURRENT E	0	0	0%	165	0%	0	0	0%	824	0%	1,977	

2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	6181	SENIOR WELLNESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	7872	ADM ON AGING	020	CURRENT E	1,416	6,051	427%	1,829	331%	7,252	11,725	162%	9,367	125%	15,797
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8888	MIPPA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8915	CONGREGATE HOUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8916	ADULT PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8917	HEALTH PROMOTION	020	CURRENT E	3,771	0	0%	5,024	0%	8,225	495	6%	10,958	5%	17,875
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8918	NH FOSTER GRANDI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8919	RETIRE SENIOR VOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8920	MONEY FOLLOWS TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8925	MEDICAID SERVICES	020	CURRENT E	0	0	0%	117	0%	34	0	0%	1,400	0%	1,400
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	8943	ADRD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	9255	SOCIAL SERVICES B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4810	GRANTS T	9565	SERVICELINK	020	CURRENT E	0	0	0%	213	0%	0	247	0%	1,063	23%	2,550
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	5942	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	5944	MEDICAID QUALITY II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	6173	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	6175	CIVIL MONETARY PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	6177	ATYPICAL NURSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	6180	LTC ASSESSMENT &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	6182	COUNTY FINANCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	7856	MEDICAID ADMINIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	4815	LTC ELDER	8932	NURSING HOME AUD	020	CURRENT E	0	0	0%	0	0%	478	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	CURRENT EXP	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 048	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,606	6,059	108%	7,351	82%	18,203	12,482	69%	23,635	53%	39,679
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	5941	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	022	RENTS-LEA	0	0	0%	26	0%	0	312	0%	130	240%	312
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	026	ORGANIZAT	0	0	0%	0	0%	6,897	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	039	TELECOMM	134	0	0%	0	0%	349	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	041	AUDIT FUN	3	0	0%	0	0%	16	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	042	ADDITIONA	295	0	0%	0	0%	1,774	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	070	IN STATE T	536	0	0%	0	0%	2,610	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	8130	WORKERS COMPEN	062	WORKERS	-1,337	0	0%	0	0%	-14,209	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4800	STATE OFF	8130	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	041	AUDIT FUN	0	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	080	OUT OF ST	0	0	0%	0	0%	3,954	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	022	RENTS-LEA	0	0	0%	0	0%	534	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	039	TELECOMM	306	0	0%	0	0%	856	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	041	AUDIT FUN	17	0	0%	0	0%	83	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	042	ADDITIONA	193	0	0%	0	0%	1,159	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	070	IN STATE T	2,026	0	0%	0	0%	10,256	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	039	TELECOMM	228	0	0%	0	0%	657	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	041	AUDIT FUN	3	0	0%	0	0%	21	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	042	ADDITIONA	770	0	0%	0	0%	4,637	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	030	EQUIPMENT	560	0	0%	0	0%	1,299	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	039	TELECOMM	4,362	0	0%	0	0%	13,254	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	041	AUDIT FUN	60	0	0%	0	0%	337	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	042	ADDITIONA	2,165	0	0%	0	0%	13,035	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	070	IN STATE T	12,859	0	0%	0	0%	56,638	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	080	OUT OF ST	52	0	0%	0	0%	266	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME [	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME [	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME [	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 048	HHS:	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	2202	CATASTROPHIC ILLN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	2202	CATASTROPHIC ILLN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	3317	ADMIN ON AGING SV	041	AUDIT FUN	10	2	23%	3	66%	93	50	54%	32	158%	80
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	3317	ADMIN ON AGING SV	070	IN STATE T	0	0	0%	23	0%	0	0	0%	115	0%	275
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	3317	ADMIN ON AGING SV	080	OUT OF ST	0	0	0%	105	0%	499	1,265	253%	1,265	100%	1,265
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	3317	ADMIN ON AGING SV	102	CONTRACT	33,612	1,933	6%	32,703	6%	125,221	52,567	42%	121,837	43%	272,521
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	6181	SENIOR WELLNESS (	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	6181	SENIOR WELLNESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	022	RENTS-LEA	0	40	0%	158	25%	160	160	100%	632	25%	1,895
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	039	TELECOMM	256	54	21%	66	81%	577	322	56%	150	214%	1,101
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	040	INDIRECT C	144	2,873	1,996%	252	1,140%	694	2,873	414%	1,215	236%	3,000
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	041	AUDIT FUN	795	531	67%	820	65%	3,426	2,733	80%	3,537	77%	7,245
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	042	ADDITIONA	347	591	171%	654	90%	2,087	3,757	180%	3,939	95%	9,000
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	049	TRANSFER	0	0	0%	3,856	0%	9,678	0	0%	11,133	0%	46,275
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	282	0%	676
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	070	IN STATE T	0	17	0%	577	3%	1,137	691	61%	3,685	19%	6,921
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	072	GRANTS FE	15,063	893	6%	8,823	10%	106,259	111,887	105%	62,239	180%	201,143
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	080	OUT OF ST	0	0	0%	602	0%	0	1,784	0%	3,009	59%	7,221
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	502	PAYMENTS	71,139	137,689	194%	65,435	210%	341,328	497,678	146%	313,957	159%	1,200,000
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	512	TRANSPOR	117,383	166,301	142%	131,210	127%	490,496	667,110	136%	548,273	122%	1,860,409
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	540	SOCIAL SE	45,726	68,476	150%	86,861	79%	339,220	372,425	110%	644,374	58%	1,666,951
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	541	MEALS HO	153,483	163,961	107%	204,022	80%	768,015	809,430	105%	1,020,906	79%	2,485,014
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	544	MEALS HO	331,180	371,080	112%	392,296	95%	1,569,715	1,689,265	108%	1,859,390	91%	4,436,001
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	566	ADULT GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	570	FAMILY CA	49,524	5,946	12%	50,644	12%	318,498	143,155	45%	325,699	44%	832,154
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8888	MIPPA GRANT	041	AUDIT FUN	3	0	0%	0	0%	67	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8888	MIPPA GRANT	102	CONTRACT	10,847	1,719	16%	5,565	31%	53,555	24,796	46%	27,474	90%	77,502
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8915	CONGREGATE HOUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8915	CONGREGATE HOUS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8915	CONGREGATE HOUS	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8915	CONGREGATE HOUS	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8915	CONGREGATE HOUS	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8915	CONGREGATE HOUS	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8916	ADULT PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8916	ADULT PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8916	ADULT PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8916	ADULT PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8916	ADULT PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8917	HEALTH PROMOTION	026	ORGANIZAT	0	0	0%	95	0%	0	0	0%	477	0%	1,144
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8917	HEALTH PROMOTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8917	HEALTH PROMOTION	041	AUDIT FUN	7	7	99%	6	111%	69	28	40%	61	45%	110
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8917	HEALTH PROMOTION	057	BOOKS PE	0	0	0%	80	0%	0	0	0%	402	0%	964
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8917	HEALTH PROMOTION	102	CONTRACT	0	3,092	0%	11,426	27%	21,265	19,987	94%	40,622	49%	137,115
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8918	NH FOSTER GRANDI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8918	NH FOSTER GRANDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8919	RETIRE SENIOR VOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	041	AUDIT FUN	32	0	0%	0	0%	43	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	042	ADDITIONA	46	0	0%	0	0%	278	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	102	CONTRACT	37,314	13,717	37%	31,283	44%	91,561	54,400	59%	76,762	71%	147,272
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	039	TELECOMM	40	0	0%	38	0%	40	0	0%	38	0%	472
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	041	AUDIT FUN	13	6	43%	16	36%	127	66	52%	152	44%	340
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	042	ADDITIONA	116	197	171%	218	90%	696	1,252	180%	1,313	95%	3,000
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	070	IN STATE T	41	0	0%	834	0%	41	0	0%	834	0%	834
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	080	OUT OF ST	0	0	0%	153	0%	840	1,837	219%	1,837	100%	1,837
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	102	CONTRACT	31,280	349	1%	10,203	3%	96,612	16,103	17%	31,512	51%	76,396
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8943	ADRD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8943	ADRD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8943	ADRD	502	PAYMENTS	0	0	0%	35,187	0%	61,054	51,899	85%	115,301	45%	422,238
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8943	ADRD	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	102	CONTRACT	5,886	2,864	49%	6,513	44%	9,862	3,689	37%	10,912	34%	34,436
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9255	SOCIAL SERVICES B	040	INDIRECT C	48	958	1,996%	84	1,140%	231	958	414%	405	236%	1,000
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9255	SOCIAL SERVICES B	041	AUDIT FUN	441	375	85%	578	65%	2,083	2,066	99%	2,730	76%	5,899
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T0	9255	SOCIAL SERVICES B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	102	CONTRACT	14,893	11,457	77%	21,449	53%	88,251	84,226	95%	127,100	66%	322,181
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	540	SOCIAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	543	ADULT IN H	350,063	372,154	106%	599,151	62%	2,056,104	1,979,860	96%	3,519,133	56%	8,121,306
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	544	MEALS HOI	184,399	183,194	99%	211,804	86%	1,036,144	1,060,290	102%	1,190,136	89%	2,992,712
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	545	I AND R CO	17,785	0	0%	5,924	0%	60,403	18,668	31%	20,121	93%	52,397
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	566	ADULT GRO	10,041	17,625	176%	26,071	68%	98,127	105,460	107%	254,777	41%	671,126
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	039	TELECOMM	0	146	0%	1,471	10%	244	3,644	1,495%	3,167	115%	17,657
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	041	AUDIT FUN	0	66	0%	326	20%	0	311	0%	1,630	19%	3,911
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	102	CONTRACT	62,249	278,224	447%	440,049	63%	205,646	680,819	331%	1,453,747	47%	3,007,716
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	545	I AND R CO	0	15,673	0%	12,568	125%	0	36,586	0%	62,841	58%	150,819
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	570	FAMILY CA	0	44,432	0%	34,833	128%	0	109,479	0%	174,167	63%	418,000
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	040	INDIRECT C	6,160	0	0%	0	0%	29,715	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	041	AUDIT FUN	19,023	0	0%	0	0%	100,010	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	504	NURSING H	15,967,481	0	0%	0	0%	79,567,470	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	505	MID LEVEL	921,842	0	0%	0	0%	4,239,020	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	506	ELDERLY A	3,602,198	0	0%	0	0%	17,089,469	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	516	MEDICAID (	0	0	0%	0	0%	38,724,550	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	529	HOME HEA	642,195	0	0%	0	0%	3,169,073	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY II	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY II	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY II	516	MEDICAID (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	5944	MEDICAID QUALITY II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	041	AUDIT FUN	530	0	0%	0	0%	2,916	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	100	PRESCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	101	MEDICAL P	969,683	0	0%	0	0%	4,316,537	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	509	OTHER NU	394,115	0	0%	0	0%	1,835,977	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	516	MEDICAID (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	525	ICF MR PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	529	HOME HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6175	CIVIL MONETARY PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6177	ATYPICAL NURSING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	039	TELECOMM	0	0	0%	0	0%	284	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	041	AUDIT FUN	68	0	0%	0	0%	356	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	550	ASSESSME	178,085	9,581	5%	54,739	18%	603,241	239,918	40%	185,423	129%	534,395
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	524	COUNTY FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	039	TELECOMM	215	0	0%	0	0%	429	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	041	AUDIT FUN	14	0	0%	0	0%	83	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	042	ADDITIONA	327	0	0%	0	0%	1,971	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	070	IN STATE T	29	0	0%	0	0%	29	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	7856	MEDICAID ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	039	TELECOMM	81	0	0%	0	0%	167	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	041	AUDIT FUN	9	0	0%	0	0%	52	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	042	ADDITIONA	385	0	0%	0	0%	2,318	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	070	IN STATE T	237	0	0%	0	0%	541	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0048	HHS:	ALL OTHER	4815	LTC ELDER	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0048	HHS:	ALL OTHER				CATEGORY TOTALS			24,270,112	1,876,221	8%	2,489,899	75%	157,749,079	8,853,801	6%	12,229,080	72%	30,242,741
2018		95	HHS: 0048	HHS:	AGENCY TOTALS							24,873,487	1,826,761	7%	2,542,880	72%	160,847,905	9,208,168	6%	12,498,314	74%	31,076,266
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	010	PERSONAL	30,117	0	0%	0	0%	148,627	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	012	PERSONAL	8,217	0	0%	0	0%	45,195	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	010	PERSONAL	43,073	-8,053	-19%	0	0%	220,709	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	012	PERSONAL	7,544	-11,543	-153%	0	0%	41,493	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2987	PROGRAM OPERATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2988	PREVENTION SERVI	010	PERSONAL	14,463	0	0%	0	0%	77,137	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2988	PREVENTION SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2989	GOVERNOR COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2990	CLINICAL SERVICES	010	PERSONAL	28,225	0	0%	0	0%	135,710	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2990	CLINICAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2993	SAMHSA GRANTS - A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2993	SAMHSA GRANTS - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0049	HHS:	FULL TIME PER	4915	BUREAU O	2993	SAMHSA GRANTS - A	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0049	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			131,639	-19,595	-15%	0	0%	668,871	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	PART TIME TE	4915	BUREAU O	2987	PROGRAM OPERATI	050	PERSONAL	4,184	-1,873	-45%	0	0%	12,911	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	PART TIME TE	4915	BUREAU O	2988	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	PART TIME TE	4915	BUREAU O	2990	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0049	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,184	-1,873	-45%	0	0%	12,911	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	BENEFITS TOT	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	060	BENEFITS	14,921	0	0%	0	0%	78,099	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	BENEFITS TOT	4915	BUREAU O	2987	PROGRAM OPERATI	060	BENEFITS	25,758	-10,211	-40%	0	0%	135,491	-1,738	-1%	0	0%
2018	010	95	HHS: 0049	HHS:	BENEFITS TOT	4915	BUREAU O	2988	PREVENTION SERVI	060	BENEFITS	6,077	0	0%	0	0%	32,948	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	BENEFITS TOT	4915	BUREAU O	2990	CLINICAL SERVICES	060	BENEFITS	14,589	0	0%	0	0%	76,328	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	BENEFITS TOT	4915	BUREAU O	2993	SAMHSA GRANTS - A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: 0049	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			61,346	-10,211	-17%	0	0%	322,866	-1,738	-1%	0	0%
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	020	CURRENT E	2,049	0	0%	0	0%	5,553	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4905	COMMUNIT	2985	BALANCE INCENTIVE	020	CURRENT E	0	0	0%	870	0%	8,748	438	5%	8,690	5%
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4905	COMMUNIT	8877	STATE INNOVATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2407	PFS2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2987	PROGRAM OPERATI	020	CURRENT E	1,244	0	0%	695	0%	4,730	0	0%	2,645	0%
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2988	PREVENTION SERVI	020	CURRENT E	243	0	0%	7	0%	306	0	0%	9	0%
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2989	GOVERNOR COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2990	CLINICAL SERVICES	020	CURRENT E	13	0	0%	24	0%	137	0	0%	254	0%
2018	010	95	HHS: 0049	HHS:	CURRENT EXP	4915	BUREAU O	2993	SAMHSA GRANTS - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018		95	HHS: 0049	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,549	0	0%	1,597	0%	19,474	438	2%	11,598	4%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	039	TELECOMM	393	0	0%	0	0%	1,128	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	040	INDIRECT C	-1,171	0	0%	0	0%	-6,030	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	041	AUDIT FUN	7	0	0%	0	0%	38	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	042	ADDITIONA	237	0	0%	0	0%	1,503	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	070	IN STATE T	475	0	0%	0	0%	6,592	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	021	FOOD INST	0	0	0%	8	0%	0	0	0%	42	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	030	EQUIPMENT	0	0	0%	337	0%	1,000	1,710	171%	4,048	42%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	037	TECHNOLO	0	0	0%	458	0%	0	0	0%	2,292	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	038	TECHNOLO	0	0	0%	24,169	0%	0	261,914	0%	120,845	217%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	039	TELECOMM	116	0	0%	136	0%	659	0	0%	208	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	041	AUDIT FUN	13	656	4,971%	20	3,215%	2,085	2,807	135%	3,223	87%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	067	TRAINING C	0	0	0%	1,292	0%	0	0	0%	6,458	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	068	REMUNERA	0	0	0%	8	0%	0	0	0%	42	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	069	PROMOTIO	0	0	0%	667	0%	0	0	0%	3,333	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	070	IN STATE T	24	0	0%	72	0%	24	0	0%	72	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	080	OUT OF ST	2,386	795	33%	3,384	23%	3,991	4,195	105%	5,660	74%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	102	CONTRACT	881,353	12,926	1%	1,126,885	1%	2,074,171	2,495,638	120%	2,652,004	94%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4905	COMMUNIT	8877	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	041	AUDIT FUN	19	0	0%	0	0%	21	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	102	CONTRACT	43,088	0	0%	32,615	0%	61,748	127,561	207%	46,739	273%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	022	RENTS-LEA	0	0	0%	2	0%	160	30	19%	10	300%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	039	TELECOMM	406	0	0%	0	0%	638	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	040	INDIRECT C	1	0	0%	0	0%	6	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	041	AUDIT FUN	34	0	0%	0	0%	179	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	042	ADDITIONA	45	0	0%	0	0%	347	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	070	IN STATE T	748	0	0%	0	0%	1,836	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	080	OUT OF ST	0	0	0%	0	0%	910	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	039	TELECOMM	121	0	0%	0	0%	1,138	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	040	INDIRECT C	6	0	0%	0	0%	35	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	041	AUDIT FUN	221	0	0%	0	0%	1,378	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	042	ADDITIONA	41	0	0%	0	0%	315	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	049	TRANSFER	0	0	0%	3,958	0%	0	0	0%	19,789	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	102	CONTRACT	544,747	-2,154	0%	142,774	-2%	1,519,191	704,396	46%	398,169	177%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMIS	102	CONTRACT	533,984	104,230	20%	205,849	51%	983,094	629,197	64%	378,979	166%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	026	ORGANIZA	0	0	0%	0	0%	10,900	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	039	TELECOMM	245	0	0%	0	0%	431	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	040	INDIRECT C	223	0	0%	0	0%	1,383	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	041	AUDIT FUN	614	0	0%	0	0%	3,888	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	042	ADDITIONA	222	0	0%	0	0%	1,701	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	102	CONTRACT	1,059,291	118,194	11%	501,384	24%	4,311,740	2,912,270	68%	2,040,835	143%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE	102	CONTRACT	0	0	0%	148	0%	0	0	0%	740	0%

2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	041	AUDIT FUN	22	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	102	CONTRACT	22,685	0	0%	15,658	0%	102,475	36,008	35%	70,734	51%	172,967
2018	010	95	HHS: 0049	HHS:	ALL OTHER	4915	BUREAU O	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0049	HHS:	ALL OTHER				CATEGORY TOTALS			3,090,596	234,648	8%	2,059,825	11%	9,088,771	7,175,727	79%	5,754,220	125%	14,874,091
2018		95	HHS: 0049	HHS:	AGENCY TOTALS							3,291,313	202,969	6%	2,061,422	10%	10,112,892	7,174,426	71%	5,765,819	124%	14,891,152
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	010	PERSONAL	13,647	23,838	175%	21,738	110%	55,352	94,573	171%	88,171	107%	221,615
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	012	PERSONAL	16,550	-8,950	-54%	16,515	-54%	78,690	106,899	136%	78,526	136%	288,427
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	010	PERSONAL	3,497	0	0%	0	0%	31,017	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	012	PERSONAL	0	0	0%	0	0%	12,333	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	8131	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	2203	INFORMATICS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5150	HEALTH STATISTICS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	010	PERSONAL	7,986	8,298	104%	10,249	81%	60,986	45,639	75%	78,268	58%	150,209
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5173	EPH TRACKING	059	TEMP FULL	13,289	9,639	73%	15,374	63%	46,510	51,987	112%	53,809	97%	181,516
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5262	INFORMATICS & HEA	010	PERSONAL	29,809	25,008	84%	36,952	68%	153,091	144,487	94%	189,775	76%	464,847
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	5262	INFORMATICS & HEA	012	PERSONAL	6,533	6,664	102%	7,817	85%	35,933	90,124	251%	42,992	210%	102,478
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	8666	CANCER REGISTRY	010	PERSONAL	4,623	0	0%	0	0%	25,427	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	8666	CANCER REGISTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	8666	CANCER REGISTRY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	8667	BRFS	010	PERSONAL	4,623	4,923	106%	4,763	103%	25,427	27,077	106%	26,194	103%	63,979
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	8667	BRFS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	8667	BRFS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	9052	NIOSH RESEARCH G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9005	BUREAU O	9052	NIOSH RESEARCH G	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	010	PERSONAL	8,481	9,437	111%	13,323	71%	28,200	51,287	182%	44,299	116%	98,865
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5116	COMMUNITY HEALTH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5149	RURAL HEALTH AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5362	POLICY AND PERFO	010	PERSONAL	38,189	42,729	112%	42,402	101%	220,669	203,720	92%	245,009	83%	580,708
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5362	POLICY AND PERFO	012	PERSONAL	0	34,694	0%	6,889	504%	0	34,694	0%	34,445	101%	82,667
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5362	POLICY AND PERFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5997	STRENGTHENING PH	010	PERSONAL	4,064	4,716	116%	12,087	39%	22,349	25,938	116%	66,477	39%	171,131
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	5997	STRENGTHENING PH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	7965	RURAL HLTH & PRIM	010	PERSONAL	10,888	11,792	108%	11,912	99%	62,985	65,312	104%	68,911	95%	162,028
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9010	BUREAU O	7965	RURAL HLTH & PRIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5030	FDA Produce Safety	010	PERSONAL	0	5,747	0%	4,119	140%	0	28,906	0%	20,597	140%	49,432
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5299	RADIOLOGICAL EME	010	PERSONAL	10,157	10,635	105%	9,774	109%	64,162	56,417	88%	61,743	91%	133,935
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5299	RADIOLOGICAL EME	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5390	FOOD PROTECTION	010	PERSONAL	71,097	63,279	89%	73,117	87%	320,582	315,323	98%	329,693	96%	757,889
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5390	FOOD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5391	RADIOLOGICAL HEA	010	PERSONAL	49,216	43,335	88%	62,510	69%	261,385	244,672	94%	331,988	74%	733,395
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5391	RADIOLOGICAL HEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5391	RADIOLOGICAL HEA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5398	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5398	EMERGENCY RESPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5398	EMERGENCY RESPO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5497	CHILDHOOD LEAD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5497	CHILDHOOD LEAD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5667	CHRONIC DISEASE -	010	PERSONAL	13,172	17,289	131%	19,176	90%	61,269	79,751	130%	89,199	89%	236,007
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5667	CHRONIC DISEASE -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	5698	LEAD POISONING PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	7936	CLIMATE EFFECTS S	010	PERSONAL	5,862	5,969	102%	5,928	101%	29,541	30,127	102%	29,872	101%	70,371
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	7936	CLIMATE EFFECTS S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	7964	LEAD PREVENTION	010	PERSONAL	37,373	37,142	99%	38,718	96%	195,872	192,402	98%	202,923	95%	458,839
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	7964	LEAD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	0825	ACA CCD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	0831	ACA MIEC	010	PERSONAL	0	4,514	0%	1,774	254%	0	24,779	0%	8,871	279%	21,290
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	0831	ACA MIEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	0836	PRAMS	010	PERSONAL	3,569	3,600	101%	4,196	86%	18,848	19,900	106%	22,164	90%	57,379
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	0836	PRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	1227	COMBINED CHRONI	010	PERSONAL	22,388	18,209	81%	18,791	97%	106,690	119,383	112%	89,546	133%	232,820
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	1228	POISON CONTROL C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	1299	FEDERAL PROJECT I	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	20,597	0%	49,433
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	2206	CHRONIC DISEASE D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	2206	CHRONIC DISEASE D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	2215	CDC ORAL HEALTH C	010	PERSONAL	4,826	4,146	86%	9,227	45%	26,540	22,803	86%	50,748	45%	64,542
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	3397	CANCER REGISTRY	010	PERSONAL	0	0	0%	5,332	0%	0	14,769	0%	26,658	55%	63,979
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	4526	MCH DATA LINKAGE	010	PERSONAL	4,755	4,923	104%	4,884	101%	25,558	27,077	106%	26,253	103%	63,979
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	4526	MCH DATA LINKAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	FULL TIME PER	9020	BUREAU O	4527	ORAL HEALTH PROG	010	PERSONAL	0	4,923	0%	5,625	88%	37,111	27,077	73%	33,928	80%	67,505

2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	4527	ORAL HEALTH PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5023	ZIKA PREGNANCY SI	059	TEMP FULL	0	3,969	0%	3,944	101%	0	21,552	0%	19,720	109%	47,327
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5040	OPIOID SURVEILLAN	059	TEMP FULL	0	4,146	0%	4,109	101%	0	14,290	0%	20,547	70%	49,313
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5121	HEALTH PROMOTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5190	MATERNAL - CHILD H	010	PERSONAL	51,186	48,050	94%	61,412	78%	234,970	259,498	110%	281,914	92%	744,770
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5190	MATERNAL - CHILD H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5240	NEWBORN SCREENI	010	PERSONAL	4,623	4,716	102%	5,176	91%	25,427	25,938	102%	28,465	91%	67,854
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5240	NEWBORN SCREENI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	010	PERSONAL	33,333	41,307	124%	41,344	100%	161,364	188,060	117%	200,147	94%	499,362
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5530	FAMILY PLANNING PI	010	PERSONAL	4,425	2,528	57%	5,874	43%	24,338	20,799	85%	32,310	64%	93,033
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5530	FAMILY PLANNING PI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5608	TOBACCO PREVENT	010	PERSONAL	21,393	22,478	105%	23,587	95%	95,209	119,838	126%	104,975	114%	301,571
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5608	TOBACCO PREVENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5659	COMPREHENSIVE C/	010	PERSONAL	33,863	25,997	77%	31,957	81%	166,360	140,220	84%	156,997	89%	382,986
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5659	COMPREHENSIVE C/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5659	COMPREHENSIVE C/	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5896	ACA HOME VISITING	010	PERSONAL	4,081	4,326	106%	5,436	80%	22,367	23,793	106%	29,793	80%	56,519
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5896	ACA HOME VISITING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	5896	ACA HOME VISITING	059	TEMP FULL	0	0	0%	3,781	0%	0	0	0%	18,907	0%	45,376
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	7967	ACA COORDINATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	7967	ACA COORDINATED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	8716	CORE VIPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	9051	HEART DISEASE AN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	9062	OBESITY GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	9062	OBESITY GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9020	BUREAU O	9062	OBESITY GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	1830	CDC H1N1 READINES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	1830	CDC H1N1 READINES	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	1830	CDC H1N1 READINES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2222	RYAN WHITE TITLE II	010	PERSONAL	10,089	10,293	102%	13,351	77%	55,205	20,586	37%	73,054	28%	133,809
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2222	RYAN WHITE TITLE II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2222	RYAN WHITE TITLE II	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2227	STD PREVENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2227	STD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	010	PERSONAL	27,121	20,566	76%	23,769	87%	136,962	149,260	109%	120,036	124%	300,737
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2229	PHARMACEUTICAL R	059	TEMP FULL	2,847	4,514	159%	4,786	94%	2,847	24,824	872%	4,786	519%	59,542
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2239	HOSPITAL PREPARE	010	PERSONAL	18,096	19,694	109%	13,347	148%	97,820	104,265	107%	72,152	145%	180,086
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2239	HOSPITAL PREPARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	2239	HOSPITAL PREPARE	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	059	TEMP FULL	7,418	2,358	32%	7,826	30%	37,072	26,798	72%	39,115	69%	99,840
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	010	PERSONAL	25,760	42,287	164%	36,940	114%	135,117	199,792	148%	193,764	103%	483,989
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5170	DISEASE CONTROL	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5171	EMERGENCY PREPA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5174	MOSQUITO CONTRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5178	IMMUNIZATION PRO	010	PERSONAL	48,031	53,134	111%	56,657	94%	269,772	295,085	109%	318,220	93%	735,576
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5178	IMMUNIZATION PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5178	IMMUNIZATION PRO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5179	HOSP ACQUIRED INF	010	PERSONAL	8,466	10,515	124%	8,650	122%	45,393	51,692	114%	46,378	111%	112,281
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5179	HOSP ACQUIRED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5189	HIV/AIDS PREVENTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5189	HIV/AIDS PREVENTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5189	HIV/AIDS PREVENTI	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	5345	FED ESAR VHP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	7536	STD/HIV PREVENTIO	010	PERSONAL	23,456	15,785	67%	29,947	53%	127,714	87,108	68%	163,059	53%	402,075
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	7545	PH EMERGENCY PR	010	PERSONAL	113,500	114,668	101%	125,717	91%	614,125	617,843	101%	680,229	91%	1,575,226
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9025	BUREAU O	7545	PH EMERGENCY PR	019	HOLIDAY P/	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	0901	HEALTHCARE ASSO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	010	PERSONAL	34,514	52,311	152%	54,074	97%	185,962	255,632	137%	291,352	88%	656,475
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	1835	NH ELC	059	TEMP FULL	0	14,009	0%	41,803	34%	0	62,616	0%	209,013	30%	501,631
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	1877	WATER ANALYSIS LA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	1877	WATER ANALYSIS LA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3026	FDA FERN GRANT	010	PERSONAL	0	3,491	0%	0	0%	0	5,236	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3026	FDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3026	FDA FERN GRANT	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3056	USDA FERN GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3056	USDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3056	USDA FERN GRANT	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3057	SHELLFISH TESTING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3067	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3067	EMERGENCY RESPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	3067	EMERGENCY RESPO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5126	EBOLA ELC	010	PERSONAL	900	900	100%	0	0%	900	900	100%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5126	EBOLA ELC	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5126	EBOLA ELC	059	TEMP FULL	11,112	11,336	102%	12,870	88%	51,027	62,345	122%	59,101	105%	155,764
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5316	STATE BASED BIOM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5350	FED FDA MICRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5350	FED FDA MICRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	5350	FED FDA MICRO	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	010	PERSONAL	190,733	170,481	89%	187,383	91%	878,183	854,708	97%	862,757	99%	2,068,178
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	019	HOLIDAY P/	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	059	TEMP FULL	0	0	0%	2,738	0%	0	0	0%	13,691	0%	32,858
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	8276	FOOD EMERGENCY	010	PERSONAL	13,754	13,643	99%	17,824	77%	85,285	84,554	99%	110,522	77%	225,615
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	8276	FOOD EMERGENCY	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	8280	BIOMONITORING GR	010	PERSONAL	0	300	0%	0	375,000%	0	12,517	0%	0	2,980,205%	1
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	8280	BIOMONITORING GR	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	FULL TIME PER	9030	BUREAU O	8280	BIOMONITORING GR	059	TEMP FULL	16,163	17,069	106%	28,760	59%	88,771	81,474	92%	157,960	52%	359,345

2018	010	95	HHS: 090	HHS: FULL TIME PER	9030	BUREAU O	9059	FDA FERN RADIOCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 090	HHS: FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,089,452	1,131,363	104%	1,320,450	86%	5,548,717	5,956,343	107%	6,670,995	89%	16,001,307
2018	010	95	HHS: 090	HHS: PART TIME TE	9000	ADMINISTR	5110	OFFICE OF DIRECTO	050	PERSONAL	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	2203	INFORMATICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	5150	HEALTH STATISTICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	5173	EPH TRACKING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	5262	INFORMATICS & HEA	050	PERSONAL	0	1,805	0%	732	247%	3,949	8,411	213%	8,780	96%	8,780
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	6026	ENDOWMENT BRFSS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	8667	BRFS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	9052	NIOSH RESEARCH G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	9056	DATA COLLECTION C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	9057	CANCER CLAIMS GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9005	BUREAU O	9058	NIOSH RESEARCH G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9010	BUREAU O	2217	HEALTH WORKFORC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9010	BUREAU O	2218	HOSPITAL FLEX PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9010	BUREAU O	2219	SMALL HOSPITAL IM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9010	BUREAU O	5116	COMMUNITY HEALTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9010	BUREAU O	5362	POLICY AND PERFOR	050	PERSONAL	1,604	1,679	105%	1,547	109%	8,482	9,072	107%	8,181	111%	22,253
2018	010	95	HHS: 090	HHS: PART TIME TE	9010	BUREAU O	5997	STRENGTHENING PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9010	BUREAU O	7965	RURAL HLTH & PRIM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	5307	EPA RENOVATION R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	5390	FOOD PROTECTION	050	PERSONAL	0	0	0%	3,563	0%	0	0	0%	17,813	0%	42,750
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	5391	RADIOLOGICAL HEA	050	PERSONAL	1,488	1,410	95%	1,566	90%	7,929	7,998	101%	8,343	96%	20,203
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	5497	CHILDHOOD LEAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	5667	CHRONIC DISEASE -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	5698	LEAD POISONING PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	7964	LEAD PREVENTION	050	PERSONAL	2,737	2,858	104%	1,229	233%	14,599	14,964	103%	6,554	228%	16,583
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	9049	MAMMOGRAPHY EQ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9015	BUREAU O	9053	FDA FOOD INSPECTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	0825	ACA CCD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	0831	ACA MIEC	050	PERSONAL	1,232	291	24%	3,189	9%	7,140	5,389	75%	18,486	29%	41,565
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	0836	PRAMS	050	PERSONAL	2,774	2,830	102%	2,906	97%	15,116	15,563	103%	15,838	98%	37,957
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	1299	FEDERAL PROJECT I	050	PERSONAL	2,996	0	0%	6,934	0%	16,225	0	0%	37,552	0%	41,063
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	1844	FED NH PREP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	2206	CHRONIC DISEASE D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	2207	WIC FOOD REBATES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	2214	ORAL HEALTH WORK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	2215	CDC ORAL HEALTH C	050	PERSONAL	0	0	0%	0	0%	3,488	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	4526	MCH DATA LINKAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5121	HEALTH PROMOTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5190	MATERNAL - CHILD H	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5240	NEWBORN SCREENI	050	PERSONAL	0	0	0%	6,234	0%	0	0	0%	31,168	0%	74,804
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5260	WIC SUPPLEMENTAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5530	FAMILY PLANNING P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5608	TOBACCO PREVENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5659	COMPREHENSIVE C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5896	ACA HOME VISITING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	5906	SUID CASE REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	7967	ACA COORDINATED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9020	BUREAU O	9051	HEART DISEASE AN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	1830	CDC H1N1 READINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	2222	RYAN WHITE TITLE II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	2223	BOSTON EMA TITLE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	2227	STD PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	2229	PHARMACEUTICAL F	050	PERSONAL	4,480	4,760	106%	5,056	94%	11,890	25,702	216%	13,419	192%	54,941
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	2239	HOSPITAL PREPARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	5170	DISEASE CONTROL	050	PERSONAL	7,134	6,844	96%	7,045	97%	43,547	38,496	88%	43,005	90%	98,411
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	5171	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	5178	IMMUNIZATION PRO	050	PERSONAL	1,838	1,442	78%	1,944	74%	12,015	11,767	98%	12,713	93%	29,400
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	5189	HIV/AIDS PREVENTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	7536	STD/HIV PREVENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	7545	PH EMERGENCY PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9025	BUREAU O	9055	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	0901	HEALTHCARE ASSO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	1835	NH ELC	050	PERSONAL	0	1,340	0%	11,808	11%	5,103	4,112	81%	92,711	4%	141,700
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	1877	WATER ANALYSIS LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	3026	FDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	3056	USDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	3057	SHELLFISH TESTING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	3063	ASSOCIATION OF PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	3067	EMERGENCY RESPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	5230	PUBLIC HEALTH LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	5316	STATE BASED BIOM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	7966	PUBLIC HEALTH LAB	050	PERSONAL	9,632	5,575	58%	9,379	59%	55,214	37,393	68%	53,762	70%	111,060
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	8276	FOOD EMERGENCY I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	8280	BIOMONITORING GR	050	PERSONAL	0	0	0%	1,783	0%	0	0	0%	8,917	0%	21,400
2018	010	95	HHS: 090	HHS: PART TIME TE	9030	BUREAU O	9059	FDA FERN RADIOCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 090	HHS: PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,914	30,833	86%	65,165	47%	204,696	178,866	87%	378,490	47%	765,870
2018	010	95	HHS: 090	HHS: OVERTIME TO	9000	ADMINISTR	5110	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	300	0%	1,089	0	0%	3,236	0%	3,600
2018	010	95	HHS: 090	HHS: OVERTIME TO	9000	ADMINISTR	5115	HEALTH SVCS PLAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9000	ADMINISTR	5117	ALCOHOL - OTHER D	018	OVERTIME	12	0	0%	0	0%	12	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9005	BUREAU O	5150	HEALTH STATISTICS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9005	BUREAU O	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9005	BUREAU O	5262	INFORMATICS & HEA	018	OVERTIME	0	0	0%	250	0%	2,105	99	5%	1,483	7%	3,000
2018	010	95	HHS: 090	HHS: OVERTIME TO	9005	BUREAU O	8666	CANCER REGISTRY	018	OVERTIME	0	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9005	BUREAU O	9052	NIOSH RESEARCH G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9010	BUREAU O	5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9010	BUREAU O	5362	POLICY AND PERFOR	018	OVERTIME	0	0	0%	0	0%	43	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9010	BUREAU O	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9010	BUREAU O	7965	RURAL HLTH & PRIM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5165	NEW ZEALAND MILK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5299	RADIOLOGICAL EME	018	OVERTIME	0	0	0%	292	0%	425	39	9%	1,217	3%	3,500
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5390	FOOD PROTECTION	018	OVERTIME	7,384	4,517	61%	1,818	248%	32,704	24,217	74%	8,051	301%	15,000
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5391	RADIOLOGICAL HEA	018	OVERTIME	1,241	973	78%	2,482	39%	5,086	5,562	109%	10,173	55%	15,000
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5398	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5667	CHRONIC DISEASE -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	5698	LEAD POISONING PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS: OVERTIME TO	9015	BUREAU O	7964	LEAD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 090	HHS:	OVERTIME TO	9015	BUREAU O	9049	MAMMOGRAPHY EQ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	0831	ACA MIEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	0836	PRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	1227	COMBINED CHRONI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	2206	CHRONIC DISEASE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	3397	CANCER REGISTRY	018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	4526	MCH DATA LINKAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	4527	ORAL HEALTH PROG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	5190	MATERNAL - CHILD H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	5240	NEWBORN SCREENI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	5260	WIC SUPPLEMENTAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	5530	FAMILY PLANNING PI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	5608	TOBACCO PREVENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	5659	COMPREHENSIVE C	018	OVERTIME	105	0	0%	0	0%	210	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	5896	ACA HOME VISITING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9020	BUREAU O	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	1830	CDC H1N1 READINES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	2222	RYAN WHITE TITLE II	018	OVERTIME	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	2227	STD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	2229	PHARMACEUTICAL R	018	OVERTIME	747	0	0%	421	0%	806	1,615	200%	454	355%	2,821
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	2239	HOSPITAL PREPARE	018	OVERTIME	0	0	0%	167	0%	1,161	0	0%	1,279	0%	2,000
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	5170	DISEASE CONTROL	018	OVERTIME	3,306	1,529	46%	4,926	31%	18,751	1,869	10%	27,945	7%	70,091
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	5171	EMERGENCY PREPA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	5178	IMMUNIZATION PRO	018	OVERTIME	0	0	0%	167	0%	-199	348	0%	833	42%	2,000
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	5179	HOSP ACQUIRED INF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	5189	HIV/AIDS PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	7536	STD/HIV PREVENTIO	018	OVERTIME	0	183	0%	208	88%	0	242	0%	1,042	23%	2,500
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	7545	PH EMERGENCY PR	018	OVERTIME	4,377	3,707	85%	4,705	79%	30,359	26,761	88%	32,638	82%	65,000
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9025	BUREAU O	9055	EMERGENCY PREPA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	1835	NH ELC	018	OVERTIME	364	0	0%	3,829	0%	364	0	0%	3,829	0%	18,264
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	1877	WATER ANALYSIS LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	3026	FDA FERN GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	3067	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	5230	PUBLIC HEALTH LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	5316	STATE BASED BIOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	5350	FED FDA MICRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	7966	PUBLIC HEALTH LAB	018	OVERTIME	763	211	28%	283	75%	5,397	2,810	52%	2,000	140%	5,868
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	8276	FOOD EMERGENCY	018	OVERTIME	0	626	0%	0	0%	2,341	882	38%	0	0%	0
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9030	BUREAU O	8280	BIOMONITORING GR	018	OVERTIME	0	425	0%	62	683%	295	2,195	744%	68	3,239%	747
2018	010	95	HHS: 090	HHS:	OVERTIME TO	9099	ARRA STIM	0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 090	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			18,298	12,172	67%	20,243	60%	101,411	66,639	66%	95,916	69%	213,398
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9000	ADMINISTR	5110	OFFICE OF DIRECTO	060	BENEFITS	10,562	3,903	37%	14,523	27%	48,976	85,754	175%	67,348	127%	220,429
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9000	ADMINISTR	5111	CITIZENS HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9000	ADMINISTR	5115	HEALTH SVCS PLAN	060	BENEFITS	1,310	0	0%	0	0%	19,311	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9000	ADMINISTR	5117	ALCOHOL - OTHER D	060	BENEFITS	4	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9000	ADMINISTR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9000	ADMINISTR	8131	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9000	ADMINISTR	8579	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	2203	INFORMATICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	5150	HEALTH STATISTICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	5173	EPH TRACKING	060	BENEFITS	10,920	9,277	85%	13,668	68%	53,907	51,231	95%	67,469	76%	171,612
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	5262	INFORMATICS & HEA	060	BENEFITS	18,555	15,117	81%	22,105	68%	100,686	100,388	100%	119,950	84%	284,350
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	8666	CANCER REGISTRY	060	BENEFITS	2,143	0	0%	0	0%	11,893	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	8667	BRFS	060	BENEFITS	2,889	3,038	105%	3,021	101%	15,898	16,723	105%	16,626	101%	40,450
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	9052	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	9056	DATA COLLECTION (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	9057	CANCER CLAIMS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9005	BUREAU O	9058	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	2217	HEALTH WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	2218	HOSPITAL FLEX PRO	060	BENEFITS	2,921	5,171	177%	6,399	81%	8,107	28,333	349%	17,757	160%	53,975
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	2219	SMALL HOSPITAL IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	5149	RURAL HEALTH AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	5362	POLICY AND PERFOR	060	BENEFITS	13,548	34,263	253%	19,899	172%	76,119	97,253	128%	111,805	87%	290,883
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	5997	STRENGTHENING PH	060	BENEFITS	2,769	2,963	107%	7,189	41%	15,229	16,302	107%	39,538	41%	97,305
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9010	BUREAU O	7965	RURAL HLTH & PRIM	060	BENEFITS	5,062	5,675	112%	5,013	113%	27,152	31,303	115%	26,886	116%	68,513
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5030	FDA Produce Safety	060	BENEFITS	0	1,133	0%	2,249	50%	0	5,698	0%	11,245	51%	26,988
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5165	NEW ZEALAND MILK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5299	RADIOLOGICAL EME	060	BENEFITS	5,956	6,222	104%	5,895	106%	37,512	33,836	90%	37,131	91%	82,797
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5307	EPA RENOVATION R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5390	FOOD PROTECTION	060	BENEFITS	33,211	37,062	112%	33,587	110%	174,864	197,258	113%	176,842	112%	445,637
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5391	RADIOLOGICAL HEA	060	BENEFITS	24,344	23,436	96%	29,983	78%	129,060	131,791	102%	158,954	83%	368,855
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5398	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5399	LOW-LEVEL RADIOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5667	CHRONIC DISEASE -	060	BENEFITS	7,612	10,082	132%	11,054	91%	37,193	52,423	141%	54,009	97%	153,617
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	5698	LEAD POISONING PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	7936	CLIMATE EFFECTS S	060	BENEFITS	2,389	2,456	103%	2,464	100%	12,600	12,979	103%	12,996	100%	31,133
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	7964	LEAD PREVENTION	060	BENEFITS	18,216	17,255	95%	18,261	94%	98,227	92,230	94%	98,474	94%	222,658
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	9049	MAMMOGRAPHY EQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9015	BUREAU O	9053	FDA FOOD INSPECTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	0831	ACA MIEC	060	BENEFITS	94	2,192	2,326%	1,172	187%	546	12,337	2,259%	6,791	182%	53,754
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	0836	PRAMS	060	BENEFITS	1,672	1,714	102%	2,399	71%	9,029	9,453	105%	12,952	73%	32,016
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	1227	COMBINED CHRONI	060	BENEFITS	13,373	11,481	86%	10,756	107%	68,500	75,187	110%	55,096	136%	142,402
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	1299	FEDERAL PROJECT (	060	BENEFITS	229	0	0%	8,033	0%	1,241	0	0%	43,503	0%	47,571
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	2206	CHRONIC DISEASE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	2214	ORAL HEALTH WOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	2215	CDC ORAL HEALTH (	060	BENEFITS	2,455	2,884	117%	5,253	55%	13,772	12,997	94%	29,460	44%	33,940
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	3397	CANCER REGISTRY	060	BENEFITS	0	0	0%	2,538	0%	0	6,744	0%	12,692	53%	30,461
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	4526	MCH DATA LINKAGE	060	BENEFITS	2,169	2,545	117%	2,115	120%	11,811	13,995	118%	11,518	122%	29,868
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	4527	ORAL HEALTH PROG	060	BENEFITS	0	2,545	0%	2,547	100%	9,867	13,995	142%	10,416	134%	30,565
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5023	ZIKA PREGNANCY S	060	BENEFITS	0	3,319	0%	2,731	122%	0	18,198	0%	13,655	133%	32,771
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5040	OPIOID SURVEILLAN	060	BENEFITS	0	2,884	0%	3,365	86%	0	6,955	0%	16,823	41%	40,375
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5190	MATERNAL - CHILD H	060	BENEFITS	22,784	22,342	98%	28,719	78%	100,933	128,071	127%	127,221	101%	372,488
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5194	CHILD HEALTH SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5240	NEWBORN SCREENI	060	BENEFITS	1,539	1,574	102%	4,686	34%	8,467	8,659	102%	25,771	34%	61,873
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5260	WIC SUPPLEMENTAL	060	BENEFITS	18,156	22,265	123%	23,040	97%	95,070	114,738	121%	120,645	95%	313,203
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5530	FAMILY PLANNING PI	060	BENEFITS	2,103	1,141	54%	3,348	34%	11,565	6,887	60%	18,415	37%	52,818
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5608	TOBACCO PREVENT	060	BENEFITS	6,132	8,390	137%	6,939	121%	29,200	47,928	164%	33,042	145%	119,960
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5659	COMPREHENSIVE C	060	BENEFITS	15,877	11,191	70%	15,705	71%	82,031	63,386	77%	81,145	78%	195,612
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5662	NH COMPREHENSIVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	5896	ACA HOME VISITING	060	BENEFITS	1,430	2,133	149%	4,086	52%	7,858	11,730	149%	22,447	52%	45,834
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	7967	ACA COORDINATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	9051	HEART DISEASE AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9020	BUREAU O	9062	OBESITY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	1830	CDC H1N1 READINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	2222	RYAN WHITE TITLE II	060	BENEFITS	5,946	6,161	104%	7,393	83%	30,040	12,323	41%	37,351	33%	71,674
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	2223	BOSTON EMA TITLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	2227	STD PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	2229	PHARMACEUTICAL P	060	BENEFITS	14,146	15,781	112%	15,897	99%	67,212	103,001	153%	75,530	136%	227,263
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	2239	HOSPITAL PREPARE	060	BENEFITS	7,884	8,364	106%	5,877	142%	43,176	45,226	105%	32,182	141%	79,085
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5093	ADULT IMMUNIZATIO	060	BENEFITS	4,495	1,733	39%	7,776	22%	20,365	19,254	95%	35,228	55%	102,360
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5170	DISEASE CONTROL	060	BENEFITS	13,877	19,368	140%	18,194	106%	78,216	92,143	118%	102,545	90%	263,525
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5171	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5174	MOSQUITO CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5177	VACCINES - INSURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5178	IMMUNIZATION PRO	060	BENEFITS	24,198	26,892	111%	30,914	87%	145,402	148,378	102%	185,758	80%	421,677
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5179	HOSP ACQUIRED INF	060	BENEFITS	4,271	5,421	127%	5,091	106%	23,256	26,653	115%	27,720	96%	67,214
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5189	HIV/AIDS PREVENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	7536	STD/HIV PREVENTIO	060	BENEFITS	11,022	8,373	76%	15,683	53%	61,683	48,027	78%	87,767	55%	213,170
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	7545	PH EMERGENCY PRI	060	BENEFITS	48,526	51,136	105%	54,435	94%	275,493	281,355	102%	309,035	91%	719,051
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	9054	INFLUENZA SURVEIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	9055	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9025	BUREAU O	9060	PANFLU DEMO PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	0901	HEALTHCARE ASSO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	1835	NH ELC	060	BENEFITS	16,818	30,783	183%	48,392	64%	98,093	152,963	156%	282,248	54%	674,230
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	1877	WATER ANALYSIS LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	3026	FDA FERN GRANT	060	BENEFITS	0	1,332	0%	0	0%	0	1,998	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	3056	USDA FERN GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	3067	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	5126	EBOLA ELC	060	BENEFITS	4,842	4,975	103%	7,775	64%	21,371	26,568	124%	34,315	77%	92,256
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	5230	PUBLIC HEALTH LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	5316	STATE BASED BIOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	5350	FED FDA MICRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	7966	PUBLIC HEALTH LAB	060	BENEFITS	88,593	79,980	90%	90,992	88%	440,450	427,835	97%	452,377	95%	1,084,996
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	8276	FOOD EMERGENCY	060	BENEFITS	6,084	6,448	106%	7,732	83%	37,397	38,279	102%	47,526	81%	98,354
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	8280	BIOMONITORING GR	060	BENEFITS	8,003	10,089	126%	19,283	52%	40,858	55,244	135%	98,444	56%	253,844
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9030	BUREAU O	9059	FDA FERN RADIOCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9099	ARRA STIM	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	BENEFITS TOT	9998	ERP GRAN	9803	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 090	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			509,132	552,485	109%	658,173	84%	2,699,639	2,984,009	111%	3,466,648	86%	8,563,413
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9005	BUREAU O	2203	INFORMATICS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9005	BUREAU O	6026	ENDOWMENT BRFSS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9005	BUREAU O	9052	NIOSH RESEARCH G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9005	BUREAU O	9056	DATA COLLECTION C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9005	BUREAU O	9057	CANCER CLAIMS GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9005	BUREAU O	9058	NIOSH RESEARCH G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9010	BUREAU O	2217	HEALTH WORKFORC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9010	BUREAU O	2218	HOSPITAL FLEX PRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9010	BUREAU O	2219	SMALL HOSPITAL IM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9010	BUREAU O	5116	COMMUNITY HEALTH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9010	BUREAU O	7965	RURAL HLTH & PRIM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9015	BUREAU O	5307	EPA RENOVATION RI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9015	BUREAU O	5390	FOOD PROTECTION	046	CONSULTA	0	0	0%	832	0%	0	0	0%	4,162	0%	9,988
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9015	BUREAU O	5391	RADIOLOGICAL HEA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9015	BUREAU O	9049	MAMMOGRAPHY EQ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9015	BUREAU O	9053	FDA FOOD INSPECTI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	0831	ACA MIEC	046	CONSULTA	0	0	0%	200	0%	0	0	0%	1,001	0%	2,403
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	0836	PRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	2
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	1227	COMBINED CHRONIC	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	1299	FEDERAL PROJECT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	1844	FED NH PREP GRAN	046	CONSULTA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	2206	CHRONIC DISEASE D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	2207	WIC FOOD REBATES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	2214	ORAL HEALTH WORK	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	2215	CDC ORAL HEALTH C	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	2238	ABSTINENCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	3387	NEWBORN HEARING	046	CONSULTA	0	2,422	0%	2,167	112%	0	4,912	0%	10,833	45%	26,000
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	5190	MATERNAL - CHILD H	046	CONSULTA	1,340	0	0%	583	0%	7,888	3,282	42%	3,430	96%	8,531
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	5240	NEWBORN SCREENI	046	CONSULTA	0	0	0%	4,281	0%	0	0	0%	21,406	0%	51,375
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	5530	FAMILY PLANNING PI	046	CONSULTA	0	0	0%	417	0%	1,406	0	0%	5,000	0%	5,000
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	5608	TOBACCO PREVENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	5659	COMPREHENSIVE C	046	CONSULTA	0	0	0%	2,383	0%	0	0	0%	11,913	0%	28,590
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	5896	ACA HOME VISITING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9020	BUREAU O	9051	HEART DISEASE AN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	1830	CDC H1N1 READINES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	2222	RYAN WHITE TITLE II	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	2223	BOSTON EMA TITLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	2227	STD PREVENTION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	2229	PHARMACEUTICAL P	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	2239	HOSPITAL PREPARE	046	CONSULTA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	5178	IMMUNIZATION PRO	046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	7545	PH EMERGENCY PRI	046	CONSULTA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9025	BUREAU O	9055	EMERGENCY PREPA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9030	BUREAU O	3026	FDA FERN GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9030	BUREAU O	3056	USDA FERN GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9030	BUREAU O	3057	SHELLFISH TESTING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	CONSULTANTS	9030	BUREAU O	3063	ASSOCIATION OF PH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0090	HHS:	CONSULTANTS	9030	BUREAU O	3067	EMERGENCY RESPO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CONSULTANTS	9030	BUREAU O	5230	PUBLIC HEALTH LAB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CONSULTANTS	9030	BUREAU O	5316	STATE BASED BIOM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CONSULTANTS	9030	BUREAU O	5317	RED TIDE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CONSULTANTS	9030	BUREAU O	9059	FDA FERN RADIOCH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0090	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			1,340	2,422	181%	11,429	21%	9,294	8,194	88%	60,581	14%	138,693
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	0009	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	3319	STATE INNOVATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	5110	OFFICE OF DIRECTO	020	CURRENT	1,746	611	35%	1,696	36%	3,545	2,770	78%	3,443	80%	7,978
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	5111	CITIZENS HEALTH IN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	5115	HEALTH SVCS PLAN	020	CURRENT	0	0	0%	0	0%	879	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	5117	ALCOHOL - OTHER D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	8131	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9000	ADMINISTR	8579	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	2203	INFORMATICS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	5150	HEALTH STATISTICS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	5173	EPH TRACKING	020	CURRENT	1,659	206	12%	1,585	13%	3,157	2,707	86%	3,016	90%	5,347
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	5262	INFORMATICS & HEA	020	CURRENT	1,024	397	39%	972	41%	1,388	772	56%	1,316	59%	3,702
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	6026	ENDOWMENT BRFSS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	8666	CANCER REGISTRY	020	CURRENT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	8667	BRFS	020	CURRENT	0	17	0%	71	24%	0	17	0%	354	5%	850
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	9052	NIOSH RESEARCH G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	9056	DATA COLLECTION (	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	9057	CANCER CLAIMS GR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9005	BUREAU O	9058	NIOSH RESEARCH G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	2217	HEALTH WORKFORC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	2218	HOSPITAL FLEX PRO	020	CURRENT	81	65	80%	97	67%	136	86	63%	163	53%	1,079
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	2219	SMALL HOSPITAL IM	020	CURRENT	51	0	0%	1,000	0%	51	0	0%	1,000	0%	1,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	5116	COMMUNITY HEALTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	5149	RURAL HEALTH AND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	5362	POLICY AND PERFOI	020	CURRENT	1,047	1,319	126%	1,420	93%	3,531	3,138	89%	4,790	65%	12,114
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	5997	STRENGTHENING PH	020	CURRENT	57	19	34%	84	23%	57	127	222%	84	151%	1,500
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	7519	NEW GLOBAL WARM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9010	BUREAU O	7965	RURAL HLTH & PRIM	020	CURRENT	363	11	3%	1,015	1%	2,895	7,003	242%	8,087	87%	14,958
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5030	FDA Produce Safety	020	CURRENT	0	0	0%	654	0%	0	505	0%	3,268	15%	7,843
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5165	NEW ZEALAND MILK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5299	RADIOLOGICAL EME	020	CURRENT	64	123	193%	170	72%	1,389	380	27%	3,703	10%	10,800
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5307	EPA RENOVATION R	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5390	FOOD PROTECTION	020	CURRENT	2,557	1,395	55%	2,582	54%	5,451	4,483	82%	5,505	81%	13,236
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5391	RADIOLOGICAL HEA	020	CURRENT	356	2,549	717%	818	312%	4,162	5,366	129%	9,576	56%	15,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5398	EMERGENCY RESPO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5399	LOW-LEVEL RADIOA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5497	CHILDHOOD LEAD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5667	CHRONIC DISEASE -	020	CURRENT	65	303	466%	93	327%	3,730	17,089	458%	5,305	322%	23,150
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	5698	LEAD POISONING PR	020	CURRENT	0	0	0%	208	0%	2,500	1,292	52%	1,042	124%	2,500
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	7936	CLIMATE EFFECTS S	020	CURRENT	249	11	4%	279	4%	434	238	55%	488	49%	3,217
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	7964	LEAD PREVENTION	020	CURRENT	4,936	2,475	50%	4,919	50%	24,949	28,551	114%	24,864	115%	47,212
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	9049	MAMMOGRAPHY EQ	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9015	BUREAU O	9053	FDA FOOD INSPECTI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	0825	ACA CCD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	0831	ACA MIEC	020	CURRENT	0	0	0%	708	0%	4,508	624	14%	3,441	18%	8,500
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	0836	PRAMS	020	CURRENT	53	100	189%	220	46%	4,580	977	21%	19,008	5%	78,553
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	1227	COMBINED CHRONI	020	CURRENT	627	473	75%	397	119%	8,182	4,785	58%	5,183	92%	10,171
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	1228	POISON CONTROL C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	1299	FEDERAL PROJECT I	020	CURRENT	9	1,000	11,442%	15	6,494%	2,409	5,176	215%	4,243	122%	12,482
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	1844	FED NH PREP GRAN	020	CURRENT	0	42	0%	38	113%	0	275	0%	188	147%	450
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	1869	NAT VIOLENT DEATH	020	CURRENT	0	0	0%	87	0%	0	0	0%	437	0%	1,049
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	2206	CHRONIC DISEASE I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	2207	WIC FOOD REBATES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	2214	ORAL HEALTH WORI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	2215	CDC ORAL HEALTH (	020	CURRENT	48	301	633%	207	146%	61	3,552	5,861%	263	1,349%	9,949
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	2238	ABSTINENCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	3377	EARLY CHILDHOOD (	020	CURRENT	0	0	0%	531	0%	0	0	0%	2,655	0%	6,371
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	3386	EARLY HEARING DE	020	CURRENT	0	0	0%	31	0%	0	0	0%	157	0%	377
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	3387	NEWBORN HEARING	020	CURRENT	0	295	0%	306	97%	0	295	0%	1,528	19%	3,668
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	3396	WIC IMPLEMENTATI	020	CURRENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	3397	CANCER REGISTRY	020	CURRENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	4526	MCH DATA LINKAGE	020	CURRENT	95	4	5%	151	3%	95	4	5%	151	3%	573
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	4527	ORAL HEALTH PROG	020	CURRENT	7	0	0%	918	0%	7	0	7%	918	0%	4,500
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5023	ZIKA PREGNANCY S	020	CURRENT	0	371	0%	208	178%	0	371	0%	1,042	36%	2,500
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5040	OPIOID SURVEILLAN	020	CURRENT	0	0	0%	1,061	0%	0	161	0%	5,306	3%	12,734
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5121	HEALTH PROMOTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5190	MATERNAL - CHILD H	020	CURRENT	6,382	601	9%	3,847	16%	35,015	6,950	20%	21,106	33%	23,757
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5194	CHILD HEALTH SERV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5240	NEWBORN SCREENI	020	CURRENT	563	1,588	282%	657	242%	3,926	6,304	161%	4,577	138%	13,976
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5260	WIC SUPPLEMENTAI	020	CURRENT	7,349	7,739	105%	8,152	95%	44,678	26,019	58%	49,561	52%	63,518
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5530	FAMILY PLANNING P	020	CURRENT	288	2	1%	1,084	0%	312	610	195%	1,176	52%	2,996
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5608	TOBACCO PREVENT	020	CURRENT	72	83	115%	165	50%	893	1,049	118%	2,041	51%	8,821
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5659	COMPREHENSIVE C	020	CURRENT	372	364	98%	198	183%	3,531	1,491	42%	1,884	79%	11,628
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5662	NH COMPREHENSIVI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5896	ACA HOME VISITING	020	CURRENT	70	35	50%	3,270	1%	148	4,536	3,064%	6,908	66%	61,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	5906	SUID CASE REGISTR	020	CURRENT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	6048	WIC INFRASTRUCTU	020	CURRENT	0	0	0%	1,158	0%	0	9,990	0%	5,792	172%	13,900
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	7967	ACA COORDINATED	020	CURRENT	0	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	8716	CORE VIPP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	9051	HEART DISEASE AN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9020	BUREAU O	9062	OBESITY GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	0906	FED ARRA IMMUNIZA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	1830	CDC H1N1 READINES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	2222	RYAN WHITE TITLE II	020	CURRENT	909	427	47%	2,151	20%	1,692	1,189	70%	4,006	30%	8,151
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	2223	BOSTON EMA TITLE	020	CURRENT	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	2227	STD PREVENTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	2229	PHARMACEUTICAL F	020	CURRENT	462	515	112%	831	62%	2,805	3,031	108%	5,050	60%	9,997
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	2239	HOSPITAL PREPARE	020	CURRENT	3,085	0	0%	16,695	0%	4,674	1,744	37%	25,295	7%	40,969
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	2995	BIOSENSE 2.0	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5022	ZIKA PREPAREDNES	020	CURRENT	0	0	0%	2,167	0%	0	0	0%	10,833	0%	26,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5084	EBOLA	020	CURRENT	42	0	0%	2,697	0%	151	129	86%	9,712	1%	20,922
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5093	ADULT IMMUNIZATIO	020	CURRENT	550	788	143%	2,656	30%	623	868	139%	3,008	29%	10,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5094	SYNDROMIC SURVEI	020	CURRENT	0	0	0%	38	0%	30	0	0%	450	0%	450
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5170	DISEASE CONTROL	020	CURRENT	4,655	2,237	48%	5,617	40%	42,288	9,996	24%	51,023	20%	61,453
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5171	EMERGENCY PREPA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5174	MOSQUITO CONTRO	020	CURRENT E	0	90	0%	0	0%	0	90	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5177	VACCINES - INSURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5178	IMMUNIZATION PRO	020	CURRENT E	3,032	3,687	122%	6,335	58%	10,932	20,831	191%	22,845	91%	50,144
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5179	HOSP ACQUIRED INF	020	CURRENT E	18	0	0%	89	0%	43	0	0%	211	0%	2,680
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5189	HIV/AIDS PREVENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5345	FED ESAR VHP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	5917	MMRS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	7536	STD/HIV PREVENTIO	020	CURRENT E	313	122	39%	654	19%	6,049	761	13%	12,647	6%	22,897
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	7545	PH EMERGENCY PR	020	CURRENT E	1,366	9,725	712%	2,906	335%	13,184	14,245	108%	28,042	51%	126,570
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	9054	INFLUENZA SURVEIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	9055	EMERGENCY PREPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9025	BUREAU O	9060	PANFLU DEMO PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	0901	HEALTHCARE ASSO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	1835	NH ELC	020	CURRENT E	3,497	38	1%	80,582	0%	3,345	5,056	151%	77,080	7%	252,041
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	1877	WATER ANALYSIS L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	1878	LAB EQUIPMENT FU	020	CURRENT E	0	0	0%	2,083	0%	0	45	0%	10,417	0%	25,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	3026	FDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	3056	USDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	3057	SHELLFISH TESTING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	3063	ASSOCIATION OF PH	020	CURRENT E	0	0	0%	2,314	0%	0	0	0%	11,569	0%	27,765
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	3067	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	5126	EBOLA ELC	020	CURRENT E	74	11	15%	189	6%	74	91	123%	189	48%	5,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	5230	PUBLIC HEALTH LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	5316	STATE BASED BIOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	5317	RED TIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	5350	FED FDA MICRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	7966	PUBLIC HEALTH LAB	020	CURRENT E	6,548	6,885	105%	7,084	97%	63,744	36,545	57%	68,956	53%	184,256
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	8276	FOOD EMERGENCY	020	CURRENT E	2,570	408	16%	3,837	11%	4,791	738	15%	7,154	10%	20,000
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	8280	BIOMONITORING GR	020	CURRENT E	380	447	118%	1,364	33%	3,667	11,546	315%	6,821	169%	16,371
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9030	BUREAU O	9059	FDA FERN RADIOCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9099	ARRA STIM	0915	ARRA - TBD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9099	ARRA STIM	0920	ARRA CD SELF MGM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	CURRENT EXP	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0090	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			57,688	47,879	83%	181,892	26%	324,691	254,597	78%	571,521	45%	1,439,974
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	3319	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	022	RENTS-LEA	0	40	0%	71	57%	165	73	44%	252	29%	846
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	026	ORGANIZAT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	028	TRANSFER	116,816	74,217	64%	116,734	64%	116,816	793,750	679%	116,734	680%	1,950,353
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	039	TELECOMM	375	0	0%	36	0%	804	440	55%	77	574%	470
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	040	INDIRECT C	25,299	0	0%	33,630	0%	124,386	0	0%	165,348	0%	400,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	041	AUDIT FUN	42	110	262%	56	196%	238	352	148%	320	110%	1,182
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	042	ADDITIONA	278	348	125%	390	89%	1,730	1,516	88%	2,429	62%	4,934
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	070	IN STATE T	81	198	244%	104	190%	521	422	81%	670	63%	2,025
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	080	OUT OF ST	806	613	76%	553	111%	911	900	99%	625	144%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5110	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5111	CITIZENS HEALTH IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5111	CITIZENS HEALTH IN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5111	CITIZENS HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	039	TELECOMM	155	0	0%	0	0%	155	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5115	HEALTH SVCS PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPEN	062	WORKERS	1,725	98	6%	473	21%	5,652	6,758	120%	1,549	436%	5,600
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	8131	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	061	UNEMPLOY	-5,670	3,240	0%	0	0%	-6,470	21,383	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	539	0%	0	0	0%	2,696	0%	6,470
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9000	ADMINISTR	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	246	GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	022	RENTS-LEA	0	213	0%	25	850%	250	213	85%	300	71%	300	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	024	MAINT OTH	0	0	0%	9,437	0%	40,810	37,547	92%	90,959	41%	113,247	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	030	EQUIPMENT	0	0	0%	156	0%	390	0	0%	153	0%	1,875	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	039	TELECOMM	143	0	0%	8	0%	165	60	36%	9	669%	100	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	041	AUDIT FUN	51	24	47%	45	53%	357	392	110%	318	123%	800	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	042	ADDITIONA	1,106	1,552	140%	1,741	89%	6,890	6,771	98%	10,844	62%	22,030	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	049	TRANSFER	0	0	0%	892	0%	0	0	0%	4,461	0%	10,707	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	066	EMPLOYEE	225	0	0%	1,824	0%	225	288	128%	1,824	16%	7,500	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	070	IN STATE T	-130	111	0%	50	222%	399	464	116%	484	96%	600	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	080	OUT OF ST	0	0	0%	750	0%	5,192	0	0%	5,457	0%	9,000	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	102	CONTRACT	0	483	0%	28,571	2%	121,799	190,391	156%	340,265	56%	342,852	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	024	MAINT OTH	0	0	0%	1,667	0%	19,831	0	0%	20,000	0%	20,000	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	039	TELECOMM	283	87	31%	14	613%	304	128	42%	15	845%	150	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	041	AUDIT FUN	23	32	135%	49	65%	202	236	117%	423	56%	488	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	042	ADDITIONA	315	503	159%	564	89%	1,965	2,194	112%	3,513	62%	7,137	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	070	IN STATE T	0	0	0%	19	0%	0	0	0%	94	0%	225	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	208	0%	500	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	102	CONTRACT	0	36,180	0%	15,179	238%	63,946	81,267	127%	98,285	83%	182,142	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	246	GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	039	TELECOMM	48	0	0%	0	0%	120	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	041	AUDIT FUN	42	0	0%	0	0%	406	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	042	ADDITIONA	295	0	0%	0	0%	1,835	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	066	EMPLOYEE	127	0	0%	0	0%	283	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	070	IN STATE T	0	0	0%	0	0%	241	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	080	OUT OF ST	0	0	0%	0	0%	3,331	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	102	CONTRACT	4,489	0	0%	289	0%	256,565	39,476	15%	16,511	239%	39,476	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	601	STATE FUN	40,000	0	0%	0	0%	49,955	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	039	TELECOMM	74	0	0%	25	0%	74	0	0%	25	0%	100	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	041	AUDIT FUN	40	8	20%	51	16%	76	119	157%	96	124%	432	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	042	ADDITIONA	296	331	112%	372	89%	1,842	1,445	78%	2,315	62%	4,703	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	070	IN STATE T	0	0	0%	25	0%	0	0	0%	125	0%	300	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	080	OUT OF ST	0	0	0%	333	0%	901	0	0%	4,000	0%	4,000	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	519	BRFSS BEH	0	32,240	0%	31,602	102%	32,567	102,430	315%	47,002	218%	379,219	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	030	EQUIPMENT	0	881	0%	369	239%	0	2,324	0%	1,846	126%	4,430
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	039	TELECOMM	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	041	AUDIT FUNI	52	59	113%	96	62%	95	202	212%	174	116%	412
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	042	ADDITIONA	255	512	201%	574	89%	1,588	2,234	141%	3,577	62%	7,267
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	070	IN STATE T	186	68	37%	381	18%	284	1,037	365%	583	178%	1,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	080	OUT OF ST	0	589	0%	417	141%	3,974	2,588	65%	2,063	125%	5,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	102	CONTRACT	3,674	1,860	51%	7,308	25%	54,265	100,071	184%	107,940	93%	280,472
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	041	AUDIT FUNI	3	0	0%	5	0%	53	112	211%	94	119%	155
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	102	CONTRACT	2,815	0	0%	17,467	0%	12,337	111,904	907%	76,550	146%	270,062
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	030	EQUIPMENT	0	545	0%	1,368	40%	9,160	15,960	174%	16,415	97%	16,415
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	039	TELECOMM	357	910	255%	553	165%	392	2,939	749%	607	484%	4,175
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	041	AUDIT FUNI	37	47	126%	53	88%	413	269	65%	590	46%	1,115
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	042	ADDITIONA	1,287	1,674	130%	1,878	89%	8,018	7,305	91%	11,699	62%	23,768
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	066	EMPLOYEE	0	290	0%	333	87%	0	290	0%	1,667	17%	4,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	070	IN STATE T	549	0	0%	183	0%	616	239	39%	205	117%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	080	OUT OF ST	1,292	0	0%	922	0%	4,029	0	0%	2,875	0%	5,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	102	CONTRACT	-2,683	5,958	0%	65,815	9%	184,358	76,525	42%	452,487	17%	789,781
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	030	EQUIPMENT	0	0	0%	485	0%	0	250	0%	2,425	10%	5,820
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	039	TELECOMM	40	0	0%	67	0%	40	0	0%	67	0%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	041	AUDIT FUN	7	8	117%	28	30%	55	54	98%	218	25%	484
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	042	ADDITIONA	624	1,110	178%	1,246	89%	3,886	4,845	125%	7,760	62%	15,765
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	066	EMPLOYEE	3,000	248	8%	9,775	3%	17,930	7,438	41%	58,419	13%	79,304
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	070	IN STATE T	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	102	CONTRACT	0	0	0%	2,478	0%	0	0	0%	12,392	0%	29,741
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	104	CERTIFICA	0	0	0%	1,994	0%	0	0	0%	9,969	0%	23,925
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	026	ORGANIZA	0	0	0%	135	0%	1,500	1,500	100%	1,625	92%	1,625
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	030	EQUIPMENT	0	0	0%	158	0%	0	216	0%	792	27%	1,900
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	039	TELECOMM	155	0	0%	10	0%	155	0	0%	10	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	041	AUDIT FUN	19	18	97%	29	63%	144	156	108%	220	71%	455
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	042	ADDITIONA	827	846	102%	950	89%	5,152	3,694	72%	5,915	62%	12,018
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	070	IN STATE T	99	0	0%	799	0%	99	0	0%	799	0%	3,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	073	GRANTS N	71,570	9,500	13%	101,724	9%	233,482	293,876	126%	331,854	89%	896,780
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	080	OUT OF ST	0	675	0%	921	73%	3,772	3,813	101%	4,496	85%	11,050
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	102	CONTRACT	13,145	11,057	84%	23,539	47%	55,050	69,518	126%	98,577	71%	273,158
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	103	CONTRACT	3,482	9,751	280%	8,027	121%	38,007	50,969	134%	87,625	58%	136,800
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	041	AUDIT FUN	0	26	0%	25	105%	0	137	0%	123	111%	295
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	049	TRANSFER	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	070	IN STATE T	0	0	0%	1,483	0%	0	76	0%	7,417	1%	17,800
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	080	OUT OF ST	0	0	0%	691	0%	0	0	0%	3,457	0%	8,296
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	102	CONTRACT	0	6,827	0%	15,035	45%	0	71,372	0%	75,175	95%	180,420
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	548	REAGENTS	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5030	FDA Produce Safety	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	022	RENTS-LEA	45	43	97%	66	66%	350	410	117%	516	79%	1,548
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	024	MAINT OTH	37,501	0	0%	41,292	0%	37,501	420	1%	41,292	1%	49,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	026	ORGANIZA	0	0	0%	25	0%	0	0	0%	123	0%	295
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	12,500	0%	30,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	039	TELECOMM	124	0	0%	13	0%	156	0	0%	16	0%	200
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	070	IN STATE T	936	3,116	333%	954	327%	3,003	4,065	135%	3,060	133%	5,850
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	102	CONTRACT	0	230	0%	1,488	15%	1,136	230	20%	8,910	3%	17,859
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5299	RADIOLOGICAL EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5307	EPA RENOVATION RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	026	ORGANIZA	0	550	0%	80	688%	0	550	0%	400	138%	960
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	030	EQUIPMENT	0	503	0%	2,145	23%	1,015	23,232	2,289%	25,735	90%	25,735
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	039	TELECOMM	1,378	817	59%	1,268	64%	3,960	4,601	116%	3,645	126%	11,960
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	070	IN STATE T	3,886	4,419	114%	6,528	68%	16,693	14,797	89%	28,044	53%	68,680
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	080	OUT OF ST	199	227	114%	134	169%	878	1,878	214%	593	317%	4,994
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	102	CONTRACT	0	425	0%	10,995	4%	12,196	425	3%	131,941	0%	131,941
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	021	FOOD INST	229	0	0%	356	0%	520	548	105%	807	68%	1,600
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	022	RENTS-LEA	0	0	0%	77	0%	0	238	0%	383	62%	919
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	024	MAINT OTH	384	200	52%	319	63%	2,649	1,580	60%	2,203	72%	5,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	026	ORGANIZA	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	030	EQUIPMENT	0	0	0%	8,521	0%	0	0	0%	42,605	0%	102,253
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	039	TELECOMM	473	39	8%	27	146%	517	54	10%	29	184%	300
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	041	AUDIT FUN	0	0	0%	0	0%	10	3	33%	19	16%	23
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	070	IN STATE T	418	405	97%	948	43%	1,686	2,441	145%	3,825	64%	8,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	102	CONTRACT	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5399	LOW-LEVEL RADIOA	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5399	LOW-LEVEL RADIOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	229	SHERIFF R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	024	MAINT OTH	0	0	0%	217	0%	2,322	0	0%	1,590	0%	2,600
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	030	EQUIPMEN	0	0	0%	250	0%	0	305	0%	1,250	24%	3,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	039	TELECOMM	153	0	0%	55	0%	178	56	31%	63	88%	350
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	041	AUDIT FUN	38	24	64%	44	54%	234	219	94%	273	80%	522
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	042	ADDITIONA	906	684	75%	767	89%	5,645	2,984	53%	4,778	62%	9,708
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	066	EMPLOYEE	0	0	0%	100	0%	1,100	0	0%	1,200	0%	1,200
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	070	IN STATE T	300	0	0%	703	0%	300	68	23%	703	10%	900
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	080	OUT OF ST	0	0	0%	500	0%	0	841	0%	2,500	34%	6,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	102	CONTRACT	7,150	3,998	56%	10,609	38%	140,353	62,480	45%	208,247	30%	289,633
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5667	CHRONIC DISEASE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	039	TELECOMM	0	0	0%	2	0%	0	0	0%	10	0%	25
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	067	TRAINING C	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	102	CONTRACT	0	8,813	0%	6,235	141%	13,776	40,591	295%	26,853	151%	74,816
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	5698	LEAD POISONING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	026	ORGANIZA	0	0	0%	18	0%	0	0	0%	88	0%	210
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	030	EQUIPMEN	0	0	0%	79	0%	0	0	0%	396	0%	950
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	039	TELECOMM	40	0	0%	14	0%	40	0	0%	14	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	041	AUDIT FUN	16	9	54%	13	65%	136	79	58%	113	69%	270
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	042	ADDITIONA	316	446	141%	500	89%	1,967	1,946	99%	3,117	62%	6,332
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	049	TRANSFER	40,000	0	0%	0	0%	40,000	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	070	IN STATE T	0	0	0%	153	0%	0	40	0%	763	5%	1,830
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	080	OUT OF ST	0	630	0%	375	168%	560	1,517	271%	1,421	107%	4,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	102	CONTRACT	5,000	0	0%	4,614	0%	78,455	18,555	24%	72,391	26%	178,656
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	024	MAINT OTH	0	0	0%	633	0%	0	0	0%	3,167	0%	7,600
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	026	ORGANIZA	0	0	0%	33	0%	200	0	0%	400	0%	400
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	030	EQUIPMEN	0	0	0%	1,799	0%	29,303	1,590	5%	19,933	8%	21,590
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	039	TELECOMM	387	0	0%	288	0%	481	35	7%	358	10%	3,932
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	041	AUDIT FUN	44	63	141%	46	137%	359	287	80%	371	77%	717
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	042	ADDITIONA	539	837	155%	562	149%	3,361	3,653	109%	3,504	104%	11,885
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	066	EMPLOYEE	0	0	0%	208	0%	1,522	500	33%	1,042	48%	2,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	070	IN STATE T	373	353	95%	320	110%	1,175	671	57%	1,011	66%	2,730
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	080	OUT OF ST	1,573	0	0%	1,594	0%	4,584	729	16%	4,645	16%	10,900
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	102	CONTRACT	6,120	6,710	110%	7,982	84%	81,740	88,720	109%	106,621	83%	200,590
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	229	SHERIFF R	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	024	MAINT OTH	0	0	0%	1,500	0%	0	0	0%	7,500	0%	18,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	026	ORGANIZA	0	0	0%	201	0%	90	0	0%	2,410	0%	2,410
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	030	EQUIPMEN	0	0	0%	688	0%	0	0	0%	3,440	0%	8,257
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	039	TELECOMM	40	0	0%	6	0%	40	52	128%	6	821%	127
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	041	AUDIT FUN	195	84	43%	261	32%	503	700	139%	676	104%	2,153
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	042	ADDITIONA	288	406	141%	467	87%	1,699	1,770	104%	2,759	64%	5,760
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	066	EMPLOYEE	0	0	0%	724	0%	0	0	0%	3,621	0%	8,690
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	070	IN STATE T	0	0	0%	383	0%	0	227	0%	1,916	12%	4,598
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	080	OUT OF ST	0	0	0%	1,642	0%	7	7,062	100,889%	19,699	36%	19,699
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	102	CONTRACT	117,165	23,328	20%	162,397	14%	513,715	616,476	120%	712,038	87%	2,216,131
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	039	TELECOMM	81	0	0%	15	0%	81	0	0%	15	0%	124
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	041	AUDIT FUN	10	9	86%	12	74%	61	51	83%	71	72%	159
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	042	ADDITIONA	291	526	181%	590	89%	1,813	2,295	127%	3,675	62%	7,465
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	070	IN STATE T	0	0	0%	100	0%	0	0	0%	500	0%	1,201
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	080	OUT OF ST	0	0	0%	325	0%	0	225	0%	1,625	14%	3,900
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	026	ORGANIZA	0	300	0%	75	400%	0	300	0%	375	80%	900
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	030	EQUIPMEN	0	0	0%	110	0%	317	0	0%	1,325	0%	1,325
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	039	TELECOMM	237	0	0%	17	0%	336	43	13%	24	181%	140
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	041	AUDIT FUN	61	48	79%	64	75%	605	532	88%	635	84%	1,224
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	042	ADDITIONA	1,954	1,157	59%	1,298	89%	12,173	5,049	41%	8,086	62%	16,427
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	066	EMPLOYEE	0	0	0%	192	0%	0	0	0%	958	0%	2,300
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	070	IN STATE T	310	341	110%	909	38%	486	341	70%	1,427	24%	3,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	080	OUT OF ST	720	225	31%	1,002	22%	1,195	225	19%	1,665	14%	10,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	102	CONTRACT	4,600	45,567	991%	7,426	614%	293,561	294,067	100%	473,959	62%	904,029
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1228	POISON CONTROL C	102	CONTRACT	97,706	41,804	43%	129,496	32%	184,387	209,042	113%	244,380	86%	649,083
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1228	POISON CONTROL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	026	ORGANIZA	0	0	0%	54	0%	0	0	0%	271	0%	650
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	039	TELECOMM	40	0	0%	70	0%	40	0	0%	70	0%	600
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	041	AUDIT FUN	175	113	65%	426	26%	371	290	78%	903	32%	2,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	066	EMPLOYEE	0	0	0%	109	0%	0	0	0%	543	0%	1,302
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	070	IN STATE T	56	0	0%	193	0%	241	0	0%	825	0%	825
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	080	OUT OF ST	0	0	0%	283	0%	0	0	0%	1,417	0%	3,400
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	102	CONTRACT	115,652	60,138	52%	329,098	18%	364,463	297,225	82%	1,037,110	29%	2,104,660
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRAN	041	AUDIT FUN	42	51	121%	46	111%	106	129	122%	116	111%	250
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRAN	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRAN	080	OUT OF ST	0	0	0%	417	0%	0	679	0%	2,083	33%	5,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRAN	102	CONTRACT	23,684	18,780	79%	34,094	55%	102,644	116,501	113%	147,764	79%	311,099
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	041	AUDIT FUN	0	0	0%	0	0%	36	33	92%	40	82%	153
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	049	TRANSFER	41,416	29,258	71%	144,108	20%	41,416	51,010	123%	144,108	35%	373,780
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	070	IN STATE T	0	0	0%	47	0%	110	0	0%	560	0%	560
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	080	OUT OF ST	0	0	0%	613	0%	0	0	0%	3,066	0%	7,358
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	521	FOOD REB	307,430	230,767	75%	517,262	45%	1,301,815	1,236,657	95%	2,190,352	56%	5,008,111
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2214	ORAL HEALTH WORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	026	ORGANIZAT	0	0	0%	3	0%	0	30	0%	13	240%	30
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	030	EQUIPMENT	0	0	0%	175	0%	0	1,249	0%	875	143%	2,099
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	039	TELECOMM	110	0	0%	202	0%	345	111	32%	636	18%	1,100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	041	AUDIT FUNI	8	11	136%	12	91%	64	198	307%	96	206%	422
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	042	ADDITIONA	322	436	135%	489	89%	2,006	1,901	95%	3,045	62%	6,186
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	282	0%	677
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	070	IN STATE T	0	0	0%	158	0%	118	0	0%	350	0%	1,900
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	080	OUT OF ST	0	389	0%	375	104%	649	1,878	289%	450	417%	4,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	102	CONTRACT	0	4,193	0%	101,826	4%	13,646	159,783	1,171%	1,107,998	14%	1,221,910
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD (	026	ORGANIZAT	0	0	0%	7	0%	0	0	0%	33	0%	80
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD (	039	TELECOMM	0	0	0%	6	0%	0	0	0%	31	0%	75
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD (	041	AUDIT FUNI	0	0	0%	10	0%	0	0	0%	50	0%	119
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD (	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	67	0%	160
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD (	070	IN STATE T	0	0	0%	24	0%	0	0	0%	118	0%	283
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3377	EARLY CHILDHOOD (	102	CONTRACT	0	0	0%	10,417	0%	0	0	0%	52,083	0%	125,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	024	MAINT OTH	0	0	0%	6,667	0%	0	0	0%	33,333	0%	80,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	026	ORGANIZAT	0	0	0%	31	0%	0	0	0%	157	0%	377
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	039	TELECOMM	0	0	0%	30	0%	0	156	0%	150	104%	360
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	041	AUDIT FUNI	0	0	0%	5	2%	0	30	0%	23	130%	55
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	070	IN STATE T	0	0	0%	13	0%	0	0	0%	63	0%	150
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	080	OUT OF ST	0	0	0%	208	0%	0	523	0%	1,042	50%	2,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3386	EARLY HEARING DE	102	CONTRACT	0	0	0%	6,484	0%	0	29,100	0%	32,421	90%	77,810
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	030	EQUIPMENT	0	0	0%	383	0%	0	0	0%	1,917	0%	4,600
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	039	TELECOMM	0	0	0%	30	0%	0	9	0%	150	6%	360
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	041	AUDIT FUNI	0	0	0%	15	0%	0	3	0%	77	3%	185
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	070	IN STATE T	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	080	OUT OF ST	0	0	0%	341	0%	0	0	0%	1,704	0%	4,090
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3387	NEWBORN HEARING	102	CONTRACT	0	0	0%	5,208	0%	0	0	0%	26,042	0%	62,500
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3388	RAPE PREVENT & E	041	AUDIT FUNI	0	0	0%	26	0%	0	13	0%	132	10%	317
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3388	RAPE PREVENT & E	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	1,999
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3388	RAPE PREVENT & E	102	CONTRACT	0	95,958	0%	37,570	255%	0	108,834	0%	187,850	58%	450,841
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATI	041	AUDIT FUNI	0	33	0%	26	125%	0	45	0%	131	34%	315
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATI	070	IN STATE T	0	0	0%	117	0%	0	0	0%	585	0%	1,404
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATI	080	OUT OF ST	0	391	0%	2,300	17%	0	2,809	0%	11,498	24%	27,596
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATI	102	CONTRACT	0	0	0%	61,515	0%	0	38,558	0%	307,573	13%	738,176
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3396	WIC IMPLEMENTATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	039	TELECOMM	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	041	AUDIT FUNI	0	7	0%	45	16%	0	204	0%	225	91%	539
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	042	ADDITIONA	0	416	0%	492	85%	0	1,816	0%	2,462	74%	5,908
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	070	IN STATE T	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	080	OUT OF ST	0	0	0%	425	0%	0	0	0%	2,125	0%	5,100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	102	CONTRACT	0	19,914	0%	43,013	46%	0	19,914	0%	215,066	9%	516,159
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	3397	CANCER REGISTRY	601	STATE FUN	0	150,000	0%	12,500	1,200%	0	150,000	0%	62,500	240%	150,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	039	TELECOMM	40	0	0%	11	0%	40	0	0%	11	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	041	AUDIT FUNI	7	8	110%	7	110%	41	41	101%	41	101%	98
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	042	ADDITIONA	259	351	136%	394	89%	1,615	1,533	95%	2,455	62%	4,988
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	080	OUT OF ST	0	0	0%	68	0%	0	0	0%	342	0%	820
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	102	CONTRACT	0	0	0%	988	0%	0	0	0%	4,938	0%	11,850
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	039	TELECOMM	40	0	0%	12	0%	40	0	0%	12	0%	100
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	041	AUDIT FUNI	32	12	37%	87	14%	108	81	74%	295	27%	706
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	102	CONTRACT	59,422	34,787	59%	81,955	42%	192,291	171,316	89%	265,207	65%	708,682
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY S	041	AUDIT FUNI	0	7	0%	15	50%	0	43	0%	73	58%	175
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY S	070	IN STATE T	0	0	0%	230	0%	0	0	0%	1,148	0%	2,756
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY S	102	CONTRACT	0	0	0%	7,500	0%	0	0	0%	37,500	0%	90,000
2018	010	95	HHS: (	090	HHS:	ALL OTHER	9020	BUREAU O	5023	ZIKA PREGNANCY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	037	TECHNOLO	0	0	0%	77	0%	0	929	0%	387	240%	929
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	041	AUDIT FUN	0	6	0%	12	51%	0	15	0%	59	25%	141
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	070	IN STATE T	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	080	OUT OF ST	0	0	0%	577	0%	0	0	0%	2,887	0%	6,929
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	102	CONTRACT	0	0	0%	9,653	0%	0	0	0%	48,264	0%	115,834
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5040	OPIOID SURVEILLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	026	ORGANIZA	0	0	0%	417	0%	0	3,475	0%	2,083	167%	5,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	030	EQUIPMEN	0	0	0%	345	0%	49,995	194	0%	4,019	5%	4,144
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	039	TELECOMM	442	0	0%	168	0%	651	109	17%	247	44%	2,370
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	041	AUDIT FUN	109	179	164%	103	174%	761	806	106%	715	113%	1,710
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	042	ADDITIONA	2,468	2,404	97%	2,697	89%	15,374	10,491	68%	16,801	62%	34,134
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	070	IN STATE T	571	63	11%	6,333	1%	735	446	61%	8,148	5%	13,929
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	080	OUT OF ST	0	0	0%	471	0%	4,189	682	16%	2,576	26%	5,650
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	102	CONTRACT	435,024	326,907	75%	567,791	58%	1,683,547	1,636,117	97%	2,197,359	74%	5,040,956
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	103	CONTRACT	0	0	0%	9,653	0%	0	0	0%	48,264	0%	115,834
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5194	CHILD HEALTH SERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	026	ORGANIZA	0	0	0%	117	0%	0	0	0%	583	0%	1,400
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	030	EQUIPMEN	0	0	0%	691	0%	0	0	0%	3,456	0%	8,295
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	039	TELECOMM	40	0	0%	9	0%	40	0	0%	9	0%	119
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	070	IN STATE T	0	0	0%	197	0%	0	0	0%	983	0%	2,358
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	080	OUT OF ST	0	0	0%	1,159	0%	375	1,760	469%	1,927	91%	13,912
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	102	CONTRACT	233,124	76,497	33%	375,699	20%	306,196	310,553	101%	493,461	63%	1,366,536
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	026	ORGANIZA	0	640	0%	79	808%	0	640	0%	396	162%	950
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	030	EQUIPMEN	0	0	0%	125	0%	0	722	0%	625	116%	1,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	039	TELECOMM	487	127	26%	114	111%	909	566	62%	212	267%	1,050
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	041	AUDIT FUN	657	708	108%	976	73%	4,008	3,335	83%	5,952	56%	14,207
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	042	ADDITIONA	2,940	2,575	88%	2,888	89%	18,315	11,236	61%	17,994	62%	36,557
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	070	IN STATE T	89	137	154%	188	73%	766	494	65%	1,626	30%	6,200
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	080	OUT OF ST	3,566	0	0%	5,951	0%	9,743	119	1%	16,257	1%	18,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	102	CONTRACT	550,343	871,399	158%	707,427	123%	1,627,253	1,701,140	105%	2,091,718	81%	4,582,702
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	520	FMNP FOO	10,206	0	0%	13,490	0%	71,802	71,910	100%	94,905	76%	94,905
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	521	FOOD REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	549	WIC FOOD	284,261	305,051	107%	544,666	56%	2,137,260	2,024,672	95%	4,095,155	49%	9,308,300
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	026	ORGANIZA	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	039	TELECOMM	115	0	0%	12	0%	115	0	0%	12	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	041	AUDIT FUN	38	4	10%	38	10%	264	242	92%	264	92%	785
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	042	ADDITIONA	213	311	146%	349	89%	1,325	1,357	102%	2,173	62%	4,415
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	066	EMPLOYEE	0	0	0%	83	0%	0	660	0%	417	158%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	070	IN STATE T	37	0	0%	1,000	0%	37	0	0%	1,000	0%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	080	OUT OF ST	-37	58	0%	775	7%	1,868	58	3%	9,300	1%	9,300
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	102	CONTRACT	237,825	0	0%	246,502	0%	915,212	136,968	15%	948,602	14%	1,725,571
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	024	MAINT OTH	0	0	0%	108	0%	0	0	0%	542	0%	1,300
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	026	ORGANIZA	0	0	0%	117	0%	0	700	0%	583	120%	1,400
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	030	EQUIPMEN	0	0	0%	213	0%	0	0	0%	1,063	0%	2,550
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	039	TELECOMM	155	0	0%	8	0%	155	0	0%	8	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	041	AUDIT FUN	35	78	224%	53	148%	268	310	116%	406	76%	1,269
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	042	ADDITIONA	1,522	1,526	100%	1,712	89%	9,481	6,661	70%	10,667	62%	21,671
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	070	IN STATE T	26	238	919%	72	332%	212	484	229%	586	83%	4,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	080	OUT OF ST	0	0	0%	1,023	0%	661	4,441	672%	1,228	362%	12,270
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	102	CONTRACT	70,576	20,692	29%	110,211	19%	152,856	106,686	70%	238,700	45%	801,511
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	417	0%	1,000

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	354	0%	850
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	039	TELECOMM	299	53	18%	24	220%	343	102	30%	28	368%	200
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	041	AUDIT FUN	90	101	113%	114	89%	640	690	108%	811	85%	1,880
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	066	EMPLOYEE	0	0	0%	250	0%	2,275	0	0%	3,000	0%	3,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	070	IN STATE T	0	305	0%	231	132%	300	497	166%	533	93%	2,777
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	072	GRANTS FE	15,491	7,464	48%	23,469	32%	55,097	48,822	89%	83,472	58%	180,086
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	080	OUT OF ST	0	0	0%	867	0%	0	2,253	0%	4,333	52%	10,400
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	102	CONTRACT	22,964	28,696	125%	44,462	65%	329,153	332,610	101%	637,296	52%	1,592,419
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	601	STATE FUN	0	26,681	0%	14,923	179%	9,692	35,759	369%	10,299	347%	179,078
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	026	ORGANIZAT	0	0	0%	123	0%	0	55	0%	615	9%	1,475
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	039	TELECOMM	40	0	0%	12	0%	40	0	0%	12	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	041	AUDIT FUN	74	76	102%	185	41%	305	438	144%	762	58%	2,146
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	042	ADDITIONA	278	293	105%	328	89%	1,734	1,277	74%	2,045	62%	4,154
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	066	EMPLOYEE	0	0	0%	121	0%	0	0	0%	604	0%	1,450
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	070	IN STATE T	0	0	0%	100	0%	35	430	1,244%	212	203%	1,200
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	080	OUT OF ST	0	0	0%	1,721	0%	0	50	0%	8,604	1%	20,650
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	102	CONTRACT	154,871	64,751	42%	690,289	9%	365,048	415,202	114%	1,627,086	26%	3,472,516
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	041	AUDIT FUN	0	2	0%	4	56%	4	8	224%	8	110%	47
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	049	TRANSFER	7,527	1,303	17%	34,150	4%	7,527	8,437	112%	34,150	25%	89,958
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	070	IN STATE T	0	29	0%	95	30%	80	97	122%	325	30%	1,144
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	080	OUT OF ST	0	633	0%	1,182	54%	514	776	151%	6,362	12%	14,181
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTU	041	AUDIT FUN	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTU	102	CONTRACT	3,377	0	0%	9,950	0%	43,711	50,644	116%	128,784	39%	141,247
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	7967	ACA COORDINATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9051	HEART DISEASE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	026	ORGANIZAT	0	0	0%	67	0%	0	0	0%	333	0%	800

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	039	TELECOMM	115	0	0%	58	0%	115	0	0%	58	0%	500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	041	AUDIT FUN	91	0	0%	160	0%	660	0	0%	1,166	0%	1,300
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	042	ADDITIONA	672	0	0%	1,013	0%	4,188	0	0%	6,309	0%	9,836
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	070	IN STATE T	37	0	0%	5,650	0%	37	0	0%	5,650	0%	5,650
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	080	OUT OF ST	-37	0	0%	417	0%	1,479	0	0%	5,000	0%	5,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	102	CONTRACT	5,071	0	0%	12,661	0%	17,644	4,975	28%	44,053	11%	52,426
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	567	TITLE II HIV	0	0	0%	85,432	0%	460,126	0	0%	1,025,180	0%	1,025,180
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	070	IN STATE T	0	0	0%	6	0%	0	0	0%	31	0%	75
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	568	TI HIV CARE	98,037	131,737	134%	97,108	136%	209,684	244,095	116%	207,696	118%	350,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	024	MAINT OTH	0	0	0%	1,354	0%	0	146	0%	6,769	2%	16,246
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	026	ORGANIZAT	0	0	0%	572	0%	0	0	0%	2,862	0%	6,869
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	030	EQUIPMENT	0	0	0%	2,520	0%	2,875	7,942	276%	6,539	121%	30,235
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	039	TELECOMM	256	119	47%	319	37%	470	764	163%	586	130%	5,896
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	066	EMPLOYEE	0	0	0%	151	0%	1,190	0	0%	1,810	0%	1,810
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	070	IN STATE T	169	40	23%	182	22%	1,264	357	28%	1,356	26%	2,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	080	OUT OF ST	1,566	115	7%	2,121	5%	7,589	5,028	66%	10,278	49%	15,423
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	102	CONTRACT	39,269	88,384	225%	62,618	141%	299,821	281,392	94%	478,098	59%	1,082,424
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	103	CONTRACT	21,397	94,190	440%	47,442	199%	160,317	157,043	98%	355,465	44%	844,977
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	530	DRUG REB	138,776	142,324	103%	259,699	55%	693,369	1,047,828	151%	1,297,538	81%	4,958,087
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	546	PATIENT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	024	MAINT OTH	0	0	0%	375	0%	476	0	0%	4,500	0%	4,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	030	EQUIPMENT	0	0	0%	333	0%	1,652	0	0%	4,000	0%	4,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	039	TELECOMM	285	391	137%	153	256%	780	905	116%	418	217%	1,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	041	AUDIT FUN	28	31	110%	36	84%	257	313	122%	336	93%	1,433
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	042	ADDITIONA	1,148	932	81%	1,046	89%	7,154	4,068	57%	6,515	62%	13,236
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	066	EMPLOYEE	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	070	IN STATE T	55	0	0%	478	0%	346	0	0%	3,000	0%	3,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	080	OUT OF ST	0	1,150	0%	1,000	115%	1,721	3,363	195%	6,039	56%	12,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	102	CONTRACT	256,515	7,083	3%	464,225	2%	334,357	150,642	45%	605,098	25%	1,290,547
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	039	TELECOMM	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	041	AUDIT FUN	0	0	0%	15	0%	0	40	0%	73	55%	176
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	066	EMPLOYEE	0	0	0%	373	0%	0	0	0%	1,865	0%	4,475
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	070	IN STATE T	0	0	0%	225	0%	0	0	0%	1,125	0%	2,700
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	080	OUT OF ST	0	0	0%	392	0%	0	0	0%	1,958	0%	4,700
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	102	CONTRACT	0	0	0%	14,333	0%	0	40,000	0%	71,667	56%	172,000
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9025	BUREAU O	5022	ZIKA PREPAREDNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	024	MAINT OTH	0	0	0%	300	0%	4,900	0	0%	3,600	0%	3,600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	030	EQUIPMENT	1,598	0	0%	580	0%	40,367	0	0%	14,646	0%	75,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	039	TELECOMM	430	0	0%	66	0%	1,156	494	43%	176	280%	600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	041	AUDIT FUN	1	4	373%	3	120%	186	298	161%	579	51%	648
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	049	TRANSFER	0	0	0%	7,355	0%	0	0	0%	36,774	0%	88,257
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	070	IN STATE T	0	0	0%	117	0%	47	0	0%	1,398	0%	1,398
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	102	CONTRACT	0	0	0%	39,062	0%	113,250	4,547	4%	208,048	2%	468,742
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	548	REAGENTS	245	0	0%	649	0%	2,996	444	15%	7,919	6%	9,526
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	030	EQUIPMENT	0	0	0%	42	0%	2,315	0	0%	434	0%	500
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	039	TELECOMM	0	0	0%	33	0%	0	56	0%	167	33%	400
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	041	AUDIT FUN	29	13	46%	62	21%	67	74	110%	144	51%	391
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	042	ADDITIONA	588	689	117%	876	79%	2,786	3,007	108%	4,153	72%	9,785
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	070	IN STATE T	206	0	0%	546	0%	355	22	6%	940	2%	3,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	080	OUT OF ST	1,160	0	0%	4,909	0%	1,921	0	0%	8,130	0%	10,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	102	CONTRACT	702	5,051	719%	4,728	107%	16,888	16,481	98%	113,734	14%	239,547
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5093	ADULT IMMUNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	030	EQUIPMENT	0	0	0%	0	0%	420	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	037	TECHNOLO	0	0	0%	2,479	0%	0	0	0%	12,395	0%	29,749
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	038	TECHNOLO	0	0	0%	2,717	0%	0	0	0%	13,583	0%	32,600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	041	AUDIT FUN	1	0	0%	2	0%	66	0	0%	329	0%	376
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	070	IN STATE T	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	080	OUT OF ST	1,251	240	19%	3,152	8%	1,251	295	24%	3,152	9%	7,500
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	102	CONTRACT	0	0	0%	25,850	0%	65,105	0	0%	282,301	0%	310,200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5094	SYNDROMIC SURVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	024	MAINT OTH	0	0	0%	408	0%	0	0	0%	2,042	0%	4,900
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	026	ORGANIZA	0	0	0%	246	0%	0	0	0%	1,229	0%	2,950
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	030	EQUIPMENT	0	0	0%	146	0%	0	555	0%	729	76%	1,750
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	038	TECHNOLO	0	0	0%	361	0%	0	0	0%	1,807	0%	4,336
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	039	TELECOMM	472	96	20%	90	107%	1,391	842	61%	266	316%	1,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	041	AUDIT FUN	51	70	139%	84	84%	244	219	90%	404	54%	910
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	042	ADDITIONA	2,345	2,920	125%	3,276	89%	14,612	12,744	87%	20,409	62%	41,464
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	066	EMPLOYEE	0	0	0%	1,053	0%	0	0	0%	5,267	0%	12,640
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	070	IN STATE T	823	912	111%	4,871	19%	2,860	3,019	106%	16,922	18%	44,696
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	080	OUT OF ST	1,100	385	35%	2,198	18%	3,431	1,423	41%	6,856	21%	22,506
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	102	CONTRACT	34,573	4,971	14%	84,248	6%	62,727	28,532	45%	152,853	19%	240,697
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	546	PATIENT C	2,837	1,901	67%	5,471	35%	8,950	7,719	86%	17,258	45%	112,613
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	547	DISEASE C	0	495	0%	11,024	4%	5,445	5,695	105%	10,952	52%	132,283
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	548	REAGENTS	0	0	0%	4,677	0%	6,756	21,544	319%	26,466	81%	56,125
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTRO	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTRO	548	REAGENTS	0	2,156	0%	3,822	56%	18,739	13,309	71%	21,658	61%	45,864
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5174	MOSQUITO CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5177	VACCINES - INSURE	513	VACCINE P	5,830,992	361,875	6%	7,308,070	5%	7,650,276	4,947,775	65%	9,588,205	52%	16,299,774
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5177	VACCINES - INSURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	026	ORGANIZA	0	0	0%	150	0%	300	300	100%	300	100%	1,800
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	030	EQUIPMENT	0	0	0%	693	0%	3,093	3,315	107%	5,021	66%	8,315
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	039	TELECOMM	708	38	5%	45	85%	748	485	65%	47	1,022%	600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	041	AUDIT FUN	84	103	121%	107	95%	782	1,036	133%	995	104%	2,038
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	042	ADDITIONA	3,224	2,804	87%	3,146	89%	20,084	12,239	61%	19,600	62%	39,820
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	066	EMPLOYEE	0	0	0%	42	0%	200	0	0%	500	0%	500
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	070	IN STATE T	983	302	31%	1,628	19%	3,325	1,866	56%	5,508	34%	12,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	080	OUT OF ST	-37	0	0%	1,633	0%	6,255	6,551	105%	12,722	51%	19,600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	102	CONTRACT	38,915	29,824	77%	44,695	67%	134,828	151,242	112%	154,854	98%	606,107
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	103	CONTRACT	7,783	0	0%	6,899	0%	37,442	7,783	21%	33,189	23%	95,283
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	513	VACCINE P	0	0	0%	24,434	0%	0	53,712	0%	122,171	44%	293,211
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	548	REAGENTS	2,337	1,887	81%	3,541	53%	9,769	5,634	58%	14,803	38%	52,229
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5178	IMMUNIZATION PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	354	0%	850
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	039	TELECOMM	81	0	0%	16	0%	81	0	0%	16	0%	200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	041	AUDIT FUN	8	12	158%	9	136%	43	44	103%	50	88%	107
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	042	ADDITIONA	109	72	66%	81	89%	680	316	46%	506	62%	1,028
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	070	IN STATE T	696	0	0%	2,888	0%	696	0	0%	2,888	0%	2,888
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	080	OUT OF ST	0	0	0%	383	0%	0	0	0%	1,917	0%	4,600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	102	CONTRACT	0	0	0%	5,680	0%	17,670	22,375	127%	16,183	138%	68,160

2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5961	PH INFORMATICS INS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	024	MAINT OTH	0	0	0%	2,267	0%	0	0	0%	11,333	0%	27,200	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	250	0%	600	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	030	EQUIPMENT	0	0	0%	5,083	0%	0	0	0%	25,417	0%	61,000	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	039	TELECOMM	249	0	0%	61	0%	281	64	23%	69	92%	800	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	041	AUDIT FUN	27	39	146%	61	64%	253	240	95%	578	41%	1,457	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	042	ADDITIONA	850	1,541	181%	1,728	89%	5,297	6,724	127%	10,768	62%	21,876	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	070	IN STATE T	327	156	48%	1,380	11%	1,205	543	45%	5,085	11%	10,080	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	080	OUT OF ST	2,092	90	4%	3,546	3%	3,517	2,849	81%	5,963	48%	16,400	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	102	CONTRACT	51,567	10,600	21%	153,126	7%	121,885	98,734	81%	361,930	27%	787,564	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	548	REAGENTS	3,540	757	21%	12,437	6%	6,368	1,453	23%	22,373	6%	65,700	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7536	STD/HIV PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	022	RENTS-LEA	0	40	0%	180	22%	172	160	93%	729	22%	2,163	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	024	MAINT OTH	0	0	0%	1,667	0%	0	1,175	0%	8,333	14%	20,000	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	417	0%	1,000	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	030	EQUIPMENT	686	0	0%	4,193	0%	686	271,309	39,535%	4,193	6,471%	558,118	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	039	TELECOMM	2,434	0	0%	385	0%	4,800	2,478	52%	759	326%	2,500	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	041	AUDIT FUN	283	321	114%	392	82%	1,630	2,110	129%	2,259	93%	5,215	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	042	ADDITIONA	6,200	7,871	127%	8,830	89%	38,625	34,347	89%	55,006	62%	111,752	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	049	TRANSFER	5,275	6,092	115%	7,530	81%	28,717	29,323	102%	40,994	72%	108,950	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	066	EMPLOYEE	0	30	0%	833	4%	693	872	126%	2,303	38%	10,000	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	070	IN STATE T	193	178	92%	225	79%	3,985	3,429	86%	4,639	74%	12,000	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	080	OUT OF ST	5,102	1,174	23%	10,561	11%	6,996	2,707	39%	14,483	19%	23,000	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	102	CONTRACT	21,547	114,519	531%	33,841	338%	614,212	865,593	141%	964,662	90%	2,963,837	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	548	REAGENTS	10,494	3,641	35%	15,091	24%	74,478	40,988	55%	107,109	38%	272,137	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	7545	PH EMERGENCY PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	0901	HEALTHCARE ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	024	MAINT OTH	0	0	0%	6,143	0%	0	0	0%	30,715	0%	73,717	
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	026	ORGANIZAT	0	0	0%	43	0%	0	0	0%	213	0%	510	

2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	030	EQUIPMEN	0	0	0%	39,950	0%	0	39,622	0%	199,750	20%	479,401
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	039	TELECOMM	420	76	18%	499	15%	508	256	50%	605	42%	6,357
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	041	AUDIT FUN	55	108	197%	248	44%	404	678	168%	1,826	37%	3,982
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	042	ADDITIONA	1,246	4,284	344%	3,809	112%	7,762	18,695	241%	23,729	79%	60,826
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	057	BOOKS PE	0	0	0%	521	0%	85	0	0%	3,685	0%	6,256
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	070	IN STATE T	93	420	449%	2,390	18%	577	1,147	199%	14,760	8%	38,278
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	072	GRANTS FE	0	0	0%	25,000	0%	0	0	0%	125,000	0%	300,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	080	OUT OF ST	1,573	2,655	169%	9,040	29%	11,880	4,981	42%	68,282	7%	153,756
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	102	CONTRACT	0	0	0%	40,969	0%	40,000	63,726	159%	426,573	15%	491,625
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	548	REAGENTS	1,352	3,170	234%	10,249	31%	5,893	14,640	248%	44,676	33%	408,076
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	024	MAINT OTH	0	7,758	0%	14,442	54%	44,316	127,573	288%	52,461	243%	173,308
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	030	EQUIPMEN	0	0	0%	53,354	0%	5,753	3,094	54%	86,951	4%	640,243
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	030	EQUIPMEN	0	0	0%	11,583	0%	0	0	0%	57,917	0%	139,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	070	IN STATE T	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	548	REAGENTS	0	0	0%	3,270	0%	0	12,650	0%	16,348	77%	39,236
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	3067	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	039	TELECOMM	0	0	0%	0	0%	106	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	041	AUDIT FUN	17	21	126%	25	86%	70	295	421%	102	289%	295
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	042	ADDITIONA	1,161	806	69%	1,025	79%	5,501	3,519	64%	4,859	72%	11,449
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	066	EMPLOYEE	0	0	0%	58	0%	0	0	0%	292	0%	700
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	070	IN STATE T	37	0	0%	543	0%	37	0	0%	543	0%	3,670
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	080	OUT OF ST	-37	0	0%	1,000	0%	1,247	0	0%	1,926	0%	12,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	102	CONTRACT	0	0	0%	16,891	0%	0	106,328	0%	84,454	126%	202,690
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5316	STATE BASED BIOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	022	RENTS-LEA	224	40	18%	314	13%	1,252	1,112	89%	1,756	63%	4,719
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	024	MAINT OTH	3,175	9,859	310%	5,230	189%	21,573	15,914	74%	35,528	45%	96,265
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	683	0%	4,750	4,750	100%	6,546	73%	8,200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	028	TRANSFER	34,500	0	0%	33,852	0%	34,500	432,477	1,254%	33,852	1,278%	432,477
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	030	EQUIPMENT	5,418	0	0%	240,843	0%	5,418	105,965	1,956%	240,843	44%	263,026
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	039	TELECOMM	1,743	69	4%	164	42%	2,114	624	30%	199	314%	1,600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	041	AUDIT FUN	24	27	116%	30	92%	170	319	188%	216	148%	572
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	042	ADDITIONA	714	908	127%	1,018	89%	4,451	3,961	89%	6,343	62%	12,886
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	057	BOOKS PER	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	066	EMPLOYEE	0	0	0%	158	0%	0	0	0%	792	0%	1,900
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	070	IN STATE T	599	0	0%	650	0%	1,701	979	58%	1,845	53%	2,900
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	080	OUT OF ST	0	616	0%	1,175	52%	0	2,163	0%	5,875	37%	14,100
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	102	CONTRACT	7,500	0	0%	29,950	0%	15,000	9,100	61%	59,900	15%	149,750
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	548	REAGENTS	21,981	25,157	114%	23,136	109%	170,795	125,124	73%	179,766	70%	394,873
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	024	MAINT OTH	0	0	0%	11,000	0%	37,686	60,708	161%	56,621	107%	132,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	030	EQUIPMENT	0	0	0%	6,917	0%	0	0	0%	34,583	0%	83,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	039	TELECOMM	162	0	0%	181	0%	162	0	0%	181	0%	2,100
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	041	AUDIT FUN	32	54	168%	63	86%	220	230	104%	430	53%	899
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	042	ADDITIONA	1,423	1,166	82%	1,308	89%	8,862	5,087	57%	8,147	62%	16,552
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	070	IN STATE T	53	0	0%	192	0%	53	0	0%	192	0%	400
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	080	OUT OF ST	484	0	0%	775	0%	4,735	0	0%	7,582	0%	10,000
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	548	REAGENTS	5,608	18,152	324%	7,897	230%	29,011	39,221	135%	40,850	96%	111,960
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8276	FOOD EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	024	MAINT OTH	0	6,936	0%	8,815	79%	7,409	57,723	779%	39,880	145%	105,781
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	030	EQUIPMENT	0	0	0%	37,582	0%	363,393	348,499	96%	401,910	87%	450,987
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	039	TELECOMM	81	52	65%	16	330%	81	115	142%	16	727%	336
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	041	AUDIT FUN	36	35	97%	41	84%	565	656	116%	651	101%	932
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	042	ADDITIONA	2,476	2,715	110%	3,453	79%	11,733	11,850	101%	16,364	72%	38,555
2018	010	95	HHS: 090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	057	BOOKS PER	0	0	0%	25	0%	300	0	0%	300	0%	300

2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	066	EMPLOYEE	0	0	0%	150	0%	0	0	0%	750	0%	1,800
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	070	IN STATE T	25	393	1,580%	126	312%	110	1,363	1,235%	559	244%	5,553
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	080	OUT OF ST	1,364	2,001	147%	6,326	32%	1,631	2,477	152%	7,564	33%	24,677
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	102	CONTRACT	0	0	0%	4,605	0%	950	10,000	1,053%	29,113	34%	55,254
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	548	REAGENTS	3,982	1,272	32%	3,840	33%	43,739	16,603	38%	42,178	39%	86,577
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0090	HHS:	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0090	HHS:	ALL OTHER				CATEGORY TOTALS			9,915,018	3,856,542	39%	15,429,803	25%	25,132,266	23,174,758	92%	42,838,497	54%	93,689,800
2018		95	HHS: 0090	HHS:	AGENCY TOTALS							11,626,843	5,633,695	48%	17,687,156	32%	34,020,714	32,623,406	96%	54,082,648	60%	120,812,456
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	010	PERSONAL	395,126	383,010	97%	444,456	86%	2,050,537	2,065,195	101%	2,306,538	90%	5,351,087
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	017	FT EMPLOY	0	0	0%	4,436	0%	0	0	0%	22,178	0%	53,227
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	019	HOLIDAY P	0	197	0%	11,048	2%	24,000	25,867	108%	27,125	95%	132,578
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5720	CUSTODIAL CARE	010	PERSONAL	82,308	82,470	100%	81,462	101%	418,752	417,684	100%	414,448	101%	971,276
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5720	CUSTODIAL CARE	017	FT EMPLOY	0	0	0%	676	0%	0	0	0%	3,380	0%	8,112
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5720	CUSTODIAL CARE	019	HOLIDAY P	0	0	0%	1,864	0%	4,519	3,982	88%	4,842	82%	22,364
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	010	PERSONAL	26,510	28,327	107%	28,295	100%	143,264	144,479	101%	152,908	94%	350,669
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	012	PERSONAL	8,190	8,330	102%	8,353	100%	45,047	45,815	102%	45,939	100%	109,368
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	5740	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	7892	MAINTENANCE	010	PERSONAL	44,838	49,987	111%	48,237	104%	226,081	249,832	111%	243,216	103%	590,446
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	7892	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	7892	MAINTENANCE	019	HOLIDAY P	0	0	0%	686	0%	1,816	1,388	76%	1,797	77%	8,228
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	8132	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	FULL TIME PER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0091	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			556,973	552,321	99%	629,511	88%	2,914,016	2,954,243	101%	3,222,370	92%	7,597,355
2018	010	95	HHS: 0091	HHS:	PART TIME TE	9100	GLENCLIFF	5710	PROFESSIONAL CAR	050	PERSONAL	15,962	18,859	118%	19,484	97%	71,644	101,056	141%	87,454	116%	213,690
2018	010	95	HHS: 0091	HHS:	PART TIME TE	9100	GLENCLIFF	5720	CUSTODIAL CARE	050	PERSONAL	5,139	5,806	113%	5,880	99%	20,031	27,029	135%	22,917	118%	60,696
2018	010	95	HHS: 0091	HHS:	PART TIME TE	9100	GLENCLIFF	5740	ADMINISTRATION	050	PERSONAL	968	0	0%	2,044	0%	5,108	258	5%	10,782	2%	16,860
2018	010	95	HHS: 0091	HHS:	PART TIME TE	9100	GLENCLIFF	7892	MAINTENANCE	050	PERSONAL	1,782	2,975	167%	2,909	102%	9,801	15,682	160%	16,002	98%	24,796
2018		95	HHS: 0091	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,852	27,640	116%	30,318	91%	106,585	144,025	135%	137,155	105%	316,042
2018	010	95	HHS: 0091	HHS:	OVERTIME TO	9100	GLENCLIFF	5710	PROFESSIONAL CAR	018	OVERTIME	11,937	40,994	343%	15,720	261%	86,966	179,370	206%	114,525	157%	311,303
2018	010	95	HHS: 0091	HHS:	OVERTIME TO	9100	GLENCLIFF	5720	CUSTODIAL CARE	018	OVERTIME	205	1,080	528%	188	575%	5,299	6,692	126%	4,860	138%	12,280
2018	010	95	HHS: 0091	HHS:	OVERTIME TO	9100	GLENCLIFF	5740	ADMINISTRATION	018	OVERTIME	388	182	47%	993	18%	762	804	105%	1,953	41%	6,602
2018	010	95	HHS: 0091	HHS:	OVERTIME TO	9100	GLENCLIFF	7892	MAINTENANCE	018	OVERTIME	2,636	2,435	92%	3,008	81%	17,669	12,532	71%	20,163	62%	46,607
2018		95	HHS: 0091	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			15,166	44,691	295%	19,909	224%	110,697	199,398	180%	141,501	141%	376,792
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9100	GLENCLIFF	5710	PROFESSIONAL CAR	060	BENEFITS	224,819	227,546	101%	257,308	88%	1,224,010	1,237,403	101%	1,400,894	88%	3,330,226
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9100	GLENCLIFF	5720	CUSTODIAL CARE	060	BENEFITS	53,272	55,678	105%	54,441	102%	293,374	300,153	102%	299,811	100%	728,761
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9100	GLENCLIFF	5740	ADMINISTRATION	060	BENEFITS	17,215	17,908	104%	19,258	93%	97,399	96,248	99%	108,961	88%	254,011
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9100	GLENCLIFF	7892	MAINTENANCE	060	BENEFITS	22,638	25,723	114%	23,519	109%	124,365	137,860	111%	129,203	107%	322,778
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9100	GLENCLIFF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9100	GLENCLIFF	8132	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	BENEFITS TOT	9998	ERP GRAN	9804	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0091	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			317,944	326,854	103%	354,526	92%	1,739,148	1,771,664	102%	1,938,870	91%	4,635,776
2018	010	95	HHS: 0091	HHS:	CONSULTANTS	9100	GLENCLIFF	5710	PROFESSIONAL CAR	046	CONSULTA	1,100	991	90%	1,952	51%	7,853	6,946	88%	13,944	50%	39,565
2018		95	HHS: 0091	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			1,100	991	90%	1,952	51%	7,853	6,946	88%	13,944	50%	39,565
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9100	GLENCLIFF	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9100	GLENCLIFF	5710	PROFESSIONAL CAR	020	CURRENT E	24,121	22,142	92%	27,518	80%	73,069	97,618	134%	83,358	117%	222,594
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9100	GLENCLIFF	5720	CUSTODIAL CARE	020	CURRENT E	11,770	12,832	109%	15,884	81%	46,816	54,935	117%	63,178	87%	175,321
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9100	GLENCLIFF	5740	ADMINISTRATION	020	CURRENT E	806	3,117	387%	1,121	278%	5,536	6,321	114%	7,701	82%	29,530
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9100	GLENCLIFF	7892	MAINTENANCE	020	CURRENT E	8,133	20,676	254%	11,414	181%	62,175	59,713	96%	87,257	68%	188,054
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9100	GLENCLIFF	8132	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	CURRENT EXP	9998	ERP GRAN	9804	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0091	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			44,830	58,768	131%	55,937	105%	187,596	218,587	117%	241,494	91%	615,499
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	024	MAINT OTH	0	2,244	0%	508	441%	2,033	3,424	168%	3,084	111%	6,101
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	030	EQUIPMENT	2,220	0	0%	48	0%	8,765	0	0%	188	0%	600
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	066	EMPLOYEE	115	681	592%	92	740%	4,643	4,186	90%	3,715	113%	5,231
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	101	MEDICAL P	5,901	37,912	642%	12,493	303%	30,099	137,522	457%	63,723	216%	184,642
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	021	FOOD INST	27,772	26,510	95%	29,257	91%	146,218	118,046	81%	154,040	77%	370,436
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	024	MAINT OTH	5,673	190	3%	5,673	3%	13,421	2,705	20%	13,422	20%	19,342
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	030	EQUIPMENT	180	9,157	5,087%	3,165	289%	357	9,157	2,564%	6,280	146%	57,560
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	039	TELECOMM	2,100	0	0%	1,751	0%	9,017	1,564	17%	7,518	21%	18,523
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	070	IN STATE T	630	1,221	194%	1,024	119%	5,393	2,679	50%	8,772	31%	16,807
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	080	OUT OF ST	0	0	0%	150	0%	0	44	0%	750	6%	1,799
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	023	HEAT ELEC	15,600	28,502	183%	16,844	169%	118,839	98,334	83%	128,316	77%	380,000
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	024	MAINT OTH	5,355	4,404	82%	8,207	54%	30,633	28,945	94%	46,950	62%	101,639
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	030	EQUIPMENT	0	0	0%	8,250	0%	19,772	878	4%	78,507	1%	99,000
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	047	OWN FORC	9,536	1,917	20%	18,730	10%	21,852	27,490	126%	42,921	64%	134,524
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	048	CONTRACT	128,690	64,015	50%	196,324	33%	230,280	173,193	75%	351,305	49%	505,025
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPEN	062	WORKERS	90,646	13,790	15%	34,660	40%	170,217	54,971	32%	65,086	84%	151,651
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	246	0%	0	0	0%	1,230	0%	2,953
2018	010	95	HHS: 0091	HHS:	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0091	HHS:	ALL OTHER				CATEGORY TOTALS			294,416	190,543	65%	337,422	56%	811,540	663,140	82%	975,807	68%	2,055,832
2018		95	HHS: 0091	HHS:	AGENCY TOTALS							1,254,280	1,201,808	96%	1,429,575	84%	5,877,434	5,958,002	101%	6,671,140	89%	15,636,861
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	010	PERSONAL	3,153	0	0%	0	0%	17,342	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	010	PERSONAL	42,604	0	0%	0	0%	217,507	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	010	PERSONAL	37,857	29,625	78%	26,112	113%	225,215	149,625	66%	155,340	96%	344,923
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7003	COMMITMENT COST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7006	INTERIM CARE FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7011	PEER SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	010	PERSONAL	5,153	0	0%	0	0%	27,854	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	010	PERSONAL	4,310	13,206	306%	16,527	80%	21,002	84,263	401%	80,545	105%	188,822
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	012	PERSONAL	0	15,552	0%	16,826	92%	0	85,362	0%	84,129	101%	201,910
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	8133	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	2070	PROGRAM OPERATI	010	PERSONAL	0	41,088	0%	47,253	87%	0	213,337	0%	236,263	90%	567,032
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	2070	PROGRAM OPERATI	012	PERSONAL	0	27,619	0%	8,361	330%	0	54,895	0%	41,806	131%	100,335
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	2559	OPIOID STR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	2559	OPIOID STR GRANT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	3380	PREVENTION SERVI	010	PERSONAL	0	15,252	0%	16,017	95%	0	81,552	0%	80,086	102%	192,207
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	3384	CLINICAL SERVICES	010	PERSONAL	0	29,907	0%	28,123	106%	0	142,956	0%	140,616	102%	337,479
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	6935	MAT GRANT	010	PERSONAL	0	900	0%	0	0%	0	900	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9205	BUREAU O	6935	MAT GRANT	059	TEMP FULL	0	5,147	0%	4,300	120%	0	23,159	0%	21,499	108%	51,597
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	010	PERSONAL	0	17,832	0%	17,249	103%	0	91,326	0%	86,246	106%	206,991
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9210	BUR FOR C	2059	STATE YOUTH TREA	059	TEMP FULL	0	0	0%	4,529	0%	0	0	0%	22,645	0%	54,348
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9220	BUREAU O	4113	CONSUMER & FAMIL	010	PERSONAL	0	3,969	0%	4,119	96%	0	21,830	0%	20,597	106%	49,433
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9220	BUREAU O	4117	CMH PROGRAM SUP	010	PERSONAL	0	34,209	0%	31,149	110%	0	169,240	0%	155,746	109%	373,791
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9220	BUREAU O	4117	CMH PROGRAM SUP	012	PERSONAL	0	12,148	0%	7,746	157%	0	48,187	0%	38,729	124%	92,949
2018	010	95	HHS: 0092	HHS:	FULL TIME PER	9220	BUREAU O	4120	MENTAL HEALTH BL	010	PERSONAL	0	5,369	0%	5,814	92%	0	29,527	0%	29,071	102%	69,771
2018		95	HHS: 0092	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			93,077	251,822	271%	234,126	108%	508,920	1,196,158	235%	1,193,320	100%	2,831,588
2018	010	95	HHS: 0092	HHS:	PART TIME TE	9200	DIV OF BEH	3068	CONSUMER & FAMIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	PART TIME TE	9200	DIV OF BEH	3069	OLDER ADULT TARG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	PART TIME TE	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	050	PERSONAL	1,300	0	0%	2,951	0%	4,474	0	0%	10,153	0%	15,000
2018	010	95	HHS: 0092	HHS:	PART TIME TE	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	PART TIME TE	9205	BUREAU O	2070	PROGRAM OPERATI	050	PERSONAL	0	2,488	0%	3,333	75%	0	15,015	0%	16,667	90%	40,000
2018	010	95	HHS: 0092	HHS:	PART TIME TE	9205	BUREAU O	3380	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0092	HHS:	PART TIME TE	9205	BUREAU O	3384	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		95	HHS: 0092	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,300	2,488	191%	6,285	40%	4,474	15,015	336%	26,820	56%	55,002
2018	010	95	HHS: 0092	HHS:	OVERTIME TO	9200	DIV OF BEH	5945	CMH PROGRAM SUP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	OVERTIME TO	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	OVERTIME TO	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	4	0	0%	0	0%	0
2018		95	HHS: 0092	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	3068	CONSUMER & FAMIL	060	BENEFITS	1,814	0	0%	0	0%	9,977	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	3069	OLDER ADULT TARG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	5945	CMH PROGRAM SUP	060	BENEFITS	18,182	0	0%	0	0%	93,707	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	060	BENEFITS	14,201	12,824	90%	11,362	113%	77,653	68,591	88%	62,126	110%	150,899
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7003	COMMITMENT COST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7006	INTERIM CARE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7009	BBH POLICY ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7010	COMMTY MENTAL HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7011	PEER SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7143	MENTAL HEALTH BL	060	BENEFITS	1,644	0	0%	0	0%	8,955	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7155	MEDICAID PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7851	MENTAL HEALTH DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7868	INTEGRATED ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	060	BENEFITS	2,826	10,084	357%	12,142	83%	14,791	67,053	453%	63,554	106%	154,122
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	8133	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9205	BUREAU O	2070	PROGRAM OPERATI	060	BENEFITS	0	29,070	0%	29,127	100%	0	125,343	0%	145,637	86%	349,528
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9205	BUREAU O	2559	OPIOID STR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9205	BUREAU O	3380	PREVENTION SERVI	060	BENEFITS	0	6,357	0%	6,922	92%	0	34,508	0%	34,612	100%	83,069
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9205	BUREAU O	3384	CLINICAL SERVICES	060	BENEFITS	0	14,515	0%	16,100	90%	0	75,590	0%	80,500	94%	193,201
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9205	BUREAU O	6935	MAT GRANT	060	BENEFITS	0	2,458	0%	2,241	110%	0	13,191	0%	11,205	118%	26,893
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	060	BENEFITS	0	9,719	0%	9,479	103%	0	52,133	0%	47,395	110%	113,749
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9210	BUR FOR C	2059	STATE YOUTH TREA	060	BENEFITS	0	0	0%	2,315	0%	0	0	0%	11,575	0%	27,780
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9220	BUREAU O	4113	CONSUMER & FAMIL	060	BENEFITS	0	2,047	0%	2,249	91%	0	11,226	0%	11,245	100%	26,987
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9220	BUREAU O	4117	CMH PROGRAM SUP	060	BENEFITS	0	20,312	0%	16,743	121%	0	97,073	0%	83,713	116%	200,910
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9220	BUREAU O	4120	MENTAL HEALTH BL	060	BENEFITS	0	2,337	0%	1,871	125%	0	12,876	0%	9,353	138%	22,447
2018	010	95	HHS: 0092	HHS:	BENEFITS TOT	9998	ERP GRAN	9805	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0092	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			38,667	109,721	284%	110,551	99%	205,083	557,584	272%	560,915	99%	1,349,585
2018	010	95	HHS: 0092	HHS:	CONSULTANTS	9200	DIV OF BEH	1858	EDI GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CONSULTANTS	9200	DIV OF BEH	3068	CONSUMER & FAMIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0092	HHS:	CONSULTANTS	9200	DIV OF BEH	3069	OLDER ADULT TARG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CONSULTANTS	9200	DIV OF BEH	7143	MENTAL HEALTH BL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CONSULTANTS	9220	BUREAU O	4120	MENTAL HEALTH BL	046	CONSULTA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018		95	HHS: 0092	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	0009	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	1849	TTI GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	1858	EDI GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	2087	MIPCD GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	3068	CONSUMER & FAMIL	020	CURRENT	1,225	0	0%	0	0%	2,628	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	3069	OLDER ADULT TARG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	5945	CMH PROGRAM SUP	020	CURRENT	2,267	0	0%	0	0%	5,963	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	020	CURRENT	443	31	7%	654	5%	2,367	1,920	81%	3,498	55%	8,542
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7003	COMMITMENT COST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7006	INTERIM CARE FUND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7009	BBH POLICY ANALYS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7010	COMMTY MENTAL HE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7011	PEER SUPPORT SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7143	MENTAL HEALTH BL	020	CURRENT	0	0	0%	0	0%	579	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7155	MEDICAID PAYMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7851	MENTAL HEALTH DA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7861	OLMSTEAD GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7868	INTEGRATED ILLNES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	020	CURRENT	1,513	14	1%	2,542	1%	1,666	74	4%	2,799	3%	6,641
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	8133	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	2070	PROGRAM OPERATI	020	CURRENT	0	135	0%	698	19%	0	3,081	0%	3,489	88%	8,373
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	2559	OPIOID STR GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	3380	PREVENTION SERVI	020	CURRENT	0	240	0%	1,033	23%	0	1,238	0%	5,167	24%	12,401
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	3382	GOVERNOR COMMIS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	3384	CLINICAL SERVICES	020	CURRENT	0	0	0%	350	0%	0	0	0%	1,750	0%	4,199
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	3393	TREATMENT DRUG C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	3395	PFS2 GRANT	020	CURRENT	0	0	0%	129	0%	0	0	0%	643	0%	1,544
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9205	BUREAU C	6935	MAT GRANT	020	CURRENT	0	0	0%	104	0%	0	13	0%	521	2%	1,250
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	020	CURRENT	0	0	0%	42	0%	0	62	0%	208	30%	500
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9210	BUR FOR C	2053	SYSTEM OF CARE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9210	BUR FOR C	2059	STATE YOUTH TREA	020	CURRENT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9220	BUREAU O	4113	CONSUMER & FAMIL	020	CURRENT	0	0	0%	607	0%	0	1,245	0%	3,033	41%	7,280
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9220	BUREAU O	4115	COMMITMENT COST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9220	BUREAU O	4117	CMH PROGRAM SUP	020	CURRENT	0	885	0%	747	118%	0	6,725	0%	3,735	180%	8,964
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9220	BUREAU O	4119	FAMILY MUTUAL SUP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9220	BUREAU O	4120	MENTAL HEALTH BL	020	CURRENT	0	0	0%	264	0%	0	200	0%	1,322	15%	3,172
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9220	BUREAU O	4121	MENTAL HEALTH DA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	CURRENT EXP	9998	ERP GRAN	9805	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0092	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,448	1,305	24%	7,504	17%	13,203	14,558	110%	27,831	52%	66,866
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	041	AUDIT FUN	0	0	0%	0	0%	124	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	102	CONTRACT	33,464	0	0%	0	0%	78,089	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	021	FOOD INST	23	0	0%	0	0%	305	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	039	TELECOMM	40	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	057	BOOKS PER	0	0	0%	0	0%	41	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	068	REMUNERA	32	0	0%	0	0%	53	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	070	IN STATE T	488	0	0%	0	0%	1,001	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	080	OUT OF ST	0	0	0%	0	0%	2,394	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3068	CONSUMER & FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	3069	OLDER ADULT TARG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	022	RENTS-LEA	165	0	0%	14	0%	825	165	20%	69	240%	165
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	026	ORGANIZA	0	0	0%	0	0%	8,979	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	039	TELECOMM	210	0	0%	0	0%	1,131	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	041	AUDIT FUN	0	0	0%	0	0%	481	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	042	ADDITIONA	794	0	0%	0	0%	4,808	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	067	TRAINING C	0	0	0%	0	0%	190	0	0%	0	0%	0

2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	070	IN STATE T	1,312	0	0%	0	0%	1,908	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	080	OUT OF ST	134	0	0%	0	0%	134	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	102	CONTRACT	785,766	0	0%	63,172	0%	3,931,940	812,075	21%	316,108	257%	1,048,054
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	103	CONTRACT	123,106	0	0%	0	0%	740,058	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5946	WE INVISION GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5946	WE INVISION GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	022	RENTS-LEA	660	165	25%	1,310	13%	825	825	100%	1,638	50%	3,931
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	030	EQUIPMEN	0	0	0%	347	0%	208	0	0%	4,168	0%	4,168
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	039	TELECOMM	700	366	52%	227	162%	2,078	1,064	51%	673	158%	4,602
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	041	AUDIT FUN	18	7	39%	6	119%	114	54	47%	37	145%	212
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	042	ADDITIONA	794	352	44%	1,171	30%	4,808	1,774	37%	7,090	25%	13,949
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	057	BOOKS PER	0	6	0%	19	31%	217	6	3%	229	3%	229
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	066	EMPLOYEE	0	0	0%	9	0%	0	0	0%	43	0%	104
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	070	IN STATE T	211	442	210%	330	134%	838	1,226	146%	1,312	93%	5,883
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	080	OUT OF ST	0	0	0%	66	0%	0	0	0%	328	0%	786
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	102	CONTRACT	117,634	0	0%	16,726	0%	485,461	116,808	24%	69,028	169%	185,200
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7002	LEGAL - GUARDIANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	102	CONTRACT	12,744	0	0%	5,719	0%	65,976	10,602	16%	29,608	36%	63,970
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	108	PROVIDER	13,548	0	0%	0	0%	50,116	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	550	ASSESSME	39,869	0	0%	0	0%	160,484	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7003	COMMITMENT COST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7009	BBH POLICY ANALYS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7009	BBH POLICY ANALYS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	551	NORTHERN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	552	REHAB SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	553	CASE MAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	554	EVALUATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	555	THERAPY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	556	INDIGENT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	569	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7011	PEER SUPPORT SER	102	CONTRACT	551	0	0%	54	0%	25,941	28,365	109%	2,558	1,109%	115,382
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	102	CONTRACT	92,389	0	0%	0	0%	92,389	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	021	FOOD INST	0	0	0%	0	0%	371	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	039	TELECOMM	78	0	0%	0	0%	170	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	041	AUDIT FUN	214	0	0%	0	0%	1,110	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	042	ADDITIONA	132	0	0%	0	0%	801	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	070	IN STATE T	0	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	080	OUT OF ST	4,668	0	0%	0	0%	4,668	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	102	CONTRACT	199,653	0	0%	19,127	0%	1,269,891	122,490	10%	121,659	101%	157,579
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7143	MENTAL HEALTH BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENT	041	AUDIT FUN	603	2,248	373%	692	325%	3,212	3,087	96%	3,684	84%	8,341
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENT	510	MEDICAID T	655,689	573,217	87%	756,482	76%	3,197,222	3,034,840	95%	3,688,699	82%	8,332,181
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7155	MEDICAID PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7162	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	041	AUDIT FUN	2	0	0%	0	0%	65	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	102	CONTRACT	18,634	0	0%	3,348	0%	63,445	16,266	26%	11,401	143%	26,038
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7851	MENTAL HEALTH DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 092	HHS:	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	022	RENTS-LEA	86	0	0%	170	0%	215	0	0%	425	0%	1,020
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	039	TELECOMM	125	145	116%	133	109%	377	1,001	266%	400	250%	2,068
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	040	INDIRECT C	903	22,735	2,517%	10,980	207%	4,671	24,181	518%	56,783	43%	129,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	041	AUDIT FUN	1	23	1,621%	19	118%	9	55	630%	120	46%	255
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	042	ADDITIONA	318	213	67%	708	30%	1,923	1,073	56%	4,289	25%	8,438
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	057	BOOKS PER	0	124	0%	10	1,200%	124	124	100%	124	100%	124
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	070	IN STATE T	845	53	6%	767	7%	1,522	53	3%	1,382	4%	1,560
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	080	OUT OF ST	0	0	0%	125	0%	0	350	0%	625	56%	1,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	8133	WORKERS COMPEN	062	WORKERS	86	0	0%	273	0%	503	256	51%	1,591	16%	1,900
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	8133	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9200	DIV OF BEH	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	022	RENTS-LEA	0	40	0%	133	30%	0	130	0%	667	20%	1,600
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	039	TELECOMM	0	-9	0%	142	-7%	0	304	0%	710	43%	1,704
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	040	INDIRECT C	0	-10	0%	42	-25%	0	0	0%	208	0%	500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	041	AUDIT FUN	0	42	0%	46	93%	0	223	0%	228	98%	547
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	042	ADDITIONA	0	992	0%	3,256	30%	0	4,562	0%	16,281	28%	39,075
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	070	IN STATE T	0	564	0%	208	271%	0	1,329	0%	1,042	128%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	041	AUDIT FUN	0	0	0%	261	0%	0	0	0%	1,304	0%	3,129
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	049	TRANSFER	0	0	0%	37,500	0%	0	0	0%	187,500	0%	450,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	102	CONTRACT	0	0	0%	222,228	0%	0	0	0%	1,111,140	0%	2,666,737
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	039	TELECOMM	0	107	0%	98	110%	0	628	0%	489	128%	1,174
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	040	INDIRECT C	0	-66	0%	267	-25%	0	1	0%	1,333	0%	3,200
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	041	AUDIT FUN	0	212	0%	278	76%	0	822	0%	1,390	59%	3,336
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	042	ADDITIONA	0	493	0%	1,619	30%	0	2,268	0%	8,094	28%	19,425
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	049	TRANSFER	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	070	IN STATE T	0	0	0%	125	0%	0	445	0%	625	71%	1,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	102	CONTRACT	0	109,928	0%	254,529	43%	0	397,762	0%	1,272,646	31%	3,054,350
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	041	AUDIT FUN	0	243	0%	139	175%	0	829	0%	694	119%	1,666
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	102	CONTRACT	0	407,946	0%	845,047	48%	0	1,499,552	0%	4,225,234	35%	10,140,561
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	201	SHERIFF C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3382	GOVERNOR COMMIS	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	026	ORGANIZAT	0	0	0%	1,000	0%	0	10,900	0%	5,000	218%	12,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	209	0%	501
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	039	TELECOMM	0	0	0%	2	0%	0	0	0%	10	0%	23
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	040	INDIRECT C	0	-2,596	0%	10,417	-25%	0	29	0%	52,083	0%	125,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	041	AUDIT FUN	0	591	0%	574	103%	0	2,698	0%	2,870	94%	6,889
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	042	ADDITIONA	0	776	0%	2,547	30%	0	3,568	0%	12,735	28%	30,563
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	070	IN STATE T	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	102	CONTRACT	0	549,368	0%	781,863	70%	0	2,387,256	0%	3,909,313	61%	9,382,350
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3385	DRUG FORFEITURE I	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	041	AUDIT FUN	0	0	0%	27	0%	0	46	0%	135	34%	325
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	080	OUT OF ST	0	0	0%	275	0%	0	0	0%	1,374	0%	3,297
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	102	CONTRACT	0	17,689	0%	26,781	66%	0	46,013	0%	133,906	34%	321,375
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	041	AUDIT FUN	0	76	0%	206	37%	0	180	0%	1,030	17%	2,473
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	070	IN STATE T	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	080	OUT OF ST	0	0	0%	261	0%	0	0	0%	1,306	0%	3,134
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	102	CONTRACT	0	73,526	0%	185,382	40%	0	203,238	0%	926,908	22%	2,224,579
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	040	INDIRECT C	0	-30	0%	118	-25%	0	-30	0%	591	-5%	1,419
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	041	AUDIT FUN	0	47	0%	83	56%	0	76	0%	417	18%	1,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	042	ADDITIONA	0	146	0%	448	33%	0	297	0%	2,242	13%	5,381
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	070	IN STATE T	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	102	CONTRACT	0	65,233	0%	75,601	86%	0	111,653	0%	378,004	30%	907,210
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	039	TELECOMM	0	107	0%	180	60%	0	555	0%	900	62%	2,160
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	041	AUDIT FUN	0	9	0%	10	89%	0	36	0%	49	74%	118
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	042	ADDITIONA	0	211	0%	656	32%	0	482	0%	3,282	15%	7,877
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	070	IN STATE T	0	495	0%	292	170%	0	1,813	0%	1,458	124%	3,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	041	AUDIT FUN	0	2	0%	169	1%	0	2	0%	843	0%	2,024
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	072	GRANTS FE	0	500	0%	16,667	3%	0	2,000	0%	83,333	2%	200,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	102	CONTRACT	0	45,843	0%	41,667	110%	0	112,945	0%	208,333	54%	500,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	502	PAYMENTS	0	0	0%	303,742	0%	0	0	0%	1,518,710	0%	3,644,904
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	039	TELECOMM	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	041	AUDIT FUN	0	5	0%	47	10%	0	45	0%	234	19%	562
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	042	ADDITIONA	0	162	0%	503	32%	0	369	0%	2,515	15%	6,036
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	070	IN STATE T	0	0	0%	217	0%	0	44	0%	1,083	4%	2,600

2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	080	OUT OF ST/	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREA	102	CONTRACT	0	22,801	0%	38,333	59%	0	50,191	0%	191,667	26%	460,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	1960	PSYCHIATRIC CAPA	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	021	FOOD INST	0	54	0%	592	9%	0	107	0%	2,959	4%	7,101
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	022	RENTS-LEA	0	0	0%	66	0%	0	0	0%	328	0%	788
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	039	TELECOMM	0	0	0%	10	0%	0	0	0%	50	0%	119
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	057	BOOKS PEI	0	0	0%	38	0%	0	58	0%	189	31%	454
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	066	EMPLOYEE	0	0	0%	31	0%	0	0	0%	155	0%	372
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	067	TRAINING (	0	0	0%	134	0%	0	0	0%	670	0%	1,608
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	068	REMUNERA	0	32	0%	324	10%	0	63	0%	1,622	4%	3,892
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	070	IN STATE T	0	0	0%	167	0%	0	90	0%	837	11%	2,008
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4113	CONSUMER & FAMIL	080	OUT OF ST/	0	0	0%	205	0%	0	0	0%	1,024	0%	2,457
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4114	GUARDIANSHIP SVC	102	CONTRACT	0	91,151	0%	214,957	42%	0	414,349	0%	1,074,784	39%	2,579,482
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4115	COMMITMENT COST	102	CONTRACT	0	12,028	0%	15,294	79%	0	39,618	0%	76,469	52%	183,525
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4115	COMMITMENT COST	108	PROVIDER	0	3,841	0%	11,983	32%	0	41,689	0%	59,914	70%	143,794
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4115	COMMITMENT COST	550	ASSESSME	0	5,540	0%	20,809	27%	0	183,480	0%	104,044	176%	249,706
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4116	INTERIM CARE FUND	101	MEDICAL P	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4116	INTERIM CARE FUND	501	PAYMENTS	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4116	INTERIM CARE FUND	502	PAYMENTS	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	021	FOOD INST	0	0	0%	118	0%	0	0	0%	588	0%	1,412
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	022	RENTS-LEA	0	231	0%	228	101%	0	845	0%	1,138	74%	2,731
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	026	ORGANIZA	0	0	0%	794	0%	0	8,979	0%	3,970	226%	9,529
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	030	EQUIPMENT	0	0	0%	65	0%	0	0	0%	325	0%	780
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	039	TELECOMM	0	115	0%	260	44%	0	1,572	0%	1,298	121%	3,115
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	041	AUDIT FUN	0	225	0%	203	111%	0	944	0%	1,013	93%	2,431
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	042	ADDITIONA	0	556	0%	1,610	35%	0	2,464	0%	8,049	31%	19,318
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	88	0%	212
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	067	TRAINING (	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	070	IN STATE T	0	267	0%	410	65%	0	329	0%	2,051	16%	4,923
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	080	OUT OF ST/	0	0	0%	223	0%	0	0	0%	1,113	0%	2,672
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4117	CMH PROGRAM SUP	102	CONTRACT	0	1,593,408	0%	1,625,756	98%	0	5,356,512	0%	8,128,778	66%	19,509,066
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4118	PEER SUPPORT SER	102	CONTRACT	0	299,049	0%	102,447	292%	0	697,693	0%	512,237	136%	1,229,368
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4119	FAMILY MUTUAL SUI	102	CONTRACT	0	0	0%	39,595	0%	0	203,156	0%	197,974	103%	475,137
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	021	FOOD INST	0	0	0%	362	0%	0	0	0%	1,812	0%	4,349
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	039	TELECOMM	0	95	0%	88	108%	0	333	0%	440	76%	1,056
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	041	AUDIT FUN	0	27	0%	162	17%	0	509	0%	808	63%	1,938
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	042	ADDITIONA	0	195	0%	564	35%	0	864	0%	2,821	31%	6,771
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	057	BOOKS PEI	0	0	0%	104	0%	0	0	0%	521	0%	1,250
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	068	REMUNERA	0	232	0%	750	31%	0	709	0%	3,750	19%	9,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	070	IN STATE T	0	0	0%	250	0%	0	266	0%	1,250	21%	3,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	080	OUT OF ST/	0	901	0%	833	108%	0	4,846	0%	4,167	116%	10,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4120	MENTAL HEALTH BL	102	CONTRACT	0	55,603	0%	150,009	37%	0	495,015	0%	750,046	66%	1,800,111
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4121	MENTAL HEALTH DA	041	AUDIT FUN	0	7	0%	11	60%	0	29	0%	57	50%	137
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4121	MENTAL HEALTH DA	080	OUT OF ST/	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	010	95	HHS: 0092	HHS:	ALL OTHER	9220	BUREAU O	4121	MENTAL HEALTH DA	102	CONTRACT	0	10,417	0%	11,019	95%	0	20,310	0%	55,094	37%	132,225
2018		95	HHS: 0092	HHS:	ALL OTHER				CATEGORY TOTALS			2,106,688	3,969,513	188%	5,951,492	67%	10,212,293	16,494,831	162%	29,671,505	56%	70,950,481
2018		95	HHS: 0092	HHS:	AGENCY TOTALS							2,245,181	4,334,849	193%	6,310,041	69%	10,943,977	18,278,146	167%	31,480,808	58%	75,254,522
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5050	TWWIIA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	010	PERSONAL	49,643	38,384	77%	54,694	70%	232,195	211,763	91%	255,821	83%	577,317
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	012	PERSONAL	10,614	0	0%	8,743	0%	58,377	0	0%	48,089	0%	138,883
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5947	PROGRAM SUPPORT	010	PERSONAL	95,346	85,354	90%	100,501	85%	404,252	402,951	100%	426,107	95%	966,582
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5947	PROGRAM SUPPORT	012	PERSONAL	14,531	16,077	111%	22,093	73%	59,473	85,119	143%	90,424	94%	258,555
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	5947	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7013	FAMILY SUPPORT SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7014	EARLY INTERVENTIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7110	CHILDREN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7164	NH DESIGNATED RE	010	PERSONAL	63,266	61,644	97%	65,908	94%	293,431	284,407	97%	305,687	93%	698,433
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7164	NH DESIGNATED RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7164	NH DESIGNATED RE	019	HOLIDAY P/	0	6	0%	1,196	1%	4,426	4,519	102%	2,890	156%	14,357
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	010	PERSONAL	16,964	24,027	142%	21,275	113%	89,708	128,099	143%	112,508	114%	279,021
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7852	INFANT - TODDLER P	010	PERSONAL	8,041	8,472	105%	8,380	101%	43,836	46,596	106%	45,685	102%	111,231
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7852	INFANT - TODDLER P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7858	SOCIAL SERVICES B	010	PERSONAL	8,030	8,186	102%	7,909	103%	42,812	43,670	102%	42,172	104%	100,121
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7858	SOCIAL SERVICES B	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	7858	SOCIAL SERVICES B	019	HOLIDAY P/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	8134	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	FULL TIME PEI	9300	DIV OF DE\	8582	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0093	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			266,433	242,149	91%	290,700	83%	1,228,511	1,207,125	98%	1,329,382	91%	3,144,500
2018	010	95	HHS: 0093	HHS:	PART TIME TE	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	PART TIME TE	9300	DIV OF DE\	5947	PROGRAM SUPPORT	050	PERSONAL	652	4,975	763%	4,177	119%	5,513	22,701	412%	35,315	64%	75,980
2018	010	95	HHS: 0093	HHS:	PART TIME TE	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	PART TIME TE	9300	DIV OF DE\	7164	NH DESIGNATED RE	050	PERSONAL	0	0	0%	0	0%	0	61	0%	0	14,588%	1
2018		95	HHS: 0093	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			652	4,975	763%	4,177	119%	5,513	22,763	413%	35,316	64%	75,981
2018	010	95	HHS: 0093	HHS:	OVERTIME TO	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	OVERTIME TO	9300	DIV OF DE\	5947	PROGRAM SUPPORT	018	OVERTIME	133	30	22%	167	18%	2,670	1,378	52%	3,356	41%	5,000
2018	010	95	HHS: 0093	HHS:	OVERTIME TO	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	OVERTIME TO	9300	DIV OF DE\	7164	NH DESIGNATED RE	018	OVERTIME	1,963	4,266	217%	2,238	191%	16,752	17,769	106%	19,096	93%	49,792
2018	010	95	HHS: 0093	HHS:	OVERTIME TO	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018		95	HHS: 0093	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			2,096	4,296	205%	2,572	167%	19,422	19,147	99%	23,286	82%	56,792
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	060	BENEFITS	23,653	21,556	91%	27,708	78%	121,748	118,750	98%	142,624	83%	362,596
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	5947	PROGRAM SUPPORT	060	BENEFITS	37,913	42,070	111%	45,953	92%	192,726	211,030	109%	233,598	90%	576,814
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7013	FAMILY SUPPORT SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7014	EARLY INTERVENTIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7164	NH DESIGNATED RE	060	BENEFITS	33,379	33,116	99%	37,084	89%	175,881	169,024	96%	195,402	87%	457,788
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	060	BENEFITS	9,702	13,311	137%	12,074	110%	51,725	72,408	140%	64,370	112%	160,578
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7172	MEDICAID TO SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7559	NH BRAIN INJURY PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7852	INFANT - TODDLER P	060	BENEFITS	5,224	5,486	105%	5,495	100%	28,652	30,175	105%	30,140	100%	73,346
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7855	TBI IMPLEMENTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7858	SOCIAL SERVICES B	060	BENEFITS	4,775	4,943	104%	4,329	114%	25,382	26,917	106%	23,011	117%	56,239
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	8134	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9300	DIV OF DE\	8582	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	BENEFITS TOT	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0093	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			114,644	120,481	105%	132,642	91%	596,114	628,303	105%	689,145	91%	1,687,361
2018	010	95	HHS: 0093	HHS:	CONSULTANTS	9300	DIV OF DE\	5050	TWWIIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CONSULTANTS	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	046	CONSULTA	10,763	0	0%	40,226	0%	37,305	9,611	26%	139,422	7%	363,056
2018	010	95	HHS: 0093	HHS:	CONSULTANTS	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CONSULTANTS	9300	DIV OF DE\	5949	PROJECT ACCESS F	046	CONSULTA	2,500	0	0%	0	0%	2,500	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CONSULTANTS	9300	DIV OF DE\	8883	AUTISM GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0093	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			13,263	0	0%	40,226	0%	39,805	9,611	24%	139,422	7%	363,056
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	0816	IDEA PART C INFANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	1242	TBI IMPLEMENTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	5050	TWWIIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	020	CURRENT E	2,446	611	25%	2,507	24%	7,921	4,979	63%	8,118	61%	22,714
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	5947	PROGRAM SUPPORT	020	CURRENT E	5,912	2,896	49%	5,141	56%	17,184	14,150	82%	14,944	95%	33,451
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	5949	PROJECT ACCESS F	020	CURRENT E	0	0	0%	0	0%	1,981	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7013	FAMILY SUPPORT SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7014	EARLY INTERVENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7016	ACQUIRED BRAIN DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7100	DEVELOPMENTAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7110	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7164	NH DESIGNATED RE	020	CURRENT E	424	256	60%	451	57%	1,614	1,873	116%	1,716	109%	4,633
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7167	MEDICAID COMPLIAN	020	CURRENT E	0	0	0%	50	0%	0	0	0%	248	0%	596
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7172	MEDICAID TO SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7559	NH BRAIN INJURY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7852	INFANT - TODDLER P	020	CURRENT E	492	615	125%	1,138	54%	734	1,307	178%	1,697	77%	8,000
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7855	TBI IMPLEMENTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	7858	SOCIAL SERVICES B	020	CURRENT E	263	2	1%	878	0%	547	634	116%	1,829	35%	7,650
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	8134	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	8582	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9300	DIV OF DE\	8883	AUTISM GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	CURRENT EXP	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0093	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,536	4,379	46%	10,164	43%	29,981	22,944	77%	28,553	80%	77,044
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATIO	041	AUDIT FUN	0	1	0%	49	2%	0	119	59,350%	1	12,112%	590
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATIO	080	OUT OF ST	0	0	0%	375	0%	0	1,742	0%	1,875	93%	4,500
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATIO	102	CONTRACT	0	120,012	0%	22,380	536%	0	120,012	0%	111,901	107%	268,562
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	1242	TBI IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	557	MEDICAID V	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	021	FOOD INST	0	0	0%	224	0%	0	0	0%	1,121	0%	2,690
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	026	ORGANIZAT	0	0	0%	333	0%	750	3,475	463%	741	469%	4,000
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	030	EQUIPMENT	0	0	0%	39	0%	0	112	0%	193	58%	464
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	039	TELECOMM	440	0	0%	87	0%	579	166	29%	114	145%	1,993
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	041	AUDIT FUN	101	121	119%	89	135%	526	444	84%	464	96%	1,129
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	042	ADDITIONA	1,204	824	68%	1,772	46%	7,809	3,956	51%	11,497	34%	23,411
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	057	BOOKS PER	0	0	0%	172	0%	0	0	0%	860	0%	2,063
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	144	0%	345
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	070	IN STATE T	56	181	322%	71	256%	451	711	158%	566	126%	2,017
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	080	OUT OF ST	0	215	0%	235	91%	162	471	291%	253	186%	2,820
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	102	CONTRACT	11,491	0	0%	17,303	0%	61,738	42,601	69%	92,968	46%	236,070
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	561	SPECIALTY	105,159	89,989	86%	145,403	62%	538,909	352,855	65%	745,146	47%	1,632,645
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	562	CSHCN ASS	36,247	28,339	78%	56,400	50%	193,853	235,957	122%	301,630	78%	751,528
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5191	SPECIAL MEDICAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5340	LIFESPAN RESPITE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	022	RENTS-LEA	201	201	100%	230	87%	1,005	1,005	100%	1,151	87%	2,799
2018	010	95	HHS: 0093	HHS:	ALL OTHER	9300	DIV OF DE\	5947	PROGRAM SUPPORT	026	ORGANIZAT	0	0	0%	327	0%	-25	0	0%	1,634	0%	3,922

2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	039	TELECOMM	1,452	733	51%	568	129%	4,790	3,311	69%	1,873	177%	7,364
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	040	INDIRECT C	4,336	3,395	78%	8,671	39%	22,332	24,521	110%	44,664	55%	70,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	041	AUDIT FUN	68	63	93%	37	170%	347	348	100%	189	184%	607
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	042	ADDITIONA	903	1,347	149%	2,898	46%	5,857	6,470	110%	18,801	34%	38,285
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	63	0%	151
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	066	EMPLOYEE	0	142	0%	88	161%	0	142	0%	442	32%	1,061
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	070	IN STATE T	601	73	12%	1,646	4%	2,168	1,991	92%	5,933	34%	17,042
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	137	0%	75	0	0%	1,638	0%	1,638
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	102	CONTRACT	16,246	0	0%	15,125	0%	168,232	179,375	107%	156,623	115%	613,617
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	103	CONTRACT	61,525	8,489	14%	109,137	8%	176,294	106,119	60%	312,720	34%	552,410
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	550	ASSESSME	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	041	AUDIT FUN	32	0	0%	0	0%	184	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	102	CONTRACT	0	0	0%	0	0%	101,495	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	102	CONTRACT	0	16,771	0%	415,104	4%	205,714	1,039,525	505%	245,546	423%	4,981,254
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	041	AUDIT FUN	209	217	104%	201	108%	1,553	839	54%	1,492	56%	2,748
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	102	CONTRACT	0	0	0%	228,292	0%	109,486	678,333	620%	110,845	612%	2,739,498
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	502	PAYMENTS	527,853	705,610	134%	845,711	83%	2,260,858	2,164,664	96%	3,622,283	60%	7,689,664
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	041	AUDIT FUN	969	1,028	106%	1,045	98%	4,771	4,913	103%	5,143	96%	12,462
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	102	CONTRACT	0	181,507	0%	30,251	600%	0	181,507	0%	151,256	120%	363,014
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	502	PAYMENTS	0	2,090,006	0%	2,074,927	101%	0	9,764,019	0%	10,374,637	94%	24,899,128
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	557	MEDICAID V	2,148,327	0	0%	0	0%	9,540,083	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	041	AUDIT FUN	10,937	10,816	99%	12,648	86%	46,705	46,591	100%	54,010	86%	131,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	102	CONTRACT	0	0	0%	83,333	0%	0	0	0%	416,667	0%	1,000,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	502	PAYMENTS	0	22,700,371	0%	20,744,584	109%	0	98,520,829	0%	103,722,921	95%	248,935,010
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	557	MEDICAID V	22,630,007	0	0%	0	0%	99,412,707	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	558	WAITLIST	0	0	0%	0	0%	459,599	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	041	AUDIT FUN	313	281	90%	425	66%	1,311	1,289	98%	1,780	72%	3,596
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	502	PAYMENTS	0	497,917	0%	598,808	83%	0	2,464,655	0%	2,994,041	82%	7,185,698
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	557	MEDICAID V	492,701	0	0%	0	0%	2,392,007	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	021	FOOD INST	1,089	1,027	94%	1,571	65%	4,040	4,027	100%	5,826	69%	16,095
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	022	RENTS-LEA	140	150	107%	263	57%	350	367	105%	657	56%	1,577
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	024	MAINT OTH	385	0	0%	413	0%	513	1,999	390%	550	363%	2,689
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	030	EQUIPMENT	0	0	0%	167	0%	199	281	141%	350	80%	2,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	039	TELECOMM	302	227	75%	257	88%	1,475	1,839	125%	1,256	146%	4,466
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	066	EMPLOYEE	0	483	0%	40	1,200%	0	483	0%	201	240%	483
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	070	IN STATE T	492	862	175%	956	90%	1,309	1,995	152%	2,543	78%	6,193
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	501	PAYMENTS	218	214	98%	269	80%	1,138	631	55%	1,405	45%	2,585
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	523	CLIENT BEN	0	0	0%	3,055	0%	0	0	0%	15,275	0%	36,660
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	550	ASSESSME	0	0	0%	292	0%	0	0	0%	1,459	0%	3,501
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	039	TELECOMM	162	0	0%	7	0%	398	0	0%	18	0%	106
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	041	AUDIT FUN	14	19	139%	21	91%	74	103	139%	114	91%	276
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	042	ADDITIONA	602	657	109%	1,413	46%	3,905	3,155	81%	9,168	34%	18,669
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	88	0%	212
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	070	IN STATE T	0	0	0%	47	0%	0	0	0%	233	0%	558
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	080	OUT OF ST	0	0	0%	148	0%	0	402	0%	741	54%	1,778
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	041	AUDIT FUN	1,257	1,703	135%	1,260	135%	9,885	10,194	103%	9,907	103%	35,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	510	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	511	MEDICAID T	2,748,735	3,237,015	118%	3,964,184	82%	9,256,355	10,208,606	110%	13,349,377	76%	41,337,143
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PF	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	021	FOOD INST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	022	RENTS-LEA	0	0	0%	83	0%	0	250	0%	417	60%	1,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	030	EQUIPMENT	0	0	0%	208	0%	862	0	0%	1,444	0%	2,500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	039	TELECOMM	90	0	0%	85	0%	177	11	6%	167	6%	1,070
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	041	AUDIT FUN	27	456	1,663%	50	910%	602	1,312	218%	1,100	119%	2,823
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	042	ADDITIONA	481	472	98%	1,016	46%	3,124	2,268	73%	6,590	34%	13,419
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	070	IN STATE T	162	0	0%	159	0%	259	130	50%	254	51%	1,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	080	OUT OF ST	2,151	0	0%	5,068	0%	2,151	963	45%	5,068	19%	9,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	102	CONTRACT	0	0	0%	150,000	0%	42,924	402,099	937%	54,456	738%	1,800,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	502	PAYMENTS	47,551	21,971	46%	136,606	16%	145,865	119,346	82%	419,045	28%	800,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	021	FOOD INST	189	0	0%	272	0%	755	1,647	218%	1,086	152%	10,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	039	TELECOMM	121	0	0%	29	0%	138	0	0%	33	0%	329
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	041	AUDIT FUN	97	99	102%	126	79%	369	377	102%	479	79%	1,059
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	042	ADDITIONA	396	403	102%	868	46%	2,569	1,937	75%	5,630	34%	11,464
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	057	BOOKS PE	0	0	0%	104	0%	0	0	0%	521	0%	1,250
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	066	EMPLOYEE	0	0	0%	125	0%	1,200	0	0%	1,263	0%	1,500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	067	TRAINING C	0	0	0%	1,250	0%	520	4,459	858%	1,290	346%	15,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	070	IN STATE T	295	0	0%	815	0%	352	0	0%	974	0%	7,500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	080	OUT OF ST	0	909	0%	667	136%	2,394	2,672	112%	3,004	89%	8,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	102	CONTRACT	39,488	57,673	146%	52,656	110%	132,105	137,407	104%	176,160	78%	718,193
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	502	PAYMENTS	4,830	11,745	243%	6,943	169%	16,868	16,575	98%	24,247	68%	150,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPEN	062	WORKERS	3,882	9,115	235%	1,100	829%	3,922	10,855	277%	1,111	977%	5,000
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	041	AUDIT FUN	0	0	0%	0	0%	39	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	102	CONTRACT	14,633	0	0%	0	0%	38,009	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 093	HHS:	ALL OTHER				CATEGORY TOTALS			28,919,167	29,803,847	103%	29,754,069	100%	125,397,172	126,889,456	101%	137,630,788	92%	347,244,394
2018		95	HHS: 093	HHS:	AGENCY TOTALS							29,325,791	30,180,127	103%	30,234,549	100%	127,316,517	128,799,347	101%	139,875,892	92%	352,649,128
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	7131	TRANSITIONAL HOUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8136	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	010	PERSONAL	60,217	45,055	75%	54,266	83%	288,757	217,156	75%	260,220	83%	541,465
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	012	PERSONAL	14,856	0	0%	16,963	0%	81,708	32,761	40%	93,295	35%	219,870
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	92	0%	34	0	0%	1,100	0%	1,100
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8400	ADMINISTRATION	019	HOLIDAY P	0	0	0%	138	0%	0	0	0%	692	0%	1,660
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	010	PERSONAL	451,732	433,881	96%	398,438	109%	2,226,774	2,138,974	96%	1,964,065	109%	5,034,871
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	017	FT EMPLOY	0	0	0%	1,250	0%	7,503	0	0%	8,226	0%	15,000
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	019	HOLIDAY P	0	0	0%	5,000	0%	12,505	12,447	100%	12,506	100%	60,000
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	010	PERSONAL	1,657,098	1,680,519	101%	1,836,314	92%	8,687,883	8,718,486	100%	9,627,483	91%	22,622,567
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	012	PERSONAL	90,456	80,625	89%	114,219	71%	498,176	445,870	90%	629,049	71%	1,434,681
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	017	FT EMPLOY	0	0	0%	4,167	0%	29,292	0	0%	26,565	0%	50,000
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	019	HOLIDAY P	133	-197	-148%	173	-114%	81,173	87,677	108%	105,608	83%	549,643
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	059	TEMP FULL	0	0	0%	11,932	0%	0	0	0%	59,661	0%	143,186
2018	010	95	HHS: 094	HHS:	FULL TIME PER	9400	NEW HAMP	8753	SEXUAL PREDATORS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 094	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,274,492	2,239,884	98%	2,442,952	92%	11,913,805	11,653,370	98%	12,788,469	91%	30,674,043
2018	010	95	HHS: 094	HHS:	PART TIME TE	9400	NEW HAMP	7131	TRANSITIONAL HOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	PART TIME TE	9400	NEW HAMP	8027	ADULT BASIC EDUCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	PART TIME TE	9400	NEW HAMP	8400	ADMINISTRATION	050	PERSONAL	3,023	0	0%	0	0%	4,534	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	PART TIME TE	9400	NEW HAMP	8410	NHH - FACILITY/PATI	050	PERSONAL	19,780	19,816	100%	23,819	83%	102,623	107,920	105%	123,578	87%	307,464
2018	010	95	HHS: 094	HHS:	PART TIME TE	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	050	PERSONAL	108,282	91,336	84%	76,257	120%	512,608	477,417	93%	361,000	132%	837,864
2018		95	HHS: 094	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			131,085	111,152	85%	100,076	111%	619,765	585,337	94%	484,579	121%	1,145,328
2018	010	95	HHS: 094	HHS:	OVERTIME TO	9400	NEW HAMP	7131	TRANSITIONAL HOUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	OVERTIME TO	9400	NEW HAMP	8027	ADULT BASIC EDUCA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	OVERTIME TO	9400	NEW HAMP	8400	ADMINISTRATION	018	OVERTIME	1,165	2,300	197%	1,497	154%	23,637	15,513	66%	30,380	51%	85,000
2018	010	95	HHS: 094	HHS:	OVERTIME TO	9400	NEW HAMP	8410	NHH - FACILITY/PATI	018	OVERTIME	11,254	16,296	145%	10,025	163%	58,446	78,223	134%	52,062	150%	220,000
2018	010	95	HHS: 094	HHS:	OVERTIME TO	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	018	OVERTIME	104,611	129,238	124%	44,317	292%	753,721	860,352	114%	319,305	269%	814,903
2018		95	HHS: 094	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			117,030	147,834	126%	55,839	265%	835,804	954,088	114%	401,747	237%	1,119,903
2018	010	95	HHS: 094	HHS:	BENEFITS TOT	9400	NEW HAMP	7118	GROUP A TRUST FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	BENEFITS TOT	9400	NEW HAMP	7119	GROUP B TRUST FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	BENEFITS TOT	9400	NEW HAMP	7121	GROUP C INDIGENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	BENEFITS TOT	9400	NEW HAMP	7122	GROUP C PARTIAL P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 094	HHS:	BENEFITS TOT	9400	NEW HAMP	7123	GROUP C JAFFREY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	7124	GROUP D PATIENT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	7125	GROUP D MOSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	7127	PROMOTION OF RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	7130	NURSING EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	7131	TRANSITIONAL HOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8027	ADULT BASIC EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8028	BIOTERRORISM HOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8136	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8400	ADMINISTRATION	060	BENEFITS	37,706	24,388	65%	39,376	62%	195,742	142,504	73%	204,412	70%	448,657	
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8410	NHH - FACILITY/PATI	060	BENEFITS	256,182	255,075	100%	234,478	109%	1,343,805	1,332,474	99%	1,229,958	108%	3,201,860	
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8583	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	060	BENEFITS	879,934	894,367	102%	966,235	93%	4,823,320	4,897,448	102%	5,296,374	92%	12,897,824	
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	8753	SEXUAL PREDATORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9400	NEW HAMP	9064	NH HOSPITAL REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	BENEFITS TOT	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0094	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			1,173,822	1,173,830	100%	1,240,089	95%	6,362,868	6,372,427	100%	6,730,743	95%	16,548,341	
2018	010	95	HHS: 0094	HHS:	CONSULTANTS	9400	NEW HAMP	7131	TRANSITIONAL HOU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CONSULTANTS	9400	NEW HAMP	8400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CONSULTANTS	9400	NEW HAMP	8410	NHH - FACILITY/PATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CONSULTANTS	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0094	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7118	GROUP A TRUST FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7119	GROUP B TRUST FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7121	GROUP C INDIGENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7122	GROUP C PARTIAL P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7123	GROUP C JAFFREY S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7124	GROUP D PATIENT P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7125	GROUP D MOSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7127	PROMOTION OF RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7130	NURSING EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	7131	TRANSITIONAL HOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8027	ADULT BASIC EDUCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8028	BIOTERRORISM HOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8136	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8400	ADMINISTRATION	020	CURRENT E	2,755	157	6%	2,595	6%	17,175	5,165	30%	16,181	32%	45,000	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8410	NHH - FACILITY/PATI	020	CURRENT E	48,514	65,906	136%	48,716	135%	232,366	219,981	95%	233,329	94%	552,348	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8583	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	020	CURRENT E	13,609	6,874	51%	12,631	54%	39,765	40,881	103%	36,907	111%	107,693	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	8753	SEXUAL PREDATORS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9400	NEW HAMP	9064	NH HOSPITAL REVOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	CURRENT EXP	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		95	HHS: 0094	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			64,878	72,937	112%	63,942	114%	289,305	266,026	92%	286,417	93%	705,041	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	6938	GROUP D NHH SCHO	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	333	0%	800	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FU	054	TRUST FUN	6,374	3,815	60%	14,810	26%	41,955	104,964	250%	97,490	108%	298,311	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7118	GROUP A TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7119	GROUP B TRUST FU	054	TRUST FUN	0	410	0%	7,631	5%	503	5,753	1,144%	5,260	109%	91,568	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7119	GROUP B TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7121	GROUP C INDIGENT	054	TRUST FUN	0	0	0%	2,316	0%	10,793	4,136	38%	14,998	28%	27,792	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7121	GROUP C INDIGENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7122	GROUP C PARTIAL P	054	TRUST FUN	0	0	0%	3,019	0%	0	1,288	0%	15,097	9%	36,233	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7122	GROUP C PARTIAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7123	GROUP C JAFFREY S	054	TRUST FUN	0	0	0%	237	0%	0	0	0%	1,184	0%	2,842	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7124	GROUP D PATIENT P	054	TRUST FUN	0	0	0%	125	0%	0	0	0%	625	0%	1,500	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7124	GROUP D PATIENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7125	GROUP D MOSES	054	TRUST FUN	0	0	0%	199	0%	0	0	0%	996	0%	2,391	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7127	PROMOTION OF RES	054	TRUST FUN	24	540	2,255%	1,518	36%	150	3,260	2,174%	9,504	34%	27,249	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7127	PROMOTION OF RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7130	NURSING EDUCATIO	054	TRUST FUN	3,087	920	30%	4,932	19%	10,232	12,552	123%	16,346	77%	47,337	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7130	NURSING EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	7131	TRANSITIONAL HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8028	BIOTERRORISM HOS	054	TRUST FUN	1,220	0	0%	573	0%	1,220	1,975	162%	573	344%	1,992	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8028	BIOTERRORISM HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8136	WORKERS COMPEN	062	WORKERS	75,676	99,320	131%	93,972	106%	394,772	449,901	114%	490,213	92%	917,128	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8136	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	026	ORGANIZAT	250	0	0%	1,534	0%	250	1,468	587%	1,534	96%	17,950	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	030	EQUIPMEN	1,838	2,430	132%	1,820	134%	13,064	27,540	211%	12,936	213%	149,300	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	040	INDIRECT C	13,925	21,330	153%	12,500	171%	69,627	150,000	215%	62,500	240%	150,000	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	041	AUDIT FUN	0	0	100%	0	91%	446	302	68%	509	59%	1,000	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	042	ADDITIONA	1,693	1,755	104%	2,143	82%	10,388	8,314	80%	13,151	63%	28,560	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	057	BOOKS PER	40,999	41,674	102%	49,930	83%	57,865	72,391	125%	70,469	103%	75,000	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	066	EMPLOYEE	0	5,986	0%	4,411	136%	0	14,109	0%	22,055	64%	52,933	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	070	IN STATE T	63	113	181%	236	48%	316	388	123%	1,187	33%	2,550	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	080	OUT OF ST	576	0	0%	150	0%	3,837	655	17%	1,000	65%	1,000	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	021	FOOD INST	0	79,857	0%	83,333	96%	0	366,563	0%	416,667	88%	1,000,000	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	022	RENTS-LEA	3,815	3,742	98%	6,508	57%	13,029	14,927	115%	22,225	67%	58,068	
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	023	HEAT ELEC	63,591	49,843	78%	58,658	85%	362,399	271,496	75%	334,286	81%	835,000	

2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	024	MAINT OTH	3,689	4,499	122%	4,547	99%	28,575	18,144	63%	35,214	52%	82,676
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	039	TELECOMM	19,958	1,864	9%	4,693	40%	56,468	12,907	23%	13,279	97%	40,205
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	041	AUDIT FUN	1	1	171%	1	128%	2,085	1,959	94%	2,800	70%	5,500
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	042	ADDITIONA	6,941	7,253	104%	8,894	82%	42,586	34,349	81%	54,572	63%	118,000
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	047	OWN FORC	23,240	15,125	65%	31,922	47%	101,237	46,781	46%	139,056	34%	230,404
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	048	CONTRACT	48,258	10,686	22%	118,073	9%	149,272	182,683	122%	365,226	50%	664,069
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	049	TRANSFER	0	123,861	0%	116,056	107%	352,935	375,063	106%	452,710	83%	1,392,673
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	102	CONTRACT	83,362	11,160	13%	12,327	91%	391,640	15,656	4%	57,914	27%	151,094
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8410	NHH - FACILITY/PATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	061	UNEMPLOY	1,530	2,441	160%	865	282%	12,116	19,279	159%	6,853	281%	17,000
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8583	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	022	RENTS-LEA	7,075	0	0%	17,767	0%	56,862	24,210	43%	142,795	17%	233,427
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	041	AUDIT FUN	0	3	0%	1,359	0%	5,307	6,709	126%	5,689	118%	16,307
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	042	ADDITIONA	37,715	39,104	104%	58,780	67%	231,405	185,198	80%	360,653	51%	636,210
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	066	EMPLOYEE	3,488	-450	-13%	3,670	-12%	16,322	0	0%	17,170	0%	25,000
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	100	PRESCRIPT	136,998	123,798	90%	142,789	87%	485,858	616,429	127%	506,393	122%	1,496,078
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	101	MEDICAL P	41,420	51,906	125%	62,889	83%	255,679	252,517	99%	388,209	65%	977,068
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	102	CONTRACT	1,422,250	88,259	6%	2,237,991	4%	2,883,725	4,398,666	153%	4,537,707	97%	15,655,014
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	501	PAYMENTS	4,508	5,325	118%	6,756	79%	17,761	19,778	111%	26,619	74%	61,182
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	523	CLIENT BEI	0	0	0%	160	0%	0	0	0%	802	0%	1,924
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8753	SEXUAL PREDATORS	102	CONTRACT	0	0	0%	7,142	0%	0	0	0%	35,710	0%	85,704
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOL	054	TRUST FUN	0	0	0%	1,067	0%	2,006	0	0%	12,618	0%	12,807
2018	010	95	HHS: 0094	HHS:	ALL OTHER	9400	NEW HAMP	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0094	HHS:	ALL OTHER				CATEGORY TOTALS			2,053,563	796,569	39%	3,188,371	25%	6,082,687	7,722,309	127%	8,773,129	88%	25,728,844
2018		95	HHS: 0094	HHS:	AGENCY TOTALS							5,814,871	4,542,207	78%	7,091,269	64%	26,104,234	27,553,556	106%	29,465,083	94%	75,921,501
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OI	010	PERSONAL	40,227	23,525	58%	23,237	101%	203,395	120,759	59%	117,490	103%	314,168
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OI	011	PERSONAL	0	2,396	0%	0	0%	119,717	45,529	38%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OI	012	PERSONAL	101,273	82,568	82%	79,599	104%	551,275	413,885	75%	433,292	96%	1,030,228
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OI	017	FT EMPLOY	0	0	0%	70,339	0%	0	0	0%	351,697	0%	844,073
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5000	COMMISSIONER'S OI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5010	OMH PARTNERSHIP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	010	PERSONAL	33,483	33,190	99%	34,116	97%	167,913	171,025	102%	171,089	100%	402,972
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	010	PERSONAL	260,159	232,523	89%	352,784	66%	1,247,375	1,325,434	106%	1,691,484	78%	4,034,218
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	012	PERSONAL	8,217	8,382	102%	12,587	67%	67,326	46,099	68%	103,127	45%	210,196
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5676	OFFICE OF BUSINES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5958	REFUGEE CASH & M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5976	REFUGEE TARGETE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5993	HEALTH PROF OPPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	5993	HEALTH PROF OPPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	7178	HOMELAND SECURI	059	TEMP FULL	6,057	6,309	104%	4,661	135%	33,314	27,293	82%	25,636	106%	58,637
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	8137	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	010	PERSONAL	325,563	308,278	95%	344,097	90%	1,571,207	1,535,432	98%	1,660,657	92%	3,636,079
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	0868	THEREAPUTIC CANN	010	PERSONAL	0	0	0%	22,978	0%	0	17,449	0%	114,889	15%	275,733
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5143	CHILD CARE LICENS	010	PERSONAL	67,272	75,083	112%	74,299	101%	358,068	385,098	108%	395,474	97%	922,591
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5143	CHILD CARE LICENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5143	CHILD CARE LICENS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5146	HEALTH FACILITIES /	010	PERSONAL	153,682	159,831	104%	149,239	107%	763,901	861,474	113%	741,814	116%	1,875,812
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5146	HEALTH FACILITIES /	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5146	HEALTH FACILITIES /	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERSONAL	263,300	223,484	85%	280,200	80%	1,262,581	1,232,317	98%	1,343,617	92%	3,003,744
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERSONAL	27,083	33,349	123%	39,710	84%	148,959	176,360	118%	218,403	81%	503,536
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5682	COMMUNITY RESIDE	010	PERSONAL	35,472	31,734	89%	29,274	108%	180,244	150,651	84%	148,752	101%	363,046

2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5682	COMMUNITY RESIDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5682	COMMUNITY RESIDE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	010	PERSONAL	51,879	46,564	90%	62,914	74%	324,197	258,044	80%	393,157	66%	760,165
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	011	PERSONAL	0	0	0%	7,619	0%	0	0	0%	38,093	0%	91,423
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	012	PERSONAL	6,987	16,472	236%	12,160	135%	38,429	83,588	218%	66,881	125%	159,421
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5683	OPERATIONS SUPPO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	010	PERSONAL	24,410	19,053	78%	24,627	77%	111,303	122,019	110%	112,296	109%	260,574
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	012	PERSONAL	6,987	7,127	102%	7,182	99%	38,429	39,198	102%	39,498	99%	94,150
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	5696	OMBUDSMAN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9520	OFFICE OF	6636	LONG TERM CARE O	010	PERSONAL	0	66,164	0%	26,330	251%	0	133,186	0%	131,652	101%	315,964
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5677	BUREAU OF HUMAN	010	PERSONAL	105,543	99,797	95%	110,422	90%	501,652	498,415	99%	524,840	95%	1,141,896
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5677	BUREAU OF HUMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5677	BUREAU OF HUMAN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5685	MANAGEMENT SUPP	010	PERSONAL	0	76,455	0%	67,584	113%	0	316,186	0%	337,918	94%	811,004
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5685	MANAGEMENT SUPP	012	PERSONAL	0	7,127	0%	7,244	98%	0	32,071	0%	36,222	89%	86,932
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	010	PERSONAL	33,989	33,729	99%	31,620	107%	178,347	173,397	97%	165,916	105%	394,864
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	010	PERSONAL	285,974	293,718	103%	1,790,422	16%	1,393,535	1,366,272	98%	1,351,401	101%	3,243,362
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	012	PERSONAL	74,217	68,620	92%	90,815	76%	454,854	463,078	102%	556,577	83%	1,243,606
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9540	OFFICE OF	5952	OFFICE OF INFORMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9550	QUALITY A	6637	QAI OPERATIONS	010	PERSONAL	0	172,190	0%	138,836	124%	0	724,673	0%	694,182	104%	1,666,036
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9550	QUALITY A	6637	QAI OPERATIONS	012	PERSONAL	0	16,077	0%	17,516	92%	0	88,422	0%	87,581	101%	210,195
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9580	COMMUNIT	5306	SYSTEM OF CARE G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9582	DCBCS TO	5822	TOBEY SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9582	DCBCS TO	5822	TOBEY SCHOOL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9582	DCBCS TO	5822	TOBEY SCHOOL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9583	DCBCS BH	7176	HOUSING - SHELTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9583	DCBCS BH	7177	EMERGENCY SHELT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9583	DCBCS BH	7177	EMERGENCY SHELT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9583	DCBCS BH	7177	EMERGENCY SHELT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	1387	TREATMENT - PREV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	1388	GOVERNORS COMM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	3079	TREATMENT AND PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	3079	TREATMENT AND PR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	3079	TREATMENT AND PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5367	TIRRELL HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5367	TIRRELL HOUSE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5381	STRATEGIC PREVEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5957	SAMHSA GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	FULL TIME PER	9584	DCBCS TR	5957	SAMHSA GRANTS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0095	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,911,772	2,143,743	112%	3,912,410	55%	9,716,020	10,807,352	111%	12,053,636	90%	27,954,625
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9500	OFFICE OF	5000	COMMISSIONER'S OI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9500	OFFICE OF	5676	OFFICE OF BUSINES	050	PERSONAL	12,950	23,204	179%	21,388	108%	58,813	104,901	178%	97,136	108%	269,145
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9500	OFFICE OF	5958	REFUGEE CASH & M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9500	OFFICE OF	7178	HOMELAND SECURI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9510	OFFICE OF	5695	IMPROVEMENT, INTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9510	OFFICE OF	5959	OFFICE OF REIMBUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	050	PERSONAL	13,326	26,152	196%	18,493	141%	104,771	134,197	128%	145,395	92%	287,527
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9520	OFFICE OF	0868	THEREAPUTIC CANN	050	PERSONAL	0	1,887	0%	5,472	34%	0	10,582	0%	27,358	39%	65,660
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9520	OFFICE OF	5143	CHILD CARE LICENS	050	PERSONAL	2,007	1,707	85%	414	412%	10,836	8,377	77%	2,070	405%	4,967
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9520	OFFICE OF	5146	HEALTH FACILITIES A	050	PERSONAL	3,927	4,896	125%	1,667	294%	46,861	38,203	82%	19,892	192%	40,619
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9520	OFFICE OF	5680	LEGAL SERVICES	050	PERSONAL	2,921	2,166	74%	2,603	83%	36,855	14,594	40%	32,845	44%	47,156
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9520	OFFICE OF	5682	COMMUNITY RESIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9520	OFFICE OF	5683	OPERATIONS SUPPO	050	PERSONAL	2,237	0	0%	38,515	0%	8,201	0	0%	55,294	0%	132,706
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9520	OFFICE OF	5696	OMBUDSMAN	050	PERSONAL	8,607	2,264	26%	12,124	19%	8,607	11,043	128%	12,124	91%	31,620
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9530	OFFICE OF	5677	BUREAU OF HUMAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9530	OFFICE OF	5685	MANAGEMENT SUPP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9530	OFFICE OF	5687	DHHS DISTRICT OFF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9540	OFFICE OF	5952	OFFICE OF INFORMA	050	PERSONAL	25,911	26,353	102%	4,182	630%	141,015	141,613	100%	22,760	622%	55,282
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9560	OFF MEDIC	6126	MEDICAID ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9570	DIV. OF CH	5028	ACCESS AND VISITA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9570	DIV. OF CH	5029	EXPEDITED IV-D SEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9570	DIV. OF CH	6128	CHILD SUPPORT SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9580	COMMUNIT	5306	SYSTEM OF CARE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9582	DCBCS TO	3076	WIA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9582	DCBCS TO	5822	TOBEY SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9582	DCBCS TO	5872	CHAPTER 1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9584	DCBCS TR	1387	TREATMENT - PREV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9584	DCBCS TR	2208	NATIONAL OUTCOME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9584	DCBCS TR	3079	TREATMENT AND PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9584	DCBCS TR	5367	TIRRELL HOUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	PART TIME TE	9584	DCBCS TR	5370	MULTIPLE OFFENDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 0095	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			71,885	88,630	123%	104,858	85%	415,957	463,511	111%	414,876	112%	934,682
2018	010	95	HHS: 0095	HHS:	OVERTIME TO	9500	OFFICE OF	5000	COMMISSIONER'S OI	018	OVERTIME	0	0	0%	603	0%	0	0	0%	3,017	0%	7,240
2018	010	95	HHS: 0095	HHS:	OVERTIME TO	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	018	OVERTIME	310	881	284%	420	210%	1,683	1,694	101%	2,282	74%	3,804
2018	010	95	HHS: 0095	HHS:	OVERTIME TO	9500	OFFICE OF	5676	OFFICE OF BUSINES	018	OVERTIME	2,480	1,639	66%	5,869	28%	14,374	10,543	73%	34,018	31%	52,051
2018	010	95	HHS: 0095	HHS:	OVERTIME TO	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	OVERTIME TO	9500	OFFICE OF	5958	REFUGEE CASH & M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 095	HHS:	OVERTIME TO	9500	OFFICE OF	7178	HOMELAND SECURI	018	OVERTIME	276	227	82%	447	51%	1,854	499	27%	3,005	17%	12,706
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9510	OFFICE OF	5695	IMPROVEMENT, INTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9510	OFFICE OF	5959	OFFICE OF REIMBUR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	018	OVERTIME	509	30	6%	377	8%	4,164	909	22%	938	97%	2,251
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9520	OFFICE OF	0868	THEREAPUTIC CANN	018	OVERTIME	0	0	0%	167	0%	0	154	0%	833	18%	2,000
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9520	OFFICE OF	5143	CHILD CARE LICENS	018	OVERTIME	0	0	0%	0	0%	129	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9520	OFFICE OF	5146	HEALTH FACILITIES /	018	OVERTIME	0	0	0%	568	0%	437	161	37%	5,677	3%	6,816
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9520	OFFICE OF	5680	LEGAL SERVICES	018	OVERTIME	0	2,071	0%	112	1,853%	5,499	6,904	126%	480	1,438%	1,341
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9520	OFFICE OF	5682	COMMUNITY RESIDE	018	OVERTIME	0	0	0%	4	0%	0	0	0%	20	0%	49
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9520	OFFICE OF	5683	OPERATIONS SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9520	OFFICE OF	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9530	OFFICE OF	5677	BUREAU OF HUMAN	018	OVERTIME	325	1,689	520%	520	325%	4,655	4,333	93%	7,446	58%	17,780
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9530	OFFICE OF	5685	MANAGEMENT SUPP	018	OVERTIME	0	16	0%	0	0%	0	27	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9530	OFFICE OF	5687	DHHS DISTRICT OFF	018	OVERTIME	0	0	0%	202	0%	0	0	0%	1,009	0%	2,421
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9540	OFFICE OF	5952	OFFICE OF INFORMA	018	OVERTIME	9,337	13,681	147%	8,333	164%	46,673	69,361	149%	41,667	166%	100,000
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9560	OFF MEDIC	6126	MEDICAID ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9582	DCBCS TO	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9584	DCBCS TR	3079	TREATMENT AND PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9584	DCBCS TR	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9584	DCBCS TR	5370	MULTIPLE OFFENDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	OVERTIME TO	9584	DCBCS TR	5381	STRATEGIC PREVEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 095	HHS:	OVERTIME TO	TALS			CATEGORY TOTALS			13,236	20,233	153%	17,623	115%	79,468	94,585	119%	100,392	94%	208,459
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5000	COMMISSIONER'S OF	060	BENEFITS	51,654	44,315	86%	43,394	102%	314,121	225,011	72%	263,891	85%	676,061
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5010	OMH PARTNERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	060	BENEFITS	17,409	16,480	95%	18,189	91%	92,473	94,456	102%	96,616	98%	232,164
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5444	COUNCIL EXPENDITU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5676	OFFICE OF BUSINES	060	BENEFITS	143,286	127,568	89%	187,641	68%	752,797	749,626	100%	985,833	76%	2,354,904
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5958	REFUGEE CASH & M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5976	REFUGEE TARGETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	5993	HEALTH PROF OPPO	060	BENEFITS	-77	0	0%	0	0%	-77	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	6500	FEDERAL GRANT AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	7023	EMERGENCY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	7136	UNCOMPENSATED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	7178	HOMELAND SECURI	060	BENEFITS	1,885	1,936	103%	2,794	69%	10,437	7,480	72%	15,465	48%	36,017
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	8137	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	8584	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9500	OFFICE OF	8805	MEDICAID ENHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9510	OFFICE OF	5695	IMPROVEMENT, INTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9510	OFFICE OF	5959	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	060	BENEFITS	156,451	149,453	96%	171,696	87%	813,650	796,006	98%	892,937	89%	1,993,856
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	0868	THEREAPUTIC CANN	060	BENEFITS	0	144	0%	10,417	1%	0	13,033	0%	52,083	25%	125,000
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	5143	CHILD CARE LICENS	060	BENEFITS	40,849	44,222	108%	49,381	90%	217,341	235,636	108%	262,736	90%	621,677
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	5146	HEALTH FACILITIES /	060	BENEFITS	67,517	69,225	103%	68,705	101%	362,005	382,612	106%	368,373	104%	930,507
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	5680	LEGAL SERVICES	060	BENEFITS	123,274	118,876	96%	138,775	86%	646,788	655,129	101%	728,116	90%	1,703,950
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	5682	COMMUNITY RESIDE	060	BENEFITS	16,930	14,231	84%	16,063	89%	90,130	69,502	77%	85,514	81%	200,223
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	5683	OPERATIONS SUPPO	060	BENEFITS	28,548	29,270	103%	47,359	62%	160,884	155,899	97%	266,891	58%	512,908
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	5696	OMBUDSMAN	060	BENEFITS	14,067	12,180	87%	14,609	83%	69,789	72,512	104%	72,481	100%	173,267
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9520	OFFICE OF	6636	LONG TERM CARE O	060	BENEFITS	0	31,211	0%	11,834	264%	0	63,885	0%	59,170	108%	142,009
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9530	OFFICE OF	5677	BUREAU OF HUMAN	060	BENEFITS	52,598	57,235	109%	58,030	99%	296,725	298,585	101%	327,370	91%	741,886
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9530	OFFICE OF	5685	MANAGEMENT SUPP	060	BENEFITS	0	44,740	0%	47,206	95%	0	203,212	0%	236,031	86%	566,475
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9530	OFFICE OF	5687	DHHS DISTRICT OFF	060	BENEFITS	17,376	18,064	104%	15,725	115%	95,253	99,592	105%	86,204	116%	213,676
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9540	OFFICE OF	5691	MANAGEMENT SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9540	OFFICE OF	5952	OFFICE OF INFORMA	060	BENEFITS	156,609	164,060	105%	481,482	34%	830,890	842,248	101%	875,920	96%	2,102,209
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9550	QUALITY A	6637	QAI OPERATIONS	060	BENEFITS	0	82,419	0%	70,912	116%	0	354,711	0%	354,558	100%	850,938
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6126	MEDICAID ADMINIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6142	NORTH COUNTRY DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9560	OFF MEDIC	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9570	DIV. OF CH	5028	ACCESS AND VISITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9570	DIV. OF CH	5029	EXPEDITED IV-D SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6133	STATE DISBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6139	NECSES REQUIREM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9570	DIV. OF CH	6140	BANK MATCH / UTILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9580	COMMUNIT	5306	SYSTEM OF CARE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9580	COMMUNIT	5876	SPECIAL EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9582	DCBCS TO	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9582	DCBCS TO	5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9582	DCBCS TO	5864	VOCATIONAL OPPOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9582	DCBCS TO	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9582	DCBCS TO	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9583	DCBCS BH	7021	HOMELESS HOUSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9583	DCBCS BH	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9583	DCBCS BH	7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9583	DCBCS BH	7177	EMERGENCY SHELT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	1387	TREATMENT - PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	1388	GOVERNORS COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	3079	TREATMENT AND PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	5365	ALCOHOL AND OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	5368	WORKFORCE DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	5370	MULTIPLE OFFENDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TR	5373	DRUG FORFEITURE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TRI	5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TRI	5381	STRATEGIC PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TRI	5382	ALCOHOL - OTHER D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TRI	5386	DISCRETIONARY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9584	DCBCS TRI	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	BENEFITS TOT	9998	ERP GRAN	9808	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 095	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			888,377	1,025,629	115%	1,454,213	71%	4,753,207	5,319,136	112%	6,030,191	88%	14,177,727
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9500	OFFICE OF	5000	COMMISSIONER'S OI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9510	OFFICE OF	5695	IMPROVEMENT, INTE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9520	OFFICE OF	5143	CHILD CARE LICENS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9520	OFFICE OF	5146	HEALTH FACILITIES /	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9520	OFFICE OF	5680	LEGAL SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9520	OFFICE OF	5682	COMMUNITY RESIDE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9520	OFFICE OF	5683	OPERATIONS SUPPO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9530	OFFICE OF	5685	MANAGEMENT SUPP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9540	OFFICE OF	5952	OFFICE OF INFORMA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9570	DIV. OF CH	5028	ACCESS AND VISITA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9570	DIV. OF CH	5029	EXPEDITED IV-D SEF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9580	COMMUNIT	5306	SYSTEM OF CARE G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9582	DCBCS TO	3076	WIA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9582	DCBCS TO	5822	TOBEY SCHOOL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9584	DCBCS TRI	2208	NATIONAL OUTCOME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9584	DCBCS TRI	3079	TREATMENT AND PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CONSULTANTS	9584	DCBCS TRI	5365	ALCOHOL AND OTHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: 095	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	0009	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5000	COMMISSIONER'S OI	020	CURRENT	1,176	5,940	505%	612	971%	7,476	12,972	174%	3,890	333%	17,443
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5010	OMH PARTNERSHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	020	CURRENT	289	225	78%	431	52%	473	480	101%	707	68%	3,500
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5423	TAMIFLU SECURITY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5442	MINORITY HEALTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5444	COUNCIL EXPENDIT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5676	OFFICE OF BUSINES	020	CURRENT	5,468	54,942	1,005%	5,638	974%	318,741	381,189	120%	328,634	116%	713,359
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5958	REFUGEE CASH & M	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5973	REFUGEE SCHOOL I	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	5993	HEALTH PROF OPPO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	6500	FEDERAL GRANT AD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	7023	EMERGENCY SERVI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	7136	UNCOMPENSATED C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	7178	HOMELAND SECURI	020	CURRENT	518	289	56%	573	50%	6,854	774	11%	7,584	10%	9,110
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	8137	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	8584	UNEMPLOYMENT CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9500	OFFICE OF	8805	MEDICAID ENHANCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9510	OFFICE OF	5695	IMPROVEMENT, INTE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9510	OFFICE OF	5959	OFFICE OF REIMBUR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	020	CURRENT	1,913	3,400	178%	1,674	203%	8,533	10,361	121%	7,466	139%	31,581
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	0868	THEREAPUTIC CANN	020	CURRENT	0	889	0%	5,963	15%	0	6,294	0%	29,817	21%	71,560
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	5143	CHILD CARE LICENS	020	CURRENT	639	1,141	179%	665	172%	3,788	4,279	113%	3,947	108%	10,384
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	5146	HEALTH FACILITIES /	020	CURRENT	511	1,230	241%	549	224%	5,633	5,542	98%	6,055	92%	12,754
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	5680	LEGAL SERVICES	020	CURRENT	1,574	2,289	145%	1,595	144%	5,427	8,190	151%	5,498	149%	21,889
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	5682	COMMUNITY RESIDE	020	CURRENT	54	149	278%	34	437%	887	304	34%	565	54%	2,012
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	5683	OPERATIONS SUPPO	020	CURRENT	1,995	1,583	79%	5,585	28%	6,327	7,588	120%	4,405	172%	10,573
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	5696	OMBUDSMAN	020	CURRENT	106	48	45%	228	21%	297	140	47%	634	22%	1,916
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9520	OFFICE OF	6636	LONG TERM CARE O	020	CURRENT	0	0	0%	867	0%	0	0	0%	4,336	0%	10,406
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9530	OFFICE OF	5677	BUREAU OF HUMAN	020	CURRENT	3,063	960	31%	2,513	38%	12,131	4,928	41%	9,951	50%	23,199
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9530	OFFICE OF	5685	MANAGEMENT SUPP	020	CURRENT	5,955	18,241	306%	6,246	292%	127,433	115,929	91%	133,645	87%	569,359
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9530	OFFICE OF	5687	DHHS DISTRICT OFF	020	CURRENT	12,954	10,776	83%	12,854	84%	48,193	38,241	79%	47,821	80%	132,103
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9540	OFFICE OF	5691	MANAGEMENT SYST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9540	OFFICE OF	5952	OFFICE OF INFORMA	020	CURRENT	13,856	34,247	247%	20,316	169%	76,814	92,300	120%	112,626	82%	297,078
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9550	QUALITY A	6637	QAI OPERATIONS	020	CURRENT	0	739	0%	1,013	73%	0	6,516	0%	5,063	129%	12,150
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9550	QUALITY A	6638	TEFT GRANT	020	CURRENT	0	0	0%	1,059	0%	0	0	0%	5,295	0%	12,708
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	5195	CATASTROPHIC ILLN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	5954	UNH FEDERAL CLAIM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6126	MEDICAID ADMINIST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6138	SCHIP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6141	MEAD PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6142	NORTH COUNTRY DI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6143	PHARMACY SERVICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6147	PROVIDER PAYMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9560	OFF MEDIC	6178	BCC PROGRAM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9570	DIV. OF CH	5028	ACCESS AND VISITA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9570	DIV. OF CH	5029	EXPEDITED IV-D SEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9570	DIV. OF CH	6133	STATE DISBURSEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9570	DIV. OF CH	6139	NECSES REQUIREM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9570	DIV. OF CH	6140	BANK MATCH / UTILI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9580	COMMUNIT	1225	STATE INNOVATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9580	COMMUNIT	3316	BALANCING INCENTI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9580	COMMUNIT	5306	SYSTEM OF CARE G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9580	COMMUNIT	5876	SPECIAL EDUCATION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9582	DCBCS TO	3076	WIA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9582	DCBCS TO	5822	TOBEY SCHOOL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9582	DCBCS TO	5864	VOCATIONAL OPPOR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9582	DCBCS TO	5869	IDEA	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9582	DCBCS TO	5872	CHAPTER 1	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9583	DCBCS BH	7021	HOMELESS HOUSING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9583	DCBCS BH	7150	PATH GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9583	DCBCS BH	7176	HOUSING - SHELTER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9583	DCBCS BH	7177	EMERGENCY SHELT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9584	DCBCS TRI	1387	TREATMENT - PREV	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	CURRENT EXP	9584	DCBCS TRI	1388	GOVERNORS COMM	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	2208	NATIONAL OUTCOME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	3079	TREATMENT AND PR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	3338	PFS GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5365	ALCOHOL AND OTHE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5367	TIRRELL HOUSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5368	WORKFORCE DEVEL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5369	ALCOHOL EDUCATIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5370	MULTIPLE OFFENDE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5373	DRUG FORFEITURE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5376	NATIONAL OUTCOME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5381	STRATEGIC PREVEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5382	ALCOHOL - OTHER D	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5386	DISCRETIONARY DR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9584	DCBCS TRI	5957	SAMHSA GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9599	ARRA STIM	0832	HOMELESS PREVEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	CURRENT EXP	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0095	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			50,070	137,091	274%	68,414	200%	629,007	696,029	111%	717,938	97%	1,963,083	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	021	FOOD INST	0	0	0%	8	0%	0	0	0%	40	0%	96	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	022	RENTS-LEA	127	328	258%	386	85%	635	1,238	195%	1,929	64%	4,630	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	026	ORGANIZAT	11,200	170	2%	11,200	2%	11,200	28,670	256%	11,200	256%	40,200	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	039	TELECOMM	1,663	0	0%	242	0%	4,538	4,023	89%	659	610%	4,371	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	040	INDIRECT C	14,513	47,483	327%	10,884	436%	72,816	123,716	170%	54,608	227%	131,000	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	041	AUDIT FUN	84	75	89%	79	95%	477	415	87%	447	93%	1,072	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	042	ADDITIONA	2,726	4,495	165%	3,102	145%	15,883	16,701	105%	18,075	92%	38,737	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	070	IN STATE T	1,098	1,720	157%	610	282%	2,724	5,511	202%	1,514	364%	6,377	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	080	OUT OF ST	907	0	0%	462	0%	1,646	1,327	81%	839	158%	1,493	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	022	RENTS-LEA	0	40	0%	127	32%	271	160	59%	697	23%	1,520	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	83	0%	200	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	028	TRANSFER	0	0	0%	357	0%	0	0	0%	1,787	0%	4,288	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	039	TELECOMM	242	0	0%	0	0%	242	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	041	AUDIT FUN	3	3	100%	3	99%	20	19	94%	20	93%	47	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	042	ADDITIONA	796	1,221	154%	843	145%	4,635	4,539	98%	4,912	92%	10,527	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	066	EMPLOYEE	191	22	11%	328	7%	1,928	1,409	73%	3,315	43%	9,000	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	070	IN STATE T	531	515	97%	840	61%	2,123	1,787	84%	3,357	53%	11,070	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	080	OUT OF ST	0	0	0%	422	0%	226	0	0%	1,691	0%	5,060	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5423	TAMIFLU SECURITY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	024	MAINT OTH	0	0	0%	5,181	0%	62,166	62,166	100%	62,166	100%	62,166	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	026	ORGANIZAT	0	0	0%	44	0%	190	0	0%	73	0%	523	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	030	EQUIPMENT	0	640	0%	124	516%	439	640	146%	385	166%	1,488	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	035	SHARED SE	0	0	0%	0	0%	38,514	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	039	TELECOMM	2,642	123,606	4,679%	128,416	96%	3,758	622,306	16,561%	182,664	341%	1,515,155	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	041	AUDIT FUN	143	204	142%	137	149%	1,045	1,132	108%	998	113%	2,295	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	042	ADDITIONA	5,911	11,134	188%	7,685	145%	34,434	41,373	120%	44,775	92%	95,960	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	070	IN STATE T	1,064	1,520	143%	850	179%	6,125	9,344	153%	4,894	191%	10,303	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	080	OUT OF ST	0	0	0%	417	0%	0	2,052	0%	2,083	99%	5,000	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	501	PAYMENTS	5,102	1,078	21%	5,891	18%	12,447	15,309	123%	14,371	107%	119,327	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	6500	FEDERAL GRANT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	030	EQUIPMEN	0	0	0%	4,544	0%	0	54,523	0%	22,718	240%	54,523
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	102	CONTRACT	77	0	0%	145	0%	34,748	0	0%	65,299	0%	68,664
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	515	HOSP UNC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	022	RENTS-LEA	0	40	0%	50	80%	4,975	160	3%	250	64%	600
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	039	TELECOMM	0	316	0%	150	211%	1,885	1,668	88%	748	223%	1,796
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	041	AUDIT FUN	2	2	107%	4	43%	10	9	94%	24	38%	50
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	049	TRANSFER	0	0	0%	550	0%	0	0	0%	2,750	0%	6,600
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	070	IN STATE T	0	388	0%	250	155%	122	738	605%	439	168%	3,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	041	AUDIT FUN	2	2	106%	1	156%	22	0	-1%	15	-1%	24
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	062	WORKERS	7,408	115,467	1,559%	742	15,555%	60,086	276,270	460%	6,020	4,589%	56,641
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	041	AUDIT FUN	0	0	0%	0	0%	5	5	100%	5	100%	5
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	061	UNEMPLOY	5,000	3,153	63%	1,267	249%	20,746	18,079	87%	5,256	344%	16,412
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9500	OFFICE OF	8805	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	022	RENTS-LEA	0	43	0%	21	206%	172	172	100%	172	100%	250
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	026	ORGANIZA	0	125	0%	10	1,200%	128	125	98%	125	100%	125
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	030	EQUIPMEN	0	0	0%	128	0%	263	1,322	503%	671	197%	1,530
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	039	TELECOMM	3,462	254	7%	243	105%	4,954	1,570	32%	348	452%	2,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	040	INDIRECT C	2,679	-163	-6%	2,592	-6%	13,258	9,884	75%	12,826	77%	31,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	041	AUDIT FUN	206	215	105%	207	104%	1,170	1,220	104%	1,176	104%	2,644
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	042	ADDITIONA	7,044	7,398	105%	8,551	87%	42,437	33,210	78%	51,519	64%	102,920
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	049	TRANSFER	0	0	0%	37	0%	444	225	51%	444	51%	444
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	54	0%	130
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	070	IN STATE T	2,613	2,901	111%	3,085	94%	10,518	9,975	95%	12,416	80%	29,948
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	080	OUT OF ST	579	0	0%	590	0%	2,649	204	8%	2,697	8%	3,252
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	102	CONTRACT	0	0	0%	23,002	0%	5,544	0	0%	276,020	0%	276,020

2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	039	TELECOMM	0	0	0%	83	0%	0	7	0%	417	2%	1,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	188	0%	450
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	070	IN STATE T	0	0	0%	227	0%	0	39	0%	1,136	3%	2,726
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	026	ORGANIZAT	0	0	0%	0	0%	85	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	030	EQUIPMENT	0	0	0%	14	0%	0	0	0%	70	0%	167
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	039	TELECOMM	1,138	332	29%	303	110%	2,835	2,979	105%	754	395%	2,989
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	041	AUDIT FUN	60	75	125%	65	115%	351	392	112%	379	103%	900
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	042	ADDITIONA	4,013	3,777	94%	4,988	76%	25,646	16,520	64%	31,875	52%	58,549
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	049	TRANSFER	0	3,780	0%	4,116	92%	8,708	12,480	143%	9,323	134%	49,395
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	066	EMPLOYEE	0	0	0%	0	0%	1,598	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	070	IN STATE T	3,428	3,195	93%	5,007	64%	16,283	15,773	97%	23,779	66%	64,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	080	OUT OF ST	0	0	0%	167	0%	0	1,114	0%	833	134%	2,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	026	ORGANIZAT	0	0	0%	46	0%	340	285	84%	549	52%	549
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	030	EQUIPMENT	0	450	0%	88	514%	0	450	0%	438	103%	1,050
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	037	TECHNOLO	0	0	0%	3,134	0%	0	36,666	0%	15,670	234%	37,609
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	039	TELECOMM	1,349	140	10%	98	143%	1,826	822	45%	132	621%	1,300
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	041	AUDIT FUN	138	149	108%	190	78%	749	818	109%	1,026	80%	2,500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	042	ADDITIONA	2,508	3,225	129%	3,587	90%	16,028	14,108	88%	22,925	62%	50,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	049	TRANSFER	0	0	0%	3,965	0%	10,791	8,570	79%	11,787	73%	47,583
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	066	EMPLOYEE	0	0	0%	47	0%	0	0	0%	235	0%	563
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	070	IN STATE T	12,554	9,631	77%	17,372	55%	57,246	40,573	71%	79,213	51%	179,354
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	080	OUT OF ST	1,387	475	34%	1,703	28%	6,675	9,660	145%	8,194	118%	24,400
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	103	CONTRACT	0	0	0%	12,500	0%	14,175	59	0%	150,000	0%	150,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	022	RENTS-LEA	0	0	0%	27	0%	318	0	0%	227	0%	318
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	039	TELECOMM	1,847	227	12%	106	215%	2,902	1,025	35%	166	616%	1,043
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	041	AUDIT FUN	121	139	115%	186	75%	688	661	96%	1,058	63%	2,500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	042	ADDITIONA	5,016	6,450	129%	7,175	90%	32,057	28,216	88%	45,850	62%	100,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	066	EMPLOYEE	0	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	070	IN STATE T	3,230	1,896	59%	3,423	55%	14,196	17,901	126%	15,044	119%	47,553
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	080	OUT OF ST	0	1,458	0%	201	724%	0	1,536	0%	1,007	153%	2,417
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	039	TELECOMM	273	0	0%	68	0%	398	0	0%	99	0%	257
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	041	AUDIT FUN	26	24	93%	24	102%	144	111	78%	131	85%	325
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	042	ADDITIONA	1,276	1,353	106%	1,505	90%	8,154	5,920	73%	9,620	62%	20,982
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	335	0%	804
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	070	IN STATE T	241	2,012	833%	387	520%	1,140	5,096	447%	1,827	279%	7,909
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	022	RENTS-LEA	0	151	0%	122	124%	715	715	100%	767	93%	1,467
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	026	ORGANIZAT	0	0	0%	18	0%	0	0	0%	88	0%	211
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	938	0%	2,250
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	039	TELECOMM	525	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	040	INDIRECT C	1,996	13,328	668%	1,967	677%	9,934	22,421	226%	9,790	229%	24,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	041	AUDIT FUN	38	48	126%	46	106%	207	221	107%	247	89%	632
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	042	ADDITIONA	1,053	1,090	104%	1,213	90%	6,732	4,770	71%	7,751	62%	16,906
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	070	IN STATE T	261	413	158%	1,083	38%	1,043	2,397	230%	4,322	55%	5,358
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	080	OUT OF ST	0	0	0%	15	0%	0	0	0%	75	0%	181
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	022	RENTS-LEA	0	152	0%	429	35%	760	760	100%	2,147	35%	5,152
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	039	TELECOMM	202	59	29%	116	51%	202	356	176%	116	307%	1,179
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	041	AUDIT FUN	14	12	92%	18	70%	76	87	114%	100	87%	250
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	042	ADDITIONA	451	581	129%	646	90%	2,885	2,539	88%	4,126	62%	9,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	066	EMPLOYEE	0	0	0%	0	0%	400	0	0%	0	0%	0

2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	070	IN STATE T	21	111	532%	81	136%	65	111	170%	253	44%	1,103
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	022	RENTS-LEA	0	89	0%	121	73%	0	445	0%	606	73%	1,454
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	026	ORGANIZA	0	0	0%	45	0%	0	0	0%	225	0%	540
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	041	AUDIT FUN	0	20	0%	23	86%	0	89	0%	117	76%	281
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	042	ADDITIONA	0	323	0%	417	77%	0	1,411	0%	2,083	68%	5,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	070	IN STATE T	0	3,205	0%	3,200	100%	0	8,443	0%	16,000	53%	38,400
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	080	OUT OF ST	0	-3,173	0%	208	-1,523%	0	-3,173	0%	1,042	-305%	2,500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	102	CONTRACT	0	0	0%	4,560	0%	0	0	0%	22,801	0%	54,722
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	022	RENTS-LEA	156	73	47%	164	44%	780	687	88%	820	84%	1,969
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	026	ORGANIZA	0	0	0%	60	0%	0	0	0%	301	0%	722
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	030	EQUIPMEN	0	0	0%	0	0%	1,282	0	0%	2	0%	2
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	039	TELECOMM	889	0	0%	0	0%	1,443	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	041	AUDIT FUN	36	38	106%	29	133%	224	219	98%	180	122%	415
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	042	ADDITIONA	1,354	1,863	138%	1,594	117%	8,212	6,836	83%	9,667	71%	20,157
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	066	EMPLOYEE	37,191	9,246	25%	80,874	11%	62,881	55,932	89%	136,739	41%	329,855
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	070	IN STATE T	-422	18	0%	93	20%	78	299	384%	228	131%	1,115
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	080	OUT OF ST	368	0	0%	0	0%	998	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	022	RENTS-LEA	432,815	391,622	90%	661,493	59%	1,887,250	2,106,946	112%	2,884,382	73%	6,194,658
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	023	HEAT ELEC	0	4,581	0%	1,239	370%	0	6,573	0%	6,196	106%	14,871
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	024	MAINT OTH	0	0	0%	72	0%	0	760	0%	359	212%	862
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	028	TRANSFER	25,558	0	0%	31,462	0%	107,130	118,258	110%	131,880	90%	308,748
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	030	EQUIPMEN	99,280	49,149	50%	442,284	11%	185,701	135,480	73%	827,284	16%	951,216
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	039	TELECOMM	5,024	8,502	169%	1,346	632%	33,836	21,710	64%	9,062	240%	68,251
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	040	INDIRECT C	2,602	5,234	201%	2,569	204%	12,564	16,175	129%	12,407	130%	31,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	041	AUDIT FUN	247	400	162%	205	195%	1,709	1,595	93%	1,423	112%	3,772
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	049	TRANSFER	543,126	432,438	80%	625,609	69%	1,398,076	1,534,624	110%	1,610,398	95%	5,881,397
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	103	CONTRACT	19,741	24,477	124%	16,666	147%	1,052,399	124,153	12%	888,497	14%	1,725,250
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	030	EQUIPMEN	0	0	0%	31	0%	0	0	0%	154	0%	369
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	039	TELECOMM	8,718	1,181	14%	543	217%	35,453	3,848	11%	2,209	174%	8,895
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	041	AUDIT FUN	28	23	83%	26	88%	176	137	78%	167	82%	377
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	042	ADDITIONA	899	1,318	147%	1,128	117%	5,450	4,835	89%	6,837	71%	14,257
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	070	IN STATE T	2,143	1,211	56%	1,818	67%	10,720	6,762	63%	9,091	74%	15,410
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	026	ORGANIZA	0	0	0%	2,500	0%	0	154	0%	12,500	1%	30,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	027	TRANSFER	2,095,280	3,117,930	149%	3,550,179	88%	11,354,122	12,359,543	109%	19,238,083	64%	43,626,473
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	039	TELECOMM	3,692	1,088	29%	5,362	20%	6,546	8,658	132%	9,507	91%	50,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	040	INDIRECT C	7,513	0	0%	0	0%	37,694	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	041	AUDIT FUN	3,380	0	0%	0	0%	14,721	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	042	ADDITIONA	7,480	0	0%	0	0%	47,360	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	070	IN STATE T	0	0	0%	0	0%	55	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	080	OUT OF ST	1,145	0	0%	0	0%	4,577	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	102	CONTRACT	1,891,542	2,895,804	153%	2,398,570	121%	9,427,887	13,902,751	147%	11,955,031	116%	29,755,630
2018	010	95	HHS: 095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	039	TELECOMM	0	199	0%	206	97%	0	1,337	0%	1,028	130%	2,467
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	040	INDIRECT C	0	-39	0%	833	-5%	0	0	0%	4,167	0%	10,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	041	AUDIT FUN	0	0	0%	15	0%	0	184	0%	77	240%	184
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	042	ADDITIONA	0	3,436	0%	2,083	165%	0	13,045	0%	10,417	125%	25,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	066	EMPLOYEE	0	90	0%	375	24%	0	110	0%	1,875	6%	4,500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	070	IN STATE T	0	461	0%	1,341	34%	0	1,585	0%	6,703	24%	16,088
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	021	FOOD INST	0	0	0%	117	0%	0	0	0%	583	0%	1,400

2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	041	AUDIT FUN	0	0	0%	19	0%	0	1	0%	97	1%	234
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	080	OUT OF ST	0	0	0%	587	0%	0	918	0%	2,936	31%	7,046
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	102	CONTRACT	0	27,500	0%	45,268	61%	0	27,500	0%	226,338	12%	543,212
2018	010	95	HHS: 095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	230	INTERPRET	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	560	INSURANC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6142	NORTH COUNTRY DI	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	518	MMA SUPP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	526	SPECIALTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREM	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	1225	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	3316	BALANCING INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5306	SYSTEM OF CARE GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9580	COMMUNIT	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	523	CLIENT BEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	537	EDUCATIOI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOI	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9582	DCBCS TO	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	057	BOOKS PEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	067	TRAINING (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	040	INDIRECT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	229	SHERIFF RI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE I	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	95	HHS: 0095	HHS:	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: 0	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	95	HHS: 0	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	95	HHS: 0	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	020	95	HHS: 0	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	020	95	HHS: 0	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	040	95	HHS: 0	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	040	95	HHS: 0	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: 0	095	HHS:	ALL OTHER				CATEGORY TOTALS			5,310,965	7,357,434	139%	8,187,812	90%	26,429,241	32,078,182	121%	39,399,083	81%	93,427,661
2018		95	HHS: 0	095	HHS:	AGENCY TOTALS							8,246,305	10,772,761	131%	13,745,330	78%	42,022,900	49,458,795	118%	58,716,116	84%	138,666,237
2018		95	HHS: COMMISSION		DEPT FULL TIME TOTALS								11,555,440	11,795,342	102%	14,338,263	82%	59,453,916	61,198,085	103%	65,352,190	94%	156,782,731
2018		95	HHS: COMMISSION		DEPT PART TIME TEMP TOTALS								382,229	369,250	97%	606,956	61%	2,050,348	1,995,794	97%	2,165,815	92%	4,923,875
2018		95	HHS: COMMISSION		DEPT OVERTIME TOTALS								227,099	324,990	143%	193,498	168%	1,552,186	1,873,315	121%	1,218,995	154%	3,171,629
2018		95	HHS: COMMISSION		DEPT BENEFITS TOTALS								5,842,144	6,055,088	104%	6,898,287	88%	31,245,434	32,621,839	104%	35,062,112	93%	85,716,211
2018		95	HHS: COMMISSION		DEPT CONSULTANTS TOTALS								498,643	78,351	16%	110,198	71%	2,388,921	332,021	14%	752,759	44%	2,164,390
2018		95	HHS: COMMISSION		DEPT CURRENT EXPENSE TOTALS								328,242	452,559	138%	514,405	88%	1,875,874	1,896,355	101%	2,361,319	80%	6,170,907
2018		95	HHS: COMMISSION		DEPT ALL OTHER TOTALS								229,518,473	198,222,040	86%	261,218,336	76%	978,976,979	932,647,150	95%	1,104,186,896	84%	2,523,251,734
2018		95	HHS: COMMI		DEPARTMENT TOTALS								248,352,270	217,297,620	87%	283,879,942	77%	1,077,543,658	1,032,564,561	96%	1,211,100,088	85%	2,782,181,478
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2107	AERONAUTICS	010	PERSONAL	23,225	26,767	115%	25,555	105%	122,093	137,405	113%	134,341	102%	322,323
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2107	AERONAUTICS	011	PERSONAL	6,987	7,127	102%	7,182	99%	38,430	39,197	102%	39,499	99%	94,150
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2107	AERONAUTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2107	AERONAUTICS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2916	PUBLIC TRANSPORT	010	PERSONAL	27,350	30,792	113%	34,563	89%	135,762	155,721	115%	171,569	91%	407,566
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2916	PUBLIC TRANSPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2916	PUBLIC TRANSPORT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2931	RAILROAD	010	PERSONAL	10,849	11,337	105%	10,995	103%	52,918	54,256	103%	53,633	101%	125,746
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2931	RAILROAD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2936	REIMBURSABLE MAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	2937	COMPENSATION BEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2938	DEBT SERVICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2939	TRANSFERS TO OTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2940	GENERAL FUND OVE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	2941	COMPENSATION BEI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	010	PERSONAL	54,265	59,948	110%	62,142	96%	247,220	279,681	113%	283,110	99%	694,864
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	011	PERSONAL	9,673	9,866	102%	9,783	101%	53,199	54,264	102%	53,808	101%	128,259
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	012	PERSONAL	8,690	8,863	102%	8,881	100%	47,793	48,749	102%	48,843	100%	116,424
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	013	PERSONAL	9,397	9,585	102%	9,619	100%	51,685	52,718	102%	52,905	100%	126,106
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	014	PERSONAL	9,162	9,345	102%	9,381	100%	50,391	51,399	102%	51,597	100%	122,988
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	015	PERSONAL	24,451	24,940	102%	24,914	100%	134,481	137,170	102%	137,026	100%	326,621
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3053	BENEFIT ADJUSTME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9600	ADMINISTR	3071	MOTOR FUEL INVEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9602	DIVISION O	3001	DIVISION OF FINANC	010	PERSONAL	157,586	168,010	107%	164,179	102%	778,827	822,090	106%	811,409	101%	1,950,475
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9602	DIVISION O	3001	DIVISION OF FINANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9602	DIVISION O	3001	DIVISION OF FINANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	010	PERSONAL	25,425	22,668	89%	25,296	90%	126,757	129,862	102%	126,113	103%	309,490
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3017	HUMAN RESOURCES	010	PERSONAL	44,674	46,138	103%	45,942	100%	234,519	245,030	104%	241,180	102%	582,566
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3017	HUMAN RESOURCES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3017	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	5031	OFFICE OF STEWAR	010	PERSONAL	35,255	34,000	96%	38,993	87%	190,335	181,839	96%	210,517	86%	469,560
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	5031	OFFICE OF STEWAR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9603	DIV OF POI	5031	OFFICE OF STEWAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	2928	WINTER MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	2928	WINTER MAINTENAN	017	FT EMPLOY	43,360	42,155	97%	44,288	95%	43,360	42,155	97%	44,288	95%	544,320
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	2928	WINTER MAINTENAN	019	HOLIDAY P	0	0	0%	2,759	0%	0	31	11,004%	0	10,624%	33,109
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	010	PERSONAL	286,295	305,074	107%	302,054	101%	1,495,256	1,528,894	102%	1,577,563	97%	3,782,787
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	017	FT EMPLOY	1,660	1,750	105%	2,049	85%	1,660	1,750	105%	2,049	85%	24,840
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3005	MECHANICAL SERVI	019	HOLIDAY P	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	010	PERSONAL	2,143,672	2,179,691	102%	2,322,290	94%	10,828,901	10,817,689	100%	11,731,203	92%	27,636,378
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	019	HOLIDAY P	0	0	0%	771	0%	1,310	1,522	116%	3,939	39%	9,247
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	010	PERSONAL	323,041	300,055	93%	335,247	90%	1,579,156	1,512,223	96%	1,638,825	92%	3,824,744
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	019	HOLIDAY P	0	0	0%	3	0%	0	0	0%	13	0%	32
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	010	PERSONAL	246,382	252,341	102%	265,741	95%	1,190,621	1,271,415	107%	1,284,173	99%	3,051,920
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	017	FT EMPLOY	210	210	100%	213	99%	210	210	100%	213	99%	2,520
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	019	HOLIDAY P	0	0	0%	83	0%	245	0	0%	879	0%	999
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	019	HOLIDAY P	0	0	0%	1,667	0%	0	16,450	0%	8,333	197%	20,000
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3048	MAINTENANCE CRIT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	010	PERSONAL	53,205	65,881	124%	56,818	116%	311,755	349,111	112%	332,930	105%	829,682
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3052	TRANSPORTATION M	019	HOLIDAY P	0	0	0%	1,010	0%	1,000	1,841	184%	2,158	85%	12,123
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3055	INMATE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3066	SALTED WELLS	010	PERSONAL	4,466	4,544	102%	4,516	101%	21,861	22,290	102%	22,110	101%	51,866
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3066	SALTED WELLS	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3066	SALTED WELLS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	010	PERSONAL	22,550	27,691	123%	28,680	97%	112,646	136,896	122%	143,265	96%	328,107
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	017	FT EMPLOY	210	280	133%	320	88%	210	280	133%	320	88%	3,360
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	019	HOLIDAY P	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	010	PERSONAL	11,067	11,393	103%	11,354	100%	55,470	56,711	102%	56,906	100%	133,960
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5033	WELCOME CTRS & R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5033	WELCOME CTRS & R	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5033	WELCOME CTRS & R	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	010	PERSONAL	73,841	72,804	99%	78,599	93%	370,778	347,296	94%	394,671	88%	907,559
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	019	HOLIDAY P	0	0	0%	1,833	0%	4,044	3,331	82%	5,062	66%	21,999
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3021	TRANS PLANNING BU	010	PERSONAL	155,548	129,647	83%	146,687	88%	789,901	693,153	88%	744,901	93%	1,791,900
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3021	TRANS PLANNING BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3021	TRANS PLANNING BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3021	TRANS PLANNING BU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	010	PERSONAL	557,164	450,391	81%	504,854	89%	2,712,380	2,185,047	81%	2,457,724	89%	5,708,094
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3025	HIGHWAY DESIGN BU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3028	RIGHT-OF-WAY BURI	010	PERSONAL	140,197	247,948	177%	272,011	91%	725,412	1,171,031	161%	1,407,441	83%	3,301,387
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3028	RIGHT-OF-WAY BURI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3028	RIGHT-OF-WAY BURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3032	ENVIRONMENTAL BU	010	PERSONAL	81,833	76,410	93%	84,111	91%	412,393	458,056	111%	423,876	108%	1,003,092
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3032	ENVIRONMENTAL BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3032	ENVIRONMENTAL BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3032	ENVIRONMENTAL BU	019	HOLIDAY P	0	0	0%	17	0%	0	0	0%	84	0%	201
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	010	PERSONAL	165,667	195,170	118%	175,879	111%	985,117	938,799	95%	1,045,840	90%	2,300,098
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3033	BRIDGE DESIGN BUR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3034	MATERIALS - RESEA	010	PERSONAL	227,562	238,373	105%	240,456	99%	1,137,530	1,181,691	104%	1,201,987	98%	2,868,669
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3034	MATERIALS - RESEA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3034	MATERIALS - RESEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3034	MATERIALS - RESEA	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	417	0%	1,001
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3035	CONSTRUCTION BUR	010	PERSONAL	494,194	512,180	104%	515,067	99%	2,512,060	2,543,278	101%	2,618,159	97%	6,178,130
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3035	CONSTRUCTION BUR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3035	CONSTRUCTION BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3035	CONSTRUCTION BUR	019	HOLIDAY P	0	0	0%	2,000	0%	3	0	0%	3	0%	24,000
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3036	SPR RESEARCH FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9620	PROJECT D	3375	OFFICE OF ASSET M	010	PERSONAL	0	21,683	0%	21,356	102%	0	95,475	0%	106,778	89%	256,268
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9625	MUNICIPAL	2943	APPORTIONMENT A	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9625	MUNICIPAL	2944	SPR PLANNING FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9625	MUNICIPAL	2944	SPR PLANNING FUN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9630	CONSTRUC	2929	STATE AID CONSTRU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9630	CONSTRUC	3049	NON PARTICIPATING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	010	PERSONAL	11,905	12,296	103%	12,214	101%	57,375	59,003	103%	58,867	100%	137,773
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	2055	WELCOME CTRS & R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	2055	WELCOME CTRS & R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	2055	WELCOME CTRS & R	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	5994	I-95 BRIDGE PURCHA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7022	ADMINISTRATION - S	010	PERSONAL	165,154	165,824	100%	178,281	93%	799,153	831,820	104%	862,674	96%	2,092,283
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7022	ADMINISTRATION - S	017	FT EMPLOY	210	210	100%	370	57%	210	210	100%	370	57%	4,440
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7022	ADMINISTRATION - S	019	HOLIDAY P	0	0	0%	208	0%	168	74	44%	321	23%	2,500
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7025	RENEWAL - REPLAC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7026	CENTRAL OPERATIO	010	PERSONAL	135,606	144,405	106%	170,551	85%	681,195	689,886	101%	856,732	81%	2,011,872
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7026	CENTRAL OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7026	CENTRAL OPERATIO	019	HOLIDAY P	0	0	0%	3,333	0%	5,144	6,282	122%	6,391	98%	40,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7027	CENTRAL MAINTENA	010	PERSONAL	78,837	80,101	102%	85,618	94%	415,085	414,009	100%	450,790	92%	1,055,441
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7027	CENTRAL MAINTENA	017	FT EMPLOY	1,980	2,255	114%	2,400	94%	1,980	2,255	114%	2,400	94%	34,440
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7027	CENTRAL MAINTENA	019	HOLIDAY P	0	0	0%	667	0%	527	1,065	202%	3,204	33%	8,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	010	PERSONAL	72,773	76,413	105%	88,415	86%	377,364	378,969	100%	458,478	83%	1,067,964
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	019	HOLIDAY P	0	0	0%	2,917	0%	5,242	5,112	98%	8,418	61%	35,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	010	PERSONAL	36,125	34,221	95%	42,330	81%	189,135	166,335	88%	221,621	75%	481,656
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	017	FT EMPLOY	880	920	105%	1,308	70%	880	920	105%	1,308	70%	15,720
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	019	HOLIDAY P	0	0	0%	417	0%	400	549	137%	2,922	19%	5,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7036	EAST NH TPK SPAUL	010	PERSONAL	57,354	62,283	109%	67,065	93%	283,747	316,724	112%	331,791	95%	810,882
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7036	EAST NH TPK SPAUL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7036	EAST NH TPK SPAUL	019	HOLIDAY P	0	0	0%	1,917	0%	1,530	1,952	128%	3,825	51%	23,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7037	EAST NH TPK SPAUL	010	PERSONAL	54,289	52,405	97%	48,465	108%	270,755	284,120	105%	241,708	118%	579,975
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7037	EAST NH TPK SPAUL	017	FT EMPLOY	1,290	1,145	89%	1,637	70%	1,290	1,145	89%	1,637	70%	23,280
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7037	EAST NH TPK SPAUL	019	HOLIDAY P	0	0	0%	667	0%	620	394	64%	4,555	9%	8,000
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7050	TOLL COLLECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7085	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7499	TURNPIKE DEBT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7500	RSA 237:2 I BLUE ST/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7507	RSA 237:2 VII CENTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7511	TOLL COLLECTION E	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7512	L92C217-SPAULDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7513	SPAULDING TPK SEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7513	SPAULDING TPK SEC	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7514	SPAULDING TPK/US	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7514	SPAULDING TPK/US	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	7532	AUTHORIZED-SPAUL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PER	9610	TURNPIKES	8117	WORKERS COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			6,095,514	6,237,535	102%	6,609,187	94%	30,649,489	30,926,830	101%	33,190,504	93%	78,868,758
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2049	LAND AND BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2058	MAINTENANCE AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2107	AERONAUTICS	050	PERSONAL	2,067	2,063	100%	2,662	78%	11,369	11,317	100%	14,643	77%	38,000
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	2931	RAILROAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TE	9640	AERONAUT	8710	STATE AERONAUTIC	050	PERSONAL	0	0	0%	4	0%	0	0	0%	21	0%	50
2018	015	96	TRANS	096	TRAN	PART TIME TE	9600	ADMINISTR	3038	EXECUTIVE OFFICE	050	PERSONAL	0	2,694	0%	4,225	64%	301	13,113	4,358%	50,700	26%	50,700
2018	015	96	TRANS	096	TRAN	PART TIME TE	9602	DIVISION O	3001	DIVISION OF FINANC	050	PERSONAL	960	3,744	390%	1,231	304%	8,154	13,732	168%	10,460	131%	45,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9603	DIV OF POL	2056	OFFICE OF FEDERAL	050	PERSONAL	2,337	3,619	155%	2,755	131%	7,012	13,333	190%	8,265	161%	28,000
2018	015	96	TRANS	096	TRAN	PART TIME TE	9603	DIV OF POL	3017	HUMAN RESOURCES	050	PERSONAL	1,869	2,529	135%	4,245	60%	14,749	13,654	93%	33,492	41%	40,631
2018	015	96	TRANS	096	TRAN	PART TIME TE	9603	DIV OF POL	5031	OFFICE OF STEWARI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	2073	ASSET MAINTENANC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	2928	WINTER MAINTENAN	050	PERSONAL	1,306	1,379	106%	1,030	134%	7,956	1,437	18%	6,272	23%	180,000

2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3005	MECHANICAL SERVI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	050	PERSONAL	6,595	12,503	190%	9,404	133%	37,133	72,736	196%	52,947	137%	110,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	050	PERSONAL	871	3,174	364%	1,579	201%	17,955	24,236	135%	32,538	74%	50,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3009	TRAFFIC OPERATION	050	PERSONAL	4,904	8,548	174%	7,107	120%	116,617	174,585	150%	168,987	103%	280,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3031	REIMBURSABLE MAI	050	PERSONAL	0	0	0%	1,250	0%	0	7,458	0%	6,250	119%	15,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3048	MAINTENANCE CRIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3052	TRANSPORTATION M	050	PERSONAL	11,109	11,058	100%	11,113	100%	75,932	54,963	72%	75,960	72%	160,039	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3055	INMATE MAINTENAN	050	PERSONAL	4,561	5,442	119%	5,527	98%	26,665	28,312	106%	32,314	88%	53,255	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3066	SALTED WELLS	050	PERSONAL	0	0	0%	184	0%	0	0	0%	921	0%	2,211	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	050	PERSONAL	0	372	0%	3,719	10%	0	11,751	0%	18,595	63%	44,628	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	5032	OVERSIZE & OVERW	050	PERSONAL	3,314	3,294	99%	3,823	86%	17,082	18,390	108%	19,708	93%	51,389	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	5033	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	050	PERSONAL	3,186	4,018	126%	5,439	74%	51,607	48,427	94%	88,111	55%	125,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3021	TRANS PLANNING BU	050	PERSONAL	0	2,973	0%	2,917	102%	0	10,993	0%	14,583	75%	35,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3022	SPR PLANNING FUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3025	HIGHWAY DESIGN BI	050	PERSONAL	1,209	0	0%	2,838	0%	10,661	4,866	46%	25,022	19%	47,449	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	050	PERSONAL	3,158	2,826	90%	3,439	82%	27,075	15,839	59%	29,487	54%	50,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3032	ENVIRONMENTAL BU	050	PERSONAL	2,167	2,453	113%	2,242	109%	12,805	13,881	108%	13,246	105%	31,413	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3033	BRIDGE DESIGN BUF	050	PERSONAL	0	0	0%	2,083	0%	0	9,436	0%	10,417	91%	25,001	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3034	MATERIALS - RESEA	050	PERSONAL	2,393	4,893	204%	2,833	173%	23,122	52,816	228%	27,366	193%	66,499	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3035	CONSTRUCTION BUF	050	PERSONAL	5,458	15,171	278%	9,461	160%	125,394	155,645	124%	217,346	72%	295,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3036	SPR RESEARCH FUN	050	PERSONAL	0	0	0%	6,401	0%	3,707	2,336	63%	32,003	7%	76,807	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3060	STICKNEY AVENUE F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9620	PROJECT D	3375	OFFICE OF ASSET M	050	PERSONAL	0	0	0%	542	0%	0	0	0%	2,708	0%	6,500	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9625	MUNICIPAL	2944	SPR PLANNING FUN	050	PERSONAL	0	0	0%	2,500	0%	9,796	3,578	37%	27,065	13%	30,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9630	CONSTRUC	3039	BETTERMENT	050	PERSONAL	2,018	899	45%	12,835	7%	15,722	10,855	69%	100,000	11%	100,000	
2018	015	96	TRANS	096	TRAN	PART TIME TE	9635	FHWA GRA	3054	CONSOLIDATED FED	050	PERSONAL	3,330	0	0%	11,405	0%	17,189	1,631	9%	58,877	3%	141,126	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	2055	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7022	ADMINISTRATION - S	050	PERSONAL	4,353	1,314	30%	5,308	25%	30,804	8,647	28%	37,565	23%	82,000	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7026	CENTRAL OPERATIO	050	PERSONAL	58,837	58,426	99%	69,108	85%	398,357	425,055	107%	467,895	91%	1,100,000	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7027	CENTRAL MAINTENA	050	PERSONAL	390	0	0%	886	0%	436	4,413	1,013%	990	446%	70,000	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7031	EAST NH TPK BLUE S	050	PERSONAL	52,379	48,918	93%	54,515	90%	327,134	304,717	93%	340,469	89%	735,500	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7032	EAST NH TPK BLUE S	050	PERSONAL	0	0	0%	2,917	0%	0	0	0%	14,583	0%	35,000	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7036	EAST NH TPK SPAUL	050	PERSONAL	28,669	31,331	109%	28,816	109%	181,203	178,924	99%	182,134	98%	425,000	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7037	EAST NH TPK SPAUL	050	PERSONAL	160	0	0%	337	0%	160	5,826	3,641%	337	1,729%	40,000	
2018	017	96	TRANS	096	TRAN	PART TIME TE	9610	TURNPIKES	7499	TURNPIKE DEBT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		96	TRANS	096	TRAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			207,600	233,638	113%	286,676	81%	1,576,098	1,716,903	109%	2,222,278	77%	4,666,198	
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAUT	2107	AERONAUTICS	018	OVERTIME	167	295	176%	138	214%	2,310	2,960	128%	1,900	156%	4,800	
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAUT	2916	PUBLIC TRANSPORT	018	OVERTIME	257	303	118%	315	96%	3,614	2,093	58%	4,438	47%	7,501	
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAUT	2931	RAILROAD	018	OVERTIME	342	219	64%	426	51%	1,870	1,502	80%	2,333	64%	3,250	
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAUT	2991	SPECIAL RAILROAD	018	OVERTIME	0	167	0%	333	50%	0	895	0%	1,667	54%	4,000	
2018	010	96	TRANS	096	TRAN	OVERTIME TO	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9600	ADMINISTR	3038	EXECUTIVE OFFICE	018	OVERTIME	245	224	92%	642	35%	2,232	1,698	76%	5,852	29%	10,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9602	DIVISION O	3001	DIVISION OF FINANC	018	OVERTIME	648	750	116%	1,505	50%	15,345	24,822	162%	35,651	70%	50,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9603	DIV OF POL	2056	OFFICE OF FEDERAL	018	OVERTIME	0	8	0%	93	9%	0	80	0%	467	17%	1,120	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9603	DIV OF POL	3017	HUMAN RESOURCES	018	OVERTIME	799	1,366	171%	659	207%	1,537	2,597	169%	1,268	205%	4,999	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9603	DIV OF POL	5031	OFFICE OF STEWAR	018	OVERTIME	0	0	0%	108	0%	44	0	0%	1,300	0%	1,300	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	2073	ASSET MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	2928	WINTER MAINTENAN	018	OVERTIME	23,811	5,275	22%	17,848	30%	34,423	9,167	27%	25,802	36%	3,891,556	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3005	MECHANICAL SERVI	018	OVERTIME	2,362	3,749	159%	2,416	155%	15,756	13,430	85%	16,120	83%	60,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	018	OVERTIME	47,218	98,494	209%	60,024	164%	332,677	402,959	121%	422,902	95%	681,820	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	018	OVERTIME	7,758	8,190	106%	6,255	131%	47,012	32,960	70%	37,902	87%	74,999	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3009	TRAFFIC OPERATION	018	OVERTIME	23,489	28,183	120%	25,934	109%	194,637	229,337	118%	214,900	107%	325,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3031	REIMBURSABLE MAI	018	OVERTIME	0	157,570	0%	25,000	630%	47,405	379,655	801%	155,731	244%	300,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3048	MAINTENANCE CRIT	018	OVERTIME	0	0	0%	125	0%	0	0	0%	625	0%	1,500	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3052	TRANSPORTATION M	018	OVERTIME	4,771	2,913	61%	3,962	74%	19,755	18,756	95%	16,406	114%	35,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3055	INMATE MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3066	SALTED WELLS	018	OVERTIME	0	191	0%	500	38%	39	5,195	13,439%	158	3,295%	6,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	018	OVERTIME	437	1,090	249%	781	140%	3,792	6,600	174%	6,775	97%	15,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	5032	OVERSIZE & OVERW	018	OVERTIME	0	0	0%	83	0%	20	21	102%	495	4%	1,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	5033	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	018	OVERTIME	3,350	3,345	100%	5,918	57%	36,091	29,793	83%	63,750	47%	115,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3021	TRANS PLANNING BU	018	OVERTIME	578	444	77%	1,473	30%	8,247	4,859	59%	21,001	23%	30,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3022	SPR PLANNING FUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3025	HIGHWAY DESIGN BI	018	OVERTIME	8,054	10,766	134%	12,304	87%	59,385	68,190	115%	90,728	75%	179,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	018	OVERTIME	1,056	1,794	170%	1,015	177%	5,075	8,246	162%	4,881	169%	14,501	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3032	ENVIRONMENTAL BU	018	OVERTIME	3,179	1,706	54%	3,671	46%	15,340	9,666	63%	17,714	55%	40,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3033	BRIDGE DESIGN BUF	018	OVERTIME	1,709	3,194	187%	1,371	233%	22,279	23,286	105%	17,867	130%	40,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3034	MATERIALS - RESEA	018	OVERTIME	6,164	12,716	206%	7,305	174%	76,967	85,295	111%	91,212	94%	132,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3035	CONSTRUCTION BUF	018	OVERTIME	42,705	59,981	140%	50,181	120%	322,032	438,775	136%	378,409	116%	650,001	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3036	SPR RESEARCH FUN	018	OVERTIME	0	0	0%	1,170	0%	0	0	0%	5,848	0%	14,035	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3037	STATE AID CONSTRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9620	PROJECT D	3375	OFFICE OF ASSET M	018	OVERTIME	0	20	0%	333	6%	0	20	0%	1,667	1%	4,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	018	OVERTIME	0	0	0%	2,987	0%	0	0	0%	14,936	0%	35,846	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9625	MUNICIPAL	2944	SPR PLANNING FUN	018	OVERTIME	3,872	10,311	266%	8,837	117%	22,068	41,682	189%	50,363	83%	147,405	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9630	CONSTRUC	2929	STATE AID CONSTRU	018	OVERTIME	0	0	0%	2,083	0%	56	0	0%	24,998	0%	24,998	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9630	CONSTRUC	3039	BETTERMENT	018	OVERTIME	5,558	10,076	181%	6,726	150%	93,772	77,833	83%	113,472	69%	150,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9635	FHWA GRA	1843	I-93 CONSTRUCTION	018	OVERTIME	2,251	0	0%	3,422	0%	17,577	0	0%	11,045	0%	26,509	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9635	FHWA GRA	3054	CONSOLIDATED FED	018	OVERTIME	4,738	5,611	118%	8,727	64%	37,916	24,240	64%	69,844	35%	144,164	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	018	OVERTIME	335	550	164%	326	169%	2,283	1,769	77%	2,226	79%	3,000	
2018	015	96	TRANS	096	TRAN	OVERTIME TO	9699	ARRA STIM	0878	ALL AREA DISTRIBUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	2055	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7022	ADMINISTRATION - S	018	OVERTIME	7,656	6,165	81%	7,206	86%	55,582	49,643	89%	52,318	95%	155,000	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7026	CENTRAL OPERATIO	018	OVERTIME	438	223	51%	1,395	16%	2,018	2,865	142%	6,435	45%	38,000	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7027	CENTRAL MAINTENA	018	OVERTIME	10,932	13,970	128%	12,095	116%	66,593	69,232	104%	73,679	94%	400,000	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7031	EAST NH TPK BLUE S	018	OVERTIME	105	483	461%	457	106%	2,331	2,681	115%	10,167	26%	24,000	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7032	EAST NH TPK BLUE S	018	OVERTIME	3,660	6,539	179%	4,212	155%	29,030	29,119	100%	33,408	87%	155,000	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7036	EAST NH TPK SPAUL	018	OVERTIME	132	118	89%	1,304	9%	852	1,265	149%	8,438	15%	20,000	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7037	EAST NH TPK SPAUL	018	OVERTIME	2,370	4,694	198%	1,967	239%	24,887	27,014	109%	20,654	131%	170,000	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7513	SPAULDING TPK SEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7514	SPAULDING TPK/US	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	017	96	TRANS	096	TRAN	OVERTIME TO	9610	TURNPIKES	7532	AUTHORIZED-SPAUL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		96	TRANS	096	TRAN	OVERTIME TOTALS				CATEGORY TOTALS			221,143	461,691	209%	293,636	157%	1,622,848	2,130,204	131%	2,137,751	100%	8,191,303	
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	2049	LAND AND BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	2058	MAINTENANCE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	2107	AERONAUTICS	060	BENEFITS	15,132	17,050	113%	16,920	101%	85,487	92,103	108%	95,587	96%	231,452	

2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	2916	PUBLIC TRANSPORT	060	BENEFITS	12,576	15,473	123%	17,115	90%	65,744	80,459	122%	89,473	90%	215,179
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	2931	RAILROAD	060	BENEFITS	5,423	5,627	104%	5,635	100%	28,486	29,443	103%	29,599	99%	70,523
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	2934	RR REHAB LOAN RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	2991	SPECIAL RAILROAD	060	BENEFITS	0	48	0%	66	73%	0	272	0%	330	83%	792
2018	010	96	TRANS	096	TRAN	BENEFITS TOT	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	3038	EXECUTIVE OFFICE	060	BENEFITS	43,413	49,507	114%	49,232	101%	229,504	255,550	111%	260,268	98%	643,199
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9602	DIVISION O	3001	DIVISION OF FINANC	060	BENEFITS	71,025	75,617	106%	77,859	97%	372,270	389,333	105%	408,086	95%	976,526
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9603	DIV OF POI	2056	OFFICE OF FEDERAL	060	BENEFITS	15,074	12,925	86%	14,356	90%	76,397	78,784	103%	72,761	108%	181,407
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9603	DIV OF POI	3017	HUMAN RESOURCES	060	BENEFITS	17,323	20,706	120%	19,655	105%	94,888	102,967	109%	107,660	96%	260,916
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9603	DIV OF POI	5031	OFFICE OF STEWARI	060	BENEFITS	17,825	15,963	90%	20,207	79%	97,366	94,044	97%	110,377	85%	245,443
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	2073	ASSET MAINTENANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	2928	WINTER MAINTENAN	060	BENEFITS	41,316	28,274	68%	13,368	212%	49,502	30,352	61%	16,017	190%	920,499
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3005	MECHANICAL SERVI	060	BENEFITS	160,002	168,838	106%	174,389	97%	871,913	893,668	102%	950,314	94%	2,323,042
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	060	BENEFITS	1,301,245	1,304,765	100%	1,617,010	81%	7,041,552	7,088,486	101%	8,750,281	81%	19,104,825
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	060	BENEFITS	189,261	168,844	89%	202,266	83%	1,000,408	948,681	95%	1,069,152	89%	2,513,163
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3009	TRAFFIC OPERATION	060	BENEFITS	137,517	136,815	99%	152,898	89%	743,282	751,138	101%	826,418	91%	1,867,081
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3031	REIMBURSABLE MAI	060	BENEFITS	4	77,794	1,830,458%	20	396,911%	25,482	207,390	814%	117,539	176%	194,325
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3048	MAINTENANCE CRIT	060	BENEFITS	0	0	0%	25	0%	0	0	0%	124	0%	297
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3052	TRANSPORTATION M	060	BENEFITS	30,263	31,834	105%	33,114	96%	174,595	177,955	102%	191,045	93%	463,757
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3055	INMATE MAINTENAN	060	BENEFITS	349	416	119%	424	98%	2,033	2,166	107%	2,469	88%	4,074
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3066	SALTED WELLS	060	BENEFITS	2,111	2,214	105%	2,266	98%	11,084	12,471	113%	11,898	105%	28,826
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	060	BENEFITS	13,563	17,212	127%	17,501	98%	72,414	90,172	125%	93,440	97%	215,693
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	5032	OVERSIZE & OVERW	060	BENEFITS	7,602	7,902	104%	8,009	99%	40,648	42,316	104%	42,823	99%	103,418
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	5033	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	060	BENEFITS	38,652	37,346	97%	44,005	85%	217,074	191,546	88%	247,140	78%	561,741
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3021	TRANS PLANNING BI	060	BENEFITS	71,319	57,062	80%	74,314	77%	371,266	321,487	87%	386,854	83%	931,446
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3022	SPR PLANNING FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3025	HIGHWAY DESIGN BI	060	BENEFITS	254,924	193,819	76%	229,337	85%	1,312,645	1,012,681	77%	1,180,895	86%	2,794,173
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	060	BENEFITS	64,918	124,803	192%	143,454	87%	345,838	643,985	186%	764,225	84%	1,861,414
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3032	ENVIRONMENTAL BU	060	BENEFITS	42,885	41,355	96%	44,806	92%	228,072	234,398	103%	238,289	98%	572,866
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3033	BRIDGE DESIGN BUR	060	BENEFITS	77,109	91,045	118%	83,954	108%	450,310	472,816	105%	490,281	96%	1,161,097
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3034	MATERIALS - RESEA	060	BENEFITS	115,876	121,339	105%	123,461	98%	620,294	641,887	103%	660,896	97%	1,588,242
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3035	CONSTRUCTION BUR	060	BENEFITS	247,418	261,907	106%	268,529	98%	1,326,172	1,416,359	107%	1,439,326	98%	3,441,223
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3036	SPR RESEARCH FUN	060	BENEFITS	0	0	0%	1,553	0%	0	179	0%	7,765	2%	18,637
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3037	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3060	STICKNEY AVENUE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9620	PROJECT D	3375	OFFICE OF ASSET M	060	BENEFITS	0	9,934	0%	11,119	89%	0	42,348	0%	55,595	76%	133,427
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	653	0%	0	0	0%	3,265	0%	7,836
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9625	MUNICIPAL	2944	SPR PLANNING FUN	060	BENEFITS	-213	4,242	0%	1,759	241%	10,551	18,272	173%	7,628	240%	21,105
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9630	CONSTRUC	2929	STATE AID CONSTRU	060	BENEFITS	0	0	0%	392	0%	20	0	0%	4,707	0%	4,707
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9630	CONSTRUC	3039	BETTERMENT	060	BENEFITS	4,000	5,514	138%	6,110	90%	58,591	48,164	82%	89,497	54%	112,350
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9635	FHWA GRA	1843	I-93 CONSTRUCTION	060	BENEFITS	-363	0	0%	1,228	0%	7,074	0	0%	10,703	0%	14,740
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9635	FHWA GRA	3054	CONSOLIDATED FED	060	BENEFITS	3,341	3,231	97%	1,398	231%	25,699	14,947	58%	10,752	139%	18,775
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	060	BENEFITS	6,393	5,901	92%	7,185	82%	33,641	30,450	91%	37,811	81%	83,439
2018	015	96	TRANS	096	TRAN	BENEFITS TOT	9699	ARRA STIM	0878	ALL AREA DISTRIBU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	2055	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7022	ADMINISTRATION - S	060	BENEFITS	91,583	93,627	102%	102,607	91%	482,719	508,192	105%	540,824	94%	1,340,883
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7026	CENTRAL OPERATIO	060	BENEFITS	76,802	80,511	105%	102,476	79%	424,484	427,467	101%	566,382	75%	1,342,611
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7027	CENTRAL MAINTENA	060	BENEFITS	54,501	54,250	100%	59,175	92%	294,374	288,044	98%	319,620	90%	823,696
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7031	EAST NH TPK BLUE S	060	BENEFITS	38,071	39,714	104%	51,713	77%	208,481	214,688	103%	283,186	76%	663,411
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7032	EAST NH TPK BLUE S	060	BENEFITS	24,183	22,480	93%	28,027	80%	133,442	123,194	92%	154,652	80%	377,046
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7036	EAST NH TPK SPAUL	060	BENEFITS	39,445	43,531	110%	47,750	91%	209,121	236,127	113%	253,145	93%	627,770
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7037	EAST NH TPK SPAUL	060	BENEFITS	27,373	27,361	100%	24,322	112%	153,513	164,531	107%	136,405	121%	376,954
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7499	TURNPIKE DEBT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7500	RSA 237:2 I BLUE ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7511	TOLL COLLECTION E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7513	SPAULDING TPK SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7514	SPAULDING TPK/US	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7526	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7527	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7528	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7529	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7530	AUTHORIZED-TOLL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7531	AUTHORIZED-L92C21	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7532	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7533	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOT	9610	TURNPIKES	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	BENEFITS TOTALS				CATEGORY TOTALS			3,359,242	3,476,798	103%	3,901,662	89%	17,996,432	18,419,508	102%	21,135,502	87%	49,444,026
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2049	LAND AND BUILDING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2050	STATE BUS SVCS & I	046	CONSULTA	0	0	0%	16,250	0%	0	0	0%	81,250	0%	195,000
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2058	MAINTENANCE AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2916	PUBLIC TRANSPORT	046	CONSULTA	465	0	0%	154	0%	13,724	8,042	59%	4,544	177%	15,492
2018	010	96	TRANS	096	TRAN	CONSULTANTS	9640	AERONAUT	2991	SPECIAL RAILROAD	046	CONSULTA	0	3,115	0%	2,500	125%	0	3,974	0%	12,500	32%	30,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9600	ADMINISTR	3038	EXECUTIVE OFFICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	2056	OFFICE OF FEDERAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	3017	HUMAN RESOURCES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	3027	EMPLOYEE TRAININ	046	CONSULTA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9603	DIV OF POI	5031	OFFICE OF STEWARI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	2073	ASSET MAINTENANC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3005	MECHANICAL SERVI	046	CONSULTA	0	0	0%	17	0%	0	0	0%	83	0%	199
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	046	CONSULTA	0	0	0%	8,333	0%	0	9,320	0%	41,667	22%	100,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	046	CONSULTA	97	0	0%	224	0%	5,979	0	0%	13,809	0%	26,518
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3009	TRAFFIC OPERATION	046	CONSULTA	958	168	18%	3,857	4%	1,984	1,580	80%	7,986	20%	15,001
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3031	REIMBURSABLE MAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3048	MAINTENANCE CRIT	046	CONSULTA	0	0	0%	5,506	0%	11,370	2,227	20%	22,553	10%	66,068
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3052	TRANSPORTATION M	046	CONSULTA	-557	0	0%	5,933	0%	10,872	5,325	49%	18,957	28%	71,196
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3066	SALTED WELLS	046	CONSULTA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	046	CONSULTA	0	157	0%	4,167	4%	0	1,102	0%	20,833	5%	50,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	5032	OVERSIZE & OVERW	046	CONSULTA	0	108	0%	1,667	6%	0	311	0%	8,333	4%	20,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	5033	WELCOME CTRS & R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	046	CONSULTA	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT D	3022	SPR PLANNING FUN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT D	3032	ENVIRONMENTAL BU	046	CONSULTA	13,444	4,833	36%	34,210	14%	56,815	19,491	34%	144,576	13%	205,144
2018	015	96	TRANS	096	TRAN	CONSULTANTS	9620	PROJECT D	3034	MATERIALS - RESEA	046	CONSULTA	0	0	0%	1,792	0%	0	0	0%	8,958	0%	21,500

2018	015	96	TRANS096	TRAN	CONSULTANTS	9620	PROJECT D	3036	SPR RESEARCH FUN	046	CONSULTA	5,800	33,884	584%	18,151	187%	136,214	247,665	182%	426,282	58%	1,174,924
2018	015	96	TRANS096	TRAN	CONSULTANTS	9620	PROJECT D	3037	STATE AID CONSTRU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CONSULTANTS	9620	PROJECT D	3045	ENVIRONMENTAL CL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CONSULTANTS	9620	PROJECT D	3060	STICKNEY AVENUE F	046	CONSULTA	0	0	0%	487	0%	2,351	723	31%	1,257	57%	5,846
2018	015	96	TRANS096	TRAN	CONSULTANTS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	046	CONSULTA	0	0	0%	15,709	0%	0	0	0%	78,546	0%	188,510
2018	015	96	TRANS096	TRAN	CONSULTANTS	9625	MUNICIPAL	2944	SPR PLANNING FUN	046	CONSULTA	25,347	112,454	444%	172,572	65%	136,517	181,930	133%	929,475	20%	2,968,157
2018	015	96	TRANS096	TRAN	CONSULTANTS	9630	CONSTRUC	2929	STATE AID CONSTRU	046	CONSULTA	0	0	0%	1,599	0%	0	0	0%	7,995	0%	19,188
2018	015	96	TRANS096	TRAN	CONSULTANTS	9630	CONSTRUC	3039	BETTERMENT	046	CONSULTA	12,374	25,304	204%	33,356	76%	55,243	219,336	397%	148,915	147%	565,009
2018	015	96	TRANS096	TRAN	CONSULTANTS	9630	CONSTRUC	3049	NON PARTICIPATING	046	CONSULTA	0	0	0%	55,749	0%	2,456,572	43,845	2%	661,057	7%	668,992
2018	015	96	TRANS096	TRAN	CONSULTANTS	9635	FHWA GRA	1843	I-93 CONSTRUCTION	046	CONSULTA	30,852	0	0%	5,917	0%	282,664	0	0%	54,207	0%	300,048
2018	015	96	TRANS096	TRAN	CONSULTANTS	9635	FHWA GRA	3054	CONSOLIDATED FED	046	CONSULTA	276,845	1,014,581	366%	6,048,777	17%	13,526,825	5,400,385	40%	30,243,885	18%	72,585,323
2018	015	96	TRANS096	TRAN	CONSULTANTS	9635	FHWA GRA	3311	NON PAR I 93	046	CONSULTA	0	0	0%	108,138	0%	0	0	0%	540,690	0%	1,297,657
2018	015	96	TRANS096	TRAN	CONSULTANTS	9640	AERONAUT	2049	LAND AND BUILDING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CONSULTANTS	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CONSULTANTS	9699	ARRA STIM	0925	OES-STATE FISCAL S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	2055	WELCOME CTRS & R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7022	ADMINISTRATION - S	046	CONSULTA	16,268	43,316	266%	26,875	161%	107,900	247,106	229%	178,252	139%	781,875
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7025	RENEWAL - REPLAC	046	CONSULTA	87,185	44,556	51%	150,699	30%	212,070	90,437	43%	366,560	25%	540,585
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7050	TOLL COLLECTION	046	CONSULTA	0	0	0%	707,292	0%	0	812,250	0%	3,536,461	23%	8,487,507
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7499	TURNPIKE DEBT SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7500	RSA 237:2 I BLUE ST	046	CONSULTA	7,298	1,315	18%	83,578	2%	21,655	1,883	9%	247,992	1%	719,128
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7507	RSA 237:2 VII CENTR	046	CONSULTA	13,801	1,408,196	10,203%	81,315	1,732%	447,948	1,532,894	342%	2,639,251	58%	12,215,080
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7511	TOLL COLLECTION E	046	CONSULTA	77,361	4,300	6%	301,812	1%	195,964	14,952	8%	764,524	2%	3,298,923
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7513	SPAULDING TPK SEC	046	CONSULTA	894	0	0%	4,271	0%	11,006	151	1%	52,602	0%	62,130
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7514	SPAULDING TPK/US	046	CONSULTA	47,603	41,382	87%	124,553	33%	316,226	271,926	86%	827,406	33%	1,998,726
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7526	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7527	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7528	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7529	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7530	AUTHORIZED-TOLL C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7531	AUTHORIZED-L92C21	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7532	AUTHORIZED-SPAUL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	CONSULTANTS	9610	TURNPIKES	7533	AUTHORIZED-SPAUL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS096	TRAN	CONSULTANTS TOTALS				CATEGORY TOTALS			616,034	2,737,669	444%	8,027,877	34%	18,009,897	9,116,857	51%	42,103,490	22%	108,722,724
2018	010	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS096	TRAN	CURRENT EXP	9625	MUNICIPAL	1213	APPORTIONMENT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2049	LAND AND BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2050	STATE BUS SVCS & I	020	CURRENT E	0	0	0%	129	0%	0	0	0%	646	0%	1,550
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2058	MAINTENANCE AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2107	AERONAUTICS	020	CURRENT E	163	864	529%	244	354%	1,263	3,380	268%	1,887	179%	12,257
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2916	PUBLIC TRANSPORT	020	CURRENT E	0	0	0%	517	0%	360	-188	-52%	2,247	-8%	6,200
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2931	RAILROAD	020	CURRENT E	24	54	224%	37	146%	144	185	128%	222	83%	1,338
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2934	RR REHAB LOAN RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2936	REIMBURSABLE MAI	020	CURRENT E	0	0	0%	417	0%	0	0	0%	2,084	0%	5,001
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	2991	SPECIAL RAILROAD I	020	CURRENT E	0	1,150	0%	1,250	92%	1,173	4,753	405%	2,623	181%	15,000
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	5411	SKYHAVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS096	TRAN	CURRENT EXP	9640	AERONAUT	8710	STATE AERONAUTIC	020	CURRENT E	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	96	TRANS096	TRAN	CURRENT EXP	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	3038	EXECUTIVE OFFICE	020	CURRENT E	455	2,336	514%	740	316%	3,260	4,766	146%	5,305	90%	18,200
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	3070	HIGHWAY INVENTOR	020	CURRENT E	55,758	2,730	5%	110	2,483%	455,990	2,730	1%	899	304%	2,730
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	3071	MOTOR FUEL INVEN	020	CURRENT E	662,134	0	0%	0	0%	3,158,850	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	3085	HIGHWAY SAFETY G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	5348	PUBLIC EMPLOYEE N	020	CURRENT E	0	0	0%	1,407	0%	0	0	0%	7,036	0%	16,887
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9602	DIVISION O	3001	DIVISION OF FINANC	020	CURRENT E	13,494	7,835	58%	10,134	77%	49,015	36,436	74%	36,812	99%	87,805
2018	015	96	TRANS096	TRAN	CURRENT EXP	9603	DIV OF POI	2056	OFFICE OF FEDERAL	020	CURRENT E	254	51	20%	423	12%	985	338	34%	1,642	21%	1,927
2018	015	96	TRANS096	TRAN	CURRENT EXP	9603	DIV OF POI	3017	HUMAN RESOURCES	020	CURRENT E	910	222	24%	1,685	13%	1,977	1,750	89%	3,660	48%	12,269
2018	015	96	TRANS096	TRAN	CURRENT EXP	9603	DIV OF POI	3027	EMPLOYEE TRAININ	020	CURRENT E	45	20	44%	89	23%	186	565	304%	364	155%	7,100
2018	015	96	TRANS096	TRAN	CURRENT EXP	9603	DIV OF POI	5031	OFFICE OF STEWARI	020	CURRENT E	28	87	307%	117	74%	124	-567	-456%	516	-110%	3,670
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	2073	ASSET MAINTENANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	2928	WINTER MAINTENAN	020	CURRENT E	181,221	352,727	195%	119,258	296%	1,525,765	1,176,924	77%	1,004,075	117%	8,922,741
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3005	MECHANICAL SERVI	020	CURRENT E	344,712	247,527	72%	172,284	144%	1,793,145	938,188	52%	896,198	105%	3,236,538
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	020	CURRENT E	298,682	316,631	106%	289,540	109%	1,875,738	1,622,760	87%	1,818,328	89%	4,095,893
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	020	CURRENT E	24,195	174,744	722%	21,032	831%	306,873	282,191	92%	266,763	106%	765,388
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3009	TRAFFIC OPERATION	020	CURRENT E	184,289	497,115	270%	225,012	221%	849,360	1,418,376	167%	1,037,043	137%	3,494,233
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3031	REIMBURSABLE MAI	020	CURRENT E	20,683	51,342	248%	200,422	26%	64,157	988,953	1,541%	621,693	159%	1,450,000
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3048	MAINTENANCE CRIT	020	CURRENT E	0	0	0%	1,836	0%	100	336	336%	101	332%	22,036
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3052	TRANSPORTATION M	020	CURRENT E	1,892	1,153	61%	4,311	27%	11,264	6,293	56%	25,672	25%	65,620
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3055	INMATE MAINTENAN	020	CURRENT E	0	0	0%	42	0%	500	52	10%	206	25%	500
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3066	SALTED WELLS	020	CURRENT E	0	0	0%	125	0%	222	365	165%	329	111%	1,500
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	020	CURRENT E	143	393,827	275,982%	111,722	353%	4,274	2,725,288	63,761%	3,346,330	81%	7,466,288
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	5032	OVERSIZE & OVERW	020	CURRENT E	0	0	0%	125	0%	0	-119	0%	625	-19%	1,500
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	5033	WELCOME CTRS & R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	020	CURRENT E	3,161	3,127	99%	5,584	56%	17,730	16,911	95%	31,315	54%	67,700
2018	015	96	TRANS096	TRAN	CURRENT EXP	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3013	APPORTIONMENT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3021	TRANS PLANNING BI	020	CURRENT E	625	948	152%	929	102%	2,048	1,581	77%	3,043	52%	14,325
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3022	SPR PLANNING FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3025	HIGHWAY DESIGN BI	020	CURRENT E	1,830	1,491	81%	1,740	86%	8,774	8,807	100%	8,343	106%	31,940
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	020	CURRENT E	940	555	59%	3,090	18%	4,120	1,487	36%	13,544	11%	48,500
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3032	ENVIRONMENTAL BU	020	CURRENT E	785	269	34%	984	27%	2,418	1,215	50%	3,030	40%	9,150
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3033	BRIDGE DESIGN BUF	020	CURRENT E	240	1,313	546%	327	402%	3,486	4,047	116%	4,744	85%	14,974
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3034	MATERIALS - RESEA	020	CURRENT E	2,798	6,172	221%	2,930	211%	14,412	15,969	111%	15,094	106%	81,650
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3035	CONSTRUCTION BUF	020	CURRENT E	480	368	77%	711	52%	2,394	2,550	107%	3,551	72%	30,000
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3036	SPR RESEARCH FUN	020	CURRENT E	0	167	0%	1,946	9%	1,616	238	15%	21,389	1%	23,348
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3060	STICKNEY AVENUE F	020	CURRENT E	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	015	96	TRANS096	TRAN	CURRENT EXP	9620	PROJECT D	3375	OFFICE OF ASSET M	020	CURRENT E	0	0	0%	54	0%	0	0	0%	271	0%	650
2018	015	96	TRANS096	TRAN	CURRENT EXP	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	020	CURRENT E	0	0	0%	350	0%	0	0	0%	1,748	0%	4,196
2018	015	96	TRANS096	TRAN	CURRENT EXP	9625	MUNICIPAL	2943	APPORTIONMENT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9625	MUNICIPAL	2944	SPR PLANNING FUN	020	CURRENT E	0	135	0%	10,007	1%	1,332	4,618	347%	18,992	24%	120,088
2018	015	96	TRANS096	TRAN	CURRENT EXP	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9625	MUNICIPAL	4965	MUNICIPAL FUEL	020	CURRENT E	0	0	0%	458,333	0%	0	379,865	0%	2,291,667	17%	5,500,000
2018	015	96	TRANS096	TRAN	CURRENT EXP	9630	CONSTRUC	2929	STATE AID CONSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9630	CONSTRUC	3039	BETTERMENT	020	CURRENT E	267,176	174,048	65%	446,251	39%	1,476,236	1,196,152	81%	2,465,689	49%	3,064,546
2018	015	96	TRANS096	TRAN	CURRENT EXP	9630	CONSTRUC	3049	NON PARTICIPATING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	CURRENT EXP	9630	CONSTRUC	8910	SB367 CAPITAL INVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	CURRENT EXP	9635	FHWA GRA	1843	I-93 CONSTRUCTION	020	CURRENT	0	0	0%	1,754	0%	0	0	0%	8,770	0%	21,047
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9635	FHWA GRA	3054	CONSOLIDATED FED	020	CURRENT	808	95	12%	4,031	2%	15,447	50,474	327%	77,049	66%	239,232
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9635	FHWA GRA	3311	NON PAR I 93	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAUT	2058	MAINTENANCE AND	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	020	CURRENT	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	015	96	TRANS	096	TRAN	CURRENT EXP	9660	BENEFITS	3016	SPECIAL RETIREMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9600	ADMINISTR	0009	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	2055	WELCOME CTRS & R	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7022	ADMINISTRATION - S	020	CURRENT	2,106	3,825	182%	2,764	138%	9,076	26,573	293%	11,912	223%	52,471
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7025	RENEWAL - REPLAC	020	CURRENT	75	0	0%	220,723	0%	75	2,675	3,567%	220,723	1%	220,723
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7026	CENTRAL OPERATIO	020	CURRENT	1,429	1,624	114%	1,558	104%	5,472	2,822	52%	5,967	47%	17,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7027	CENTRAL MAINTENA	020	CURRENT	30,397	29,362	97%	42,479	69%	151,977	77,721	51%	212,384	37%	1,212,036
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7031	EAST NH TPK BLUE S	020	CURRENT	751	1,389	185%	891	156%	8,538	1,645	19%	10,131	16%	18,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7032	EAST NH TPK BLUE S	020	CURRENT	11,806	11,142	94%	15,170	73%	85,667	33,243	39%	110,083	30%	561,539
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7036	EAST NH TPK SPAUL	020	CURRENT	508	664	131%	803	83%	1,345	714	53%	2,126	34%	10,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7037	EAST NH TPK SPAUL	020	CURRENT	10,276	123,819	1,205%	12,267	1,009%	53,051	148,852	281%	63,332	235%	450,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7050	TOLL COLLECTION	020	CURRENT	338,342	385,458	114%	361,881	107%	1,242,838	1,563,696	126%	1,329,303	118%	3,000,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7085	SALARY ADJUSTMEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7499	TURNPIKE DEBT SER	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7500	RSA 237:2 I BLUE ST	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7507	RSA 237:2 VII CENTR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7510	COST OF ISSUING B	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7511	TOLL COLLECTION E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7513	SPAULDING TPK SEC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7514	SPAULDING TPK/US	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7515	TRANSPONDER INVE	020	CURRENT	89,700	187,043	209%	45,606	410%	495,909	187,043	38%	252,134	74%	500,000
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7526	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7527	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7528	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7529	AUTHORIZED-RSA 23	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7530	AUTHORIZED-TOLL C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7531	AUTHORIZED-L92C21	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7532	AUTHORIZED-SPAUL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7533	AUTHORIZED-SPAUL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7998	DEFAULT ACCOUNTI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXP	9610	TURNPIKES	7999	DEFAULT ACCOUNTI	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,553,314	2,983,431	117%	2,806,640	106%	13,708,686	12,942,653	94%	16,271,972	80%	45,032,887
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2014	AIRPORT REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A	414	BLOCK GR	0	0	0%	2,500,000	0%	0	30,000,000	0%	12,500,000	240%	30,000,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	073	GRANTS N	0	0	0%	566,667	0%	0	0	0%	2,833,333	0%	6,800,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2021	FEDERAL LOCAL PR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2021	FEDERAL LOCAL PR	072	GRANTS FE	0	0	0%	169,357	0%	8,601	0	0%	68,921	0%	2,032,281
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2021	FEDERAL LOCAL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2029	AIRWAY TOLL FUND	073	GRANTS N	0	0	0%	18,750	0%	0	0	0%	93,750	0%	225,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	024	MAINT OTH	0	0	0%	20,833	0%	0	0	0%	104,167	0%	250,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	030	EQUIPMEN	0	0	0%	267,458	0%	0	0	0%	1,337,292	0%	3,209,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	037	TECHNOLO	0	852	0%	4,735	18%	0	1,477	0%	23,675	6%	56,820
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	038	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	039	TELECOMM	0	0	0%	1,250	0%	0	0	0%	6,250	0%	15,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	047	OWN FORC	0	0	0%	2,083	0%	0	0	0%	10,417	0%	25,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	048	CONTRACT	0	0	0%	3,333	0%	0	2,932	0%	16,667	18%	40,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	072	GRANTS FE	0	0	0%	282,950	0%	0	0	0%	1,414,750	0%	3,395,400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	103	CONTRACT	0	0	0%	90,250	0%	0	0	0%	451,250	0%	1,083,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2050	STATE BUS SVCS & I	400	CONSTRUC	0	0	0%	21,833	0%	0	203,449	0%	109,167	186%	262,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	022	RENTS-LEA	118	923	781%	222	416%	2,621	3,483	133%	4,920	71%	8,798
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	023	HEAT ELEC	85	16	19%	245	6%	662	267	40%	1,900	14%	3,300
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	024	MAINT OTH	0	0	0%	133	0%	0	719	0%	667	108%	1,600
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	026	ORGANIZA	0	0	0%	138	0%	0	0	0%	689	0%	1,653
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	029	INTRA-AGE	0	0	0%	4,583	0%	716	1,246	174%	16,693	7%	55,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	030	EQUIPMEN	0	190	0%	665	29%	0	6,700	0%	3,327	201%	7,984
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	037	TECHNOLO	0	0	0%	83	0%	0	444	0%	417	107%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	039	TELECOMM	553	0	0%	599	0%	2,424	2,219	92%	2,626	84%	7,100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	057	BOOKS PEI	0	12	0%	26	46%	0	29	0%	128	23%	307
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	065	BOARD EXI	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	070	IN STATE T	0	0	0%	42	0%	78	0	0%	433	0%	500

2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	073	GRANTS N	0	0	0%	20,833	0%	21,502	636	3%	19,212	3%	250,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	080	OUT OF ST	0	0	0%	25	0%	31	0	0%	78	0%	300
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	404	INTRA INDI	1,439	2,407	167%	2,407	100%	7,195	12,035	167%	12,034	100%	28,888
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	022	RENTS-LEA	0	0	0%	33	0%	0	127	0%	167	76%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	026	ORGANIZA	0	5,000	0%	667	750%	6,404	6,404	100%	8,000	80%	8,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	029	INTRA-AGE	159	0	0%	122	0%	1,195	2,035	170%	920	221%	5,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	030	EQUIPMEN	132,510	2,962,626	2,236%	102,693	2,885%	384,039	2,987,565	778%	297,622	1,004%	3,502,710
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	037	TECHNOLO	0	0	0%	4,204	0%	0	44,773	0%	21,022	213%	50,453
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	038	TECHNOLO	0	0	0%	633	0%	0	6,893	0%	3,164	218%	7,593
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	039	TELECOMM	310	0	0%	375	0%	1,601	1,806	113%	1,937	93%	5,100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	040	INDIRECT C	0	0	0%	442	0%	1,325	1,764	133%	1,325	133%	5,301
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	047	OWN FORC	0	0	0%	0	0%	0	-37	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	048	CONTRACT	0	0	0%	6,811	0%	1,381	3,499	253%	11,066	32%	81,729
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	057	BOOKS PE	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	313	0%	750
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	067	TRAINING C	0	0	0%	2,083	0%	5,000	0	0%	25,000	0%	25,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	072	GRANTS FE	1,323,688	327,448	25%	2,525,096	13%	3,935,258	1,749,393	44%	7,506,982	23%	16,035,911
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	073	GRANTS N	97,312	0	0%	468,090	0%	97,312	123,672	127%	468,090	26%	512,067
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	081	OUT OF ST	0	0	0%	590	0%	918	338	37%	7,075	5%	7,075
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	103	CONTRACT	0	0	0%	131,629	0%	74,597	89,175	120%	191,394	47%	1,579,546
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	404	INTRA INDI	4,666	12,063	259%	12,062	100%	23,330	60,315	259%	60,310	100%	144,754
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	022	RENTS-LEA	0	0	0%	33	0%	0	127	0%	167	76%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	029	INTRA-AGE	0	0	0%	1,267	0%	5,556	3,464	62%	5,556	62%	15,200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	167	0%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	037	TECHNOLO	0	0	0%	74	0%	292	0	0%	884	0%	884
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	039	TELECOMM	95	0	0%	120	0%	425	330	78%	535	62%	1,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	404	INTRA INDI	167	268	160%	267	100%	835	1,340	160%	1,334	100%	3,210
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2934	RR REHAB LOAN RE	044	DEBT SERV	204,958	0	0%	265,754	0%	217,412	25,448	12%	281,902	9%	300,592
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2934	RR REHAB LOAN RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2936	REIMBURSABLE MAI	400	CONSTRUC	0	0	0%	2,083	0%	0	19,382	0%	10,417	186%	25,001
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2936	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2937	COMPENSATION BE	061	UNEMPLOY	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2937	COMPENSATION BE	062	WORKERS	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2937	COMPENSATION BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2991	SPECIAL RAILROAD	022	RENTS-LEA	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2991	SPECIAL RAILROAD	048	CONTRACT	0	0	0%	1,500	0%	0	0	0%	7,500	0%	18,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2991	SPECIAL RAILROAD	073	GRANTS N	0	0	0%	6,500	0%	0	0	0%	32,500	0%	78,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2991	SPECIAL RAILROAD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2991	SPECIAL RAILROAD	400	CONSTRUC	18,650	123,741	663%	68,811	180%	177,205	320,396	181%	653,801	49%	1,081,210
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2991	SPECIAL RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	8710	STATE AERONAUTIC	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	8710	STATE AERONAUTIC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	8710	STATE AERONAUTIC	073	GRANTS N	0	0	0%	100	0%	0	0	0%	500	0%	1,200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	8710	STATE AERONAUTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	044	DEBT SERV	1,280,128	896,883	70%	1,549,694	58%	3,200,994	2,780,035	87%	3,875,052	72%	13,426,145
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	027	TRANSFER	520,874	794,384	153%	753,041	105%	2,047,536	1,882,972	92%	2,960,179	64%	9,177,003
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	049	TRANSFER	0	0	0%	3,760	0%	17,500	35,000	200%	22,563	155%	45,125
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	407	TRANS TO	0	0	0%	7,926	0%	37,884	24,281	64%	25,948	94%	95,111
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	409	TRANSFER	0	229,317	0%	76,154	301%	0	229,317	0%	380,770	60%	913,848
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	411	TRANSFER	0	15,663	0%	5,221	300%	0	15,663	0%	26,104	60%	62,650
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	028	TRANSFER	0	42,984	0%	85,906	50%	326,579	291,251	89%	338,631	86%	1,030,877
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	129,174	0%	401,192	407,943	102%	387,522	105%	1,550,089
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BE	061	UNEMPLOY	0	854	0%	2,500	34%	2,758	4,660	169%	3,959	118%	30,000

2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	062	WORKERS	146,333	121,858	83%	132,241	92%	576,108	512,757	89%	520,627	98%	1,026,282
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	064	RET PENSI	703,821	712,111	101%	749,322	95%	3,502,666	3,623,483	103%	3,729,109	97%	9,134,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	022	RENTS-LEA	483	119	25%	1,152	10%	1,029	595	58%	2,453	24%	4,724
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	026	ORGANIZA	0	15,683	0%	4,337	362%	28,882	15,683	54%	32,282	49%	52,046
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	030	EQUIPMEN	0	0	0%	2,967	0%	31,492	-291	-1%	21,952	-1%	35,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	039	TELECOMM	1,672	44	3%	1,641	3%	8,310	8,362	101%	8,156	103%	20,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	057	BOOKS PE	0	0	0%	92	0%	130	528	406%	550	96%	1,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	070	IN STATE T	16	0	0%	476	0%	16	253	1,561%	476	53%	1,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	080	OUT OF ST	72	0	0%	187	0%	1,030	6,975	677%	2,679	260%	18,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	405	LILAC PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	406	ENVIRONM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	701	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	702	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	703	OPERATIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	711	ISSUANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	713	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	022	RENTS-LEA	208	7,466	3,589%	251	2,971%	16,631	19,099	115%	20,094	95%	58,032
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	024	MAINT OTH	52	12,507	24,084%	114	10,932%	14,423	19,928	138%	31,774	63%	79,817
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	030	EQUIPMEN	2,302	0	0%	3,173	0%	2,302	0	0%	3,173	0%	14,999
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	037	TECHNOLO	0	0	0%	42	0%	3,299	0	0%	500	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	038	TECHNOLO	0	0	0%	0	0%	371	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	039	TELECOMM	1,544	0	0%	1,810	0%	7,864	6,502	83%	9,220	71%	23,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	057	BOOKS PE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	065	BOARD EXI	0	386	0%	250	154%	831	1,047	126%	1,519	69%	3,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	066	EMPLOYEE	0	436	0%	208	209%	0	436	0%	1,042	42%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	068	REMUNERA	0	2,808	0%	833	337%	1,020	5,706	559%	2,551	224%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	069	PROMOTIO	311	1,145	368%	469	244%	5,817	5,624	97%	8,780	64%	20,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION O	3001	DIVISION OF FINANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	039	TELECOMM	295	152	51%	306	50%	1,319	1,166	88%	1,371	85%	4,350
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	022	RENTS-LEA	119	119	100%	154	77%	595	476	80%	769	62%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	039	TELECOMM	699	0	0%	730	0%	3,520	2,022	57%	3,676	55%	8,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	070	IN STATE T	0	60	0%	37	162%	0	305	0%	185	164%	445
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	026	ORGANIZA	0	14,000	0%	1,167	1,200%	0	14,000	0%	5,833	240%	14,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	039	TELECOMM	0	0	0%	164	0%	0	657	0%	822	80%	1,972
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	057	BOOKS PEI	0	0	0%	0	0%	-58	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	066	EMPLOYEE	64	1,054	1,651%	80	1,323%	11,751	15,144	129%	14,670	103%	163,890
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	081	OUT OF ST	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	026	ORGANIZA	0	0	0%	76	0%	345	345	100%	340	101%	910
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	039	TELECOMM	182	0	0%	360	0%	912	745	82%	1,802	41%	4,700
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	066	EMPLOYEE	0	0	0%	175	0%	300	0	0%	2,100	0%	2,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	070	IN STATE T	0	0	0%	8	0%	2	0	0%	100	0%	100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	401	LAND INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	022	RENTS-LEA	221,905	265,080	119%	176,288	150%	255,056	281,371	110%	202,624	139%	7,345,934
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	023	HEAT ELEC	3,195	7,539	236%	3,606	209%	3,636	8,561	235%	4,105	209%	867,060
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	024	MAINT OTH	0	472	0%	2,883	16%	0	2,468	0%	14,415	17%	34,595
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	030	EQUIPMEN	0	0	0%	32,882	0%	23,972	52,058	217%	106,425	49%	394,584
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	037	TECHNOLO	0	0	0%	4,951	0%	620	23,277	3,755%	59,415	39%	59,415
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	039	TELECOMM	0	54	0%	9,760	1%	115	54	47%	168	32%	117,119
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	047	OWN FORC	479	0	0%	504	0%	479	2,640	551%	504	524%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	048	CONTRACT	643	0	0%	586	0%	3,342	2,281	68%	3,046	75%	21,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	070	IN STATE T	1,370	713	52%	1,165	61%	3,232	1,154	36%	2,749	42%	140,291
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	103	CONTRACT	0	634	0%	4,676	14%	275	634	231%	427	148%	56,111
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	022	RENTS-LEA	635	189	30%	644	29%	13,981	11,451	82%	14,174	81%	29,080
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	023	HEAT ELEC	907	533	59%	942	57%	6,641	4,164	63%	6,894	60%	36,971
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	024	MAINT OTH	7,850	1,786	23%	22,903	8%	76,385	20,889	27%	222,871	9%	348,598
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	026	ORGANIZA	0	0	0%	42	0%	120	0	0%	308	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	028	TRANSFER	0	17,971	0%	30,873	58%	35,435	90,731	256%	42,399	214%	370,472
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	030	EQUIPMEN	0	0	0%	463,879	0%	579,650	2,567,811	443%	1,440,492	178%	5,566,548
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	037	TECHNOLO	0	170	0%	333	51%	189	290	153%	813	36%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	038	TECHNOLO	800	0	0%	1,599	0%	800	2,200	275%	1,599	138%	113,903
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	039	TELECOMM	1,158	437	38%	1,900	23%	6,869	5,880	86%	11,268	52%	30,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	047	OWN FORC	1,598	5,466	342%	2,331	235%	5,623	8,250	147%	8,200	101%	32,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	048	CONTRACT	0	0	0%	7,233	0%	35,516	21,035	59%	65,381	32%	86,800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	057	BOOKS PEI	0	0	0%	67	0%	600	600	100%	608	99%	800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	066	EMPLOYEE	0	0	0%	704	0%	600	260	43%	4,325	6%	8,450
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	070	IN STATE T	39	58	149%	79	73%	253	185	73%	515	36%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	080	OUT OF ST	0	400	0%	906	44%	0	400	0%	4,531	9%	10,875
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	103	CONTRACT	243	1,397	576%	481	290%	979	3,860	394%	1,942	199%	6,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	022	RENTS-LEA	398,403	462,851	116%	418,297	111%	2,074,310	2,378,488	115%	2,177,892	109%	3,559,435
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	023	HEAT ELEC	33,363	70,193	210%	54,978	128%	340,551	331,934	97%	561,187	59%	999,319
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	024	MAINT OTH	10,877	14,848	137%	14,888	100%	59,302	53,681	91%	81,172	66%	202,157
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	030	EQUIPMEN	63,487	19,472	31%	57,337	34%	377,744	166,785	44%	341,152	49%	513,506
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	037	TECHNOLO	0	0	0%	867	0%	3,000	0	0%	10,200	0%	10,404
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	039	TELECOMM	10,624	4,516	43%	10,502	43%	64,769	60,258	93%	64,027	94%	103,669
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	047	OWN FORC	10,229	1,742	17%	21,511	8%	20,199	35,578	176%	42,479	84%	165,655
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	048	CONTRACT	2,058	6,908	336%	7,628	91%	15,093	39,651	263%	55,935	71%	189,296
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	057	BOOKS PEI	0	0	0%	47	0%	0	0	0%	237	0%	569
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	066	EMPLOYEE	0	1,028	0%	2,083	49%	1,283	1,858	145%	4,841	38%	25,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	070	IN STATE T	11,581	12,808	111%	17,960	71%	70,737	82,475	117%	109,696	75%	160,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	080	OUT OF ST	0	291	0%	833	35%	696	291	42%	10,000	3%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	103	CONTRACT	9,388	12,105	129%	7,677	158%	47,493	54,273	114%	38,841	140%	92,794
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	400	CONSTRUC	0	0	0%	110	0%	0	0	0%	548	0%	1,316
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	406	ENVIRONM	0	1,075	0%	11,944	9%	5,591	95,433	1,707%	24,934	383%	143,332
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	022	RENTS-LEA	1,283	7,945	619%	1,348	589%	49,613	35,453	71%	52,121	68%	84,706
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	023	HEAT ELEC	3,269	3,381	103%	4,101	82%	11,544	10,241	89%	14,483	71%	48,700
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	024	MAINT OTH	0	0	0%	4,386	0%	2,638	2,913	110%	7,415	39%	52,629
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	030	EQUIPMEN	29,600	1,154	4%	36,586	3%	48,132	26,769	56%	59,492	45%	194,852
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	039	TELECOMM	2,499	2,912	117%	2,992	97%	9,208	12,079	131%	11,024	110%	32,900
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	047	OWN FORC	1,404	834	59%	2,582	32%	1,633	1,044	64%	3,004	35%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	048	CONTRACT	205	188	91%	894	21%	205	188	91%	894	21%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	066	EMPLOYEE	0	0	0%	2,997	0%	6,892	1,500	22%	16,587	9%	35,960
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	070	IN STATE T	19,816	20,468	103%	24,560	83%	103,381	124,352	120%	128,130	97%	312,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	167	0%	400

2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	103	CONTRACT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	022	RENTS-LEA	433	205	47%	493	41%	1,345	1,209	90%	1,532	79%	7,661
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	023	HEAT ELEC	15,185	21,133	139%	15,838	133%	78,821	93,431	119%	82,212	114%	238,323
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	024	MAINT OTH	2,480	546	22%	4,785	11%	5,105	16,668	326%	9,852	169%	55,280
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	030	EQUIPMENT	14,705	2,222	15%	15,510	14%	34,604	6,676	19%	36,499	18%	68,006
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	037	TECHNOLO	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	038	TECHNOLO	0	0	0%	3,898	0%	21,103	10,675	51%	42,487	25%	46,775
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	039	TELECOMM	3,311	346	10%	3,719	9%	18,261	11,889	65%	20,510	58%	42,750
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	047	OWN FORC	0	0	0%	1,250	0%	411	2,072	504%	1,222	170%	15,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	048	CONTRACT	0	2,433	0%	7,410	33%	7,734	10,048	130%	34,800	29%	88,918
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	057	BOOKS PEI	0	719	0%	125	575%	0	831	0%	625	133%	1,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	066	EMPLOYEE	0	0	0%	1,017	0%	0	120	0%	5,083	2%	12,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	070	IN STATE T	1,027	10	1%	1,188	1%	17,274	15,543	90%	19,997	78%	22,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	080	OUT OF ST	0	0	0%	916	0%	0	1,889	0%	4,579	41%	10,990
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	103	CONTRACT	0	0	0%	208	0%	753	645	86%	861	75%	2,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	401	LAND INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	022	RENTS-LEA	0	454,849	0%	87,500	520%	0	1,044,348	0%	437,500	239%	1,050,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	030	EQUIPMENT	4,995	0	0%	30,352	0%	4,995	400	8%	30,352	1%	51,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	033	LAND ACQU	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	070	IN STATE T	0	5,178	0%	4,167	124%	606	10,593	1,747%	4,989	212%	50,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	080	OUT OF ST	0	11,405	0%	4,167	274%	0	19,877	0%	20,833	95%	50,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	400	CONSTRUC	0	0	0%	173,745	0%	0	27,048	0%	868,727	3%	2,084,945
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	022	RENTS-LEA	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	024	MAINT OTH	0	0	0%	4,378	0%	0	0	0%	21,888	0%	52,531
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	030	EQUIPMENT	0	0	0%	3,066	0%	9,300	7,611	82%	9,735	78%	36,794
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	037	TECHNOLO	0	0	0%	3,412	0%	0	0	0%	17,062	0%	40,950
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	047	OWN FORC	0	-299	0%	22,719	-1%	6,600	82,875	1,256%	10,903	760%	272,632
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	048	CONTRACT	2,182	5,499	252%	2,630	209%	192,079	66,133	34%	231,604	29%	371,962
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	022	RENTS-LEA	3,018	3,606	119%	4,114	88%	23,328	29,851	128%	31,801	94%	78,939
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	023	HEAT ELEC	1,726	2,628	152%	2,429	108%	9,344	11,685	125%	13,148	89%	42,310
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	024	MAINT OTH	42,930	6,413	15%	51,472	12%	52,699	42,679	81%	63,185	68%	137,001
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	028	TRANSFER	0	8,666	0%	8,749	99%	21,360	31,157	146%	22,886	136%	104,993
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	030	EQUIPMENT	4,230	0	0%	9,166	0%	17,891	21,617	121%	38,763	56%	51,680
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	037	TECHNOLO	66,770	2,075	3%	54,506	4%	107,425	11,925	11%	87,694	14%	159,322
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	038	TECHNOLO	329	0	0%	476	0%	43,828	22,570	51%	63,460	36%	153,598
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	039	TELECOMM	1,735	3,193	184%	1,645	194%	21,188	18,258	86%	20,094	91%	60,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	048	CONTRACT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	066	EMPLOYEE	330	0	0%	202	0%	4,719	0	0%	2,892	0%	3,750
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	070	IN STATE T	77	0	0%	22	0%	89	158	178%	25	623%	300
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	080	OUT OF ST	1,529	58	4%	494	12%	2,417	524	22%	781	67%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	022	RENTS-LEA	1,500	1,592	106%	1,762	90%	5,933	9,643	163%	6,971	138%	15,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	030	EQUIPMENT	0	0	0%	582	0%	0	1,981	0%	2,909	68%	6,981
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	039	TELECOMM	0	0	0%	125	0%	87	448	515%	462	97%	1,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	037	TECHNOLO	0	0	0%	83	0%	803	0	0%	1,000	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	039	TELECOMM	19	0	0%	42	0%	179	349	195%	386	90%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	400	CONSTRUC	8,094	380	5%	11,402	3%	19,510	55,698	285%	27,483	203%	227,084
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	401	LAND INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	023	HEAT ELEC	313	186	59%	793	24%	1,364	1,183	87%	3,451	34%	12,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	024	MAINT OTH	0	3,691	0%	6,531	57%	38,338	51,690	135%	77,191	67%	78,370
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	037	TECHNOLO	0	0	0%	250	0%	0	480	0%	1,250	38%	3,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	039	TELECOMM	438	75	17%	501	15%	2,623	2,337	89%	2,999	78%	8,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	047	OWN FORC	3,951	533	13%	14,943	4%	9,278	10,567	114%	35,091	30%	110,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	048	CONTRACT	0	25,275	0%	13,024	194%	2,275	62,286	2,738%	19,059	327%	156,287
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	057	BOOKS PEI	0	0	0%	83	0%	670	705	105%	1,000	71%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	2,300	0%	333	690%	0	2,300	0%	1,667	138%	4,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	070	IN STATE T	0	0	0%	142	0%	295	0	0%	1,700	0%	1,700
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	103	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	037	TECHNOLO	0	0	0%	183	0%	0	0	0%	917	0%	2,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	038	TECHNOLO	356	0	0%	3,564	0%	581	1,913	329%	5,819	33%	26,113
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	039	TELECOMM	105	0	0%	78	0%	569	604	106%	424	142%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	049	TRANSFER	0	0	0%	852	0%	0	0	0%	4,260	0%	10,224
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	416	TRANSFER	0	0	0%	140,739	0%	54,291	14,917	27%	58,429	26%	1,688,871
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	022	RENTS-LEA	164	1,456	889%	826	176%	9,479	1,981	21%	47,805	4%	56,547
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	023	HEAT ELEC	5,800	4,274	74%	9,773	44%	21,790	20,723	95%	36,715	56%	114,400
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	024	MAINT OTH	20,868	9,372	45%	80,236	12%	38,336	17,111	45%	147,397	12%	310,487
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	030	EQUIPMENT	11,385	0	0%	68,575	0%	11,385	0	0%	68,575	0%	70,223
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	037	TECHNOLO	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	83	0%	200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	039	TELECOMM	217	71	32%	613	12%	818	968	118%	2,311	42%	7,100
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	047	OWN FORC	73	0	0%	898	0%	73	0	0%	898	0%	8,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	048	CONTRACT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	066	EMPLOYEE	0	0	0%	353	0%	300	0	0%	4,230	0%	4,230
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	070	IN STATE T	16	24	150%	99	24%	1,143	847	74%	7,211	12%	13,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	103	CONTRACT	0	0	0%	21	0%	0	0	0%	104	0%	250
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	401	LAND INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3012	MUNICIPAL BRIDGE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	414	BLOCK GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3013	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	022	RENTS-LEA	100	100	100%	183	55%	500	500	100%	917	55%	2,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	030	EQUIPMENT	0	0	0%	183	0%	0	0	0%	917	0%	2,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	038	TECHNOLO	0	0	0%	54	0%	0	0	0%	271	0%	650
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	039	TELECOMM	1,367	0	0%	1,544	0%	6,765	6,611	98%	7,638	87%	18,400
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	070	IN STATE T	0	0	0%	29	0%	35	0	0%	350	0%	350
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3022	SPR PLANNING FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	022	RENTS-LEA	200	200	100%	253	79%	999	999	100%	1,266	79%	2,900
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	030	EQUIPMENT	0	0	0%	1,996	0%	0	12,948	0%	9,978	130%	23,948
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	037	TECHNOLO	0	0	0%	1,000	0%	0	6,000	0%	5,000	120%	12,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	038	TECHNOLO	0	0	0%	1,283	0%	0	0	0%	6,417	0%	15,400
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	039	TELECOMM	3,602	0	0%	3,374	0%	17,872	14,923	84%	16,743	89%	43,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	066	EMPLOYEE	35	0	0%	3,038	0%	35	18,000	51,429%	3,038	593%	23,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	070	IN STATE T	26	0	0%	301	0%	26	44	171%	301	15%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	080	OUT OF ST	0	170	0%	208	82%	866	2,011	232%	1,432	140%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	102	CONTRACT	380	0	0%	867	0%	1,319	0	0%	3,008	0%	3,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	405	LILAC PRO	0	0	0%	4,167	0%	0	0	0%	20,833	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3025	HIGHWAY DESIGN BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	022	RENTS-LEA	152	0	0%	290	0%	758	635	84%	1,448	44%	3,191
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	4,167	0%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	026	ORGANIZA	0	3,547	0%	463	767%	1,210	3,547	293%	1,345	264%	5,550
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	030	EQUIPMENT	0	0	0%	888	0%	0	0	0%	4,438	0%	10,652
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	037	TECHNOLO	0	0	0%	400	0%	0	0	0%	2,000	0%	4,800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	038	TECHNOLO	0	0	0%	564	0%	0	2,211	0%	2,820	78%	6,768
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	039	TELECOMM	1,508	140	9%	1,945	7%	7,719	7,068	92%	9,960	71%	24,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	057	BOOKS PE	500	0	0%	640	0%	3,088	2,564	83%	3,952	65%	8,178
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	065	BOARD EX	458	531	116%	710	75%	1,278	826	65%	1,982	42%	6,800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	066	EMPLOYEE	0	260	0%	1,444	18%	5,150	1,115	22%	6,487	17%	17,330
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	070	IN STATE T	0	0	0%	67	0%	21	0	0%	800	0%	800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	401	LAND INTE	6	0	0%	15	0%	543	51	9%	1,325	4%	2,425
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3028	RIGHT-OF-WAY BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	022	RENTS-LEA	127	127	100%	151	84%	647	635	98%	770	82%	1,827
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	125	0%	300
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	039	TELECOMM	738	188	25%	753	25%	4,490	3,673	82%	4,579	80%	12,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	066	EMPLOYEE	0	1,547	0%	217	714%	180	1,592	884%	254	628%	2,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	070	IN STATE T	0	14	0%	21	67%	7	42	587%	32	131%	250
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	080	OUT OF ST	0	507	0%	137	371%	809	534	66%	1,136	47%	1,642
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	406	ENVIRONM	0	0	0%	0	0%	12	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	022	RENTS-LEA	0	964	0%	344	280%	816	1,916	235%	798	240%	4,130
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	038	TECHNOLO	0	0	0%	3,000	0%	35,000	36,000	103%	36,000	100%	36,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	039	TELECOMM	1,084	0	0%	1,146	0%	5,960	5,126	86%	6,298	81%	14,980
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	057	BOOKS PE	0	0	0%	375	0%	0	0	0%	1,875	0%	4,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	070	IN STATE T	0	0	0%	8	0%	0	0	0%	42	0%	100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	080	OUT OF ST	0	0	0%	10	0%	0	0	0%	50	0%	120
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3033	BRIDGE DESIGN BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	022	RENTS-LEA	185	23	12%	226	10%	596	335	56%	727	46%	2,090
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	024	MAINT OTH	272	1,184	436%	340	348%	5,950	1,734	29%	7,454	23%	36,330
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	028	TRANSFER	0	6,275	0%	17,450	36%	50,400	60,188	119%	47,925	126%	209,397
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	030	EQUIPMENT	0	0	0%	5,032	0%	0	24,165	0%	25,161	96%	60,386
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	037	TECHNOLO	0	0	0%	125	0%	600	0	0%	94	0%	1,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	038	TECHNOLO	0	0	0%	133	0%	1,980	0	0%	965	0%	1,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	039	TELECOMM	1,945	176	9%	2,160	8%	9,705	9,123	94%	10,781	85%	28,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	057	BOOKS PE	4,825	0	0%	5,128	0%	4,825	5,185	107%	5,128	101%	8,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	070	IN STATE T	4,101	1,315	32%	5,584	24%	4,101	7,497	183%	5,584	134%	14,280
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	080	OUT OF ST	0	87	0%	583	15%	0	967	0%	2,917	33%	7,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3034	MATERIALS - RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	022	RENTS-LEA	0	202	0%	622	32%	4,749	4,965	105%	5,851	85%	7,464
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	030	EQUIPMENT	1,756	0	0%	960	0%	2,590	1,100	42%	1,416	78%	5,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	037	TECHNOLO	0	0	0%	833	0%	0	5,000	0%	4,167	120%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	039	TELECOMM	1,877	652	35%	1,910	34%	8,655	7,687	89%	8,807	87%	23,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	057	BOOKS PE	130	0	0%	177	0%	1,470	0	0%	2,000	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT D	3035	CONSTRUCTION BUF	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	417	0%	1,000

2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	070	IN STATE T	14,771	12,805	87%	16,146	79%	107,631	96,266	89%	117,654	82%	200,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	080	OUT OF ST	0	0	0%	208	0%	0	1,700	0%	1,042	163%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3035	CONSTRUCTION BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	026	ORGANIZA	0	59,000	0%	4,917	1,200%	0	59,000	0%	24,583	240%	59,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	030	EQUIPMEN	0	0	0%	4,082	0%	0	0	0%	20,408	0%	48,980
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	1,042	0%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	038	TECHNOLO	0	0	0%	226	0%	0	0	0%	1,131	0%	2,714
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	039	TELECOMM	0	0	0%	160	0%	151	214	141%	362	59%	1,921
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	048	CONTRACT	5,368	0	0%	627	0%	39,706	0	0%	1,860	0%	4,463
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	057	BOOKS PER	0	0	0%	540	0%	0	0	0%	2,698	0%	6,474
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	066	EMPLOYEE	0	0	0%	8,326	0%	750	1,250	167%	6,405	20%	99,915
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	070	IN STATE T	0	0	0%	654	0%	0	0	0%	3,270	0%	7,849
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	080	OUT OF ST	373	0	0%	605	0%	10,567	3,415	32%	17,164	20%	30,208
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3045	ENVIRONMENTAL CL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3045	ENVIRONMENTAL CL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3045	ENVIRONMENTAL CL	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3045	ENVIRONMENTAL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	023	HEAT ELEC	1,131	711	63%	2,186	33%	5,589	6,990	125%	10,799	65%	120,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	039	TELECOMM	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	047	OWN FORC	183	0	0%	4,872	0%	188	0	0%	5,000	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	048	CONTRACT	40	1,556	3,890%	49	3,188%	9,564	15,941	167%	11,668	137%	70,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	066	EMPLOYEE	0	0	0%	305	0%	0	100	0%	1,525	7%	3,660
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	103	CONTRACT	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3375	OFFICE OF ASSET M	030	EQUIPMEN	0	0	0%	42	0%	0	416	0%	208	200%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3375	OFFICE OF ASSET M	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3375	OFFICE OF ASSET M	038	TECHNOLO	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	015	96	TRANS	096	TRAN	ALL OTHER	9620	PROJECT [	3375	OFFICE OF ASSET M	039	TELECOMM	0	0	0%	277	0%	0	0	0%	1,385	0%	3,325
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	022	RENTS-LEA	0	0	0%	3,705	0%	0	0	0%	18,526	0%	44,463
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	073	GRANTS N	0	234,982	0%	485,669	48%	0	247,900	0%	2,428,344	10%	5,828,026
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	400	CONSTRUC	0	0	0%	113,889	0%	0	0	0%	569,444	0%	1,366,664
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	401	LAND INTER	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	073	GRANTS N	0	0	0%	33,333	0%	240,000	240,000	100%	240,000	100%	400,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	414	BLOCK GRA	0	0	0%	2,556,824	0%	18,221,812	18,757,489	103%	18,409,497	102%	30,681,888
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	030	EQUIPMEN	0	510	0%	19,171	3%	0	510	0%	95,856	1%	230,055
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	037	TECHNOLO	0	0	0%	39,397	0%	0	10,533	0%	196,985	5%	472,765
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	038	TECHNOLO	66,555	0	0%	1,317,424	0%	66,555	52,500	79%	1,317,424	4%	1,518,734
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	039	TELECOMM	95	15	16%	695	2%	164	159	97%	1,200	13%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	066	EMPLOYEE	0	0	0%	608	0%	0	0	0%	3,042	0%	7,300
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	070	IN STATE T	0	1,404	0%	503	279%	10	1,404	13,448%	6,033	23%	6,033
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	072	GRANTS FE	366,997	303,934	83%	553,871	55%	1,743,517	1,836,815	105%	2,631,313	70%	5,982,181
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	081	OUT OF ST	1,732	1,732	100%	4,942	35%	4,381	3,906	89%	12,500	31%	12,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	072	GRANTS FE	209,317	316,013	151%	525,684	60%	10,393,982	5,630,502	54%	26,103,646	22%	62,461,467
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	4965	MUNICIPAL FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	073	GRANTS N	0	0	0%	456,352	0%	113,500	206,302	182%	1,685,349	12%	5,476,220
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	400	CONSTRUC	0	0	0%	169,158	0%	0	0	0%	845,792	0%	2,029,900
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	022	RENTS-LEA	63,465	55,484	87%	121,225	46%	546,366	340,306	62%	1,043,627	33%	1,500,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	023	HEAT ELEC	0	0	0%	167	0%	-603	0	0%	833	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	024	MAINT OTH	0	0	0%	4,167	0%	459	0	0%	49,001	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	033	LAND ACQU	0	0	0%	4,167	0%	14,850	0	0%	28,711	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	039	TELECOMM	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	048	CONTRACT	0	0	0%	4,167	0%	150	0	0%	50,000	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	070	IN STATE T	3,575	123	3%	6,956	2%	33,178	3,563	11%	64,558	6%	100,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	400	CONSTRUC	618,931	328,170	53%	934,177	35%	17,829,210	12,856,161	72%	26,910,321	48%	28,595,323
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	400	CONSTRUC	0	0	0%	111,700	0%	-28,262	0	0%	558,502	0%	1,340,404
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	401	LAND INTER	0	0	0%	548,002	0%	1,544,905	0	0%	6,576,027	0%	6,576,027
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVE	044	DEBT SERV	0	0	0%	67,582	0%	0	0	0%	337,911	0%	810,987
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVE	073	GRANTS N	72,676	0	0%	206,115	0%	1,063,316	2,930,960	276%	3,015,664	97%	15,058,723
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVE	255	COST OF IS	13,000	0	0%	2,643	0%	265,619	14,283	5%	54,010	26%	55,026
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVE	400	CONSTRUC	1,134,631	665,952	59%	1,888,579	35%	18,230,211	14,663,983	80%	30,343,948	48%	32,214,929
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVE	414	BLOCK GRA	0	0	0%	345,345	0%	2,497,457	2,518,172	101%	2,486,484	101%	4,144,140
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVE	614	DATA AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	048	CONTRACT	0	0	0%	4,552	0%	0	0	0%	22,759	0%	54,621
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	255	COST OF IS	0	0	0%	59	0%	0	0	0%	293	0%	704
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	400	CONSTRUC	2,291,874	0	0%	37,083	0%	5,060,423	0	0%	81,879	0%	97,371
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	022	RENTS-LEA	234	0	0%	3,636	0%	234	0	0%	3,636	0%	42,331
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	024	MAINT OTH	0	16,221	0%	19,213	84%	-55	18,693	0%	96,066	19%	230,558
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	026	ORGANIZA	0	0	0%	9,188	0%	0	0	0%	45,938	0%	110,250
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	030	EQUIPMEN	0	0	0%	22,978	0%	-49,744	1,554	0%	114,889	1%	275,733
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	038	TECHNOLO	0	12,500	0%	59,831	21%	13,564	140,026	1,032%	34,048	411%	717,977
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	039	TELECOMM	0	245	0%	729	34%	0	8,537	0%	3,646	234%	8,750
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	065	BOARD EXP	0	0	0%	3,333	0%	0	0	0%	16,667	0%	40,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	066	EMPLOYEE	0	0	0%	4,939	0%	0	0	0%	24,694	0%	59,266
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	070	IN STATE T	156	26	17%	45,424	0%	416	37	9%	121,132	0%	305,680
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	080	OUT OF ST	12	0	0%	73,839	0%	12	0	0%	73,839	0%	73,839
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	102	CONTRACT	0	0	0%	1,667	0%	0	20,000	0%	8,333	240%	20,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	103	CONTRACT	0	0	0%	23,747	0%	0	0	0%	118,736	0%	284,967
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	400	CONSTRUC	2,805,137	4,169,038	149%	4,546,293	92%	31,456,523	40,904,633	130%	50,981,672	80%	170,504,211
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	401	LAND INTER	117,314	213,308	182%	7,831,378	3%	-974,504	496,466	0%	41,753,668	1%	100,208,802
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	400	CONSTRUC	0	0	0%	507,314	0%	0	0	0%	2,536,569	0%	6,087,765
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	401	LAND INTER	0	0	0%	62,500	0%	0	0	0%	312,500	0%	750,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTIO	400	CONSTRUC	3,348,648	5,672,904	169%	13,289,347	43%	13,586,615	27,212,853	200%	53,919,441	50%	152,011,561
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERV	044	DEBT SERV	0	0	0%	1,571,217	0%	15,781,588	16,079,538	102%	15,763,591	102%	18,854,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	022	RENTS-LEA	0	0	0%	33	0%	118	127	107%	133	95%	400
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	039	TELECOMM	80	0	0%	87	0%	375	322	86%	406	79%	1,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	047	OWN FORC	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	048	CONTRACT	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	250	0%	600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	070	IN STATE T	0	0	0%	29	0%	0	0	0%	146	0%	350
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	080	OUT OF ST	0	0	0%	167	0%	1,334	331	25%	2,000	17%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAUT	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9650	DEBT SERV	7891	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9650	DEBT SERV	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	407	TRANS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	408	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	410	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	411	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	413	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	3018	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HW	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE &	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY A	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	416	TRANSFER	0	0	0%	89,011	0%	0	0	0%	445,054	0%	1,068,129
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	2055	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	5994	I-95 BRIDGE PURCHA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	022	RENTS-LEA	649	512	79%	740	69%	2,360	2,442	103%	2,694	91%	6,786
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	023	HEAT ELEC	921	263	29%	863	30%	921	263	29%	863	30%	7,930
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	024	MAINT OTH	0	0	0%	9,425	0%	115	313	271%	2,461	13%	113,105
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	026	ORGANIZA	0	35,000	0%	9,583	365%	0	35,000	0%	47,917	73%	115,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	029	INTRA-AGE	99,716	264,920	266%	93,952	282%	904,298	873,822	97%	852,020	103%	2,333,158
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	030	EQUIPMEN	0	0	0%	2,175	0%	0	335	0%	10,873	3%	26,094
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	037	TECHNOLO	2,623	80	3%	5,977	1%	15,607	1,649	11%	35,569	5%	38,399
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	038	TECHNOLO	0	0	0%	8,198	0%	3,551	6,622	186%	14,683	45%	98,375
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	039	TELECOMM	4,336	36	1%	5,138	1%	20,709	17,614	85%	24,537	72%	66,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	040	INDIRECT C	0	0	0%	17,098	0%	51,294	56,925	111%	51,295	111%	205,178
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	047	OWN FORC	39	0	0%	75	0%	745	1,889	254%	1,430	132%	8,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	048	CONTRACT	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	049	TRANSFER	8,510	7,030	83%	12,994	54%	59,587	33,152	56%	90,985	36%	212,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	066	EMPLOYEE	0	121	0%	2,023	6%	266	4,034	1,517%	1,096	368%	24,277
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	070	IN STATE T	14	0	0%	28	0%	167	113	68%	343	33%	800
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	080	OUT OF ST	0	0	0%	750	0%	-627	0	0%	3,750	0%	9,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	103	CONTRACT	2,521	1,320	52%	10,331	13%	6,655	11,535	173%	27,270	42%	125,503
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	204	SETTLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	255	COST OF IS	0	0	0%	5,000	0%	25,039	16,184	65%	30,601	53%	60,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	403	AUDIT	0	0	0%	9,167	0%	0	0	0%	45,833	0%	110,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	404	INTRA INDI	179,485	179,485	100%	179,485	100%	897,425	913,425	102%	897,425	102%	2,153,817
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7022	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLAC	047	OWN FORC	0	-2,141	0%	9,167	-23%	0	0	0%	45,833	0%	110,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLAC	048	CONTRACT	12,009	0	0%	60,087	0%	75,142	0	0%	375,982	0%	375,982
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLAC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLAC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLAC	400	CONSTRUC	437,405	491,640	112%	812,151	61%	7,141,022	6,755,805	95%	13,259,080	51%	16,976,319
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7025	RENEWAL - REPLAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	022	RENTS-LEA	0	160	0%	167	96%	0	480	0%	833	58%	2,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	023	HEAT ELEC	14,488	25,912	179%	17,652	147%	53,459	65,207	122%	65,134	100%	278,507
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	024	MAINT OTH	0	0	0%	258	0%	0	0	0%	1,292	0%	3,100
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	030	EQUIPMEN	0	130	0%	250	52%	1,690	1,240	73%	2,461	50%	3,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	039	TELECOMM	891	754	85%	1,302	58%	6,004	5,298	88%	8,778	60%	25,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	047	OWN FORC	645	900	139%	1,343	67%	1,876	4,712	251%	3,904	121%	9,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	048	CONTRACT	0	0	0%	417	0%	2,446	0	0%	1,621	0%	5,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	070	IN STATE T	100	94	93%	211	44%	336	1,401	417%	707	198%	2,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	103	CONTRACT	160	570	356%	83	683%	4,657	3,174	68%	2,430	131%	6,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	022	RENTS-LEA	17,264	20,152	117%	20,710	97%	52,488	67,008	128%	62,965	106%	770,660
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	023	HEAT ELEC	16,336	17,960	110%	16,198	111%	77,979	79,749	102%	77,320	103%	213,386
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	024	MAINT OTH	108	2,279	2,110%	471	484%	3,211	7,149	223%	14,002	51%	30,925
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	030	EQUIPMEN	0	9,441	0%	64,457	15%	259,452	392,677	151%	687,443	57%	773,478
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	037	TECHNOLO	0	0	0%	268	0%	3,025	2,141	71%	3,221	66%	3,221
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	039	TELECOMM	444	448	101%	2,454	18%	1,988	2,150	108%	10,992	20%	29,500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	047	OWN FORC	19	1,051	5,619%	17	6,032%	2,346	4,697	200%	2,185	215%	30,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	048	CONTRACT	3,340	300	9%	6,237	5%	8,478	5,169	61%	15,831	33%	68,515
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	068	REMUNERA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	070	IN STATE T	19	29	149%	24	123%	206	260	126%	250	104%	8,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	103	CONTRACT	1,560	1,736	111%	1,972	88%	27,120	14,981	55%	34,291	44%	70,500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	400	CONSTRUC	18,024	0	0%	28,121	0%	24,946	4,466	18%	38,921	11%	61,202
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	022	RENTS-LEA	0	80	0%	83	96%	0	240	0%	417	58%	1,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	023	HEAT ELEC	14,288	16,184	113%	16,163	100%	79,741	72,508	91%	90,208	80%	270,595
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	024	MAINT OTH	0	0	0%	129	0%	0	0	0%	646	0%	1,550
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	030	EQUIPMEN	0	0	0%	217	0%	361	0	0%	549	0%	2,600
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	039	TELECOMM	238	490	206%	377	130%	3,317	2,068	62%	5,264	39%	16,700
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	047	OWN FORC	368	-3,540	-961%	789	-449%	857	311	36%	1,834	17%	5,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	048	CONTRACT	1,271	5,345	421%	3,945	135%	10,616	28,545	269%	32,959	87%	86,268
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	070	IN STATE T	300	212	71%	201	105%	1,640	3,126	191%	1,099	284%	2,100
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	103	CONTRACT	60	1,503	2,505%	36	4,137%	2,766	3,472	126%	1,675	207%	5,500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	022	RENTS-LEA	17,391	6,881	40%	29,709	23%	29,840	7,199	24%	50,977	14%	358,617
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	023	HEAT ELEC	7,912	9,171	116%	8,234	111%	37,640	39,803	106%	39,170	102%	122,134
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	024	MAINT OTH	0	792	0%	1,716	46%	394	4,066	1,033%	2,282	178%	20,591
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	030	EQUIPMEN	10,213	0	0%	26,536	0%	127,288	200,096	157%	330,713	61%	408,756
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	185	0%	0	1,070	0%	923	116%	2,215
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKES	7032	EAST NH TPK BLUE S	039	TELECOMM	185	180	97%	890	20%	957	915	96%	4,591	20%	12,000

2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	047	OWN FORC	80	1,905	2,382%	147	1,296%	1,370	5,071	370%	2,519	201%	8,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	048	CONTRACT	555	0	0%	1,175	0%	15,699	3,266	21%	33,228	10%	69,830
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	068	REMUNERA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	070	IN STATE T	0	7	0%	267	3%	21	115	561%	38	306%	3,200
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	103	CONTRACT	531	575	108%	1,531	38%	3,757	4,403	117%	10,830	41%	37,161
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	576	0%	0	0	0%	2,879	0%	6,908
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	022	RENTS-LEA	0	80	0%	83	96%	0	240	0%	417	58%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	023	HEAT ELEC	4,374	4,341	99%	4,457	97%	13,110	15,841	121%	13,359	119%	57,179
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	625	0%	1,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	030	EQUIPMENT	0	0	0%	250	0%	598	0	0%	3,000	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	039	TELECOMM	321	203	63%	415	49%	1,961	1,871	95%	2,534	74%	7,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	047	OWN FORC	185	0	0%	259	0%	261	2,183	835%	365	597%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	048	CONTRACT	0	0	0%	474	0%	0	605	0%	2,370	26%	5,688
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	070	IN STATE T	0	63	0%	250	25%	320	485	152%	1,015	48%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	103	CONTRACT	0	0	0%	292	0%	332	993	299%	554	179%	3,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	022	RENTS-LEA	11,717	10,755	92%	13,591	79%	22,734	45,380	200%	26,371	172%	207,080
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	023	HEAT ELEC	8,116	8,970	111%	9,862	91%	41,571	40,848	98%	50,514	81%	145,421
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	024	MAINT OTH	0	671	0%	2,067	32%	213	2,309	1,086%	2,179	106%	24,808
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	030	EQUIPMENT	10,961	0	0%	13,658	0%	214,752	185,499	86%	267,583	69%	298,718
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	037	TECHNOLO	605	0	0%	1,568	0%	605	1,070	177%	1,568	68%	1,610
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	208	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	039	TELECOMM	351	354	101%	1,354	26%	1,768	1,678	95%	6,807	25%	17,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	047	OWN FORC	596	73	12%	1,024	7%	1,343	1,041	78%	2,308	45%	4,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	048	CONTRACT	1,717	240	14%	6,387	4%	11,356	4,921	43%	42,248	12%	85,218
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	068	REMUNERA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	070	IN STATE T	0	128	0%	333	39%	35	341	988%	35	967%	4,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	103	CONTRACT	869	3,128	360%	1,629	192%	5,093	9,104	179%	9,546	95%	35,471
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	400	CONSTRUC	0	0	0%	4,878	0%	26,935	0	0%	38,215	0%	58,532
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	022	RENTS-LEA	111	0	0%	185	0%	444	0	0%	742	0%	1,855
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	023	HEAT ELEC	1,323	1,181	89%	1,599	74%	7,966	7,216	91%	9,630	75%	20,814
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	024	MAINT OTH	131,185	316,338	241%	397,064	80%	507,595	1,342,549	264%	1,536,363	87%	4,667,028
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	026	ORGANIZA	0	0	0%	6,250	0%	0	0	0%	31,250	0%	75,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	080	OUT OF ST	0	0	0%	750	0%	2,211	1,690	76%	5,658	30%	9,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	102	CONTRACT	629,870	143,540	23%	1,208,977	12%	2,527,508	1,255,622	50%	4,851,315	26%	13,302,017
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	103	CONTRACT	591	631	107%	506	125%	4,107	3,667	89%	3,512	104%	7,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEI	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEI	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	044	DEBT SERV	4,503,637	4,472,339	99%	4,086,767	109%	17,970,556	17,221,039	96%	16,307,147	106%	44,500,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	400	CONSTRUC	481,079	497,379	103%	1,935,520	26%	1,701,494	1,468,118	86%	6,845,609	21%	10,906,190
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	401	LAND INTEI	0	0	0%	8,333	0%	0	0	0%	41,667	0%	100,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	401	LAND INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	401	LAND INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	400	CONSTRUC	1,088,449	25,772	2%	12,639,696	0%	2,809,170	68,940	2%	32,621,704	0%	42,246,895
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	401	LAND INTEI	0	339	0%	164,731	0%	0	1,363	0%	823,657	0%	1,976,778
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BO	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	400	CONSTRUC	17,584	875	5%	1,898,082	0%	102,788	2,111	2%	11,095,210	0%	16,228,516
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	400	CONSTRUC	0	0	0%	167	0%	0	0	0%	833	0%	2,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	400	CONSTRUC	145	0	0%	62,062	0%	9,410	9,997	106%	4,024,027	0%	4,103,759
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	401	LAND INTEI	0	0	0%	16,663	0%	12	10	83%	199,962	0%	199,962
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	038	TECHNOLO	0	0	0%	130	0%	0	0	0%	649	0%	1,558
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	070	IN STATE T	0	0	0%	83	0%	0	0	0%	417	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	400	CONSTRUC	1,232,734	769,298	62%	3,228,406	24%	5,097,376	12,599,073	247%	13,349,519	94%	59,839,751
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	401	LAND INTEI	0	0	0%	86,649	0%	44	130,115	293,913%	153	84,838%	1,039,784
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	787,493	0%	0	0	0%	3,937,464	0%	9,449,913
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	401	LAND INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	187,769	0%	0	0	0%	938,843	0%	2,253,224
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	198,409	0%	0	0	0%	992,045	0%	2,380,907
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	20,007,268	0%	0	0	0%	100,036,341	0%	240,087,218
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	400	CONSTRUC	0	0	0%	3,718,121	0%	0	0	0%	18,590,603	0%	44,617,447
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	400	CONSTRUC	0	0	0%	3,117,235	0%	0	0	0%	15,586,174	0%	37,406,818
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	2,038,599	0%	0	0	0%	10,192,995	0%	24,463,188
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	11,656,535	0%	0	0	0%	58,282,673	0%	139,878,414
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7999	DEFAULT ACCOUNTI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	792	0%	909	132	15%	7,290	2%	9,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	062	WORKERS	9,179	15,474	169%	60,149	26%	41,667	35,682	86%	273,037	13%	625,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	064	RET PENSI	66,436	61,169	92%	69,646	88%	337,106	311,721	92%	353,393	88%	819,900
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	ALL OTHER				CATEGORY TOTALS			25,751,902	27,351,450	106%	121,490,843	23%	200,064,196	244,308,180	122%	662,022,986	37%	1,529,145,486
2018		96	TRANS	096	TRAN	AGENCY TOTALS							38,804,749	43,482,212	112%	143,416,520	30%	283,627,646	319,561,133	113%	779,084,482	41%	1,824,071,382
2018	010	97	DEVEL	097	DEVE	FULL TIME PER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	010	PERSONAL	14,517	11,390	78%	12,220	93%	71,209	61,146	86%	59,942	102%	141,793
2018	010	97	DEVEL	097	DEVE	FULL TIME PER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	017	FT EMPLOY	0	0	0%	5,000	0%	0	0	0%	25,000	0%	60,000
2018		97	DEVEL	097	DEVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			14,517	11,390	78%	17,220	66%	71,209	61,146	86%	84,942	72%	201,793
2018	010	97	DEVEL	097	DEVE	PART TIME TE	9700	DEVELOP.	7135	COUNCIL EXPENDITI	050	PERSONAL	527	5,530	1,050%	2,436	227%	5,937	23,337	393%	27,453	85%	67,500
2018		97	DEVEL	097	DEVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			527	5,530	1,049%	2,436	227%	5,937	23,337	393%	27,453	85%	67,500
2018	010	97	DEVEL	097	DEVE	BENEFITS TOT	9700	DEVELOP.	7135	COUNCIL EXPENDITI	060	BENEFITS	5,954	6,008	101%	6,651	90%	31,994	32,075	100%	35,739	90%	83,971
2018	010	97	DEVEL	097	DEVE	BENEFITS TOT	9700	DEVELOP.	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	BENEFITS TOT	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	BENEFITS TOTALS				CATEGORY TOTALS			5,954	6,008	101%	6,651	90%	31,994	32,075	100%	35,739	90%	83,971
2018	010	97	DEVEL	097	DEVE	CONSULTANTS	9700	DEVELOP.	7135	COUNCIL EXPENDITI	046	CONSULTA	701	440	63%	2,259	19%	1,252	2,073	166%	4,035	51%	50,000
2018		97	DEVEL	097	DEVE	CONSULTANTS TOTALS				CATEGORY TOTALS			701	440	63%	2,259	19%	1,252	2,073	166%	4,035	51%	50,000
2018	010	97	DEVEL	097	DEVE	CURRENT EXP	9700	DEVELOP.	7135	COUNCIL EXPENDITI	020	CURRENT E	1,482	1,375	93%	3,856	36%	4,992	7,385	148%	12,993	57%	39,346
2018	010	97	DEVEL	097	DEVE	CURRENT EXP	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,482	1,375	93%	3,856	36%	4,992	7,385	148%	12,993	57%	39,346
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	022	RENTS-LEA	118	2,838	2,402%	125	2,272%	11,943	14,617	122%	12,626	116%	38,050
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	026	ORGANIZAT	0	0	0%	458	0%	4,232	4,134	98%	5,500	75%	5,500
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	027	TRANSFER	377	340	90%	809	42%	862	1,536	178%	1,850	83%	10,651
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	030	EQUIPMENT	0	0	0%	292	0%	0	0	0%	1,458	0%	3,500
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	039	TELECOMM	348	612	176%	459	133%	1,736	2,649	153%	2,292	116%	8,925
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	040	INDIRECT C	0	0	0%	116	0%	1,347	685	51%	1,012	68%	1,388
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	041	AUDIT FUN	0	0	0%	55	0%	0	0	0%	273	0%	655
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	042	ADDITIONA	0	0	0%	1,333	0%	2,102	2,281	109%	4,226	54%	16,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	049	TRANSFER	0	0	0%	7	0%	0	0	0%	35	0%	83
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	065	BOARD EXI	497	127	26%	1,041	12%	2,776	746	27%	5,810	13%	14,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	066	EMPLOYEE	0	0	0%	583	0%	0	0	0%	2,917	0%	7,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	070	IN STATE T	283	80	28%	320	25%	944	331	35%	1,067	31%	2,400
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	072	GRANTS FE	7,250	6,054	84%	15,752	38%	25,848	16,713	65%	56,158	30%	100,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	073	GRANTS N	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	080	OUT OF ST	0	0	0%	1,417	0%	2,624	2,807	107%	3,797	74%	17,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	ALL OTHER				CATEGORY TOTALS			8,873	10,051	113%	22,766	44%	54,413	46,500	85%	99,022	47%	225,152
2018		97	DEVEL	097	DEVE	AGENCY TOTALS							32,053	34,794	109%	55,188	63%	169,797	172,516	102%	264,184	65%	667,762
2018			STATE TOTALS										445,435,404	476,373,031	107%	753,518,120	63%	2,290,967,719	2,369,170,930	103%	3,254,416,319	73%	8,145,051,684

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2018	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	NOVEMBER 2017	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,889,697,708	
Additional Appropriations	73,599,484	
Balance Brought Forward	2,146,872,736	
Net Transfer (Inc Ctrl Amt)	34,881,756	Any variance between the FY18 Appropriation column and the Statement of
Lapse Amount	0	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	8,145,051,684	expenditure balance forwards reduced by revenue balance forwards